

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2039 State Excise                   |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 7,664         | 4,475   | 0     | 12,139  | 10,524                                   | 559  | 2,174   | 9,965   | 18 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 1,070         | 0       | 0     | 1,070   | 1,068                                    | 3  | 5   | 1,065   | 1  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                  | Voted:                                   | 39,619        | 525     | 0     | 40,144  | 30,848                                   | 2,474  | 11,770  | 28,374  | 29 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                  | Voted:                                   | 1,057         | 0       | 0     | 1,057   | 1,025                                    | 1  | 34  | 1,023   | 3  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2059 Public Works                   |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                 |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 15   | 15  | 10  | 62 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2216 Housing                        |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings |  |               |         |       |   |  |  |   |   |    |
|        | 700 Other Housing                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 20            | 0       | 0     | 20  | 19                                       | 0  | 1   | 19  | 3  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 4059 Capital Outlay on Public Works |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

01 Office Buildings

051 Construction

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 50 | 0 | 0 | 50 | 37 | 1 | 14 | 36 | 27 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Total of Voted: 49,705 5,000 0 54,705 43,744 3,053 14,014 40,692 26

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
- Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2029 Land Revenue                                   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 168           | 0       | 0     | 168   | 130                                      | 8  | 46  | 122   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2070 Other Administrative Services                  |  |               |         |       |   |  |  |   |   |    |
|        | 00 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                               |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,285         | 0       | 0     | 1,285   | 1,124                                    | 27   | 189   | 1,096   | 15 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2202 General Education                              |  |               |         |       |   |  |  |   |   |    |
|        | 02 Secondary Education                              |  |               |         |       |   |  |  |   |   |    |
|        | 110 Assistance to Non-Govt. Secondary Schools       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 472           | 0       | 0     | 472   | 394                                      | 0  | 79  | 394   | 17 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2217 Urban Development                              |  |               |         |       |   |  |  |   |   |    |
|        | 01 State Capital Development                        |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                               |  |               |         |       |   |  |  |   |   |    |
|        | 05  | Voted:                                   | 33,345        | 0       | 0     | 33,345  | 26,004                                   | 1,896  | 9,237   | 24,108  | 28 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03 Integrated Development of Small and Medium Towns |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                    |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 06 | Voted:   | 4,602 | 0 | 0 | 4,602 | 3,635 | 219 | 1,187 | 3,415 | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

80 General

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

|    |          |       |   |   |       |     |   |     |     |    |
|----|----------|-------|---|---|-------|-----|---|-----|-----|----|
| 05 | Voted:   | 1,205 | 0 | 0 | 1,205 | 300 | 0 | 905 | 300 | 75 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |

|    |          |     |   |   |     |     |     |     |     |    |
|----|----------|-----|---|---|-----|-----|-----|-----|-----|----|
| 06 | Voted:   | 450 | 0 | 0 | 450 | 375 | 150 | 225 | 225 | 50 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0   | 0  |

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 07 | Voted:   | 937 | 0 | 0 | 937 | 844 | 40 | 133 | 804 | 14 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

5 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 487 | 0 | 0 | 487 | 346 | 27 | 168 | 319 | 35 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

6 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 04 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
|        | 05   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 7      | 4216 Capital Oulay on Housing                          |  |               |         |       |   |  |  |   |   |      |
|        | 01 Government Residential Buildings                    |  |               |         |       |   |  |  |   |   |      |
|        | 106 General Pool Accommodation                         |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 2,700         | 0       | 0     | 2,700   | 700                                      | 0  | 2,000   | 700   | 74   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 8      | 4217 Capital Account of Urban Development              |  |               |         |       |   |  |  |   |   |      |
|        | 01 State Capital Development                           |  |               |         |       |   |  |  |   |   |      |
|        | 800 Other Expenditure                                  |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 8,893         | 0       | 0     | 8,893   | 6,393                                    | 0  | 2,500   | 6,393   | 28   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 99   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | -100 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 60 Other Urban Development Schemes                     |  |               |         |       |   |  |  |   |   |      |
|        | 051 Construction                                       |  |               |         |       |   |  |  |   |   |      |
|        | 04   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 8,688                                    | 937  | 2,249   | 7,751   | 22   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 06   | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 4,000                                    | 0  | 0   | 4,000   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 190 Investment in Public Sector and other Undertakings |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 18,500        | 0       | 0     | 18,500  | 13,875                                   | 0  | 4,625   | 13,875  | 25   |

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |        |        |    |
|--|-----------|--------|---|---|--------|--------|---|--------|--------|----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 05 Voted: | 14,800 | 0 | 0 | 14,800 | 11,100 | 0 | 3,700  | 11,100 | 25 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 08 Voted: | 91,400 | 0 | 0 | 91,400 | 65,000 | 0 | 26,400 | 65,000 | 29 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 09 Voted: | 45,000 | 0 | 0 | 45,000 | 45,000 | 0 | 0      | 45,000 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |

800 Other Expenditure

|  |           |          |   |   |          |          |   |   |          |   |
|--|-----------|----------|---|---|----------|----------|---|---|----------|---|
|  | 03 Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 | 0 | 3,00,000 | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|  | 04 Voted: | 32,510   | 0 | 0 | 32,510   | 32,510   | 0 | 0 | 32,510   | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|  | 05 Voted: | 10,000   | 0 | 0 | 10,000   | 10,000   | 0 | 0 | 10,000   | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|  | 08 Voted: | 10,000   | 0 | 0 | 10,000   | 10,000   | 0 | 0 | 10,000   | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|  | 09 Voted: | 25,000   | 0 | 0 | 25,000   | 25,000   | 0 | 0 | 25,000   | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

9 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

|  |           |    |   |   |    |    |   |   |    |   |
|--|-----------|----|---|---|----|----|---|---|----|---|
|  | 03 Voted: | 12 | 0 | 0 | 12 | 12 | 0 | 0 | 12 | 0 |
|--|-----------|----|---|---|----|----|---|---|----|---|

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

10 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

|                   |          |          |   |   |          |          |        |        |          |    |
|-------------------|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 03                | Voted:   | 21,000   | 0 | 0 | 21,000   | 15,750   | 0      | 5,250  | 15,750   | 25 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 04                | Voted:   | 19,800   | 0 | 0 | 19,800   | 14,850   | 0      | 4,950  | 14,850   | 25 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 05                | Voted:   | 50,300   | 0 | 0 | 50,300   | 50,300   | 16,446 | 16,446 | 33,854   | 33 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| Total of Voted:   |          | 7,15,867 | 0 | 0 | 7,15,867 | 6,55,330 | 19,751 | 80,288 | 6,35,579 | 11 |
| Total of Charged: |          | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                              | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|-----------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                 | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2851 Village and Small Industries |  |               |         |       |   |  |  |   |   |     |
|        | 00                                |  |               |         |       |   |  |  |   |   |     |
|        | 102 Small Scale Industries        |  |               |         |       |   |  |  |   |   |     |
|        | 01                                | Voted:                                   | 12,500        | 0       | 0     | 12,500  | 12,500                                   | 0  | 0   | 12,500  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 03                                | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 20   | 20  | 0   | 100 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                                | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                                | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06                                | Voted:                                   | 16,267        | 0       | 0     | 16,267  | 13,971                                   | 636  | 2,931   | 13,336  | 18  |
|        |                                   | Charged:                                 | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0   |
|        | 07                                | Voted:                                   | 12            | 0       | 0     | 12  | 12                                       | 0  | 0   | 12  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08                                | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09                                | Voted:                                   | 100           | 0       | 0     | 100   | 97                                       | 4  | 7   | 93  | 7   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10                                | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11                                | Voted:                                   | 7             | 0       | 0     | 7   | 7  | 0  | 0   | 7   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 12                                | Voted:                                   |               |         |       |   |  |  |   |   |     |



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head     | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|----------|--|---------------|---------|-------|---|--|--|---|---|
|        |          | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2        | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        |          | 200                                      | 0             | 0       | 200   | 200   | 0  | 0  | 200   | 0   |
|        | Charged: | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 13       | Voted:                                   | 800           | 0       | 0     | 800   | 800                                      | 0  | 800   | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 14       | Voted:                                   | 22,500        | 0       | 0     | 22,500  | 22,500                                   | 5,586  | 16,914  | 25  |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 15       | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 100   | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 16       | Voted:                                   | 12,500        | 0       | 0     | 12,500  | 12,500                                   | 0  | 12,500  | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 17       | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 3,000   | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 19       | Voted:                                   | 1,00,000      | 0       | 0     | 1,00,000  | 1,00,000                                 | 0  | 1,00,000  | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 20       | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 15  | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 22       | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 200   | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 24       | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 20  | 0   |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 27       | Voted:                                   | 17,000        | 0       | 0     | 17,000  | 15,575                                   | 1,406  | 14,168  | 17  |
|        |          | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 28       | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 5,000   | 0   |

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |       |       |        |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 29 Voted: | 1,500  | 0 | 0 | 1,500  | 1,500  | 787   | 787   | 713    | 52 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 30 Voted: | 30,700 | 0 | 0 | 30,700 | 27,928 | 2,837 | 5,609 | 25,091 | 18 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 31 Voted: | 100    | 0 | 0 | 100    | 100    | 0     | 0     | 100    | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 32 Voted: | 1,000  | 0 | 0 | 1,000  | 1,000  | 0     | 0     | 1,000  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 89 Voted: | 5,000  | 0 | 0 | 5,000  | 5,000  | 0     | 0     | 5,000  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

104 Handicraft Industries

|  |           |     |   |   |     |     |   |    |     |    |
|--|-----------|-----|---|---|-----|-----|---|----|-----|----|
|  | 03 Voted: | 500 | 0 | 0 | 500 | 417 | 0 | 83 | 417 | 17 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

800 Other expenditure

|  |           |     |   |   |     |     |    |    |     |    |
|--|-----------|-----|---|---|-----|-----|----|----|-----|----|
|  | 03 Voted: | 600 | 0 | 0 | 600 | 600 | 0  | 0  | 600 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 04 Voted: | 60  | 0 | 0 | 60  | 60  | 12 | 12 | 48  | 20 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 06 Voted: | 500 | 0 | 0 | 500 | 500 | 0  | 0  | 500 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 07 Voted: | 52  | 0 | 0 | 52  | 41  | 2  | 12 | 39  | 24 |

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 13 Voted: | 2,500 | 0 | 0 | 2,500 | 1,619 | 2   | 883 | 1,617 | 35 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 14 Voted: | 200   | 0 | 0 | 200   | 200   | 100 | 100 | 100   | 50 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 15 Voted: | 100   | 0 | 0 | 100   | 100   | 11  | 11  | 89    | 11 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

2 2852 Industries

80 General

001 Direction and Administration

|  |           |       |   |   |       |       |     |       |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-------|-------|----|
|  | 03 Voted: | 8,260 | 0 | 0 | 8,260 | 6,870 | 320 | 1,710 | 6,550 | 21 |
|  | Charged:  | 2     | 0 | 0 | 2     | 2     | 0   | 0     | 2     | 0  |

3 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

|  |           |       |   |   |       |       |   |       |       |    |
|--|-----------|-------|---|---|-------|-------|---|-------|-------|----|
|  | 03 Voted: | 189   | 0 | 0 | 189   | 189   | 0 | 0     | 189   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
|  | 04 Voted: | 1     | 0 | 0 | 1     | 1     | 0 | 0     | 1     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
|  | 05 Voted: | 3,000 | 0 | 0 | 3,000 | 2,000 | 0 | 1,000 | 2,000 | 33 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 06   | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 0  | 0   | 15,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 1,250         | 0       | 0     | 1,250   | 1,250                                    | 0  | 0   | 1,250   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 20,000                                   | 0  | 0   | 20,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 81            | 0       | 0     | 81  | 81                                       | 0  | 0   | 81  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Handicraft Industries                              |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 298           | 0       | 0     | 298   | 298                                      | 0  | 0   | 298   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure                                  |  |               |         |       |   |  |  |   |   |    |
|        | 06   | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 2,181                                    | -18  | 1,802   | 2,198   | 45 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 5475 Capital Outlay on Other General Economic Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 0  | 0   | 15,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 3,00,995                                 | 0             | 0       | 3,00,995 | 2,89,316  | 11,704                                   | 23,384   | 2,77,611  | 8   |
|        | Total of Charged: | 6  | 0             | 0       | 6        | 6   | 0  | 0  | 6   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2853 Non-ferrous Mining and Metallurgical Industries                     |  |               |         |       |   |  |  |   |   |
|        | 02 Regulation and Development of Mines                                   |  |               |         |       |   |  |  |   |   |
|        | 001 Direction and Administration   |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:  | 4,465                                    | 0             | 0       | 4,465 | 3,702   | 279                                      | 1,042  | 3,423   | 23  |
|        | Charged:   | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 004 Research and Development   |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:  | 3,674                                    | 0             | 0       | 3,674 | 3,089   | 130                                      | 715  | 2,959   | 19  |
|        | Charged:   | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 06 Voted:  | 83                                       | 0             | 0       | 83    | 79  | 1  | 5  | 78  | 6   |
|        | Charged:   | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 2      | 4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries |  |               |         |       |   |  |  |   |   |
|        | 01 Mineral Exploration and Development                                   |  |               |         |       |   |  |  |   |   |
|        | 800 Other Expenditure  |  |               |         |       |   |  |  |   |   |
|        | 04 Voted:  | 260                                      | 0             | 0       | 260   | 260   | 0  | 0  | 260   | 0   |
|        | Charged:   | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | Total of Voted:  | 8,482                                    | 0             | 0       | 8,482 | 7,130   | 410                                      | 1,762  | 6,720   | 21  |
|        | Total of Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                              | <-----Total Grant or Appropriation-----> |               |        |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|-----------------------------------|--|---------------|--------|-------|---|--|--|---|---|-----|
|        |                                   | Original                                 | Supplimentary | Reapro | Total |   |  |  |   |   |     |
| 1      | 2                                 | <-----3----->                            |               |        |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2851 Village and Small Industries |  |               |        |       |   |  |  |   |   |     |
|        | 00                                |  |               |        |       |   |  |  |   |   |     |
|        | 001 Direction and Administration  |  |               |        |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 74            | 0      | 0     | 74  | 48                                       | 5  | 32  | 43  | 43  |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 105 Khadi and village industries  |  |               |        |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 8,177         | 0      | 0     | 8,177   | 6,080                                    | 868  | 2,966   | 5,211   | 36  |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                                | Voted:                                   | 90            | 0      | 0     | 90  | 90                                       | 0  | 0   | 90  | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                                | Voted:                                   | 75            | 0      | 0     | 75  | 75                                       | 0  | 0   | 75  | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06                                | Voted:                                   | 320           | 0      | 0     | 320   | 320                                      | 0  | 0   | 320   | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 07                                | Voted:                                   | 200           | 0      | 0     | 200   | 200                                      | 200  | 200   | 0   | 100 |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08                                | Voted:                                   | 18            | 0      | 0     | 18  | 18                                       | 0  | 0   | 18  | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09                                | Voted:                                   | 13            | 0      | 0     | 13  | 13                                       | 0  | 0   | 13  | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10                                | Voted:                                   | 20            | 0      | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11                                | Voted:                                   | 60            | 0      | 0     | 60  | 60                                       | 15   | 15  | 45  | 25  |
|        |                                   | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.          | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                 |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1               | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|                 | 15   | Voted:                                   | 36            | 0       | 0     | 36  | 36                                       | 0  | 0   | 36  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 18   | Voted:                                   | 1,400         | 0       | 0     | 1,400   | 1,264                                    | 84   | 219   | 1,181   | 16 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 21   | Voted:                                   | 250           | 0       | 0     | 250   | 228                                      | 67   | 89  | 161   | 36 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 24   | Voted:                                   | 75            | 0       | 0     | 75  | 75                                       | 0  | 0   | 75  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 25   | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 26   | Voted:                                   | 375           | 0       | 0     | 375   | 375                                      | 0  | 0   | 375   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 27   | Voted:                                   | 2,150         | 0       | 0     | 2,150   | 1,650                                    | 0  | 500   | 1,650   | 23 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 28   | Voted:                                   | 60            | 0       | 0     | 60  | 60                                       | 0  | 0   | 60  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 29   | Voted:                                   | 1,575         | 0       | 0     | 1,575   | 1,575                                    | 0  | 0   | 1,575   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 30   | Voted:                                   | 171           | 0       | 0     | 171   | 133                                      | 0  | 38  | 133   | 22 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 31   | Voted:                                   | 1,125         | 0       | 0     | 1,125   | 1,125                                    | 281  | 281   | 844   | 25 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| Total of Voted: |      |  | 16,295        | 0       | 0     | 16,295  | 13,476                                   | 1,521  | 4,340   | 11,955  | 27 |



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                              | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|-----------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                 | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2851 Village and Small Industries |  |               |         |       |   |  |  |   |   |     |
|        | 00                                |  |               |         |       |   |  |  |   |   |     |
|        | 001 Direction and Administration  |  |               |         |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 3,681         | 0       | 0     | 3,681   | 2,566                                    | 173  | 1,288   | 2,393   | 35  |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 102 Small Scale Industries        |  |               |         |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 150           | 0       | 0     | 150   | 0  | 0  | 150   | 0   | 100 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                                | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 103 Handloom Industries           |  |               |         |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                                | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                                | Voted:                                   | 19            | 0       | 0     | 19  | 19                                       | 0  | 0   | 19  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06                                | Voted:                                   | 150           | 0       | 0     | 150   | 150                                      | 0  | 0   | 150   | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08                                | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 108 Powerloom Industries          |  |               |         |       |   |  |  |   |   |     |
|        | 03                                | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0   |

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |        |        |    |
|--|-----------|--------|---|---|--------|--------|---|--------|--------|----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 05 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0      | 500    | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 06 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 07 Voted: | 1,800  | 0 | 0 | 1,800  | 1,800  | 0 | 0      | 1,800  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 08 Voted: | 40     | 0 | 0 | 40     | 40     | 0 | 0      | 40     | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 09 Voted: | 40,000 | 0 | 0 | 40,000 | 30,000 | 0 | 10,000 | 30,000 | 25 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |

800 Other expenditure

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 02 Voted: | 4,800 | 0 | 0 | 4,800 | 4,800 | 0 | 0 | 4,800 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 03 Voted: | 4,800 | 0 | 0 | 4,800 | 4,800 | 0 | 0 | 4,800 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 04 Voted: | 1,300 | 0 | 0 | 1,300 | 1,300 | 0 | 0 | 1,300 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

3 4851 Capital Outlay on Village and Small Industries

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                    | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                         | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                       | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00                      |  |               |         |       |   |  |  |   |   |    |
|        | 103 Handloom Industries |  |               |         |       |   |  |  |   |   |    |
|        | 04                      | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 20,000                                   | 0  | 0   | 20,000  | 0  |
|        |                         | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                      | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 12,587   | 12,587  | 2,413   | 84 |
|        |                         | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure   |  |               |         |       |   |  |  |   |   |    |
|        | 03                      | Voted:                                   | 31            | 0       | 0     | 31  | 31                                       | 0  | 0   | 31  | 0  |
|        |                         | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                         | Total of Voted:                          | 94,301        | 0       | 0     | 94,301  | 83,036                                   | 12,760   | 24,025  | 70,276  | 25 |
|        |                         | Total of Charged:                        | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2052 Secretariat - General Services            |  |               |         |       |   |  |  |   |   |
|        | 00   |  |               |         |       |   |  |  |   |   |
|        | 090 Secretariat                                |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 5             | 0       | 0     | 5   | 0  | 5  | 0   | 100   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 2      | 2202 General Education                         |  |               |         |       |   |  |  |   |   |
|        | 80 General                                     |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                          |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 5,000   | 0   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04   | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 5,000   | 0   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 3      | 2220 Information and Publicity                 |  |               |         |       |   |  |  |   |   |
|        | 60 Others                                      |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                          |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 50            | 0       | 0     | 50  | 0  | 50   | 0   | 100   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 4      | 2852 Industries                                |  |               |         |       |   |  |  |   |   |
|        | 07 Telecommunication and Electronic Industries |  |               |         |       |   |  |  |   |   |
|        | 202 Electronics                                |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 150           | 99      | 0     | 249   | 177                                      | 73   | 177   | 29  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 04   | Voted:                                   | 2             | 17      | 0     | 19  | 19                                       | 2  | 2   | 17  | 11 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 142           | 0       | 0     | 142   | 62                                       | 0  | 79  | 62  | 56 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 4,329         | 0       | 0     | 4,329   | 4,329                                    | 1,400  | 1,400   | 2,929   | 32 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 40            | 0       | 0     | 40  | 20                                       | 0  | 20  | 20  | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 95            | 4,634   | 0     | 4,729   | 4,729                                    | 0  | 0   | 4,729   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14   | Voted:                                   | 500           | 0       | 0     | 500   | 457                                      | 0  | 44  | 457   | 9  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 6,000         | 0       | 0     | 6,000   | 6,000                                    | 0  | 0   | 6,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20   | Voted:                                   | 40,100        | 478     | 0     | 40,578  | 24,431                                   | 0  | 16,147  | 24,431  | 40 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 21   | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 0  | 0   | 250   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 25   | Voted:                                   | 6,180         | 0       | 0     | 6,180   | 6,180                                    | 0  | 0   | 6,180   | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |   |    |     |    |
|--|-----------|-----|---|---|-----|-----|---|----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 27 Voted: | 200 | 0 | 0 | 200 | 200 | 0 | 0  | 200 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 28 Voted: | 33  | 0 | 0 | 33  | 15  | 0 | 18 | 15  | 54 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 29 Voted: | 2   | 0 | 0 | 2   | 2   | 0 | 0  | 2   | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 31 Voted: | 100 | 0 | 0 | 100 | 100 | 0 | 0  | 100 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

80 General

102 Industrial Productivity

|  |           |       |   |   |       |       |   |       |       |    |
|--|-----------|-------|---|---|-------|-------|---|-------|-------|----|
|  | 03 Voted: | 3,000 | 0 | 0 | 3,000 | 2,000 | 0 | 1,000 | 2,000 | 33 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |

800 Other expenditure

|  |           |          |   |   |          |          |        |        |          |    |
|--|-----------|----------|---|---|----------|----------|--------|--------|----------|----|
|  | 03 Voted: | 12,500   | 0 | 0 | 12,500   | 12,500   | 0      | 0      | 12,500   | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 04 Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,50,000 | 44,140 | 94,140 | 3,05,860 | 24 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 06 Voted: | 60       | 0 | 0 | 60       | 58       | 0      | 2      | 58       | 3  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 08 Voted: | 205      | 0 | 0 | 205      | 205      | 0      | 0      | 205      | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |        |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|------|--|---------------|--------|-------|---|--|--|---|---|-----|
|        |      | Original                                 | Supplimentary | Reapro | Total |   |  |  |   |   |     |
| 1      | 2    | <-----3----->                            |               |        |       | 4   | 5  | 6  | 7   | 8   |     |
|        | 09   | Voted:                                   | 38,214        | 19,319 | 0     | 57,533  | 45,814                                   | 0  | 11,719  | 45,814  | 20  |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10   | Voted:                                   | 2,000         | 0      | 0     | 2,000   | 2,000                                    | 2,000  | 2,000   | 0   | 100 |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11   | Voted:                                   | 400           | 0      | 0     | 400   | 400                                      | 0  | 0   | 400   | 0   |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 12   | Voted:                                   | 25,000        | 0      | 0     | 25,000  | 25,000                                   | 0  | 0   | 25,000  | 0   |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 13   | Voted:                                   | 1             | 0      | 0     | 1   | 1  | 0  | 0   | 1   | 0   |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 14   | Voted:                                   | 2,000         | 0      | 0     | 2,000   | 2,000                                    | 2,000  | 2,000   | 0   | 100 |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 15   | Voted:                                   | 52,110        | 0      | 0     | 52,110  | 34,147                                   | 4,509  | 22,472  | 29,638  | 43  |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 16   | Voted:                                   | 25            | 188    | 0     | 213   | 213                                      | 0  | 0   | 213   | 0   |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 17   | Voted:                                   | 9,000         | 0      | 0     | 9,000   | 9,000                                    | 3  | 3   | 8,997   | 0   |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 18   | Voted:                                   | 18,529        | 0      | 0     | 18,529  | 12,831                                   | 1,495  | 7,193   | 11,336  | 39  |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 19   | Voted:                                   | 51,790        | 0      | 0     | 51,790  | 33,762                                   | 4,530  | 22,558  | 29,232  | 44  |
|        |      | Charged:                                 | 0             | 0      | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 20   | Voted:                                   | 6,727         | 0      | 0     | 6,727   | 6,727                                    | 0  | 0   | 6,727   | 0   |



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |        |       |   |        |        |        |        |        |    |
|--|----|----------|--------|-------|---|--------|--------|--------|--------|--------|----|
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 21 | Voted:   | 72,400 | 0     | 0 | 72,400 | 54,313 | 18,087 | 36,174 | 36,226 | 50 |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 22 | Voted:   | 17,388 | 0     | 0 | 17,388 | 12,798 | 4,546  | 9,136  | 8,252  | 53 |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 23 | Voted:   | 4,000  | 0     | 0 | 4,000  | 4,000  | 0      | 0      | 4,000  | 0  |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 24 | Voted:   | 18,388 | 0     | 0 | 18,388 | 13,791 | 4,597  | 9,194  | 9,194  | 50 |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 25 | Voted:   | 36,124 | 0     | 0 | 36,124 | 27,094 | 0      | 9,030  | 27,094 | 25 |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 26 | Voted:   | 18,750 | 0     | 0 | 18,750 | 14,063 | 4,688  | 9,375  | 9,375  | 50 |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 28 | Voted:   | 1      | 0     | 0 | 1      | 1      | 0      | 0      | 1      | 0  |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 30 | Voted:   | 42,245 | 0     | 0 | 42,245 | 42,245 | 0      | 0      | 42,245 | 0  |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 31 | Voted:   | 1,000  | 0     | 0 | 1,000  | 1,000  | 0      | 0      | 1,000  | 0  |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 32 | Voted:   | 5,000  | 0     | 0 | 5,000  | 5,000  | 0      | 0      | 5,000  | 0  |
|  |    | Charged: | 0      | 0     | 0 | 0      | 0      | 0      | 0      | 0      |    |
|  | 33 | Voted:   | 0      | 2,000 | 0 | 2,000  | 2,000  | 0      | 0      | 2,000  | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

5 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

|    |          |        |        |   |          |          |        |        |        |    |
|----|----------|--------|--------|---|----------|----------|--------|--------|--------|----|
| 03 | Voted:   | 600    | 0      | 0 | 600      | 600      | 0      | 0      | 600    | 0  |
|    | Charged: | 0      | 0      | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 18 | Voted:   | 260    | 0      | 0 | 260      | 194      | 4      | 71     | 189    | 27 |
|    | Charged: | 0      | 0      | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 19 | Voted:   | 40,000 | 90,000 | 0 | 1,30,000 | 1,30,000 | 78,949 | 78,949 | 51,051 | 61 |
|    | Charged: | 0      | 0      | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 20 | Voted:   | 37,500 | 27,500 | 0 | 65,000   | 65,000   | 0      | 0      | 65,000 | 0  |
|    | Charged: | 0      | 0      | 0 | 0        | 0        | 0      | 0      | 0      | 0  |

6 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0   | 1,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 11 | Voted:   | 750   | 0 | 0 | 750   | 750   | 625 | 625 | 125   | 83 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 14 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0   | 0   | 300   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |       |   |       |       |    |    |       |    |
|----|----------|-----|-------|---|-------|-------|----|----|-------|----|
| 16 | Voted:   | 500 | 1,196 | 0 | 1,696 | 1,696 | 59 | 59 | 1,637 | 37 |
|    | Charged: | 0   | 0     | 0 | 0     | 0     | 0  | 0  | 0     | 0  |

7 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

|    |          |          |   |   |          |          |       |        |          |    |
|----|----------|----------|---|---|----------|----------|-------|--------|----------|----|
| 03 | Voted:   | 40,000   | 0 | 0 | 40,000   | 27,007   | 2,002 | 14,995 | 25,005   | 37 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 04 | Voted:   | 1,25,000 | 0 | 0 | 1,25,000 | 1,25,000 | 0     | 0      | 1,25,000 | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 40,000 | 0 | 0 | 40,000 | 40,000 | 0     | 0      | 40,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 30,275 | 0 | 0 | 30,275 | 20,275 | 0     | 10,000 | 20,275 | 33 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 21,726 | 0 | 0 | 21,726 | 16,726 | 5,000 | 10,000 | 11,726 | 46 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 07 | Voted:   | 60,000 | 0 | 0 | 60,000 | 40,000 | 0     | 20,000 | 40,000 | 33 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 45,000 | 0 | 0 | 45,000 | 45,000 | 0     | 0      | 45,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |          |   |          |          |     |        |          |      |
|----|----------|----------|----------|---|----------|----------|-----|--------|----------|------|
| 09 | Voted:   | 60,000   | 0        | 0 | 60,000   | 50,000   | 0   | 10,000 | 50,000   | 17   |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 11 | Voted:   | 40,000   | 0        | 0 | 40,000   | 40,000   | 0   | 0      | 40,000   | 0    |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 14 | Voted:   | 1,00,000 | 5,66,400 | 0 | 6,66,400 | 6,31,400 | 0   | 35,000 | 6,31,400 | 5    |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 16 | Voted:   | 25,000   | 0        | 0 | 25,000   | 25,000   | 0   | 0      | 25,000   | 0    |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 17 | Voted:   | 10,000   | 40,799   | 0 | 50,799   | 45,799   | 0   | 5,000  | 45,799   | 10   |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 18 | Voted:   | 50,000   | 0        | 0 | 50,000   | 50,000   | 0   | 0      | 50,000   | 0    |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |
| 99 | Voted:   | 0        | 0        | 0 | 0        | 4,203    | -58 | -4,261 | 4,261    | -100 |
|    | Charged: | 0        | 0        | 0 | 0        | 0        | 0   | 0      | 0        | 0    |

9 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 03 | Voted:   | 119 | 0 | 0 | 119 | 119 | 0 | 0  | 119 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
| 04 | Voted:   | 169 | 0 | 0 | 169 | 169 | 0 | 0  | 169 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
| 05 | Voted:   | 256 | 0 | 0 | 256 | 192 | 0 | 64 | 192 | 25 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |          |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|----------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro  | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |          |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 06   | Voted:                                   | 493           | 0        | 0     | 493   | 493                                      | 0  | 0   | 493   | 0  |
|        |  | Charged:                                 | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 10     | 6875 Loans for other Industries                      |  |               |          |       |   |  |  |   |   |    |
|        | 60 Other Industries                                  |  |               |          |       |   |  |  |   |   |    |
|        | 190 Loans to Public sector and other undertakings(1) |  |               |          |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 5,00,000      | 0        | 0     | 5,00,000  | 2,50,000                                 | 0  | 2,50,000  | 2,50,000  | 50 |
|        |  | Charged:                                 | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Loans                                      |  |               |          |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20,000        | 0        | 0     | 20,000  | 20,000                                   | 0  | 0   | 20,000  | 0  |
|        |  | Charged:                                 | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 11     | 6885 Other Loans to Industries and Minerals          |  |               |          |       |   |  |  |   |   |    |
|        | 01 Loans to Industrial Financial Institutions        |  |               |          |       |   |  |  |   |   |    |
|        | 190 Loans to Public sector and other Undertakings    |  |               |          |       |   |  |  |   |   |    |
|        | 06   | Voted:                                   | 13,056        | 0        | 0     | 13,056  | 13,056                                   | 5,576  | 5,576   | 7,480   | 43 |
|        |  | Charged:                                 | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 12,500        | 4,000    | 0     | 16,500  | 10,958                                   | 0  | 5,542   | 10,958  | 34 |
|        |  | Charged:                                 | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 21,89,559     | 7,56,631 | 0     | 29,46,190   | 24,34,891                                | 1,84,154                                       | 6,95,453  | 22,50,737   | 24 |
|        | Total of Charged:                                    |  | 0             | 0        | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |       |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|-------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |       |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |       |
| 1      | 2058 Stationery and Printing                   |  |               |         |       |   |  |  |   |   |       |
|        | 00   |  |               |         |       |   |  |  |   |   |       |
|        | 001 Direction and Administration               |  |               |         |       |   |  |  |   |   |       |
|        | 03   | Voted:                                   | 6,481         | 0       | 0     | 6,481   | 5,254                                    | 460  | 1,687   | 4,793   | 26    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 103 Government Presses                         |  |               |         |       |   |  |  |   |   |       |
|        | 03   | Voted:                                   | 11,455        | 0       | 0     | 11,455  | 9,712                                    | 301  | 2,045   | 9,411   | 18    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 04   | Voted:                                   | 6,745         | 0       | 0     | 6,745   | 5,228                                    | 87   | 1,605   | 5,140   | 24    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 06   | Voted:                                   | 831           | 0       | 0     | 831   | 514                                      | 60   | 377   | 454   | 45    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 07   | Voted:                                   | 1,214         | 0       | 0     | 1,214   | 947                                      | 67   | 333   | 880   | 27    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 104 Cost of Printing by Other Sources          |  |               |         |       |   |  |  |   |   |       |
|        | 03   | Voted:                                   | 75            | 0       | 0     | 75  | -888                                     | 0  | 963   | -888  | 1,284 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
| 2      | 4058 Capital Outlay on Stationery and Printing |  |               |         |       |   |  |  |   |   |       |
|        | 00   |  |               |         |       |   |  |  |   |   |       |
|        | 103 Government Presses                         |  |               |         |       |   |  |  |   |   |       |
|        | 03   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0     |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0     |
|        | 04   | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0     |

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                   |        |   |   |        |        |     |       |        |    |
|--|-------------------|--------|---|---|--------|--------|-----|-------|--------|----|
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 05 Voted:         | 20     | 0 | 0 | 20     | 20     | 0   | 0     | 20     | 0  |
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 06 Voted:         | 39     | 0 | 0 | 39     | 39     | 0   | 0     | 39     | 0  |
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 07 Voted:         | 13     | 0 | 0 | 13     | 13     | 0   | 0     | 13     | 0  |
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 08 Voted:         | 10     | 0 | 0 | 10     | 10     | 0   | 0     | 10     | 0  |
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 09 Voted:         | 2,000  | 0 | 0 | 2,000  | 2,000  | 0   | 0     | 2,000  | 0  |
|  | Charged:          | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | Total of Voted:   | 29,886 | 0 | 0 | 29,886 | 23,853 | 976 | 7,010 | 22,877 | 23 |
|  | Total of Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0009 Power Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2045 Other Taxes and Duties on Commodities and Services |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 103 Collection Charges-Electricity Duty                 |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,627         | 0       | 0     | 3,627   | 2,531                                    | 296  | 1,392   | 2,235   | 38 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 1,768         | 0       | 0     | 1,768   | 1,768                                    | 0  | 0   | 1,768   | 0  |
|        |   | Charged:                                 | 216           | 0       | 0     | 216   | 216                                      | 0  | 0   | 216   | 0  |
| 2      | 2049 Interest Payments                                  |  |               |         |       |   |  |  |   |   |    |
|        | 01 Interest on Internal Debt                            |  |               |         |       |   |  |  |   |   |    |
|        | 200 Interest on Other Internal Debts                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 7,198         | 0       | 0     | 7,198   | 5,304                                    | 0  | 1,893   | 5,304   | 26 |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 45,046        | 0       | 0     | 45,046  | 22,523                                   | 0  | 22,523  | 22,523  | 50 |
|        | 05  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 1,99,400      | 0       | 0     | 1,99,400  | 1,58,027                                 | 0  | 41,373  | 1,58,027  | 21 |
| 3      | 2059 Public Works                                       |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                                     |  |               |         |       |   |  |  |   |   |    |
|        | 053 Maintenance and Repairs                             |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2071 Pensions and Other Retirement Benefits             |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0009 Power Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 01 Civil   |  |               |         |       |   |  |  |   |   |    |
|        | 200 Other Pensions                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 4,50,000      | 0       | 0     | 4,50,000  | 4,49,486                                 | 185  | 699   | 4,49,301  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 2801 Power   |  |               |         |       |   |  |  |   |   |    |
|        | 05 Transmission and Distribution(4)                    |  |               |         |       |   |  |  |   |   |    |
|        | 190 Assistance to Public Sector and other undertakings |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,40,000      | 0       | 0     | 2,40,000  | 1,60,000                                 | 20,000   | 1,00,000  | 1,40,000  | 42 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                                  |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 12,00,000     | 51,188  | 0     | 12,51,188   | 8,51,188                                 | 1,06,399                                       | 5,06,399  | 7,44,790  | 40 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 1,80,000      | 0       | 0     | 1,80,000  | 1,20,000                                 | 15,000   | 75,000  | 1,05,000  | 42 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 6,50,000      | 98,392  | 0     | 7,48,392  | 4,98,392                                 | 62,299   | 3,12,299  | 4,36,093  | 42 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 2,60,000      | 0       | 0     | 2,60,000  | 1,95,000                                 | 0  | 65,000  | 1,95,000  | 25 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 4801 Capital Outlay on Power Projects                  |  |               |         |       |   |  |  |   |   |    |
|        | 02 Thermal Power Generation                            |  |               |         |       |   |  |  |   |   |    |
|        | 190 Investment in Public Sector and other Undertakings |  |               |         |       |   |  |  |   |   |    |
|        | 14   | Voted:                                   | 2,28,708      | 420     | 0     | 2,29,128  | 2,04,128                                 | 28,000   | 53,000  | 1,76,128  | 23 |

Report on Expenditure of Grant Number 0009 Power Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

|    |          |          |        |   |          |           |        |          |           |     |
|----|----------|----------|--------|---|----------|-----------|--------|----------|-----------|-----|
| 03 | Voted:   | 5,25,505 | 50,000 | 0 | 5,75,505 | 5,75,505  | 0      | 0        | 5,75,505  | 0   |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 07 | Voted:   | 45,627   | 0      | 0 | 45,627   | 22,813    | 0      | 22,814   | 22,813    | 50  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 08 | Voted:   | 1,60,000 | 0      | 0 | 1,60,000 | 1,12,000  | 16,000 | 64,000   | 96,000    | 40  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 12 | Voted:   | 55,819   | 0      | 0 | 55,819   | 55,819    | 15,733 | 15,733   | 40,086    | 28  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 13 | Voted:   | 1,20,517 | 0      | 0 | 1,20,517 | 1,20,517  | 60,000 | 60,000   | 60,517    | 50  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 14 | Voted:   | 14,077   | 0      | 0 | 14,077   | 11,038    | 1,857  | 4,896    | 9,181     | 35  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 15 | Voted:   | 1,62,868 | 0      | 0 | 1,62,868 | 1,20,864  | 40,838 | 82,843   | 80,025    | 51  |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 19 | Voted:   | 2,00,000 | 0      | 0 | 2,00,000 | -2,23,000 | 0      | 4,23,000 | -2,23,000 | 212 |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 20 | Voted:   | 56,556   | 0      | 0 | 56,556   | 56,556    | 0      | 0        | 56,556    | 0   |
|    | Charged: | 0        | 0      | 0 | 0        | 0         | 0      | 0        | 0         | 0   |
| 89 | Voted:   | 3,26,604 | 0      | 0 | 3,26,604 | 3,26,604  | 0      | 0        | 3,26,604  | 0   |

Report on Expenditure of Grant Number 0009 Power Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 79 | 0 | 0 | 79 | 79 | 0 | 0 | 79 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

80 General

190 Investment in Public Sector and Other Undertakings

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 09 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

|    |          |          |   |   |          |          |     |          |          |    |
|----|----------|----------|---|---|----------|----------|-----|----------|----------|----|
| 03 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
|    | Charged: | 9,068    | 0 | 0 | 9,068    | 8,200    | 140 | 1,008    | 8,060    | 11 |
| 04 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
|    | Charged: | 3,26,113 | 0 | 0 | 3,26,113 | 2,02,771 | 0   | 1,23,342 | 2,02,771 | 38 |
| 05 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
|    | Charged: | 1,05,403 | 0 | 0 | 1,05,403 | 1,05,403 | 0   | 0        | 1,05,403 | 0  |

8 6801 Loans for Power Projects

00

190 Loans to Public Sector and other undertakings

Report on Expenditure of Grant Number 0009 Power Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |           |          |   |           |           |          |           |           |    |
|----|-------------------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|----|
| 03 | Voted:            | 80,549    | 0        | 0 | 80,549    | 80,549    | 5,381    | 5,381     | 75,168    | 7  |
|    | Charged:          | 0         | 0        | 0 | 0         | 0         | 0        | 0         | 0         | 0  |
|    | Total of Voted:   | 49,62,330 | 2,00,000 | 0 | 51,62,330 | 37,41,863 | 3,71,988 | 17,92,456 | 33,69,875 | 35 |
|    | Total of Charged: | 6,92,443  | 0        | 0 | 6,92,443  | 5,02,445  | 140      | 1,90,138  | 5,02,305  | 27 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                    | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                       | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2401 Crop Husbandry                     |  |               |         |       |   |  |  |   |   |    |
|        | 00                                      |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration        |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 2,160         | 0       | 0     | 2,160   | 1,648                                    | 187  | 699   | 1,461   | 32 |
|        |   | Charged:                                 | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0  |
|        | 05                                      | Voted:                                   | 16,848        | 0       | 0     | 16,848  | 13,128                                   | 1,112  | 4,832   | 12,016  | 29 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                      | Voted:                                   | 24            | 0       | 0     | 24  | 22                                       | 1  | 3   | 21  | 14 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 108 Commercial Crops                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 80            | 0       | 0     | 80  | 75                                       | 11   | 16  | 64  | 20 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                      | Voted:                                   | 46            | 0       | 0     | 46  | 46                                       | 0  | 0   | 46  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                                      | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 119 Horticulture and Vegetable Crops(6) |  |               |         |       |   |  |  |   |   |    |
|        | 01                                      | Voted:                                   | 53,804        | 0       | 0     | 53,804  | 42,765                                   | 3,114  | 14,153  | 39,651  | 26 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                                      | Voted:                                   | 1,256         | 0       | 0     | 1,256   | 1,136                                    | 86   | 205   | 1,051   | 16 |
|        |   | Charged:                                 | 333           | 0       | 0     | 333   | 247                                      | 37   | 123   | 210   | 37 |
|        | 04                                      | Voted:                                   | 38,691        | 0       | 0     | 38,691  | 33,780                                   | 939  | 5,850   | 32,841  | 15 |
|        |   | Charged:                                 | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        | 89                                      |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |        |   |   |        |        |       |        |        |    |
|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| Voted:   | 53,649 | 0 | 0 | 53,649 | 46,290 | 5,052 | 12,411 | 41,238 | 23 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 5,473 | 0 | 0 | 5,473 | 4,187 | 337 | 1,623 | 3,851 | 30 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 150   | 0 | 0 | 150   | 129   | 4   | 25    | 125   | 16 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 1,000 | 0 | 0 | 1,000 | 694   | 110 | 416   | 584   | 42 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

3 2415 Agricultural Research and Education

80 General

004 Research

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 04 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 1,744 | 0 | 0 | 1,744 | 1,379 | 125 | 490 | 1,254 | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 07 | Voted:   | 300   | 0 | 0 | 300   | 250   | 17  | 67  | 232   | 22 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

4 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

001 Direction and Administration

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 03 | Voted:   | 3,236 | 0 | 0 | 3,236 | 2,575 | 163 | 825 | 2,411 | 25 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 05 | Voted:   | 600   | 0 | 0 | 600   | 506   | 97  | 191 | 409   | 32 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 70    | 0 | 0 | 70    | 60    | 10  | 20  | 50    | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

107 Sericulture Industries

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 03 | Voted:   | 2     | 0 | 0 | 2     | 2     | 0   | 0   | 2     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 04 | Voted:   | 42    | 0 | 0 | 42    | 38    | 2   | 5   | 37    | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 52    | 0 | 0 | 52    | 52    | 1   | 1   | 51    | 1  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 11 | Voted:   | 301   | 0 | 0 | 301   | 273   | 54  | 83  | 218   | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 13 | Voted:   | 13    | 0 | 0 | 13    | 7     | 2   | 8   | 5     | 61 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 14 | Voted:   | 2,078 | 0 | 0 | 2,078 | 2,078 | 120 | 120 | 1,958 | 6  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 15 | Voted:   | 40    | 0 | 0 | 40    | 40    | 0   | 0   | 40    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

5 4401 Capital Outlay on Crop Husbandry



Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 103 Seeds  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 675           | 0       | 0     | 675   | 537                                      | 8  | 147   | 528   | 22 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 119 Horticulture and Vegetable Crops                       |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 1,036         | 0       | 0     | 1,036   | 1,036                                    | 0  | 0   | 1,036   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 121           | 0       | 0     | 121   | 121                                      | 0  | 0   | 121   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 142           | 0       | 0     | 142   | 142                                      | 0  | 0   | 142   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                                      |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 4406 Capital Outlay on Forestry and Wild Life              |  |               |         |       |   |  |  |   |   |    |
|        | 02 Environmental Forestry and Wild Life                    |  |               |         |       |   |  |  |   |   |    |
|        | 112 Public Gardens   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 90            | 0       | 0     | 90  | 90                                       | 0  | 0   | 90  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 1,242         | 0       | 0     | 1,242   | 1,242                                    | 0  | 0   | 1,242   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4415 Capital Outlay on Agricultural Research and Education |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 800 Other expenditure                               |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 8      | 4851 Capital Outlay on Village and Small Industries |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 107 Sericulture Industries                          |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                     |  | 1,85,120      | 0       | 0     | 1,85,120  | 1,54,482                                 | 11,552   | 42,189  | 1,42,930  | 23 |
|        | Total of Charged:                                   |  | 338           | 0       | 0     | 338   | 251                                      | 37   | 123   | 214   | 37 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers                                |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 2      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |       |   |  |  |   |   |    |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |    |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,016         | 0       | 0     | 2,016   | 1,623                                    | 35   | 428   | 1,588   | 21 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2401 Crop Husbandry   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 8,844         | 0       | 0     | 8,844   | 6,732                                    | 425  | 2,537   | 6,307   | 29 |
|        |   | Charged:                                 | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        | 05  | Voted:                                   | 17,670        | 0       | 0     | 17,670  | 13,084                                   | 1,173  | 5,759   | 11,911  | 33 |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

102 Food grain crops

|    |          |          |   |   |          |          |     |          |          |    |
|----|----------|----------|---|---|----------|----------|-----|----------|----------|----|
| 01 | Voted:   | 11,664   | 0 | 0 | 11,664   | 11,664   | 0   | 0        | 11,664   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
| 03 | Voted:   | 2,737    | 0 | 0 | 2,737    | 2,711    | 174 | 201      | 2,536    | 7  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
| 05 | Voted:   | 2,40,000 | 0 | 0 | 2,40,000 | 1,20,000 | 0   | 1,20,000 | 1,20,000 | 50 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |
| 89 | Voted:   | 7,776    | 0 | 0 | 7,776    | 7,776    | 0   | 0        | 7,776    | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0   | 0        | 0        | 0  |

103 Seeds

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 5,004 | 0 | 0 | 5,004 | 3,598 | 593 | 1,999 | 3,005 | 40 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 5,500 | 0 | 0 | 5,500 | 5,500 | 0   | 0     | 5,500 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,709 | 399 | 690   | 1,310 | 34 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 4,264 | 0 | 0 | 4,264 | 4,264 | 19  | 19    | 4,245 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 07 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 134 | 134   | 1,366 | 9  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

105 Manures and Fertilizers

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 267 | 0 | 0 | 267 | 153 | 32 | 145 | 122 | 54 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 04 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

107 Plant Protection

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 18,466 | 0 | 0 | 18,466 | 13,802 | 1,271 | 5,935 | 12,531 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 2,096  | 0 | 0 | 2,096  | 1,811  | 309   | 594   | 1,502  | 28 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

109 Extension and Farmers' Training

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 01 | Voted:   | 37,940 | 0 | 0 | 37,940 | 34,397 | 1,959 | 5,502  | 32,438 | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 03 | Voted:   | 61,337 | 0 | 0 | 61,337 | 45,828 | 3,872 | 19,381 | 41,956 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 986    | 0 | 0 | 986    | 742    | 5     | 248    | 737    | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 05 | Voted:   | 10,000 | 0 | 0 | 10,000 | 9,997  | 2     | 5      | 9,995  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 07 | Voted:   | 2,506  | 0 | 0 | 2,506  | 2,307  | 138   | 336    | 2,169  | 13 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 3,537  | 0 | 0 | 3,537  | 3,103  | 120   | 554    | 2,983  | 16 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 09 | Voted:   | 647    | 0 | 0 | 647    | 625    | 21    | 43     | 604    | 7  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |       |       |        |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 11 Voted: | 1,507  | 0 | 0 | 1,507  | 1,507  | 0     | 0     | 1,507  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 12 Voted: | 200    | 0 | 0 | 200    | 200    | 0     | 0     | 200    | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 13 Voted: | 5,000  | 0 | 0 | 5,000  | 5,000  | 0     | 0     | 5,000  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 89 Voted: | 25,294 | 0 | 0 | 25,294 | 24,051 | 1,306 | 2,548 | 22,745 | 10 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 97 Voted: | 20,999 | 0 | 0 | 20,999 | 20,296 | 148   | 851   | 20,148 | 4  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

110 Crop Insurance

|  |           |        |   |   |        |        |   |   |        |   |
|--|-----------|--------|---|---|--------|--------|---|---|--------|---|
|  | 03 Voted: | 6,000  | 0 | 0 | 6,000  | 6,000  | 0 | 0 | 6,000  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 89 Voted: | 56,157 | 0 | 0 | 56,157 | 56,157 | 0 | 0 | 56,157 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

111 Agricultural Economics and Statistics

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | 01 Voted: | 1,508 | 0 | 0 | 1,508 | 1,483 | 36  | 61  | 1,447 | 4  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 03 Voted: | 2,470 | 0 | 0 | 2,470 | 1,970 | 127 | 626 | 1,844 | 25 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 04 Voted: | 38    | 0 | 0 | 38    | 30    | 2   | 11  | 27    | 28 |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 05 | Voted:   | 195 | 0 | 0 | 195 | 181 | 19 | 33 | 162 | 17 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

113 Agricultural Engineering

|    |          |        |   |   |        |        |   |       |        |    |
|----|----------|--------|---|---|--------|--------|---|-------|--------|----|
| 89 | Voted:   | 44,945 | 0 | 0 | 44,945 | 35,426 | 4 | 9,523 | 35,422 | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |

114 Development of Oil Seeds

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 01 | Voted:   | 1,797 | 0 | 0 | 1,797 | 1,797 | 0  | 0   | 1,797 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 03 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,317 | 41 | 224 | 1,276 | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 89 | Voted:   | 932   | 0 | 0 | 932   | 932   | 0  | 0   | 932   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

800 Other expenditure

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 02 | Voted:   | 12,045 | 0 | 0 | 12,045 | 12,045 | 2,121 | 2,121 | 9,924  | 18 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0     | 0     | 10,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 445    | 0 | 0 | 445    | 322    | 31    | 154   | 291    | 35 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 89 | Voted:   | 8,030  | 0 | 0 | 8,030  | 8,030  | 1,414 | 1,414 | 6,616  | 18 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 4      | 2402 Soil and Water Conservation     |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration     |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 1,453         | 0       | 0     | 1,453   | 1,123                                    | 144  | 474   | 979   | 33 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Soil Survey and Testing          |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 33,700        | 0       | 0     | 33,700  | 26,326                                   | 1,908  | 9,282   | 24,418  | 28 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                   | Voted:                                   | 230           | 0       | 0     | 230   | 195                                      | 6  | 41  | 189   | 18 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                   | Voted:                                   | 402           | 0       | 0     | 402   | 402                                      | 0  | 0   | 402   | 0  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Soil Conservation                |  |               |         |       |   |  |  |   |   |    |
|        | 01                                   | Voted:                                   | 25,173        | 0       | 0     | 25,173  | 25,173                                   | 1,810  | 1,810   | 23,363  | 7  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02                                   | Voted:                                   | 9             | 0       | 0     | 9   | 9  | 0  | 0   | 9   | 0  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                   | Voted:                                   | 1,424         | 0       | 0     | 1,424   | 1,128                                    | 77   | 372   | 1,052   | 26 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                   | Voted:                                   | 2,750         | 0       | 0     | 2,750   | 2,750                                    | 705  | 705   | 2,045   | 26 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                   | Voted:                                   | 18,621        | 0       | 0     | 18,621  | 18,621                                   | 1,207  | 1,207   | 17,414  | 6  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Land reclamation and Development |  |               |         |       |   |  |  |   |   |    |



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |     |       |       |    |
|----|----------|--------|---|---|--------|--------|-----|-------|-------|----|
| 01 | Voted:   | 5,846  | 0 | 0 | 5,846  | 5,846  | 0   | 0     | 5,846 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 2,250  | 0 | 0 | 2,250  | 1,515  | 130 | 864   | 1,386 | 38 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 284    | 0 | 0 | 284    | 284    | 0   | 0     | 284   | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 08 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 10,281 | 0 | 0 | 10,281 | 10,032 | 798 | 1,046 | 9,235 | 10 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 3,897  | 0 | 0 | 3,897  | 3,897  | 0   | 0     | 3,897 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

|    |          |       |   |   |       |       |   |    |       |    |
|----|----------|-------|---|---|-------|-------|---|----|-------|----|
| 03 | Voted:   | 78    | 0 | 0 | 78    | 67    | 4 | 16 | 62    | 20 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
| 04 | Voted:   | 1,418 | 0 | 0 | 1,418 | 1,418 | 0 | 0  | 1,418 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |

277 Education

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 988 | 0 | 0 | 988 | 767 | 27 | 248 | 740 | 25 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

80 General

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

120 Assistance to other Institutions

|    |          |        |   |   |        |        |     |       |       |    |
|----|----------|--------|---|---|--------|--------|-----|-------|-------|----|
| 04 | Voted:   | 12,271 | 0 | 0 | 12,271 | 10,237 | 661 | 2,695 | 9,576 | 22 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 8,222  | 0 | 0 | 8,222  | 6,529  | 404 | 2,098 | 6,125 | 26 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 882    | 0 | 0 | 882    | 657    | 40  | 265   | 618   | 30 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 07 | Voted:   | 920    | 0 | 0 | 920    | 619    | 70  | 371   | 549   | 40 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 08 | Voted:   | 1,515  | 0 | 0 | 1,515  | 970    | 125 | 670   | 845   | 44 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 4,106  | 0 | 0 | 4,106  | 3,139  | 0   | 966   | 3,139 | 24 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 10 | Voted:   | 91     | 0 | 0 | 91     | 70     | 0   | 21    | 70    | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 11 | Voted:   | 35     | 0 | 0 | 35     | 29     | 0   | 6     | 29    | 17 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 12 | Voted:   | 5,940  | 0 | 0 | 5,940  | 4,397  | 422 | 1,965 | 3,975 | 33 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 13 | Voted:   | 550    | 0 | 0 | 550    | 550    | 0   | 0     | 550   | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 22 | Voted:   | 172    | 0 | 0 | 172    | 127    | 9   | 54    | 118   | 31 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0     | 0  |
| 23 |          |        |   |   |        |        |     |       |       |    |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |      | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 25   | Voted:                                   | 700           | 0       | 0     | 700   | 700                                      | 0  | 0   | 700   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 27   | Voted:                                   | 2,295         | 0       | 0     | 2,295   | 1,668                                    | 143  | 769   | 1,526   | 34 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 28   | Voted:                                   | 530           | 0       | 0     | 530   | 398                                      | 43   | 175   | 355   | 33 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 29   | Voted:                                   | 228           | 0       | 0     | 228   | 206                                      | 0  | 23  | 206   | 10 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 30   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 3  | 3   | 3   | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 31   | Voted:                                   | 200           | 0       | 0     | 200   | 163                                      | 13   | 50  | 150   | 25 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 32   | Voted:                                   | 174           | 0       | 0     | 174   | 174                                      | 0  | 0   | 174   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 33   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 72   | 72  | 428   | 14 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 34   | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 0  | 0   | 250   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 2,840 | 0 | 0 | 2,840 | 1,941 | 212 | 1,110 | 1,729 | 39 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 509   | 0 | 0 | 509   | 401   | 26  | 134   | 375   | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 138   | 0 | 0 | 138   | 107   | 5   | 36    | 102   | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 2,018 | 0 | 0 | 2,018 | 2,018 | 3   | 4     | 2,015 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 150 | 0 | 0 | 150 | 150 | 0 | 0 | 150 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

103 Seeds

|    |          |        |   |   |        |        |       |       |        |     |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|-----|
| 03 | Voted:   | 100    | 0 | 0 | 100    | 132    | -12   | -44   | 144    | -44 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
| 04 | Voted:   | 31,535 | 0 | 0 | 31,535 | 31,386 | 1,435 | 1,583 | 29,952 | 5   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |

105 Manures and Fertilizers

|    |          |    |   |   |    |    |   |    |    |      |
|----|----------|----|---|---|----|----|---|----|----|------|
| 03 | Voted:   | 5  | 0 | 0 | 5  | 10 | 0 | -6 | 11 | -143 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0    |
| 04 | Voted:   | 12 | 0 | 0 | 12 | 12 | 0 | 0  | 12 | 0    |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0    |

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

107 Plant Protection

|    |          |       |   |   |       |       |      |      |       |     |
|----|----------|-------|---|---|-------|-------|------|------|-------|-----|
| 03 | Voted:   | 3,500 | 0 | 0 | 3,500 | 3,771 | -190 | -462 | 3,962 | -13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0    | 0    | 0     | 0   |
| 04 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0    | 0    | 100   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0    | 0    | 0     | 0   |
| 06 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0    | 0    | 0     | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0    | 0    | 0     | 0   |

800 Other expenditure

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 02 | Voted:   | 4,242  | 0 | 0 | 4,242  | 4,242  | 1,085 | 1,085 | 3,157  | 26 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 03 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0     | 0     | 10,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 89 | Voted:   | 2,828  | 0 | 0 | 2,828  | 2,828  | 724   | 724   | 2,104  | 26 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

8 4402 Capital Outlay on Soil and Water Conservation

00

102 Soil Conservation

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 01 | Voted:   | 96 | 0 | 0 | 96 | 96 | 0 | 0 | 96 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 89 | Voted:   | 64 | 0 | 0 | 64 | 64 | 0 | 0 | 64 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

9 4415 Capital Outlay on Agricultural Research and Education

General

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

279 Education

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 04 | Voted:   | 54     | 0 | 0 | 54     | 54     | 0   | 0     | 54     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 05 | Voted:   | 500    | 0 | 0 | 500    | 500    | 0   | 0     | 500    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 27 | Voted:   | 1,870  | 0 | 0 | 1,870  | 1,487  | 0   | 383   | 1,487  | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 28 | Voted:   | 2,597  | 0 | 0 | 2,597  | 2,597  | 250 | 250   | 2,347  | 10 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 29 | Voted:   | 3,819  | 0 | 0 | 3,819  | 3,819  | 0   | 0     | 3,819  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 31 | Voted:   | 3,561  | 0 | 0 | 3,561  | 3,016  | 500 | 1,045 | 2,516  | 29 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 32 | Voted:   | 77     | 0 | 0 | 77     | 77     | 0   | 0     | 77     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 33 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0   | 0     | 10,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 34 | Voted:   | 900    | 0 | 0 | 900    | 900    | 0   | 0     | 900    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 35 | Voted:   | 900    | 0 | 0 | 900    | 900    | 0   | 0     | 900    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

101 Marketing Facilities

|                   |          |          |   |   |          |          |        |          |          |    |
|-------------------|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03                | Voted:   | 9        | 0 | 0 | 9        | 9        | 0      | 0        | 9        | 0  |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 06                | Voted:   | 501      | 0 | 0 | 501      | 501      | 0      | 0        | 501      | 0  |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| Total of Voted:   |          | 8,77,943 | 0 | 0 | 8,77,943 | 6,92,544 | 28,788 | 2,14,187 | 6,63,756 | 24 |
| Total of Charged: |          | 20       | 0 | 0 | 20       | 20       | 0      | 0        | 20       | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2402 Soil and Water Conservation                |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 102 Soil Conservation                           |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 7,710         | 0       | 0     | 7,710   | 5,073                                    | 0  | 2,637   | 5,073   | 34 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 5,140         | 0       | 0     | 5,140   | 3,382                                    | 0  | 1,758   | 3,382   | 34 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2515 Other Rural Development Programmes         |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 88            | 0       | 0     | 88  | 88                                       | 0  | 0   | 88  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2705 Command Area Development                   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 800 OTHER EXPENDITURE                           |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 10,321        | 0       | 0     | 10,321  | 10,321                                   | 0  | 0   | 10,321  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 11,457        | 0       | 0     | 11,457  | 8,482                                    | 706  | 3,681   | 7,776   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 10,313        | 0       | 0     | 10,313  | 10,313                                   | 0  | 0   | 10,313  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 4705 Capital Outlay on command Area Development |  |               |         |       |   |  |  |   |   |    |



Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 38            | 0       | 0     | 38  | 38                                       | 0  | 0   | 38  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Total of Voted:                          | 45,065        | 0       | 0     | 45,065  | 37,695                                   | 706  | 8,076   | 36,989  | 18 |
|        |      | Total of Charged:                        | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers                     |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers          |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 2      | 2216 Housing                                  |  |               |         |       |   |  |  |   |   |    |
|        | 03 Rural Housing                              |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                         |  |               |         |       |   |  |  |   |   |    |
|        | 02  | Voted:                                   | 13,600        | 0       | 0     | 13,600  | 10,088                                   | 0  | 3,512   | 10,088  | 26 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 03  | Voted:                                   | 20,300        | 0       | 0     | 20,300  | 15,241                                   | 0  | 5,059   | 15,241  | 25 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 3      | 2501 Special Programmes for Rural Development |  |               |         |       |   |  |  |   |   |    |
|        | 01 Integrated Rural Development Programme     |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                         |  |               |         |       |   |  |  |   |   |    |
|        | 02  | Voted:                                   | 1,84,723      | 0       | 0     | 1,84,723  | 1,82,940                                 | 2,098  | 3,881   | 1,80,842  | 2  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 03  | Voted:                                   | 1,300         | 0       | 0     | 1,300   | 1,106                                    | 292  | 485   | 815   | 37 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 04  | Voted:                                   | 6,966         | 0       | 0     | 6,966   | 4,644                                    | 2,143  | 4,465   | 2,501   | 64 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 89  | Voted:                                   | 1,20,272      | 0       | 0     | 1,20,272  | 1,19,083                                 | 1,399  | 2,587   | 1,17,684  | 2  |

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

4 2515 Other Rural Development Programmes

00

001 Direction and Administration

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 5,161 | 0 | 0 | 5,161 | 4,043 | 136 | 1,254 | 3,907 | 24 |
|    | Charged: | 15    | 0 | 0 | 15    | 15    | 0   | 0     | 15    | 0  |
| 04 | Voted:   | 2,482 | 0 | 0 | 2,482 | 1,873 | 108 | 716   | 1,766 | 29 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

003 Training

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 8,908 | 0 | 0 | 8,908 | 7,548 | 363 | 1,723 | 7,185 | 19 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

102 Community Development

|    |          |          |   |   |          |        |       |        |        |    |
|----|----------|----------|---|---|----------|--------|-------|--------|--------|----|
| 03 | Voted:   | 1,13,482 | 0 | 0 | 1,13,482 | 85,317 | 7,151 | 35,316 | 78,166 | 31 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 1,532    | 0 | 0 | 1,532    | 1,176  | 69    | 426    | 1,106  | 28 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
| 05 | Voted:   | 11,221   | 0 | 0 | 11,221   | 11,221 | 0     | 0      | 11,221 | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 26,211   | 0 | 0 | 26,211   | 18,814 | 1,679 | 9,076  | 17,135 | 35 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 1,000    | 0 | 0 | 1,000    | 1,000  | 0     | 0      | 1,000  | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 09 | Voted:   | 78 | 0 | 0 | 78 | 63 | 3 | 17 | 61 | 22 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

800 Other expenditure

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 68,346 | 0 | 0 | 68,346 | 59,190 | 2,023 | 11,180 | 57,166 | 16 |
|    | Charged: | 10     | 0 | 0 | 10     | 10     | 0     | 0      | 10     | 0  |
| 04 | Voted:   | 525    | 0 | 0 | 525    | 410    | 160   | 274    | 251    | 52 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

5 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

|    |          |        |   |   |        |        |   |       |        |    |
|----|----------|--------|---|---|--------|--------|---|-------|--------|----|
| 03 | Voted:   | 21,283 | 0 | 0 | 21,283 | 17,596 | 0 | 3,686 | 17,596 | 17 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |     |     |       |   |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|---|
| 03 | Voted:   | 3,000 | 0 | 0 | 3,000 | 3,000 | 258 | 258 | 2,742 | 9 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |
| 05 | Voted:   | 4,630 | 0 | 0 | 4,630 | 4,630 | 0   | 0   | 4,630 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |
| 06 | Voted:   | 736   | 0 | 0 | 736   | 736   | 0   | 0   | 736   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |

052 Machinery and Equipment

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 842 | 0 | 0 | 842 | 842 | 0 | 0 | 842 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 61  | 0 | 0 | 61  | 61  | 0 | 0 | 61  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

60 Other Buildings(7)

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 950 | 0 | 0 | 950 | 950 | 0 | 0 | 950 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 04 | Voted:   | 1,17,158 | 0 | 0 | 1,17,158 | 1,17,158 | 0 | 0 | 1,17,158 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 06 | Voted:   | 66,000   | 0 | 0 | 66,000   | 66,000   | 0 | 0 | 66,000   | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 89 | Voted:   | 78,106   | 0 | 0 | 78,106   | 78,106   | 0 | 0 | 78,106   | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

80 General

800 Other Expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0 | 0 | 500   | 0 |

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

8 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

|    |          |          |   |   |          |          |          |          |          |    |
|----|----------|----------|---|---|----------|----------|----------|----------|----------|----|
| 02 | Voted:   | 4,55,646 | 0 | 0 | 4,55,646 | 3,99,912 | 1,11,292 | 1,67,025 | 2,88,621 | 37 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0        | 0        | 0        | 0  |
| 89 | Voted:   | 1,26,499 | 0 | 0 | 1,26,499 | 1,15,710 | 36,667   | 47,455   | 79,044   | 38 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0        | 0        | 0        | 0  |

103 Rural Development

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 04 | Voted:   | 20  | 0 | 0 | 20  | 20  | 0 | 0 | 20  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 28  | 0 | 0 | 28  | 28  | 0 | 0 | 28  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 300 | 0 | 0 | 300 | 300 | 0 | 0 | 300 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 07 | Voted:   | 18  | 0 | 0 | 18  | 18  | 0 | 0 | 18  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 08 | Voted:   | 18  | 0 | 0 | 18  | 18  | 0 | 0 | 18  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 09 | Voted:   | 17  | 0 | 0 | 17  | 17  | 0 | 0 | 17  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

800 Other expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 05 | Voted:   | 35       | 0 | 0 | 35       | 35       | 0      | 0        | 35       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 06 | Voted:   | 2,52,000 | 0 | 0 | 2,52,000 | 1,71,000 | 37,500 | 1,18,500 | 1,33,500 | 47 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

9 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

|                   |          |           |   |   |           |           |          |          |           |    |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|----------|-----------|----|
| 02                | Voted:   | 2,20,080  | 0 | 0 | 2,20,080  | 2,01,110  | 0        | 18,970   | 2,01,110  | 9  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
| 89                | Voted:   | 1,46,720  | 0 | 0 | 1,46,720  | 1,33,246  | 47       | 13,521   | 1,33,199  | 9  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
| Total of Voted:   |          | 20,82,753 | 0 | 0 | 20,82,753 | 18,36,752 | 2,03,387 | 4,49,388 | 16,33,365 | 22 |
| Total of Charged: |          | 25        | 0 | 0 | 25        | 25        | 0        | 0        | 25        | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                              |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                 | Voted:                                   | 31,843        | 0       | 0     | 31,843  | 24,300                                   | 2,478  | 10,021  | 21,823  | 31 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                 | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                 | Voted:                                   | 70            | 0       | 0     | 70  | 55                                       | 4  | 19  | 52  | 27 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                 | Voted:                                   | 4,222         | 0       | 0     | 4,222   | 3,318                                    | 184  | 1,088   | 3,134   | 26 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                 | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                                 | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10                                 | Voted:                                   | 364           | 0       | 0     | 364   | 364                                      | 0  | 0   | 364   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11                                 | Voted:                                   | 53            | 0       | 0     | 53  | 50                                       | 1  | 3   | 50  | 6  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12                                 | Voted:                                   | 1,092         | 0       | 0     | 1,092   | 1,092                                    | 0  | 0   | 1,092   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

2 2204 Sports and Youth Services

00



Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 104 Sports and Games                            |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2235 Social Security and Welfare                |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 165           | 0       | 0     | 165   | 165                                      | 0  | 0   | 165   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2515 Other Rural Development Programmes         |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,799         | 0       | 0     | 1,799   | 1,492                                    | 94   | 400   | 1,399   | 22 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Panchayati Raj                              |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 2,39,340      | 0       | 0     | 2,39,340  | 2,17,906                                 | 0  | 21,434  | 2,17,906  | 9  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 7,422         | 0       | 0     | 7,422   | 5,723                                    | 450  | 2,149   | 5,272   | 29 |

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |          |   |   |          |          |        |          |          |    |
|--|-----------|----------|---|---|----------|----------|--------|----------|----------|----|
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 04 Voted: | 927      | 0 | 0 | 927      | 771      | 37     | 194      | 734      | 21 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 14 Voted: | 3,42,975 | 0 | 0 | 3,42,975 | 2,46,619 | 24,473 | 1,20,829 | 2,22,146 | 35 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 18 Voted: | 405      | 0 | 0 | 405      | 405      | 141    | 141      | 264      | 35 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 21 Voted: | 8,515    | 0 | 0 | 8,515    | 8,515    | 0      | 0        | 8,515    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 22 Voted: | 500      | 0 | 0 | 500      | 500      | 0      | 0        | 500      | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 89 Voted: | 1,59,560 | 0 | 0 | 1,59,560 | 1,45,270 | 0      | 14,290   | 1,45,270 | 9  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

196 Assistance to Zilla Parishads / Dist. level Panchayats

|  |           |        |   |   |        |        |        |        |        |    |
|--|-----------|--------|---|---|--------|--------|--------|--------|--------|----|
|  | 05 Voted: | 47,964 | 0 | 0 | 47,964 | 47,964 | 23,982 | 23,982 | 23,982 | 50 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
|  | 06 Voted: | 71,946 | 0 | 0 | 71,946 | 71,946 | 0      | 0      | 71,946 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |

197 Assistance to Block Panchayat / Intermediate level Panchayat

|  |           |        |   |   |        |        |        |        |        |    |
|--|-----------|--------|---|---|--------|--------|--------|--------|--------|----|
|  | 05 Voted: | 47,964 | 0 | 0 | 47,964 | 47,964 | 23,982 | 23,982 | 23,982 | 50 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
|  | 06 Voted: | 71,946 | 0 | 0 | 71,946 | 71,946 | 0      | 0      | 71,946 | 0  |

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

198 Assistance to Gram Panchayats

|    |          |          |   |   |          |          |          |          |          |    |
|----|----------|----------|---|---|----------|----------|----------|----------|----------|----|
| 05 | Voted:   | 2,23,832 | 0 | 0 | 2,23,832 | 2,23,832 | 1,11,916 | 1,11,916 | 1,11,916 | 50 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0        | 0        | 0        | 0  |
| 06 | Voted:   | 3,35,748 | 0 | 0 | 3,35,748 | 3,35,748 | 0        | 0        | 3,35,748 | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0        | 0        | 0        | 0  |

800 Other expenditure

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 04 | Voted:   | 2,603  | 0 | 0 | 2,603  | 2,074  | 131   | 660    | 1,943  | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 05 | Voted:   | 3,300  | 0 | 0 | 3,300  | 3,300  | 0     | 0      | 3,300  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 228    | 0 | 0 | 228    | 171    | 7     | 64     | 164    | 28 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 07 | Voted:   | 1,356  | 0 | 0 | 1,356  | 1,076  | 57    | 338    | 1,018  | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 599    | 0 | 0 | 599    | 489    | 26    | 135    | 464    | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 10 | Voted:   | 67,778 | 0 | 0 | 67,778 | 56,728 | 2,884 | 13,934 | 53,844 | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 11 | Voted:   | 3,100  | 0 | 0 | 3,100  | 2,624  | 120   | 597    | 2,503  | 19 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

5 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 2,500         | 10,000  | 0     | 12,500  | 11,238                                   | 386  | 1,648   | 10,852  | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 4235 Capital Outlay on Social Security and Welfare        |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes           |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 24,360        | 0       | 0     | 24,360  | 24,360                                   | 0  | 0   | 24,360  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4515 Capital Outlay on other Rural Development Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Panchayati Raj  |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 3,300         | 0       | 0     | 3,300   | 3,300                                    | 0  | 0   | 3,300   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |  |           |        |   |           |           |          |          |           |    |
|--|--|-----------|--------|---|-----------|-----------|----------|----------|-----------|----|
|  | Voted:                                 | 2,180     | 0      | 0 | 2,180     | 2,180     | 0        | 0        | 2,180     | 0  |
|  | Charged:                               | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
|  | <input type="text" value="08"/> Voted: | 4,365     | 0      | 0 | 4,365     | 4,365     | 42       | 42       | 4,323     | 1  |
|  | Charged:                               | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
|  | <input type="text" value="10"/> Voted: | 500       | 0      | 0 | 500       | 500       | 0        | 0        | 500       | 0  |
|  | Charged:                               | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
|  | <input type="text" value="89"/> Voted: | 2,200     | 0      | 0 | 2,200     | 2,200     | 0        | 0        | 2,200     | 0  |
|  | Charged:                               | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |
|  | Total of Voted:                        | 17,30,550 | 10,000 | 0 | 17,40,550 | 15,84,079 | 1,91,392 | 3,47,863 | 13,92,687 | 20 |
|  | Total of Charged:                      | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                      | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers                 |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers      |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 2      | 2403 Animal Husbandry                     |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration          |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,45,538      | 0       | 0     | 1,45,538  | 1,13,528                                 | 6,157  | 38,167  | 1,07,370  | 26 |
|        |   | Charged:                                 | 14            | 0       | 0     | 14  | 14                                       | 0  | 0   | 14  | 0  |
|        | 101 Veterinary Services and Animal Health |  |               |         |       |   |  |  |   |   |    |
|        | 02  | Voted:                                   | 14,231        | 0       | 0     | 14,231  | 14,020                                   | 2  | 213   | 14,018  | 1  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 2,250         | 0       | 0     | 2,250   | 235                                      | 10   | 2,025   | 225   | 90 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 550           | 0       | 0     | 550   | 442                                      | 26   | 134   | 416   | 24 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 2,431         | 0       | 0     | 2,431   | 1,796                                    | 36   | 672   | 1,759   | 28 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 318           | 0       | 0     | 318   | 254                                      | 11   | 75  | 243   | 24 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 08 | Voted:   | 152   | 0 | 0 | 152   | 102   | 10  | 60    | 92    | 39 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 3,500 | 0 | 0 | 3,500 | 2,522 | 164 | 1,141 | 2,359 | 33 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 10 | Voted:   | 146   | 0 | 0 | 146   | 146   | 0   | 0     | 146   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 11 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0   | 0     | 500   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 12 | Voted:   | 125   | 0 | 0 | 125   | 125   | 0   | 0     | 125   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 9,371 | 0 | 0 | 9,371 | 9,200 | 0   | 171   | 9,200 | 2  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

102 Cattle and Buffalo Development

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 2,441 | 0 | 0 | 2,441 | 2,441 | 0   | 0   | 2,441 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 54    | 0 | 0 | 54    | 42    | 0   | 12  | 42    | 22 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 04 | Voted:   | 74    | 0 | 0 | 74    | 74    | 0   | 0   | 74    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 40    | 0 | 0 | 40    | 40    | 0   | 0   | 40    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 07 | Voted:   | 800   | 0 | 0 | 800   | 790   | 144 | 155 | 645   | 19 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
|        | 08   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 13   | Voted:                                   | 1,600         | 0       | 0     | 1,600   | 1,499                                    | 202  | 303   | 1,297   | 19  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 15   | Voted:                                   | 250           | 0       | 0     | 250   | 229                                      | 81   | 102   | 148   | 41  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 18   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 19   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 50   | 50  | 50  | 50  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 20   | Voted:                                   | 400           | 0       | 0     | 400   | 400                                      | 0  | 0   | 400   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 24   | Voted:                                   | 265           | 0       | 0     | 265   | 254                                      | 20   | 30  | 235   | 11  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 25   | Voted:                                   | 1,220         | 0       | 0     | 1,220   | 1,102                                    | 141  | 260   | 960   | 21  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 26   | Voted:                                   | 2,103         | 0       | 0     | 2,103   | 0  | 0  | 2,103   | 0   | 100 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 27   | Voted:                                   | 1,00,000      | 0       | 0     | 1,00,000  | 50,007                                   | 17,049   | 67,042  | 32,958  | 67  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 30   | Voted:                                   | 42            | 0       | 0     | 42  | 42                                       | 42   | 42  | 0   | 100 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 89   | Voted:                                   | 3,443         | 0       | 0     | 3,443   | 3,443                                    | 0  | 0   | 3,443   | 0   |



Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

103 Poultry Development

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 07 | Voted:   | 3,510 | 0 | 0 | 3,510 | 3,186 | 47 | 371 | 3,139 | 11 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 08 | Voted:   | 77    | 0 | 0 | 77    | 71    | 2  | 8   | 70    | 10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

104 Sheep and Wool Development

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 115 | 0 | 0 | 115 | 97  | 44 | 62 | 53  | 54 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 04 | Voted:   | 32  | 0 | 0 | 32  | 32  | 0  | 0  | 32  | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 05 | Voted:   | 345 | 0 | 0 | 345 | 345 | 34 | 34 | 310 | 10 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

106 Other Live Stock Development

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 7,102 | 0 | 0 | 7,102 | 4,866 | 444 | 2,680 | 4,422 | 38 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 300   | 0 | 0 | 300   | 297   | 27  | 30    | 270   | 10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 51    | 0 | 0 | 51    | 43    | 9   | 17    | 34    | 33 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 375   | 0 | 0 | 375   | 375   | 49  | 49    | 326   | 13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 07  | Voted:                                   | 285           | 0       | 0     | 285   | 285                                      | 0  | 0   | 285   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 107 Fodder and Feed Development                 |  |               |         |       |   |  |  |   |   |    |
|        | 06  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 113 Administrative Investigation and Statistics |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 441           | 0       | 0     | 441   | 441                                      | 0  | 0   | 441   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 278           | 0       | 0     | 278   | 278                                      | 27   | 27  | 251   | 10 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 06  | Voted:                                   | 7,974         | 0       | 0     | 7,974   | 5,945                                    | 343  | 2,371   | 5,603   | 30 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 4403 Capital Outlay on Animal Husbandry         |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Veterinary Services and Animal Health       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 450           | 0       | 0     | 450   | 450                                      | 0  | 0   | 450   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                             |          |        |   |    |        |        |   |    |        |    |
|--|-----------------------------|----------|--------|---|----|--------|--------|---|----|--------|----|
|  | Voted:                      | 50       | 0      | 0 | 50 | 50     | 0      | 0 | 50 | 0      |    |
|  | Charged:                    | 0        | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      |    |
|  | <input type="checkbox"/> 11 | Voted:   | 100    | 0 | 0  | 100    | 89     | 5 | 15 | 85     | 15 |
|  |                             | Charged: | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      | 0  |
|  | <input type="checkbox"/> 13 | Voted:   | 450    | 0 | 0  | 450    | 450    | 0 | 0  | 450    | 0  |
|  |                             | Charged: | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      | 0  |
|  | <input type="checkbox"/> 14 | Voted:   | 47     | 0 | 0  | 47     | 47     | 0 | 0  | 47     | 0  |
|  |                             | Charged: | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      | 0  |
|  | <input type="checkbox"/> 17 | Voted:   | 130    | 0 | 0  | 130    | 130    | 0 | 0  | 130    | 0  |
|  |                             | Charged: | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      | 0  |
|  | <input type="checkbox"/> 18 | Voted:   | 10,000 | 0 | 0  | 10,000 | 10,000 | 0 | 0  | 10,000 | 0  |
|  |                             | Charged: | 0      | 0 | 0  | 0      | 0      | 0 | 0  | 0      | 0  |

102 Cattle and Buffalo Development

|  |                             |          |     |   |   |     |     |   |   |     |   |
|--|-----------------------------|----------|-----|---|---|-----|-----|---|---|-----|---|
|  | <input type="checkbox"/> 03 | Voted:   | 230 | 0 | 0 | 230 | 230 | 0 | 0 | 230 | 0 |
|  |                             | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | <input type="checkbox"/> 05 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  |                             | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | <input type="checkbox"/> 06 | Voted:   | 139 | 0 | 0 | 139 | 139 | 0 | 0 | 139 | 0 |
|  |                             | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | <input type="checkbox"/> 07 | Voted:   | 935 | 0 | 0 | 935 | 935 | 0 | 0 | 935 | 0 |
|  |                             | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

106 Other Live Stock Development

|  |                             |        |     |   |   |     |     |   |   |     |   |
|--|-----------------------------|--------|-----|---|---|-----|-----|---|---|-----|---|
|  | <input type="checkbox"/> 03 | Voted: | 600 | 0 | 0 | 600 | 600 | 0 | 0 | 600 | 0 |
|--|-----------------------------|--------|-----|---|---|-----|-----|---|---|-----|---|

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 07 Voted: | 215 | 0 | 0 | 215 | 215 | 0 | 0 | 215 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

800 Other Expenditure

|  |           |        |   |   |        |        |       |       |       |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|-------|----|
|  | 04 Voted: | 14,000 | 0 | 0 | 14,000 | 10,391 | 2,963 | 6,572 | 7,428 | 47 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0     | 0  |
|  | 05 Voted: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0     | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0     | 0  |

|                   |  |          |   |   |          |          |        |          |          |    |
|-------------------|--|----------|---|---|----------|----------|--------|----------|----------|----|
| Total of Voted:   |  | 3,46,113 | 0 | 0 | 3,46,113 | 2,49,259 | 28,137 | 1,24,991 | 2,21,122 | 36 |
| Total of Charged: |  | 14       | 0 | 0 | 14       | 14       | 0      | 0        | 14       | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2404 Dairy Development           |  |               |         |       |   |  |  |   |   |     |
|        | 00                               |  |               |         |       |   |  |  |   |   |     |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |     |
|        | 03                               | Voted:                                   | 3,939         | 0       | 0     | 3,939   | 2,841                                    | 245  | 1,343   | 2,596   | 34  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 102 Dairy Development Projects   |  |               |         |       |   |  |  |   |   |     |
|        | 03                               | Voted:                                   | 1,064         | 0       | 0     | 1,064   | 1,064                                    | 33   | 33  | 1,031   | 3   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                               | Voted:                                   | 8,000         | 0       | 0     | 8,000   | 8,000                                    | 0  | 0   | 8,000   | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09                               | Voted:                                   | 500           | 0       | 0     | 500   | 250                                      | 250  | 500   | 0   | 100 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10                               | Voted:                                   | 164           | 0       | 0     | 164   | 164                                      | 54   | 54  | 110   | 33  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11                               | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,471                                    | 0  | 29  | 2,471   | 1   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 12                               | Voted:                                   | 6,971         | 0       | 0     | 6,971   | 6,971                                    | 0  | 0   | 6,971   | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 800 Other expenditure            |  |               |         |       |   |  |  |   |   |     |
|        | 03                               | Voted:                                   | 56            | 0       | 0     | 56  | 56                                       | 0  | 0   | 56  | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                               | Voted:                                   | 58            | 0       | 0     | 58  | 58                                       | 0  | 0   | 58  | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Capital Outlay on Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |        | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|--------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total  |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |        | 4   | 5  | 6  | 7   | 8   |
| 2      | 4404<br>102 Dairy Development Projects  |  |               |         |        |   |  |  |   |   |
|        | 03 Voted:   | 450                                      | 0             | 0       | 450    | 450   | 0  | 0  | 450   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
| 3      | 6404 Loans for Dairy Development<br>00<br>190 Loans to Public Sector and other undertakings |  |               |         |        |   |  |  |   |   |
|        | 05 Voted:   | 11,700                                   | 0             | 0       | 11,700 | 9,750   | 0  | 1,950  | 9,750   | 17  |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 08 Voted:   | 2,300                                    | 0             | 0       | 2,300  | 2,300   | 0  | 0  | 2,300   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | Total of Voted:   | 37,702                                   | 0             | 0       | 37,702 | 34,375  | 582                                      | 3,909  | 33,794  | 10  |
|        | Total of Charged:   | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2405 Fisheries   |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,435         | 0       | 0     | 2,435   | 1,988                                    | 112  | 559   | 1,876   | 23 |
|        |  | Charged:                                 | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |
|        | 101 Inland fisheries                                   |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 16,800        | 0       | 0     | 16,800  | 16,800                                   | 0  | 0   | 16,800  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 160           | 0       | 0     | 160   | 157                                      | 21   | 25  | 135   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 951                                      | 171  | 220   | 780   | 22 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 11,276        | 0       | 0     | 11,276  | 11,247                                   | 21   | 50  | 11,226  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 109 Extension and Training                             |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 190 Assistance to Public Sector and other Undertakings |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 871           | 0       | 0     | 871   | 848                                      | 12   | 35  | 836   | 4  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 797 Transfer to Reserve Funds/Deposit Accounts         |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 0  | 0   | 2,500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|    |          |        |   |   |        |       |     |       |       |    |
|----|----------|--------|---|---|--------|-------|-----|-------|-------|----|
| 03 | Voted:   | 10,434 | 0 | 0 | 10,434 | 8,716 | 370 | 2,088 | 8,346 | 20 |
|    | Charged: | 5      | 0 | 0 | 5      | 5     | 0   | 0     | 5     | 0  |
| 04 | Voted:   | 320    | 0 | 0 | 320    | 289   | 13  | 44    | 275   | 14 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 60     | 0 | 0 | 60     | 59    | 0   | 1     | 59    | 2  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 500    | 0 | 0 | 500    | 496   | 47  | 51    | 449   | 10 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |
| 11 | Voted:   | 4      | 0 | 0 | 4      | 4     | 0   | 0     | 4     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |
| 12 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500 | 0   | 0     | 2,500 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |
| 13 | Voted:   | 10     | 0 | 0 | 10     | 10    | 2   | 2     | 8     | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 50 | 0 | 0 | 50 | 50 | 0 | 0 | 50 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

101 Inland Fisheries



Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |          |        |   |   |        |        |     |       |        |   |
|-------------------|----------|--------|---|---|--------|--------|-----|-------|--------|---|
| 01                | Voted:   | 16,650 | 0 | 0 | 16,650 | 16,650 | 0   | 0     | 16,650 | 0 |
|                   | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |
| 89                | Voted:   | 11,100 | 0 | 0 | 11,100 | 11,100 | 0   | 0     | 11,100 | 0 |
|                   | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |
| Total of Voted:   |          | 76,682 | 0 | 0 | 76,682 | 74,376 | 771 | 3,077 | 73,605 | 4 |
| Total of Charged: |          | 10     | 0 | 0 | 10     | 10     | 0   | 0     | 10     | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers            |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 2      | 2049 Interest Payments               |  |               |         |       |   |  |  |   |   |    |
|        | 01 Interest on Internal Debt         |  |               |         |       |   |  |  |   |   |    |
|        | 200 Interest on Other Internal Debts |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |                                      | Charged:                                 | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   |    |
| 3      | 2425 Co-operation                    |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration     |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 29,783        | 0       | 0     | 29,783  | 24,494                                   | 944  | 6,233   | 23,550  | 21 |
|        |                                      | Charged:                                 | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   | 0  |
|        | 04                                   | Voted:                                   | 595           | 0       | 0     | 595   | 540                                      | 9  | 64  | 531   | 11 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                   | Voted:                                   | 3,508         | 0       | 0     | 3,508   | 3,127                                    | 185  | 566   | 2,941   | 16 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                   | Voted:                                   | 615           | 0       | 0     | 615   | 547                                      | 15   | 83  | 532   | 14 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Training                         |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                                 | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--|------|--|---------------|---------|-------|---|--|--|---|---|----|
|  |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                                      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|  | 03   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 05   | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 13   | 13  | 13  | 50 |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 107 Assistance to credit co-operatives |      |  |               |         |       |   |  |  |   |   |    |
|  | 10   | Voted:                                   | 52,500        | 0       | 0     | 52,500  | 17,500                                   | 0  | 35,000  | 17,500  | 67 |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 108 Assistance to other co-operatives  |      |  |               |         |       |   |  |  |   |   |    |
|  | 01   | Voted:                                   | 4,674         | 0       | 0     | 4,674   | 2,750                                    | 0  | 1,923   | 2,750   | 41 |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 03   | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 04   | Voted:                                   | 4,500         | 0       | 0     | 4,500   | 4,389                                    | 0  | 111   | 4,389   | 2  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 05   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 06   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 07   | Voted:                                   | 116           | 0       | 0     | 116   | 116                                      | 0  | 0   | 116   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 08   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|  | 89   | Voted:                                   | 3,116         | 0       | 0     | 3,116   | 1,946                                    | 0  | 1,169   | 1,946   | 38 |

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

800 Other expenditure

|    |          |        |   |   |        |        |     |     |        |    |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|----|
| 01 | Voted:   | 849    | 0 | 0 | 849    | 789    | 0   | 60  | 789    | 7  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 05 | Voted:   | 17,000 | 0 | 0 | 17,000 | 16,838 | 740 | 902 | 16,098 | 5  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 07 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 166 | 166 | 834    | 17 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 08 | Voted:   | 200    | 0 | 0 | 200    | 200    | 0   | 0   | 200    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 11 | Voted:   | 2,012  | 0 | 0 | 2,012  | 1,804  | 58  | 266 | 1,746  | 13 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 89 | Voted:   | 566    | 0 | 0 | 566    | 526    | 0   | 40  | 526    | 7  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |

4 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

5 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

107 Investments in Credit Cooperatives

|    |          |        |   |   |        |        |    |      |        |    |
|----|----------|--------|---|---|--------|--------|----|------|--------|----|
| 01 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |
| 04 | Voted:   | 2,796  | 0 | 0 | 2,796  | 2,806  | 0  | -11  | 2,806  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |
| 05 | Voted:   | 14,000 | 0 | 0 | 14,000 | 14,291 | -1 | -292 | 14,292 | -2 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |
| 89 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0    | 0      | 0  |

200 Other Investments

|    |          |    |   |   |    |     |   |      |     |      |
|----|----------|----|---|---|----|-----|---|------|-----|------|
| 03 | Voted:   | 20 | 0 | 0 | 20 | 183 | 0 | -164 | 184 | -819 |
|    | Charged: | 0  | 0 | 0 | 0  | 0   | 0 | 0    | 0   | 0    |

6 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 4,300 | 0 | 0 | 4,300 | 4,300 | 0 | 0 | 4,300 | 0 |

7 6425 Loans for Co-operation

00

800 Other Loans

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 05 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 1,42,674                                 | 0             | 0       | 1,42,674 | 98,674  | 2,130                                    | 46,130   | 96,544  | 32  |
|        | Total of Charged: | 5,503                                    | 0             | 0       | 5,503    | 5,503   | 0  | 0  | 5,503   | 0   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services                   |  |               |         |       |   |  |  |   |   |    |
|        | 00 00  |  |               |         |       |   |  |  |   |   |    |
|        | 003 Training   |  |               |         |       |   |  |  |   |   |    |
|        | 08   | Voted:                                   | 185           | 0       | 0     | 185   | 27                                       | 0  | 158   | 27  | 85 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 1,538         | 0       | 0     | 1,538   | 1,177                                    | 47   | 408   | 1,130   | 27 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 41            | 0       | 0     | 41  | 33                                       | 1  | 9   | 32  | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 003 Training   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,943         | 0       | 0     | 1,943   | 1,943                                    | 0  | 0   | 1,943   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 3,706         | 0       | 0     | 3,706   | 3,180                                    | 48   | 575   | 3,132   | 16 |
|        | Total of Charged:                                    |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2051 Public Service Commission                       |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 102 State Public Service Commission                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |  | Charged:                                 | 13,597        | 0       | 0     | 13,597  | 10,991                                   | 524  | 3,131   | 10,467  | 23 |
|        | 103 Staff Selection Commission (1)                   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 13,511        | 0       | 0     | 13,511  | 11,363                                   | 113  | 2,261   | 11,251  | 17 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                                  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                                     |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 202           | 0       | 0     | 202   | 202                                      | 0  | 0   | 202   | 0  |
| 3      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 299           | 0       | 0     | 299   | 299                                      | 0  | 0   | 299   | 0  |
|        | Total of Voted:                                      |  | 14,011        | 0       | 0     | 14,011  | 11,863                                   | 113  | 2,261   | 11,751  | 16 |



Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |        | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|--------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total  |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |        | 4   | 5  | 6  | 7   | 8   |
|        | Total of Charged: | 14,098                                   | 0             | 0       | 14,098 | 11,492  | 524                                      | 3,131  | 10,967  | 22  |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2075 Miscellaneous General Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 67            | 0       | 0     | 67  | 63                                       | 1  | 5   | 62  | 8  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 2,198         | 0       | 0     | 2,198   | 1,657                                    | 165  | 706   | 1,492   | 32 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                  | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2408 Food Storage and Warehousing   |  |               |         |       |   |  |  |   |   |    |
|        | 01 Food                             |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 49,693        | 0       | 0     | 49,693  | 36,331                                   | 2,712  | 16,075  | 33,618  | 32 |
|        |                                     | Charged:                                 | 6             | 0       | 0     | 6   | 6  | 0  | 0   | 6   | 0  |
|        | 04                                  | Voted:                                   | 373           | 0       | 0     | 373   | 339                                      | 4  | 39  | 335   | 10 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 3456 Civil Supplies                 |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration    |  |               |         |       |   |  |  |   |   |    |
|        | 06                                  | Voted:                                   | 10,625        | 0       | 0     | 10,625  | 8,005                                    | 496  | 3,116   | 7,509   | 29 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Civil Supplies Scheme           |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 03 | Voted:   | 2,20,000 | 0 | 0 | 2,20,000 | 2,20,000 | 0 | 0 | 2,20,000 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 82    | 0 | 0 | 82    | 82    | 0   | 0     | 82    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 7,633 | 0 | 0 | 7,633 | 5,801 | 566 | 2,398 | 5,235 | 31 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0     | 1     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

5 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

|    |          |       |   |   |       |       |   |     |       |     |
|----|----------|-------|---|---|-------|-------|---|-----|-------|-----|
| 01 | Voted:   | 4,984 | 0 | 0 | 4,984 | 4,984 | 0 | 0   | 4,984 | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 89 | Voted:   | 200   | 0 | 0 | 200   | 221   | 0 | -21 | 221   | -10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |
|----|
| 04 |
|----|

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |   |   |    |    |   |   |    |   |
|--|----------|----------|---|---|----|----|---|---|----|---|
|  | Voted:   | 21       | 0 | 0 | 21 | 21 | 0 | 0 | 21 | 0 |
|  | Charged: | 0        | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 05       | Voted:   | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  |          | Charged: | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

7 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

|  |    |          |           |   |   |           |           |        |         |           |    |
|--|----|----------|-----------|---|---|-----------|-----------|--------|---------|-----------|----|
|  | 01 | Voted:   | 70,493    | 0 | 0 | 70,493    | 16,260    | 0      | 54,233  | 16,260    | 77 |
|  |    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0       | 0         | 0  |
|  | 03 | Voted:   | 17,66,160 | 0 | 0 | 17,66,160 | 18,32,063 | 11,163 | -54,740 | 18,20,900 | -3 |
|  |    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0       | 0         | 0  |
|  | 89 | Voted:   | 70,329    | 0 | 0 | 70,329    | 16,096    | 0      | 54,233  | 16,096    | 77 |
|  |    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0       | 0         | 0  |

800 Other expenditure

|  |    |          |        |   |   |        |        |       |        |        |     |
|--|----|----------|--------|---|---|--------|--------|-------|--------|--------|-----|
|  | 04 | Voted:   | 23,400 | 0 | 0 | 23,400 | 32,906 | 3,971 | -5,535 | 28,935 | -24 |
|  |    | Charged: | 1      | 0 | 0 | 1      | 1      | 0     | 0      | 1      | 0   |

|                   |  |           |   |   |           |           |        |        |           |   |
|-------------------|--|-----------|---|---|-----------|-----------|--------|--------|-----------|---|
| Total of Voted:   |  | 22,26,309 | 0 | 0 | 22,26,309 | 21,74,879 | 19,079 | 70,509 | 21,55,800 | 3 |
| Total of Charged: |  | 7         | 0 | 0 | 7         | 7         | 0      | 0      | 7         | 0 |

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2013 Council of Ministers            |  |               |         |       |   |  |  |   |   |     |
|        | 00                                   |  |               |         |       |   |  |  |   |   |     |
|        | 105 Discretionary Grant by Ministers |  |               |         |       |   |  |  |   |   |     |
|        | 03                                   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0   |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 2      | 2059 Public Works                    |  |               |         |       |   |  |  |   |   |     |
|        | 80 General                           |  |               |         |       |   |  |  |   |   |     |
|        | 053 Maintenance and Repairs          |  |               |         |       |   |  |  |   |   |     |
|        | 03                                   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 1  | 1   | 9   | 10  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 3      | 2204 Sports and Youth Services       |  |               |         |       |   |  |  |   |   |     |
|        | 00                                   |  |               |         |       |   |  |  |   |   |     |
|        | 001 Direction and Administration     |  |               |         |       |   |  |  |   |   |     |
|        | 03                                   | Voted:                                   | 10,229        | 0       | 0     | 10,229  | 8,624                                    | 467  | 2,072   | 8,157   | 20  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 104 Sports and Games                 |  |               |         |       |   |  |  |   |   |     |
|        | 03                                   | Voted:                                   | 7             | 0       | 0     | 7   | 4  | 4  | 7   | 0   | 100 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                                   | Voted:                                   | 343           | 0       | 0     | 343   | 311                                      | 14   | 46  | 297   | 14  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                                   | Voted:                                   | 600           | 0       | 0     | 600   | 534                                      | 21   | 87  | 513   | 14  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 06   | Voted:                                   | 999           | 0       | 0     | 999   | 899                                      | 65   | 165   | 834   | 16 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 855           | 0       | 0     | 855   | 855                                      | 0  | 0   | 855   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 157           | 0       | 0     | 157   | 142                                      | 11   | 26  | 130   | 17 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 800           | 0       | 0     | 800   | 696                                      | 40   | 144   | 656   | 18 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 70            | 0       | 0     | 70  | 70                                       | 0  | 0   | 70  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,956                                    | 42   | 86  | 1,914   | 4  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12   | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 3  | 3   | 247   | 1  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13   | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 0  | 0   | 2,500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 0  | 0   | 2,500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 158           | 0       | 0     | 158   | 158                                      | 0  | 0   | 158   | 0  |

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |     |       |       |     |
|--|----|----------|-------|---|---|-------|-------|-----|-------|-------|-----|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |     |
|  | 18 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,590 | 126 | 536   | 1,464 | 27  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 19 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0   | 0     | 300   | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 21 | Voted:   | 90    | 0 | 0 | 90    | 87    | 0   | 4     | 86    | 4   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 22 | Voted:   | 60    | 0 | 0 | 60    | 33    | 0   | 28    | 33    | 46  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 23 | Voted:   | 2,337 | 0 | 0 | 2,337 | 1,894 | 58  | 501   | 1,835 | 21  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 29 | Voted:   | 5     | 0 | 0 | 5     | 5     | 5   | 5     | 0     | 100 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 30 | Voted:   | 270   | 0 | 0 | 270   | 270   | 1   | 1     | 269   | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 33 | Voted:   | 311   | 0 | 0 | 311   | 233   | 0   | 78    | 233   | 25  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 35 | Voted:   | 100   | 0 | 0 | 100   | 100   | 100 | 100   | 0     | 100 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 36 | Voted:   | 2,500 | 0 | 0 | 2,500 | 0     | 0   | 2,500 | 0     | 100 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |

800 Other expenditure

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 187 | 0 | 0 | 187 | 187 | 0 | 0 | 187 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

4 4059 Capital Outlay on Public Works

80 General

051 Construction

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0 | 100   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 07 | Voted:   | 5     | 0 | 0 | 5     | 5     | 0 | 0 | 5     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 09 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0 | 100   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 10 | Voted:   | 744   | 0 | 0 | 744   | 744   | 0 | 0 | 744   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 11 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0 | 100   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 13 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |



Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                       |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                     | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 800 Other expenditure |      |  |               |         |       |   |  |  |   |   |    |
|                       | 03   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 04   | Voted:                                   | 15,019        | 0       | 0     | 15,019  | 15,019                                   | 0  | 0   | 15,019  | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 05   | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 06   | Voted:                                   | 12,000        | 0       | 0     | 12,000  | 12,000                                   | 0  | 0   | 12,000  | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 07   | Voted:                                   | 150           | 0       | 0     | 150   | 150                                      | 0  | 0   | 150   | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 08   | Voted:                                   | 800           | 0       | 0     | 800   | 559                                      | 0  | 241   | 559   | 30 |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 10   | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 842                                      | 0  | 2,158   | 842   | 72 |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 11   | Voted:                                   | 7,500         | 0       | 0     | 7,500   | 5,400                                    | 0  | 2,100   | 5,400   | 28 |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 13   | Voted:                                   | 450           | 0       | 0     | 450   | 450                                      | 0  | 0   | 450   | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 26   | Voted:                                   | 1,854         | 0       | 0     | 1,854   | 1,854                                    | 0  | 0   | 1,854   | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 44   | Voted:                                   | 127           | 0       | 0     | 127   | 127                                      | 0  | 0   | 127   | 0  |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                       | 48   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |       |   |       |       |       |       |       |       |    |
|--|----------|----------|-------|---|-------|-------|-------|-------|-------|-------|----|
|  | Voted:   | 1,000    | 0     | 0 | 1,000 | 1,000 | 0     | 0     | 1,000 | 0     |    |
|  | Charged: | 0        | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     |    |
|  | 60       | Voted:   | 1,000 | 0 | 0     | 1,000 | 1,000 | 0     | 0     | 1,000 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 61       | Voted:   | 1,000 | 0 | 0     | 1,000 | 1,000 | 0     | 0     | 1,000 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 63       | Voted:   | 500   | 0 | 0     | 500   | 500   | 0     | 0     | 500   | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 64       | Voted:   | 300   | 0 | 0     | 300   | 300   | 0     | 0     | 300   | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 71       | Voted:   | 350   | 0 | 0     | 350   | 0     | 350   | 0     | 100   |    |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     |    |
|  | 76       | Voted:   | 4,000 | 0 | 0     | 4,000 | 4,000 | 0     | 0     | 4,000 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 79       | Voted:   | 2,500 | 0 | 0     | 2,500 | 2,500 | 0     | 0     | 2,500 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 81       | Voted:   | 2,500 | 0 | 0     | 2,500 | 2,500 | 1,219 | 1,219 | 1,281 | 49 |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 86       | Voted:   | 177   | 0 | 0     | 177   | 177   | 0     | 0     | 177   | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 87       | Voted:   | 2,000 | 0 | 0     | 2,000 | 2,000 | 0     | 0     | 2,000 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 91       | Voted:   | 100   | 0 | 0     | 100   | 100   | 0     | 0     | 100   | 0  |

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |        |   |   |        |        |       |        |        |    |   |
|-------------------|--------|---|---|--------|--------|-------|--------|--------|----|---|
| Charged:          | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  | 0 |
| Total of Voted:   | 98,236 | 0 | 0 | 98,236 | 87,957 | 2,176 | 12,455 | 85,780 | 13 |   |
| Total of Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2401 Crop Husbandry              |  |               |         |       |   |  |  |   |   |    |
|        | 00                               |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 2,696         | 0       | 0     | 2,696   | 2,112                                    | 118  | 703   | 1,993   | 26 |
|        |                                  | Charged:                                 | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        | 04                               | Voted:                                   | 1,178         | 0       | 0     | 1,178   | 817                                      | 124  | 484   | 694   | 41 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 108 Commercial Crops             |  |               |         |       |   |  |  |   |   |    |
|        | 04                               | Voted:                                   | 27,420        | 0       | 0     | 27,420  | 19,881                                   | 1,938  | 9,477   | 17,943  | 35 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                               | Voted:                                   | 2,336         | 0       | 0     | 2,336   | 2,336                                    | 7  | 7   | 2,329   | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                  |  | 33,630        | 0       | 0     | 33,630  | 25,146                                   | 2,187  | 10,671  | 22,959  | 32 |
|        | Total of Charged:                |  | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2401 Crop Husbandry  |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 108 Commercial Crops                                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 5,369         | 0       | 0     | 5,369   | 4,302                                    | 234  | 1,301   | 4,068   | 24 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2852 Industries  |  |               |         |       |   |  |  |   |   |    |
|        | 08 Consumer Industries(3)                                  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                           |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,210         | 0       | 0     | 2,210   | 1,591                                    | 227  | 846   | 1,365   | 38 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 4401 Capital Outlay on Crop Husbandry                      |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 108 Commercial Crops                                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,600         | 0       | 0     | 1,600   | 1,600                                    | 0  | 0   | 1,600   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 4415 Capital Outlay on Agricultural Research and Education |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |
|        | 004 Research   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 4860 Capital Outlay on Consumer Industries                 |  |               |         |       |   |  |  |   |   |    |
|        | Sugar  |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

190 Investment in Public Sector and other Undertakings

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

6 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 60,000 | 0 | 0 | 60,000 | 45,000 | 3,170 | 18,170 | 41,830 | 30 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0     | 0      | 10,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 05 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 0     | 0      | 2,500  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 1      | 0 | 0 | 1      | 1      | 0     | 0      | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 07 | Voted:   | 1      | 0 | 0 | 1      | 1      | 0     | 0      | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 1      | 0 | 0 | 1      | 1      | 0     | 0      | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 09 | Voted:   | 6,500  | 0 | 0 | 6,500  | 6,500  | 0     | 0      | 6,500  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 10 | Voted:   | 6,501  | 0 | 0 | 6,501  | 6,501  | 0     | 0      | 6,501  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 12 | Voted:   | 6,500  | 0 | 0 | 6,500  | 6,500  | 0     | 0      | 6,500  | 0  |

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 13 Voted: | 6,500 | 0 | 0 | 6,500 | 6,500 | 0 | 0 | 6,500 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 21 Voted: | 1     | 0 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 22 Voted: | 500   | 0 | 0 | 500   | 500   | 0 | 0 | 500   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

190 Loans to Public Sector and Other Undertakings

|  |           |        |   |   |        |        |   |        |        |    |
|--|-----------|--------|---|---|--------|--------|---|--------|--------|----|
|  | 04 Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0      | 10,000 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 05 Voted: | 25,000 | 0 | 0 | 25,000 | 12,500 | 0 | 12,500 | 12,500 | 50 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 12 Voted: | 1      | 0 | 0 | 1      | 1      | 0 | 0      | 1      | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 13 Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0      | 10,000 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|  | 14 Voted: | 1      | 0 | 0 | 1      | 1      | 0 | 0      | 1      | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |

|                   |  |          |   |   |          |          |       |        |          |    |
|-------------------|--|----------|---|---|----------|----------|-------|--------|----------|----|
| Total of Voted:   |  | 1,53,188 | 0 | 0 | 1,53,188 | 1,24,003 | 3,631 | 32,817 | 1,20,372 | 21 |
| Total of Charged: |  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2056 Jails   |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 3,232         | 0       | 0     | 3,232   | 2,417                                    | 163  | 978   | 2,254   | 30 |
|        |  | Charged:                                 | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        | 101 Jails  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,33,738      | 0       | 0     | 1,33,738  | 1,01,874                                 | 7,161  | 39,026  | 94,712  | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Jail Manufacturers                               |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,112         | 0       | 0     | 1,112   | 1,112                                    | 8  | 8   | 1,104   | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure(2)                             |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 576           | 0       | 0     | 576   | 418                                      | 29   | 187   | 389   | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 8,500         | 0       | 0     | 8,500   | 8,500                                    | 0  | 0   | 8,500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 2,200         | 0       | 0     | 2,200   | 2,200                                    | 0  | 0   | 2,200   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                       |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                     | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 800 Other Expenditure |      |  |               |         |       |   |  |  |   |   |    |
|                       | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 06   | Voted:                                   | 0             | 0       | 0     | 605   | 0  | -605   | 605   | -60,52,146  |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 07   | Voted:                                   | 150           | 0       | 0     | 150   | 150                                      | 0  | 150   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 08   | Voted:                                   | 1,00,000      | 0       | 0     | 1,00,000  | 93,173                                   | 8,255  | 15,082  | 84,918  | 15 |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 09   | Voted:                                   | 14,000        | 0       | 0     | 14,000  | 14,000                                   | 0  | 14,000  | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 10   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 11   | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 15  | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 12   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 0  | 2,500   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 14   | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 4,000                                    | 0  | 4,000   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 15   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 16   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                       | 17   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |       |   |     |       |       |   |     |       |   |
|--|----------|----------|-------|---|-----|-------|-------|---|-----|-------|---|
|  | Voted:   | 200      | 0     | 0 | 200 | 200   | 0     | 0 | 200 | 0     |   |
|  | Charged: | 0        | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     |   |
|  | 18       | Voted:   | 6     | 0 | 0   | 6     | 6     | 0 | 0   | 6     | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 19       | Voted:   | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 20       | Voted:   | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 21       | Voted:   | 100   | 0 | 0   | 100   | 100   | 0 | 0   | 100   | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 22       | Voted:   | 1,000 | 0 | 0   | 1,000 | 1,000 | 0 | 0   | 1,000 | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 23       | Voted:   | 25    | 0 | 0   | 25    | 25    | 0 | 0   | 25    | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 24       | Voted:   | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 25       | Voted:   | 30    | 0 | 0   | 30    | 30    | 0 | 0   | 30    | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 26       | Voted:   | 275   | 0 | 0   | 275   | 275   | 0 | 0   | 275   | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |
|  | 28       | Voted:   | 20    | 0 | 0   | 20    | 20    | 0 | 0   | 20    | 0 |
|  |          | Charged: | 0     | 0 | 0   | 0     | 0     | 0 | 0   | 0     | 0 |

4 4216 Capital Oulay on Housing

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

01 Government Residential Buildings

700 Other Housing

|    |                   |          |   |   |          |          |        |        |          |    |
|----|-------------------|----------|---|---|----------|----------|--------|--------|----------|----|
| 03 | Voted:            | 3,600    | 0 | 0 | 3,600    | 3,600    | 114    | 114    | 3,486    | 3  |
|    | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|    | Total of Voted:   | 2,75,279 | 0 | 0 | 2,75,279 | 2,36,220 | 15,732 | 54,791 | 2,20,488 | 20 |
|    | Total of Charged: | 20       | 0 | 0 | 20       | 20       | 0      | 0      | 20       | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                     | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers                |  |               |         |       |   |  |  |   |   |    |
|        | 00                                       |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers     |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2055 Police                              |  |               |         |       |   |  |  |   |   |    |
|        | 00                                       |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration         |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 5,808         | 0       | 0     | 5,808   | 4,403                                    | 319  | 1,724   | 4,084   | 30 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Education and Training               |  |               |         |       |   |  |  |   |   |    |
|        | 04                                       | Voted:                                   | 63,226        | 0       | 0     | 63,226  | 56,074                                   | 1,731  | 8,883   | 54,343  | 14 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Criminal Investigation and Vigilance |  |               |         |       |   |  |  |   |   |    |
|        | 01                                       | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                                       | Voted:                                   | 66,511        | 0       | 0     | 66,511  | 50,667                                   | 3,146  | 18,989  | 47,521  | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                       | Voted:                                   | 72,007        | 0       | 0     | 72,007  | 55,432                                   | 3,524  | 20,098  | 51,908  | 28 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Special Police                       |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 3,87,929      | 0       | 0     | 3,87,929  | 2,68,904                                 | 21,491   | 1,40,516  | 2,47,414  | 36 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                        | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-------------------------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                               |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                             | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|                               | 06   | Voted:                                   | 11,888        | 0       | 0     | 11,888  | 8,607                                    | 490  | 3,771   | 8,117   | 32 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 07   | Voted:                                   | 9,562         | 0       | 0     | 9,562   | 7,179                                    | 482  | 2,865   | 6,697   | 30 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 08   | Voted:                                   | 41,813        | 0       | 0     | 41,813  | 29,271                                   | 3,490  | 16,031  | 25,782  | 38 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 108 State Headquarters Police |      |  |               |         |       |   |  |  |   |   |    |
|                               | 03   | Voted:                                   | 13,723        | 0       | 0     | 13,723  | 9,055                                    | 893  | 5,560   | 8,162   | 41 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 109 District Police           |      |  |               |         |       |   |  |  |   |   |    |
|                               | 03   | Voted:                                   | 21,12,489     | 0       | 0     | 21,12,489   | 14,74,637                                | 93,014   | 7,30,866  | 13,81,623   | 35 |
|                               |      | Charged:                                 | 400           | 0       | 0     | 400   | 380                                      | 44   | 63  | 337   | 16 |
|                               | 04   | Voted:                                   | 54,541        | 0       | 0     | 54,541  | 40,882                                   | 1,665  | 15,324  | 39,217  | 28 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 05   | Voted:                                   | 83,418        | 188     | 0     | 83,605  | 62,615                                   | 5,785  | 26,775  | 56,830  | 32 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 06   | Voted:                                   | 231           | 0       | 0     | 231   | 215                                      | 0  | 16  | 215   | 7  |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 07   | Voted:                                   | 24,633        | 0       | 0     | 24,633  | 21,646                                   | 800  | 3,787   | 20,846  | 15 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 08   | Voted:                                   | 144           | 0       | 0     | 144   | 107                                      | 16   | 53  | 91  | 37 |
|                               |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                               | 09   | Voted:                                   | 170           | 0       | 0     | 170   | 165                                      | 5  | 9   | 160   | 5  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 11                 | Voted:                                   | 50,000        | 0       | 0     | 50,000  | 50,000                                   | 0  | 0   | 50,000  | 0  |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                 | Voted:                                   | 26,125        | 0       | 0     | 26,125  | 22,419                                   | 2,103  | 5,809   | 20,316  | 22 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15                 | Voted:                                   | 3,593         | 0       | 0     | 3,593   | 2,664                                    | 244  | 1,172   | 2,421   | 33 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16                 | Voted:                                   | 6             | 0       | 0     | 6   | 6  | 0  | 0   | 6   | 0  |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17                 | Voted:                                   | 830           | 0       | 0     | 830   | 768                                      | 27   | 89  | 741   | 11 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18                 | Voted:                                   | 600           | 0       | 0     | 600   | 572                                      | 13   | 41  | 559   | 7  |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19                 | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 21                 | Voted:                                   | 316           | 0       | 0     | 316   | 277                                      | 5  | 45  | 271   | 14 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 22                 | Voted:                                   | 771           | 0       | 0     | 771   | 675                                      | 20   | 116   | 655   | 15 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 110 Village Police |  |               |         |       |   |  |  |   |   |    |
|        | 03                 | Voted:                                   | 35,389        | 0       | 0     | 35,389  | 29,051                                   | 1,276  | 7,614   | 27,775  | 22 |
|        |                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

111 Railway Police

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 72,361 | 0 | 0 | 72,361 | 54,862 | 2,213 | 19,712 | 52,649 | 27 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

113 Welfare of Police Personnel

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 350   | 0 | 0 | 350   | 287   | 26  | 89    | 261   | 25 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 7,328 | 0 | 0 | 7,328 | 5,391 | 365 | 2,302 | 5,026 | 31 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 70    | 0 | 0 | 70    | 63    | 0   | 7     | 63    | 10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 30    | 0 | 0 | 30    | 30    | 1   | 1     | 29    | 4  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 08 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0   | 0     | 50    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 400   | 0 | 0 | 400   | 333   | 20  | 86    | 314   | 22 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

114 Wireless and Computers

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 03 | Voted:   | 33,455 | 0 | 0 | 33,455 | 27,766 | 852 | 6,542 | 26,913 | 20 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

115 Modernisation of Police Force

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 7,867 | 0 | 0 | 7,867 | 5,881 | 161 | 2,147 | 5,720 | 27 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

116 Forensic Science



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03   | Voted:                                   | 9,724         | 0       | 0     | 9,724   | 8,379                                    | 348  | 1,692   | 8,032   | 17 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 1,886         | 0       | 0     | 1,886   | 1,723                                    | 65   | 228   | 1,658   | 12 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 117 Internal Security                          |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 108           | 0       | 0     | 108   | 108                                      | 0  | 0   | 108   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 797 Transfer to Reserve Funds/Deposit Accounts |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 3,500         | 0       | 0     | 3,500   | 3,500                                    | 0  | 0   | 3,500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure                          |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 5,280         | 0       | 0     | 5,280   | 4,519                                    | 136  | 897   | 4,383   | 17 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 75,550        | 0       | 0     | 75,550  | 26,195                                   | 3,393  | 52,749  | 22,801  | 70 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 15,520        | 0       | 0     | 15,520  | 15,520                                   | 0  | 0   | 15,520  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 89  | Voted:                                   | 132           | 0       | 0     | 132   | 132                                      | 0  | 0   | 132   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2070 Other Administrative Services              |  |               |         |       |   |  |  |   |   |    |
|        | 00 00   |  |               |         |       |   |  |  |   |   |    |
|        | 105 Special Commission of Enquiry               |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 269           | 0       | 0     | 269   | 264                                      | 1  | 6   | 263   | 2  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 108 Fire Protection and Control                 |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 92,799        | 0       | 0     | 92,799  | 73,087                                   | 3,169  | 22,881  | 69,918  | 25 |
|        |   | Charged:                                 | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 15,395        | 0       | 0     | 15,395  | 14,121                                   | 808  | 2,081   | 13,313  | 14 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 1,018         | 0       | 0     | 1,018   | 743                                      | 50   | 325   | 693   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2235 Social Security and Welfare                |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 200 Other Programmes                            |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 2,690                                    | 250  | 560   | 2,440   | 19 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 70            | 0       | 0     | 70  | 70                                       | 0  | 0   | 70  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 05 | Voted:   | 70    | 0 | 0 | 70    | 70    | 0 | 0 | 70    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 07 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0 | 0 | 10    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 09 | Voted:   | 2,810 | 0 | 0 | 2,810 | 2,810 | 0 | 0 | 2,810 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 10 | Voted:   | 300   | 0 | 0 | 300   | 298   | 3 | 5 | 295   | 2 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 11 | Voted:   | 800   | 0 | 0 | 800   | 800   | 0 | 0 | 800   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 100 | 0 | 0 | 100 | 100 | 3 | 3 | 97  | 3 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 8,075 | 0 | 0 | 8,075 | 6,152 | 382 | 2,305 | 5,770 | 29 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 6      | 2251 Secretariat - Social Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                 |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                 | Voted:                                   | 2,260         | 0       | 0     | 2,260   | 1,908                                    | 63   | 416   | 1,844   | 18 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4055 Capital Outlay on Police      |  |               |         |       |   |  |  |   |   |    |
|        | 00                                 |  |               |         |       |   |  |  |   |   |    |
|        | 207 State Police                   |  |               |         |       |   |  |  |   |   |    |
|        | 01                                 | Voted:                                   | 3,463         | 0       | 0     | 3,463   | 3,463                                    | 0  | 0   | 3,463   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                                 | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 25   | 25  | 1,975   | 1  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                 | Voted:                                   | 1,00,000      | 0       | 0     | 1,00,000  | 93,956                                   | 12,300   | 18,343  | 81,657  | 18 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12                                 | Voted:                                   | 900           | 0       | 0     | 900   | 900                                      | 0  | 0   | 900   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                                 | Voted:                                   | 421           | 0       | 0     | 421   | 421                                      | 0  | 0   | 421   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14                                 | Voted:                                   | 32,861        | 0       | 0     | 32,861  | 32,861                                   | 0  | 0   | 32,861  | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17                                 | Voted:                                   | 5,600         | 1       | 0     | 5,601   | 5,601                                    | 0  | 0   | 5,601   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18                                 | Voted:                                   | 8,007         | 1,876   | 0     | 9,883   | 9,883                                    | 0  | 0   | 9,883   | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |     |     |        |   |
|--|-----------|--------|---|---|--------|--------|-----|-----|--------|---|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 19 Voted: | 457    | 0 | 0 | 457    | 457    | 0   | 0   | 457    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 20 Voted: | 16,000 | 0 | 0 | 16,000 | 16,000 | 406 | 406 | 15,594 | 3 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 21 Voted: | 2,500  | 0 | 0 | 2,500  | 2,500  | 0   | 0   | 2,500  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 22 Voted: | 500    | 1 | 0 | 501    | 501    | 0   | 0   | 501    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 23 Voted: | 500    | 0 | 0 | 500    | 500    | 0   | 0   | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 24 Voted: | 7,500  | 0 | 0 | 7,500  | 7,500  | 0   | 0   | 7,500  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 89 Voted: | 1,865  | 0 | 0 | 1,865  | 1,865  | 0   | 0   | 1,865  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

211 Police Housing

|  |           |          |   |   |          |          |        |        |          |    |
|--|-----------|----------|---|---|----------|----------|--------|--------|----------|----|
|  | 04 Voted: | 3,000    | 0 | 0 | 3,000    | 3,000    | 0      | 0      | 3,000    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 06 Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,39,098 | 14,195 | 25,096 | 1,24,904 | 17 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 07 Voted: | 27,500   | 0 | 0 | 27,500   | 27,455   | 11     | 56     | 27,444   | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 08 | Voted:   | 35,000 | 0 | 0 | 35,000 | 26,592 | 0   | 8,408 | 26,592 | 24 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 09 | Voted:   | 40,000 | 0 | 0 | 40,000 | 38,061 | 858 | 2,797 | 37,203 | 7  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 13 | Voted:   | 807    | 0 | 0 | 807    | 807    | 0   | 0     | 807    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

800 Other Expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 1,549 | 0 | 0 | 1,549 | 1,549 | 0 | 0 | 1,549 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 0     | 1 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 05 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 07 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 09 | Voted:   | 30,000 | 0 | 0 | 30,000 | 30,000 | 1 | 1 | 29,999 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 11 | Voted:   | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 | 0 | 11,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 13 | Voted:   | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |   |        |   |
|--|-----------|--------|---|---|--------|--------|---|---|--------|---|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 14 Voted: | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 16 Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 | 0 | 25,000 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 18 Voted: | 12,500 | 0 | 0 | 12,500 | 12,500 | 0 | 0 | 12,500 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 19 Voted: | 800    | 0 | 0 | 800    | 800    | 0 | 0 | 800    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 21 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 22 Voted: | 10     | 0 | 0 | 10     | 10     | 0 | 0 | 10     | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 23 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 25 Voted: | 1      | 0 | 0 | 1      | 1      | 0 | 0 | 1      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 26 Voted: | 1      | 0 | 0 | 1      | 1      | 0 | 0 | 1      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |           |       |   |           |           |          |           |           |    |
|----|-------------------|-----------|-------|---|-----------|-----------|----------|-----------|-----------|----|
| 03 | Voted:            | 1,828     | 0     | 0 | 1,828     | 1,828     | 0        | 0         | 1,828     | 0  |
|    | Charged:          | 0         | 0     | 0 | 0         | 0         | 0        | 0         | 0         | 0  |
|    | Total of Voted:   | 39,54,577 | 2,067 | 0 | 39,56,643 | 29,56,966 | 1,80,644 | 11,80,322 | 27,76,322 | 30 |
|    | Total of Charged: | 500       | 0     | 0 | 500       | 480       | 44       | 63        | 437       | 13 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                              |  |               |         |       |   |  |  |   |   |    |
|        | 106 Civil Defence                  |  |               |         |       |   |  |  |   |   |    |
|        | 03                                 | Voted:                                   | 580           | 0       | 0     | 580   | 415                                      | 34   | 200   | 380   | 34 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                 | Voted:                                   | 2,424         | 0       | 0     | 2,424   | 1,883                                    | 157  | 698   | 1,726   | 29 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                                    | Total of Voted:                          | 3,004         | 0       | 0     | 3,004   | 2,298                                    | 191  | 897   | 2,106   | 30 |
|        |                                    | Total of Charged:                        | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2014 Administration of Justice                  |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 114 Legal Advisers and Counsels                 |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 27,386        | 0       | 0     | 27,386  | 22,347                                   | 1,115  | 6,154   | 21,232  | 22 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2052 Secretariat - General Services             |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 091 Attached Offices                            |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 366           | 0       | 0     | 366   | 311                                      | 14   | 69  | 297   | 19 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2235 Social Security and Welfare                |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 107 Swatantrata Sainik Samman Pension Scheme    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 2,395                                    | 125  | 730   | 2,270   | 24 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                           |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 16,000        | 0       | 0     | 16,000  | 11,810                                   | 1,144  | 5,334   | 10,666  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2251 Secretariat - Social Services              |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 092 Other Offices                                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 111           | 0       | 0     | 111   | 92                                       | 4  | 23  | 88  | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 200 SECRETARIAT - SOCIAL SERVICES                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 120           | 0       | 0     | 120   | 100                                      | 6  | 25  | 95  | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 46            | 0       | 0     | 46  | 40                                       | 1  | 7   | 38  | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 3055 Road Transport                                    |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 190 Assistance to Public Sector and Other Undertakings |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 300           | 0       | 0     | 300   | 287                                      | 0  | 13  | 287   | 4  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 4059 Capital Outlay on Public Works                    |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 7      | 4250 Capital Outlay on Other Social Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                        |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 75            | 0       | 0     | 75  | 75                                       | 0  | 0   | 75  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                              |  | 47,953        | 0       | 0     | 47,953  | 38,007                                   | 2,408  | 12,355  | 35,599  | 26 |
|        | Total of Charged:                            |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
 1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2012 President,Vice-President/ Governor/ Admn. of Union Territories              |  |               |         |       |   |  |  |   |   |     |
|        | 03 Governor/Administrator of Union Territories                                   |  |               |         |       |   |  |  |   |   |     |
|        | 090 Secretariat  |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 1,907         | 0       | 0     | 1,907   | 1,405                                    | 90   | 592   | 1,315   | 31  |
|        | 101 Emoluments and allowances of the Governor/Administrator of Union Territories |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 47            | 0       | 0     | 47  | 28                                       | 3  | 22  | 25  | 48  |
|        | 102 Discretionary grants   |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 15            | 50      | 0     | 65  | 16                                       | 2  | 51  | 14  | 78  |
|        | 103 Household Establishment  |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 664           | 0       | 0     | 664   | 522                                      | 24   | 167   | 498   | 25  |
|        | 104 Sumptuary Allowances   |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 8             | 0       | 0     | 8   | 1  | 1  | 9   | -1  | 107 |
|        | 04   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 8             | 0       | 0     | 8   | 7  | 0  | 1   | 7   | 12  |
|        | 105 Medical Facilities   |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 194           | 0       | 0     | 194   | 148                                      | 18   | 64  | 130   | 33  |
|        | 107 Expenditure from Contract Allowances   |  |               |         |       |   |  |  |   |   |     |

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 15            | 0       | 0     | 15  | 10                                       | 1  | 6   | 9   | 43 |
|        | 108 Tour Expenses                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 26            | 0       | 0     | 26  | 20                                       | 1  | 7   | 19  | 26 |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   | 0  |
|        | 06   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
| 2      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        | 04   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Charged:                                    |  | 2,939         | 50      | 0     | 2,989   | 2,211                                    | 141  | 918   | 2,071   | 31 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2052 Secretariat - General Services                  |  |               |         |       |   |  |  |   |   |     |
|        | 00   |  |               |         |       |   |  |  |   |   |     |
|        | 090 Secretariat                                      |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 3  | 3   | 7   | 33  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 2      | 2053 District Administration                         |  |               |         |       |   |  |  |   |   |     |
|        | 00   |  |               |         |       |   |  |  |   |   |     |
|        | 093 District Establishment                           |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 300           | 0       | 0     | 300   | 200                                      | 30   | 130   | 170   | 43  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 3      | 2070 Other Administrative Services                   |  |               |         |       |   |  |  |   |   |     |
|        | 00 00  |  |               |         |       |   |  |  |   |   |     |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 637           | 135     | 0     | 772   | 651                                      | 21   | 142   | 630   | 18  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04   | Voted:                                   | 15            | 0       | 0     | 15  | -35                                      | 50   | 100   | -85   | 667 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 4      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |     |
|        | 00   |  |               |         |       |   |  |  |   |   |     |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|-------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 962                                      | 135           | 0       | 1,097 | 826   | 104                                      | 375  | 722   | 34  |
|        | Total of Charged: | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers                   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers        |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2210 Medical and Public Health              |  |               |         |       |   |  |  |   |   |    |
|        | 01 Urban Health Services-Allopathy          |  |               |         |       |   |  |  |   |   |    |
|        | 110 Hospital and Dispensaries               |  |               |         |       |   |  |  |   |   |    |
|        | 08  | Voted:                                   | 195           | 0       | 0     | 195   | 71                                       | 0  | 124   | 71  | 63 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15  | Voted:                                   | 42,424        | 0       | 0     | 42,424  | 31,843                                   | 3,245  | 13,826  | 28,598  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05 Medical Education, Training and Research |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration            |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 13,149        | 0       | 0     | 13,149  | 10,285                                   | 113  | 2,978   | 10,172  | 23 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 105 Allopathy                               |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 6,64,566      | 0       | 0     | 6,64,566  | 4,38,862                                 | 48,710   | 2,74,414  | 3,90,152  | 41 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 1,132         | 0       | 0     | 1,132   | 779                                      | 70   | 423   | 709   | 37 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 05 | Voted:   | 1,872 | 0 | 0 | 1,872 | 1,343 | 93 | 622 | 1,250 | 33 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 06 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0  | 0   | 2,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 14 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0  | 0   | 100   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 22 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0  | 0   | 2,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 89 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 01 | Voted:   | 49,299 | 0 | 0 | 49,299 | 49,305 | 200   | 194   | 49,105 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 03 | Voted:   | 17,500 | 0 | 0 | 17,500 | 17,500 | 2,684 | 2,684 | 14,816 | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 35,000 | 0 | 0 | 35,000 | 35,000 | 0     | 0     | 35,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 26,000 | 0 | 0 | 26,000 | 26,000 | 0     | 0     | 26,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 06 | Voted:   | 40,000 | 0 | 0 | 40,000 | 40,000 | 0     | 0     | 40,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
|        | 07   | Voted:                                   | 2,112         | 0       | 0     | 2,112   | 2,112                                    | 0  | 0   | 2,112   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08   | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 12   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 13   | Voted:                                   | 350           | 0       | 0     | 350   | 350                                      | 0  | 0   | 350   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 14   | Voted:                                   | 7,000         | 0       | 0     | 7,000   | 6,480                                    | 0  | 520   | 6,480   | 7   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 15   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 16   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 2,000  | 2,000   | 0   | 100 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 17   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 18   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 19   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |     |       |       |
|--|----|----------|-------|---|---|-------|-------|-----|-------|-------|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 20 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 21 | Voted:   | 700   | 0 | 0 | 700   | 700   | 0   | 0     | 700   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 22 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0   | 0     | 300   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 23 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 24 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 26 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0     | 2,000 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 27 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0     | 2,000 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 28 | Voted:   | 6,000 | 0 | 0 | 6,000 | 4,968 | 854 | 1,886 | 4,114 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 29 | Voted:   | 20    | 0 | 0 | 20    | 14    | 0   | 6     | 14    |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 30 | Voted:   | 20    | 0 | 0 | 20    | 20    | 13  | 13    | 7     |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     |
|  | 31 | Voted:   | 20    | 0 | 0 | 20    | 20    | 0   | 0     | 20    |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |       |       |     |
|--|-----------|-------|---|---|-------|-------|-----|-------|-------|-----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 32 Voted: | 10    | 0 | 0 | 10    | 10    | 0   | 0     | 10    | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 33 Voted: | 10    | 0 | 0 | 10    | 10    | 0   | 0     | 10    | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 34 Voted: | 10    | 0 | 0 | 10    | 3     | 0   | 7     | 3     | 65  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 35 Voted: | 10    | 0 | 0 | 10    | 10    | 0   | 0     | 10    | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 36 Voted: | 20    | 0 | 0 | 20    | 0     | 0   | 20    | 0     | 100 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 37 Voted: | 5     | 0 | 0 | 5     | 5     | 0   | 0     | 5     | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 38 Voted: | 5,520 | 0 | 0 | 5,520 | 501   | 0   | 5,019 | 501   | 91  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 39 Voted: | 3,010 | 0 | 0 | 3,010 | 3,010 | 0   | 0     | 3,010 | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 40 Voted: | 1,610 | 0 | 0 | 1,610 | 1,610 | 104 | 104   | 1,506 | 6   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 41 Voted: | 1,610 | 0 | 0 | 1,610 | 1,610 | 19  | 19    | 1,591 | 1   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 42 Voted: | 2,310 | 0 | 0 | 2,310 | 2,310 | 0   | 0     | 2,310 | 0   |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |     |     |       |    |
|--|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     |    |
|  | 43 | Voted:   | 2,712 | 0 | 0 | 2,712 | 2,707 | 248 | 253 | 2,459 | 9  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 44 | Voted:   | 2,013 | 0 | 0 | 2,013 | 1,589 | 10  | 433 | 1,580 | 22 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 45 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0   | 0   | 10    | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 46 | Voted:   | 5     | 0 | 0 | 5     | 5     | 0   | 0   | 5     | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 47 | Voted:   | 9,963 | 0 | 0 | 9,963 | 9,963 | 0   | 0   | 9,963 | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 48 | Voted:   | 5,300 | 0 | 0 | 5,300 | 5,300 | 0   | 0   | 5,300 | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 49 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0   | 0   | 200   | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 50 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 51 | Voted:   | 750   | 0 | 0 | 750   | 750   | 0   | 0   | 750   | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 52 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0   | 0   | 50    | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 53 | Voted:   | 1,200 | 0 | 0 | 1,200 | 1,200 | 0   | 0   | 1,200 | 0  |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |   |        |   |
|--|-----------|--------|---|---|--------|--------|---|---|--------|---|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 54 Voted: | 1,200  | 0 | 0 | 1,200  | 1,200  | 0 | 0 | 1,200  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 55 Voted: | 700    | 0 | 0 | 700    | 700    | 0 | 0 | 700    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 56 Voted: | 700    | 0 | 0 | 700    | 700    | 0 | 0 | 700    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 57 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 58 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 59 Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 | 0 | 17,000 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 60 Voted: | 2,600  | 0 | 0 | 2,600  | 2,600  | 0 | 0 | 2,600  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 61 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 62 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 63 Voted: | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 64 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |   |     |       |    |
|--|-----------|-------|---|---|-------|-------|---|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 65 Voted: | 1,400 | 0 | 0 | 1,400 | 1,400 | 0 | 0   | 1,400 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 67 Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0   | 2,000 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 68 Voted: | 2,000 | 0 | 0 | 2,000 | 1,520 | 0 | 480 | 1,520 | 24 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 69 Voted: | 50    | 0 | 0 | 50    | 50    | 0 | 0   | 50    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 70 Voted: | 1,600 | 0 | 0 | 1,600 | 1,600 | 0 | 0   | 1,600 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 71 Voted: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 72 Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 | 0   | 3,000 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 73 Voted: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 74 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 75 Voted: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 76 Voted: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 77 Voted: | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 78 Voted: | 2,404 | 0 | 0 | 2,404 | 2,404 | 0   | 0   | 2,404 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 79 Voted: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 80 Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 250 | 250 | 1,750 | 13 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 81 Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0   | 1,000 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 82 Voted: | 700   | 0 | 0 | 700   | 700   | 0   | 0   | 700   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 83 Voted: | 700   | 0 | 0 | 700   | 656   | 0   | 44  | 656   | 6  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 84 Voted: | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 85 Voted: | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 86 Voted: | 2,500 | 0 | 0 | 2,500 | 2,500 | 0   | 0   | 2,500 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 87 Voted: | 5,000 | 0 | 0 | 5,000 | 5,000 | 0   | 0   | 5,000 | 0  |

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |       |       |        |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 88 Voted: | 600    | 0 | 0 | 600    | 600    | 0     | 0     | 600    | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 89 Voted: | 46,526 | 0 | 0 | 46,526 | 45,806 | 4,066 | 4,787 | 41,739 | 10 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 90 Voted: | 40,000 | 0 | 0 | 40,000 | 40,000 | 0     | 0     | 40,000 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 91 Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0     | 0     | 30,000 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 92 Voted: | 1,000  | 0 | 0 | 1,000  | 1,000  | 0     | 0     | 1,000  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 93 Voted: | 4,000  | 0 | 0 | 4,000  | 1,676  | 0     | 2,324 | 1,676  | 58 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 03 Voted: | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Total of Voted: 11,28,770 0 0 11,28,770 8,78,021 62,678 3,13,427 8,15,343 28

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2210 Medical and Public Health     |  |               |         |       |   |  |  |   |   |     |
|        | 01 Urban Health Services-Allopathy |  |               |         |       |   |  |  |   |   |     |
|        | 001 Direction and Administration   |  |               |         |       |   |  |  |   |   |     |
|        | 03                                 | Voted:                                   | 9,126         | 0       | 0     | 9,126   | 7,269                                    | 378  | 2,234   | 6,891   | 24  |
|        |                                    | Charged:                                 | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        | 110 Hospital and Dispensaries      |  |               |         |       |   |  |  |   |   |     |
|        | 04                                 | Voted:                                   | 4,25,160      | 0       | 0     | 4,25,160  | 3,35,666                                 | 23,115   | 1,12,609  | 3,12,551  | 26  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                                 | Voted:                                   | 739           | 0       | 0     | 739   | 672                                      | 23   | 90  | 649   | 12  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06                                 | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 07                                 | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0   |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08                                 | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0   |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09                                 | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 5,000  | 5,000   | 10,000  | 33  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10                                 | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0   |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11                                 | Voted:                                   | 12,500        | 0       | 0     | 12,500  | 10,998                                   | 967  | 2,469   | 10,031  | 20  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 97                                 | Voted:                                   | 250           | 0       | 0     | 250   | 76                                       | 76   | 250   | 0   | 100 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other expenditure

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 2,532 | 0 | 0 | 2,532 | 2,178 | 28 | 381 | 2,150 | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03 | Voted:   | 13,500   | 0 | 0 | 13,500   | 13,500   | 0      | 0        | 13,500   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 3,500    | 0 | 0 | 3,500    | 2,964    | 427    | 963      | 2,537    | 28 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 10 | Voted:   | 5,53,067 | 0 | 0 | 5,53,067 | 4,17,292 | 28,212 | 1,63,987 | 3,89,080 | 30 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

80 General

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 06 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 07 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0 | 0 | 50  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 09 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 11 | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

110 Other Insurance Schemes

|    |          |        |   |   |        |        |   |       |        |    |
|----|----------|--------|---|---|--------|--------|---|-------|--------|----|
| 06 | Voted:   | 30,000 | 0 | 0 | 30,000 | 22,000 | 0 | 8,000 | 22,000 | 27 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |

3 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

|    |          |       |   |   |       |       |   |     |       |     |
|----|----------|-------|---|---|-------|-------|---|-----|-------|-----|
| 03 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0 | 0   | 300   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 04 | Voted:   | 100   | 0 | 0 | 100   | 0     | 0 | 100 | 0     | 100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 05 | Voted:   | 7,035 | 0 | 0 | 7,035 | 7,035 | 0 | 0   | 7,035 | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 06 | Voted:   | 307   | 0 | 0 | 307   | 307   | 0 | 0   | 307   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 07 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0   | 1,000 | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 09 | Voted:   | 280   | 0 | 0 | 280   | 120   | 0 | 160 | 120   | 57  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 10 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0   | 100   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 13 | Voted:   | 17    | 0 | 0 | 17    | 12    | 0 | 5   | 12    | 32  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0   |
| 16 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0   | 1     | 0   |

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |       |       |        |     |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|-----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 17 Voted: | 100    | 0 | 0 | 100    | 0      | 0     | 100   | 0      | 100 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 19 Voted: | 1      | 0 | 0 | 1      | 1      | 0     | 0     | 1      | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 24 Voted: | 30     | 0 | 0 | 30     | 30     | 0     | 0     | 30     | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 42 Voted: | 10,000 | 0 | 0 | 10,000 | 9,822  | 1,261 | 1,439 | 8,561  | 14  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 56 Voted: | 1,100  | 0 | 0 | 1,100  | 1,100  | 19    | 19    | 1,081  | 2   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 64 Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 211   | 211   | 12,789 | 2   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 72 Voted: | 2,000  | 0 | 0 | 2,000  | 2,000  | 0     | 0     | 2,000  | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 78 Voted: | 1,200  | 0 | 0 | 1,200  | 1,059  | 0     | 141   | 1,059  | 12  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 79 Voted: | 1      | 0 | 0 | 1      | 1      | 0     | 0     | 1      | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 80 Voted: | 1,500  | 0 | 0 | 1,500  | 344    | 0     | 1,156 | 344    | 77  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0   |
|  | 82 Voted: | 300    | 0 | 0 | 300    | 300    | 0     | 0     | 300    | 0   |

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

800 Other expenditure

|    |          |       |   |   |       |       |     |       |     |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-----|----|
| 04 | Voted:   | 3,000 | 0 | 0 | 3,000 | 1,321 | 747 | 2,426 | 574 | 81 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0   | 0  |

02 Rural Health Services

103 Primary Health Centres

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |       |   |   |       |     |   |     |     |    |
|----|----------|-------|---|---|-------|-----|---|-----|-----|----|
| 04 | Voted:   | 1,000 | 0 | 0 | 1,000 | 750 | 0 | 250 | 750 | 25 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 06 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |       |   |   |       |       |   |    |       |   |
|----|----------|-------|---|---|-------|-------|---|----|-------|---|
| 07 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,939 | 0 | 61 | 1,939 | 3 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0 |

104 Community Health Centres

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 03 | Voted:   | 3,000 | 0 | 0 | 3,000 | 2,275 | 0 | 725 | 2,275 | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 05 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 09 | Voted:   | 550 | 0 | 0 | 550 | 550 | 70 | 70 | 480 | 13 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

|    |        |       |   |   |       |       |   |   |       |   |
|----|--------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted: | 3,500 | 0 | 0 | 3,500 | 3,500 | 0 | 0 | 3,500 | 0 |
|----|--------|-------|---|---|-------|-------|---|---|-------|---|



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

110 Hospitals and Dispensaries

|    |          |        |   |   |        |        |   |    |        |    |
|----|----------|--------|---|---|--------|--------|---|----|--------|----|
| 03 | Voted:   | 2      | 0 | 0 | 2      | 2      | 0 | 0  | 2      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 07 | Voted:   | 1      | 0 | 0 | 1      | 1      | 0 | 0  | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 15 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 0 | 0  | 2,500  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 16 | Voted:   | 700    | 0 | 0 | 700    | 631    | 0 | 69 | 631    | 10 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 18 | Voted:   | 49,106 | 0 | 0 | 49,106 | 49,106 | 0 | 0  | 49,106 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 19 | Voted:   | 375    | 0 | 0 | 375    | 375    | 0 | 0  | 375    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |

800 Other expenditure

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 03 | Voted:   | 2,500 | 0 | 0 | 2,500 | 2,467 | 677 | 710 | 1,790 | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 97 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

4 4216 Capital Oulay on Housing

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

01 Government Residential Buildings

700 Other Housing

|                   |          |           |   |   |           |          |        |          |          |    |
|-------------------|----------|-----------|---|---|-----------|----------|--------|----------|----------|----|
| 03                | Voted:   | 500       | 0 | 0 | 500       | 500      | 0      | 0        | 500      | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| Total of Voted:   |          | 11,76,732 | 0 | 0 | 11,76,732 | 9,34,315 | 61,211 | 3,03,627 | 8,73,105 | 26 |
| Total of Charged: |          | 20        | 0 | 0 | 20        | 20       | 0      | 0        | 20       | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |        | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|--------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total  |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |        | 4   | 5  | 6  | 7   | 8   |
| 1      | 2210 Medical and Public Health                     |  |               |         |        |   |  |  |   |   |
|        | 02 Urban Health Services-Other systems of medicine |  |               |         |        |   |  |  |   |   |
|        | 101 Ayurveda                                       |  |               |         |        |   |  |  |   |   |
|        | 03   | Voted: 7,944                             | 0             | 0       | 7,944  | 6,476   | 344                                      | 1,812  | 6,132   | 23  |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 04   | Voted: 2,884                             | 0             | 0       | 2,884  | 2,570   | 64                                       | 378  | 2,506   | 13  |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 05   | Voted: 23,262                            | 0             | 0       | 23,262 | 18,715  | 766                                      | 5,313  | 17,949  | 23  |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 06   | Voted: 0                                 | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 07   | Voted: 0                                 | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 09   | Voted: 10                                | 0             | 0       | 10     | 10  | 0  | 0  | 10  | 0   |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 10   | Voted: 10                                | 0             | 0       | 10     | 10  | 0  | 0  | 10  | 0   |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 11   | Voted: 0                                 | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 103 Unani  |  |               |         |        |   |  |  |   |   |
|        | 03   | Voted: 768                               | 0             | 0       | 768    | 642   | 29                                       | 155  | 613   | 20  |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 04   | Voted: 489                               | 0             | 0       | 489    | 445   | 9  | 53   | 436   | 11  |
|        |  | Charged: 0                               | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |     |    |     |     |    |
|----|----------|-------|---|---|-------|-----|----|-----|-----|----|
| 05 | Voted:   | 1,065 | 0 | 0 | 1,065 | 833 | 49 | 281 | 783 | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
| 06 | Voted:   | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 73,378 | 0 | 0 | 73,378 | 59,473 | 2,618 | 16,523 | 56,855 | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

103 Unani

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 6,897 | 0 | 0 | 6,897 | 5,392 | 271 | 1,776 | 5,121 | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

05 Medical Education, Training and Research

101 Ayurveda

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 01 | Voted:   | 24,503 | 0 | 0 | 24,503 | 24,503 | 0   | 0     | 24,503 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 03 | Voted:   | 7,488  | 0 | 0 | 7,488  | 5,535  | 274 | 2,228 | 5,260  | 30 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 06 | Voted:   | 14,804 | 0 | 0 | 14,804 | 12,372 | 746 | 3,178 | 11,626 | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 89 | Voted:   | 17,360 | 0 | 0 | 17,360 | 17,360 | 0   | 0     | 17,360 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

103 Unani

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 3,032 | 0 | 0 | 3,032 | 3,032 | 0   | 0     | 3,032 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 5,002 | 0 | 0 | 5,002 | 3,582 | 283 | 1,703 | 3,299 | 34 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 105   | 0 | 0 | 105   | 105   | 0   | 0     | 105   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 2,021 | 0 | 0 | 2,021 | 2,021 | 0   | 0     | 2,021 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 20 | 0 | 0 | 20 | 20 | 0 | 0 | 20 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|    |          |       |   |   |       |       |     |     |     |     |
|----|----------|-------|---|---|-------|-------|-----|-----|-----|-----|
| 03 | Voted:   | 100   | 0 | 0 | 100   | 100   | 100 | 100 | 0   | 100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0   |
| 04 | Voted:   | 75    | 0 | 0 | 75    | 75    | 0   | 0   | 75  | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0   |
| 05 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 102 | 102 | 898 | 10  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0   |
| 06 | Voted:   | 700   | 0 | 0 | 700   | 700   | 0   | 0   | 700 | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 07 | Voted:   | 12    | 0 | 0 | 12    | 12    | 0 | 0 | 12    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 08 | Voted:   | 3,800 | 0 | 0 | 3,800 | 3,800 | 0 | 0 | 3,800 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

02 Rural Health Services

110 Hospitals and Dispensaries

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 04 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0 | 0 | 50  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 300 | 0 | 0 | 300 | 300 | 0 | 0 | 300 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

80 General

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 300 | 0 | 0 | 300 | 300 | 0 | 0 | 300 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 08 | Voted:   | 20  | 0 | 0 | 20  | 20  | 0 | 0 | 20  | 0 |

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |          |   |   |          |          |       |        |          |    |
|-------------------|----------|---|---|----------|----------|-------|--------|----------|----|
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| Total of Voted:   | 1,97,900 | 0 | 0 | 1,97,900 | 1,69,953 | 5,656 | 33,603 | 1,64,297 | 17 |
| Total of Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 1,125 | 0 | 0 | 1,125 | 841   | 57  | 341   | 784   | 30 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 6,477 | 0 | 0 | 6,477 | 4,577 | 441 | 2,340 | 4,136 | 36 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 2     | 0 | 0 | 2     | 1     | 0   | 1     | 1     | 50 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 42,948 | 0 | 0 | 42,948 | 31,785 | 2,654 | 13,817 | 29,130 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

05 Medical Education, Training and Research

102 Homeopathy

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 7,440 | 0 | 0 | 7,440 | 7,440 | 0   | 0     | 7,440 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 7,675 | 0 | 0 | 7,675 | 5,602 | 841 | 2,914 | 4,761 | 38 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 4,960 | 0 | 0 | 4,960 | 4,960 | 0   | 0     | 4,960 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |



Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

|    |          |       |   |   |       |       |    |     |       |   |
|----|----------|-------|---|---|-------|-------|----|-----|-------|---|
| 03 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 0  | 0   | 1,500 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 05 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0  | 0   | 200   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 08 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0  | 0   | 100   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 09 | Voted:   | 1,700 | 0 | 0 | 1,700 | 1,600 | 24 | 124 | 1,576 | 7 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 10 | Voted:   | 25    | 0 | 0 | 25    | 25    | 0  | 0   | 25    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 11 | Voted:   | 20    | 0 | 0 | 20    | 20    | 0  | 0   | 20    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |

02 Rural Health Services

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 400 | 0 | 0 | 400 | 400 | 0 | 0 | 400 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0 | 0 | 50  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 95  | 0 | 0 | 95  | 95  | 0 | 0 | 95  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

102 Homeopathy

|                   |          |        |   |   |        |        |       |        |        |    |
|-------------------|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03                | Voted:   | 50     | 0 | 0 | 50     | 50     | 0     | 0      | 50     | 0  |
|                   | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| Total of Voted:   |          | 74,767 | 0 | 0 | 74,767 | 59,246 | 4,017 | 19,538 | 55,229 | 26 |
| Total of Charged: |          | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                              | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                 | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2211 Family Welfare               |  |               |         |       |   |  |  |   |   |    |
|        | 00                                |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration  |  |               |         |       |   |  |  |   |   |    |
|        | 01                                | Voted:                                   | 8,082         | 0       | 0     | 8,082   | 6,481                                    | 320  | 1,921   | 6,161   | 24 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                | Voted:                                   | 5,402         | 0       | 0     | 5,402   | 4,534                                    | 136  | 1,004   | 4,398   | 19 |
|        |                                   | Charged:                                 | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        | 003 Training                      |  |               |         |       |   |  |  |   |   |    |
|        | 01                                | Voted:                                   | 3,506         | 0       | 0     | 3,506   | 2,843                                    | 239  | 903   | 2,604   | 26 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                | Voted:                                   | 2,234         | 0       | 0     | 2,234   | 2,174                                    | 70   | 130   | 2,104   | 6  |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Rural Family Welfare Services |  |               |         |       |   |  |  |   |   |    |
|        | 01                                | Voted:                                   | 1,23,293      | 0       | 0     | 1,23,293  | 94,925                                   | 5,917  | 34,285  | 89,008  | 28 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                | Voted:                                   | 81,224        | 0       | 0     | 81,224  | 67,111                                   | 2,610  | 16,723  | 64,501  | 21 |
|        |                                   | Charged:                                 | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        | 102 Urban Family Welfare Services |  |               |         |       |   |  |  |   |   |    |
|        | 01                                | Voted:                                   | 6,126         | 0       | 0     | 6,126   | 4,764                                    | 167  | 1,528   | 4,598   | 25 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                | Voted:                                   | 3,908         | 0       | 0     | 3,908   | 3,469                                    | 51   | 490   | 3,418   | 13 |
|        |                                   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Maternity and Child Health    |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                            | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                 | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                               | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 01                              | Voted:                                   | 36,290        | 0       | 0     | 36,290  | 32,010                                   | 890  | 5,169   | 31,121  | 14 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                              | Voted:                                   | 24,649        | 0       | 0     | 24,649  | 21,886                                   | 400  | 3,164   | 21,486  | 13 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Transport                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 650           | 0       | 0     | 650   | 609                                      | 23   | 64  | 586   | 10 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 200 Other Services and Supplies |  |               |         |       |   |  |  |   |   |    |
|        | 01                              | Voted:                                   | 8,167         | 0       | 0     | 8,167   | 6,535                                    | 280  | 1,912   | 6,255   | 23 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                              | Voted:                                   | 5,422         | 0       | 0     | 5,422   | 4,949                                    | 104  | 578   | 4,845   | 11 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure           |  |               |         |       |   |  |  |   |   |    |
|        | 01                              | Voted:                                   | 2,95,519      | 0       | 0     | 2,95,519  | 2,32,585                                 | 1,053  | 63,987  | 2,31,532  | 22 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                              | Voted:                                   | 35,000        | 0       | 0     | 35,000  | 30,826                                   | 3,683  | 7,857   | 27,143  | 22 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                              | Voted:                                   | 7,500         | 0       | 0     | 7,500   | 7,500                                    | 0  | 0   | 7,500   | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                              | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                              | Voted:                                   | 77,556        | 0       | 0     | 77,556  | 77,556                                   | 0  | 0   | 77,556  | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 07 | Voted:   | 17,656   | 0 | 0 | 17,656   | 17,656   | 0      | 0      | 17,656   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 11 | Voted:   | 420      | 0 | 0 | 420      | 420      | 0      | 0      | 420      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 89 | Voted:   | 2,92,866 | 0 | 0 | 2,92,866 | 2,12,954 | 16,078 | 95,991 | 1,96,875 | 33 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

|    |          |        |   |   |        |        |        |        |   |     |
|----|----------|--------|---|---|--------|--------|--------|--------|---|-----|
| 89 | Voted:   | 40,000 | 0 | 0 | 40,000 | 20,000 | 20,000 | 40,000 | 0 | 100 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0 | 0   |

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

80 General

800 Other expenditure

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 03 | Voted:   | 1,20,786 | 0 | 0 | 1,20,786 | 1,20,786 | 0 | 0 | 1,20,786 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 04 | Voted:   | 2,719    | 0 | 0 | 2,719    | 2,719    | 0 | 0 | 2,719    | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                       | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                     | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 4      | 4211 Capital Outlay On Family Welfare |  |               |         |       |   |  |  |   |   |    |
|        | 00                                    |  |               |         |       |   |  |  |   |   |    |
|        | 103 Maternity and Child Health        |  |               |         |       |   |  |  |   |   |    |
|        | 02                                    | Voted:                                   | 28,640        | 0       | 0     | 28,640  | 21,648                                   | 0  | 6,992   | 21,648  | 24 |
|        |                                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                    | Voted:                                   | 19,093        | 0       | 0     | 19,093  | 16,682                                   | 0  | 2,411   | 16,682  | 13 |
|        |                                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                 |  |               |         |       |   |  |  |   |   |    |
|        | 01                                    | Voted:                                   | 40,114        | 0       | 0     | 40,114  | 40,114                                   | 9,470  | 9,470   | 30,644  | 24 |
|        |                                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                                    | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |                                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                    | Voted:                                   | 26,743        | 0       | 0     | 26,743  | 26,743                                   | 6,313  | 6,313   | 20,429  | 24 |
|        |                                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                       |  | 13,19,072     | 0       | 0     | 13,19,072   | 10,85,984                                | 67,805   | 3,00,893  | 10,18,179   | 23 |
|        | Total of Charged:                     |  | 40            | 0       | 0     | 40  | 40                                       | 0  | 0   | 40  | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                      | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2210 Medical and Public Health         |  |               |         |       |   |  |  |   |   |    |
|        | 06 Public Health                       |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration       |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 2,206         | 0       | 0     | 2,206   | 1,801                                    | 101  | 506   | 1,700   | 23 |
|        |  | Charged:                                 | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        | 04                                     | Voted:                                   | 20,174        | 0       | 0     | 20,174  | 15,470                                   | 1,099  | 5,804   | 14,371  | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Training                           |  |               |         |       |   |  |  |   |   |    |
|        | 04                                     | Voted:                                   | 1,609         | 0       | 0     | 1,609   | 1,324                                    | 54   | 338   | 1,270   | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Prevention and Control of diseases |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 96,339        | 0       | 0     | 96,339  | 81,755                                   | 2,548  | 17,132  | 79,207  | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                     | Voted:                                   | 2,751         | 0       | 0     | 2,751   | 2,574                                    | 88   | 264   | 2,486   | 10 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Drug Control                       |  |               |         |       |   |  |  |   |   |    |
|        | 01                                     | Voted:                                   | 489           | 0       | 0     | 489   | 489                                      | 0  | 0   | 489   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                     | Voted:                                   | 326           | 0       | 0     | 326   | 326                                      | 0  | 0   | 326   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                  |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 199           | 0       | 0     | 199   | 199                                      | 0  | 0   | 199   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General                             |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other expenditure

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 774 | 0 | 0 | 774 | 661 | 26 | 139 | 635 | 18 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 04 | Voted:   | 872 | 0 | 0 | 872 | 807 | 42 | 107 | 765 | 12 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 06 | Voted:   | 5   | 0 | 0 | 5   | 5   | 0  | 0   | 5   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 07 | Voted:   | 1   | 0 | 0 | 1   | 1   | 0  | 0   | 1   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 22 | 0 | 0 | 22 | 22 | 0 | 0 | 22 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

107 Public Health Laboratories

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 1,452 | 0 | 0 | 1,452 | 1,452 | 0 | 0 | 1,452 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

200 Other Programmes

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 30 | 0 | 0 | 30 | 30 | 0 | 0 | 30 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other Expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |



Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |     |       |   |
|----|----------|-------|---|---|-------|-------|---|-----|-------|---|
| 05 | Voted:   | 9,500 | 0 | 0 | 9,500 | 8,920 | 0 | 580 | 8,920 | 6 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0 |

80 General

800 Other expenditure

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total of Voted: 1,36,760 0 0 1,36,760 1,15,848 3,958 24,871 1,11,890 18

Total of Charged: 2 0 0 2 2 0 0 2 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2015 Elections                      |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 3,785         | 0       | 0     | 3,785   | 2,963                                    | 182  | 1,004   | 2,781   | 27 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 7,500         | 0       | 0     | 7,500   | 7,064                                    | 1  | 436   | 7,064   | 6  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2052 Secretariat - General Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 092 Other Offices                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 739           | 0       | 0     | 739   | 548                                      | 46   | 237   | 502   | 32 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2053 District Administration        |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 094 Other Establishments            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,594         | 0       | 0     | 1,594   | 1,272                                    | 86   | 408   | 1,186   | 26 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                  | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 4,989                                    | 58   | 69  | 4,931   | 1  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2070 Other Administrative Services  |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                               |  |               |         |       |   |  |  |   |   |    |
|        | 003 Training                        |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 0 | 0 | 1,500 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

800 Other expenditure

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 60     | 0 | 0 | 60     | 58     | 1     | 3     | 57     | 5  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 608    | 0 | 0 | 608    | 438    | 0     | 170   | 438    | 28 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 07 | Voted:   | 40,000 | 0 | 0 | 40,000 | 35,407 | 1,776 | 6,369 | 33,631 | 16 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 03 | Voted:   | 110    | 0 | 0 | 110    | 83     | 28  | 55    | 55     | 50 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 04 | Voted:   | 330    | 0 | 0 | 330    | 248    | 0   | 83    | 248    | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 06 | Voted:   | 22,500 | 0 | 0 | 22,500 | 19,978 | 694 | 3,216 | 19,284 | 14 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 01 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 |          |   |   |   |   |   |   |   |   |   |

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

107 Sewerage Services

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 50,000 | 0 | 0 | 50,000 | 44,565 | 3,280 | 8,714 | 41,286 | 17 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 05 | Voted:   | 1,63,151 | 0 | 0 | 1,63,151 | 1,63,151 | 0 | 0 | 1,63,151 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 89 | Voted:   | 1,07,634 | 0 | 0 | 1,07,634 | 1,07,634 | 0 | 0 | 1,07,634 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

191 Assistance to Local Bodies, Municipalities etc.

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 03 | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 | 1,00,000 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

6 2217 Urban Development

03 Integrated Development of Small and Medium Towns

192 Assistance to Other Non-Government Institutions

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 07 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 05 | Voted:   | 20,000 | 0 | 0 | 20,000 | 19,180 | 2,938 | 3,758 | 16,242 | 19 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

04 Slum Area Improvement

051 Construction

|    |
|----|
| 04 |
|----|

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |  | Voted:                                   | 32,500        | 0       | 0     | 32,500  | 30,691                                   | 1,045  | 2,854   | 29,646  | 9  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05 Other Urban Development Schemes   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 1,76,836      | 0       | 0     | 1,76,836  | 1,76,831                                 | 28,070   | 28,074  | 1,48,762  | 16 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 40,000        | 0       | 0     | 40,000  | 39,328                                   | 1,222  | 1,893   | 38,107  | 5  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 1,21,565      | 0       | 0     | 1,21,565  | 1,21,565                                 | 18,713   | 18,713  | 1,02,852  | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 66,500        | 0       | 0     | 66,500  | 47,743                                   | 0  | 18,757  | 47,743  | 28 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 91,000        | 25,000  | 0     | 1,16,000  | 1,02,286                                 | 7,500  | 21,214  | 94,786  | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 192 Assistance to Other Non-Government Institutions  |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 85,500        | 0       | 0     | 85,500  | 79,314                                   | 0  | 6,186   | 79,314  | 7  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 1,17,000      | 35,000  | 0     | 1,52,000  | 1,32,800                                 | 27,500   | 46,700  | 1,05,300  | 31 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof                      |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 38,000        | 0       | 0     | 38,000  | 884                                      | 0  | 37,116  | 884   | 98 |

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |        |        |    |
|----|----------|--------|---|---|--------|--------|---|--------|--------|----|
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
| 89 | Voted:   | 52,000 | 0 | 0 | 52,000 | 30,057 | 0 | 21,943 | 30,057 | 42 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |

800 Other expenditure

|    |          |        |   |   |        |        |    |       |        |    |
|----|----------|--------|---|---|--------|--------|----|-------|--------|----|
| 01 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 0  | 0     | 2,500  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |
| 03 | Voted:   | 500    | 0 | 0 | 500    | 500    | 0  | 0     | 500    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |
| 07 | Voted:   | 554    | 0 | 0 | 554    | 487    | 45 | 113   | 442    | 20 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |
| 10 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0  | 0     | 1,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |
| 11 | Voted:   | 80,000 | 0 | 0 | 80,000 | 78,800 | 0  | 1,200 | 78,800 | 2  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 15,000 | 0 | 0 | 15,000 | 14,925 | 4,586 | 4,661 | 10,339 | 31 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 07 | Voted:   | 900    | 0 | 0 | 900    | 900    | 0     | 0     | 900    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

192 Assistance to Other Non-Government Institutions

|    |        |  |  |  |  |  |  |  |  |  |
|----|--------|--|--|--|--|--|--|--|--|--|
| 03 | Voted: |  |  |  |  |  |  |  |  |  |
|----|--------|--|--|--|--|--|--|--|--|--|

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |       |   |       |       |       |     |       |       |   |
|--|----------|----------|-------|---|-------|-------|-------|-----|-------|-------|---|
|  |          | 7,500    | 0     | 0 | 7,500 | 7,208 | 237   | 529 | 6,971 | 7     |   |
|  | Charged: | 0        | 0     | 0 | 0     | 0     | 0     | 0   | 0     | 0     |   |
|  | 07       | Voted:   | 2,800 | 0 | 0     | 2,800 | 2,739 | 0   | 61    | 2,739 | 2 |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0   | 0     | 0     |   |
|  | 08       | Voted:   | 7,000 | 0 | 0     | 7,000 | 7,000 | 0   | 0     | 7,000 | 0 |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0   | 0     | 0     |   |

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

|  |    |          |        |   |   |        |        |       |       |        |    |
|--|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | 03 | Voted:   | 35,000 | 0 | 0 | 35,000 | 33,923 | 2,971 | 4,047 | 30,953 | 12 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      |    |
|  | 04 | Voted:   | 7,500  | 0 | 0 | 7,500  | 7,136  | 562   | 927   | 6,573  | 12 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      |    |
|  | 07 | Voted:   | 3,300  | 0 | 0 | 3,300  | 2,986  | 176   | 490   | 2,810  | 15 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      |    |

800 Other expenditure

|  |    |          |          |   |   |          |          |   |        |          |    |
|--|----|----------|----------|---|---|----------|----------|---|--------|----------|----|
|  | 03 | Voted:   | 200      | 0 | 0 | 200      | 200      | 0 | 0      | 200      | 0  |
|  |    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0      | 0        |    |
|  | 04 | Voted:   | 1,25,300 | 0 | 0 | 1,25,300 | 99,486   | 0 | 25,814 | 99,486   | 21 |
|  |    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0      | 0        |    |
|  | 05 | Voted:   | 3,86,500 | 0 | 0 | 3,86,500 | 3,86,500 | 0 | 0      | 3,86,500 | 0  |
|  |    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0      | 0        |    |
|  | 06 | Voted:   | 1,566    | 0 | 0 | 1,566    | 1,487    | 0 | 79     | 1,487    | 5  |
|  |    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0      | 0        |    |
|  | 07 | Voted:   | 188      | 0 | 0 | 188      | 188      | 0 | 0      | 188      | 0  |

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |       |   |        |        |   |    |        |    |
|--|-----------|--------|-------|---|--------|--------|---|----|--------|----|
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 08 Voted: | 1,500  | 0     | 0 | 1,500  | 1,500  | 0 | 0  | 1,500  | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 09 Voted: | 200    | 0     | 0 | 200    | 119    | 0 | 81 | 119    | 41 |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 11 Voted: | 15,000 | 0     | 0 | 15,000 | 15,000 | 0 | 0  | 15,000 | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 12 Voted: | 10,000 | 0     | 0 | 10,000 | 10,000 | 0 | 0  | 10,000 | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 13 Voted: | 2,500  | 0     | 0 | 2,500  | 2,500  | 0 | 0  | 2,500  | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 14 Voted: | 1,000  | 0     | 0 | 1,000  | 1,000  | 0 | 0  | 1,000  | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 18 Voted: | 50,000 | 0     | 0 | 50,000 | 50,000 | 0 | 0  | 50,000 | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|  | 19 Voted: | 0      | 5,000 | 0 | 5,000  | 5,000  | 0 | 0  | 5,000  | 0  |
|  | Charged:  | 0      | 0     | 0 | 0      | 0      | 0 | 0  | 0      | 0  |

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 01 Voted: | 6,314 | 0 | 0 | 6,314 | 6,311 | 1 | 5 | 6,310 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 89 | Voted:   | 4,200 | 0 | 0 | 4,200 | 4,200 | 0 | 0 | 4,200 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

|    |          |       |   |   |       |       |    |    |       |   |
|----|----------|-------|---|---|-------|-------|----|----|-------|---|
| 03 | Voted:   | 9,000 | 0 | 0 | 9,000 | 9,000 | 14 | 14 | 8,986 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
| 04 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0  | 0  | 200   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 07 | Voted:   | 2,50,000 | 0 | 0 | 2,50,000 | 1,92,890 | 12,295 | 69,404 | 1,80,596 | 28 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

11 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

191 Loans to Local Bodies, Municipalities etc.

|    |          |       |   |   |       |       |     |     |       |   |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|---|
| 05 | Voted:   | 5,000 | 0 | 0 | 5,000 | 4,884 | 228 | 344 | 4,656 | 7 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |

192 Loans to Trading and other Non-Government Institutions

|    |          |        |   |   |        |       |     |     |       |   |
|----|----------|--------|---|---|--------|-------|-----|-----|-------|---|
| 05 | Voted:   | 10,000 | 0 | 0 | 10,000 | 9,753 | 197 | 444 | 9,556 | 4 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0   | 0     | 0 |

193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof

|    |          |        |   |   |        |       |     |     |       |   |
|----|----------|--------|---|---|--------|-------|-----|-----|-------|---|
| 05 | Voted:   | 10,000 | 0 | 0 | 10,000 | 9,524 | 446 | 922 | 9,078 | 9 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0   | 0     | 0 |

|                   |           |        |   |           |           |          |          |           |    |
|-------------------|-----------|--------|---|-----------|-----------|----------|----------|-----------|----|
| Total of Voted:   | 24,02,737 | 65,000 | 0 | 24,67,737 | 22,45,528 | 1,14,898 | 3,37,107 | 21,30,630 | 14 |
| Total of Charged: | 0         | 0      | 0 | 0         | 0         | 0        | 0        | 0         | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                      | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services        |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                                     |  |               |         |       |   |  |  |   |   |    |
|        | 114 Purchase and Maintenance of transport |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 4,973         | 0       | 0     | 4,973   | 3,556                                    | 414  | 1,832   | 3,142   | 37 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2203 Technical Education                  |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Polytechnics                          |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 342           | 0       | 0     | 342   | 248                                      | 18   | 113   | 230   | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 3053 Civil Aviation                       |  |               |         |       |   |  |  |   |   |    |
|        | 01 Air Services                           |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                     |  |               |         |       |   |  |  |   |   |    |
|        | 02  | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,276                                    | 0  | 724   | 1,276   | 36 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 6,000         | 0       | 0     | 6,000   | 6,000                                    | 0  | 0   | 6,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Air Ports                              |  |               |         |       |   |  |  |   |   |    |
|        | 102 Aerodrumes                            |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 5053 Capital Outlay on Civil Aviation     |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

02 Air Ports

800 Other Expenditure

|    |          |          |   |   |          |          |       |        |          |    |
|----|----------|----------|---|---|----------|----------|-------|--------|----------|----|
| 04 | Voted:   | 90       | 0 | 0 | 90       | 90       | 0     | 0      | 90       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 20 | Voted:   | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,234 | 3,238 | 3,004  | 1,06,996 | 3  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 21 | Voted:   | 1,15,000 | 0 | 0 | 1,15,000 | 66,369   | 961   | 49,592 | 65,408   | 43 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 22 | Voted:   | 15,000   | 0 | 0 | 15,000   | 13,676   | 0     | 1,324  | 13,676   | 9  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

80 General

800 Other Expenditure

|                   |          |          |   |   |          |          |       |        |          |    |
|-------------------|----------|----------|---|---|----------|----------|-------|--------|----------|----|
| 03                | Voted:   | 20,000   | 0 | 0 | 20,000   | 20,000   | 0     | 0      | 20,000   | 0  |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 04                | Voted:   | 3,500    | 0 | 0 | 3,500    | 3,500    | 0     | 0      | 3,500    | 0  |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 05                | Voted:   | 54       | 0 | 0 | 54       | 54       | 0     | 0      | 54       | 0  |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| Total of Voted:   |          | 2,77,460 | 0 | 0 | 2,77,460 | 2,25,502 | 4,631 | 56,589 | 2,20,871 | 20 |
| Total of Charged: |          | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2058 Stationery and Printing                             |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 105 Government Publications                              |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 59            | 0       | 0     | 59  | 45                                       | 2  | 16  | 43  | 28 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2202 General Education                                   |  |               |         |       |   |  |  |   |   |    |
|        | 03 University and Higher Education                       |  |               |         |       |   |  |  |   |   |    |
|        | 104 Assistance to Non-Government Colleges and Institutes |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 362           | 0       | 0     | 362   | 212                                      | 0  | 150   | 212   | 41 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 1,361         | 0       | 0     | 1,361   | 1,195                                    | 43   | 209   | 1,152   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 1,221         | 0       | 0     | 1,221   | 994                                      | 31   | 258   | 963   | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 44            | 0       | 0     | 44  | 44                                       | 0  | 0   | 44  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 45            | 0       | 0     | 45  | 24                                       | 0  | 22  | 24  | 48 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05 Language Development                                  |  |               |         |       |   |  |  |   |   |    |
|        | 102 Promotion of Modern Indian Languages and Literatures |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 250           | 0       | 0     | 250   | 206                                      | 83   | 127   | 123   | 51 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 1,097         | 0       | 0     | 1,097   | 866                                      | 80   | 312   | 786   | 28 |

Report on Expenditure of Grant Number 0039 Language Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-----------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                       | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                     | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 05                    | Voted:                                   | 138           | 0       | 0     | 138   | 120                                      | 10   | 28  | 109   | 21 |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                    | Voted:                                   | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                    | Voted:                                   | 152           | 0       | 0     | 152   | 94                                       | 27   | 85  | 67  | 56 |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                    | Voted:                                   | 179           | 0       | 0     | 179   | 157                                      | 11   | 32  | 147   | 18 |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                    | Voted:                                   | 31            | 0       | 0     | 31  | 31                                       | 0  | 0   | 31  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10                    | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11                    | Voted:                                   | 53            | 0       | 0     | 53  | 53                                       | 0  | 0   | 53  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12                    | Voted:                                   | 53            | 0       | 0     | 53  | 53                                       | 0  | 0   | 53  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                    | Voted:                                   | 53            | 0       | 0     | 53  | 53                                       | 0  | 0   | 53  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General            |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure |  |               |         |       |   |  |  |   |   |    |
|        | 03                    | Voted:                                   | 200           | 0       | 0     | 200   | 150                                      | 40   | 90  | 110   | 45 |

Report on Expenditure of Grant Number 0039 Language Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |       |   |   |       |       |     |       |       |    |   |
|-------------------|-------|---|---|-------|-------|-----|-------|-------|----|---|
| Charged:          | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  | 0 |
| Total of Voted:   | 5,332 | 0 | 0 | 5,332 | 4,329 | 327 | 1,330 | 4,002 | 25 |   |
| Total of Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  | 0 |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                    | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                       | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services      |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 220           | 0       | 0     | 220   | 217                                      | 7  | 10  | 210   | 4  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2402 Soil and Water Conservation        |  |               |         |       |   |  |  |   |   |    |
|        | 00                                      |  |               |         |       |   |  |  |   |   |    |
|        | 103 Land reclamation and Development    |  |               |         |       |   |  |  |   |   |    |
|        | 04                                      | Voted:                                   | 85            | 0       | 0     | 85  | 62                                       | 5  | 28  | 58  | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2515 Other Rural Development Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 00                                      |  |               |         |       |   |  |  |   |   |    |
|        | 004 Research                            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 501           | 0       | 0     | 501   | 397                                      | 50   | 154   | 347   | 31 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Community Development               |  |               |         |       |   |  |  |   |   |    |
|        | 05                                      | Voted:                                   | 133           | 0       | 0     | 133   | 99                                       | 17   | 51  | 81  | 39 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2575 Other Special Area Programmes      |  |               |         |       |   |  |  |   |   |    |
|        | 02 Backward Areas                       |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Receipts                      |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 5,853         | 0       | 0     | 5,853   | 5,853                                    | 0  | 0   | 5,853   | 0  |



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 4,000 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 4,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

06 Border Area Development

101 Solar Energy Programme

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

102 Dairy Development Programme

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

104 Annimal & Buffalo Development

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

105 Khadi & Village Industries

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 04 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 05 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

800 Other Expenditure

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 04 | Voted:   | 3 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 3 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5 3425 Other Scientific Research

60 Others

004 Research and Development

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

6 3451 Secretariat -Economic Services

00

092 Other Offices

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 03 | Voted:   | 2,172 | 0 | 0 | 2,172 | 1,506 | 141 | 807 | 1,365 | 37 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 05 | Voted:   | 1,025 | 0 | 0 | 1,025 | 876   | 40  | 188 | 836   | 18 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 440   | 0 | 0 | 440   | 364   | 24  | 101 | 339   | 23 |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |    |    |     |    |
|--|-----------|-----|---|---|-----|-----|----|----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 07 Voted: | 50  | 0 | 0 | 50  | 50  | 0  | 0  | 50  | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 08 Voted: | 421 | 0 | 0 | 421 | 364 | 12 | 69 | 352 | 16 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 09 Voted: | 1   | 0 | 0 | 1   | 1   | 0  | 0  | 1   | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 10 Voted: | 75  | 0 | 0 | 75  | 73  | 0  | 3  | 72  | 3  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 11 Voted: | 13  | 0 | 0 | 13  | 13  | 0  | 0  | 13  | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

101 Niti Aayog

|  |           |       |   |   |       |       |     |       |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-------|-------|----|
|  | 04 Voted: | 2,475 | 0 | 0 | 2,475 | 1,625 | 205 | 1,056 | 1,420 | 43 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 05 Voted: | 1,263 | 0 | 0 | 1,263 | 1,000 | 67  | 330   | 933   | 26 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 06 Voted: | 514   | 0 | 0 | 514   | 461   | 18  | 71    | 442   | 14 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

800 OTHER EXPENSES

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 05 Voted: | 258 | 0 | 0 | 258 | 258 | 0 | 0 | 258 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

7 3454 Census, Surveys and Statistics

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

02 Surveys and Statistics

001 Direction and Administration

|    |          |        |   |   |        |       |       |       |       |    |
|----|----------|--------|---|---|--------|-------|-------|-------|-------|----|
| 03 | Voted:   | 13,406 | 0 | 0 | 13,406 | 9,071 | 1,050 | 5,385 | 8,021 | 40 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0     | 0     | 0     | 0  |
| 06 | Voted:   | 18     | 0 | 0 | 18     | 18    | 0     | 0     | 18    | 2  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0     | 0     | 0     | 0  |
| 07 | Voted:   | 2,912  | 0 | 0 | 2,912  | 2,911 | 708   | 709   | 2,203 | 24 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0     | 0     | 0     | 0  |
| 08 | Voted:   | 98     | 0 | 0 | 98     | 98    | 0     | 0     | 98    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0     | 0     | 0     | 0  |
| 09 | Voted:   | 1,316  | 0 | 0 | 1,316  | 1,316 | 0     | 0     | 1,316 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0     | 0     | 0     | 0  |

800 Other expenditure

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 210 | 0 | 0 | 210 | 195 | 26 | 40 | 170 | 19 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

8 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 07 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,998 | 229 | 231 | 1,769 | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 5,900 | 0 | 0 | 5,900 | 5,900 | 0 | 0 | 5,900 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 9      | 4202 Capital Outlay on Education, Sports, Art and Culture |  |               |         |       |   |  |  |   |   |
|        | 01 General Education                                      |  |               |         |       |   |  |  |   |   |
|        | 202 Secondary Education                                   |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 203 University and Higher Education                       |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 02 Technical Education                                    |  |               |         |       |   |  |  |   |   |
|        | 104 Polytechnics  |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 1,010                                    | 0             | 0       | 1,010 | 103   | 30                                       | 937  | 73  | 93  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 10     | 4210 Capital Outlay on Medical and Public Health          |  |               |         |       |   |  |  |   |   |
|        | 01 Urban Health Services                                  |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 02 Rural Health Services                                  |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 11     | 4215 Capital Outlay on Water Supply and Sanitation        |  |               |         |       |   |  |  |   |   |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 01 Water Supply                              |  |               |         |       |   |  |  |   |   |    |
|        | 101 Urban Water Supply                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Rural Water Supply                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Sewerage and Sanitation                   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Urban Sanitation Services                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 18,307                                   | 659  | 2,352   | 17,648  | 12 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 106 Sewerage Services                        |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 12     | 4217 Capital Account of Urban Development    |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Urban Development Schemes           |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                        |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,900         | 0       | 0     | 1,900   | 1,772                                    | 164  | 292   | 1,608   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 13     | 4250 Capital Outlay on Other Social Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 203 Employment Building                      |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 1,010 | 0 | 0 | 1,010 | 1,010 | 0 | 0 | 1,010 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

14 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

102 Social and Farm Forestry

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

15 4515 Capital Outlay on other Rural Development Programmes

00

800 Other expenditure

|    |          |       |   |   |       |       |     |     |       |      |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|------|
| 05 | Voted:   | 7,600 | 0 | 0 | 7,600 | 7,294 | 541 | 848 | 6,752 | 11   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0    |
| 06 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0   | 1,000 | 0    |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0    |
| 99 | Voted:   | 0     | 0 | 0 | 0     | 4     | 0   | -4  | 4     | -100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0    |

16 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 03 | Voted:   | 10,597 | 0 | 0 | 10,597 | 10,597 | 0 | 0 | 10,597 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

04

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |       |   |   |       |       |   |   |       |   |
|----------|-------|---|---|-------|-------|---|---|-------|---|
| Voted:   | 7,291 | 0 | 0 | 7,291 | 7,291 | 0 | 0 | 7,291 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

06 Border Area Development

101 Animal Treatment Services

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

102 Rural Water Suply

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

106 Rural Electrification

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

201 Basic Education

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

337 Construction of roads

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

800 Other Expenditure

|    |          |   |   |   |   |    |   |     |    |        |
|----|----------|---|---|---|---|----|---|-----|----|--------|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 31 | 0 | -30 | 31 | -2,518 |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 04 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 06 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 07 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 08 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 09 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 10 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 11 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |
|    | Charged: | 0 | 0 | 0 | 0 | 0  | 0 | 0   | 0  | 0      |
| 12 | Voted:   | 1 | 0 | 0 | 1 | 1  | 0 | 0   | 1  | 0      |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |    |   |   |    |    |   |   |    |   |
|--|-----------|----|---|---|----|----|---|---|----|---|
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 13 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 14 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 15 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 16 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 17 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 18 Voted: | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | 89 Voted: | 12 | 0 | 0 | 12 | 12 | 0 | 0 | 12 | 0 |
|  | Charged:  | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

60 Others

800 Other Expenditure

|  |           |        |   |   |        |        |     |     |        |   |
|--|-----------|--------|---|---|--------|--------|-----|-----|--------|---|
|  | 03 Voted: | 45,000 | 0 | 0 | 45,000 | 44,909 | 313 | 403 | 44,597 | 1 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 04 Voted: | 35,000 | 0 | 0 | 35,000 | 35,006 | 388 | 382 | 34,618 | 1 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

17 4702 Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                     | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |   |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |   |
|        | 00                                       |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other Expenditure                    |  |               |         |       |   |  |  |   |   |   |
|        | 03                                       | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
| 18     | 4801 Capital Outlay on Power Projects    |  |               |         |       |   |  |  |   |   |   |
|        | 05 Transmission and Distribution         |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other Expenditure                    |  |               |         |       |   |  |  |   |   |   |
|        | 03                                       | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 06 Rural Electrification                 |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other Expenditure                    |  |               |         |       |   |  |  |   |   |   |
|        | 03                                       | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 80 General                               |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other Expenditure                    |  |               |         |       |   |  |  |   |   |   |
|        | 03                                       | Voted:                                   | 11,000        | 0       | 0     | 11,000  | 11,000                                   | 0  | 0   | 11,000  | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
| 19     | 5054 Capital Outlay on Roads and Bridges |  |               |         |       |   |  |  |   |   |   |
|        | 04 District & Other Roads                |  |               |         |       |   |  |  |   |   |   |
|        | 101 Bridges                              |  |               |         |       |   |  |  |   |   |   |
|        | 03                                       | Voted:                                   | 21,000        | 0       | 0     | 21,000  | 21,000                                   | 0  | 0   | 21,000  | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.         | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|----------------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|                |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1              | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 337 Road Works |  |  |               |         |       |   |  |  |   |   |      |
|                | 03   | Voted:                                   | 1,75,000      | 0       | 0     | 1,75,000  | 1,72,801                                 | 1,729  | 3,928   | 1,71,072  | 2    |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|                | 99   | Voted:                                   | 0             | 0       | 0     | 0   | 25                                       | 0  | -25   | 25  | -100 |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 20             | 5475 Capital Outlay on Other General Economic Services |  |               |         |       |   |  |  |   |   |      |
|                | 00   |  |               |         |       |   |  |  |   |   |      |
|                | 112 Statistics   |  |               |         |       |   |  |  |   |   |      |
|                | 03   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0    |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|                | 800 Other Expenditure                                  |  |               |         |       |   |  |  |   |   |      |
|                | 04   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0    |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|                | 06   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0    |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|                | 07   | Voted:                                   | 18            | 0       | 0     | 18  | 18                                       | 0  | 0   | 18  | 0    |
|                |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|                | Total of Voted:  |  | 3,87,999      | 0       | 0     | 3,87,999  | 3,76,108                                 | 6,424  | 18,316  | 3,69,684  | 5    |
|                | Total of Charged:                                      |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2015 Elections  |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 103 Preparation and Printing of Electoral rolls   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 15,636        | 0       | 0     | 15,636  | 13,120                                   | 1,118  | 3,634   | 12,002  | 23 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 9,184         | 0       | 0     | 9,184   | 7,003                                    | 541  | 2,721   | 6,462   | 30 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 3,400         | 0       | 0     | 3,400   | 2,583                                    | 143  | 960   | 2,440   | 28 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously. |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 105 Charges for conduct of elections to Parliament  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 46,425        | 0       | 0     | 46,425  | 28,517                                   | 3,876  | 21,783  | 24,642  | 47 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 2,637         | 0       | 0     | 2,637   | 2,637                                    | 0  | 0   | 2,637   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 106 Charges for conduct of elections to State/Union Territory Legislature   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,582         | 0       | 0     | 2,582   | 2,511                                    | 0  | 71  | 2,511   | 3  |

Report on Expenditure of Grant Number 0041 Election Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |    |    |       |   |
|--|-----------|-------|---|---|-------|-------|----|----|-------|---|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | 04 Voted: | 2     | 0 | 0 | 2     | 2     | 0  | 0  | 2     | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | 05 Voted: | 1,590 | 0 | 0 | 1,590 | 1,574 | 45 | 60 | 1,530 | 4 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | 06 Voted: | 2     | 0 | 0 | 2     | 2     | 0  | 0  | 2     | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | 08 Voted: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | 10 Voted: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |

800 Other Expenditure

|  |           |   |   |   |   |   |   |   |   |   |
|--|-----------|---|---|---|---|---|---|---|---|---|
|  | 04 Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Charged:  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 04 Voted: | 1,600 | 0 | 0 | 1,600 | 1,600 | 0 | 0 | 1,600 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other Expenditure

|    |                   |        |   |   |        |        |       |        |        |    |
|----|-------------------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:            | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|    | Charged:          | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|    | Total of Voted:   | 83,060 | 0 | 0 | 83,060 | 59,552 | 5,721 | 29,229 | 53,831 | 35 |
|    | Total of Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                           | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--------------------------------|--|---------------|---------|-------|---|--|--|---|---|------|
|        |                                | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2                              | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 1      | 2014 Administration of Justice |  |               |         |       |   |  |  |   |   |      |
|        | 00                             |  |               |         |       |   |  |  |   |   |      |
|        | 102 High Courts                |  |               |         |       |   |  |  |   |   |      |
|        | 01                             | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0    |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 03                             | Voted:                                   | 0             | 0       | 0     | 0   | 1  | 0  | 0   | 0   | -100 |
|        |                                | Charged:                                 | 97,519        | 0       | 0     | 97,519  | 70,985                                   | 5,405  | 31,938  | 65,581  | 33   |
|        | 06                             | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,912                                    | 39   | 126   | 1,874   | 6    |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 07                             | Voted:                                   | 70            | 0       | 0     | 70  | 62                                       | 4  | 12  | 58  | 17   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 89                             | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0    |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 105 Civil and Session Courts   |  |               |         |       |   |  |  |   |   |      |
|        | 01                             | Voted:                                   | 13,601        | 49      | 0     | 13,650  | 10,355                                   | 880  | 4,175   | 9,475   | 31   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 03                             | Voted:                                   | 2,45,693      | 3,491   | 0     | 2,49,184  | 1,90,975                                 | 16,429   | 74,638  | 1,74,546  | 30   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 09                             | Voted:                                   | 18,869        | 61      | 0     | 18,930  | 15,193                                   | 1,052  | 4,789   | 14,141  | 25   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 12                             | Voted:                                   | 630           | 0       | 0     | 630   | 458                                      | 45   | 217   | 413   | 34   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 15                             | Voted:                                   | 6,510         | 1,205   | 0     | 7,715   | 5,967                                    | 477  | 2,225   | 5,489   | 29   |
|        |                                | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |



Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                        | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                      | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 16                     | Voted:                                   | 2,512         | 0       | 0     | 2,512   | 1,950                                    | 102  | 663   | 1,848   | 26 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17                     | Voted:                                   | 1,700         | 0       | 0     | 1,700   | 1,333                                    | 86   | 453   | 1,247   | 27 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18                     | Voted:                                   | 7,762         | 134     | 0     | 7,895   | 5,538                                    | 600  | 2,958   | 4,937   | 37 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19                     | Voted:                                   | 1,230         | 0       | 0     | 1,230   | 988                                      | 64   | 306   | 924   | 25 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20                     | Voted:                                   | 1,500         | 0       | 0     | 1,500   | 1,500                                    | 0  | 0   | 1,500   | 0  |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 21                     | Voted:                                   | 375           | 0       | 0     | 375   | 362                                      | 28   | 41  | 334   | 11 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 22                     | Voted:                                   | 180           | 0       | 0     | 180   | 180                                      | 0  | 0   | 180   | 0  |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 23                     | Voted:                                   | 1,821         | 10      | 0     | 1,830   | 1,442                                    | 137  | 526   | 1,305   | 29 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 24                     | Voted:                                   | 84            | 0       | 0     | 84  | 62                                       | 5  | 28  | 57  | 33 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                     | Voted:                                   | 1,369         | 0       | 0     | 1,369   | 471                                      | 287  | 1,186   | 183   | 87 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 106 Small Causes Court |  |               |         |       |   |  |  |   |   |    |
|        | 03                     | Voted:                                   | 4,676         | 0       | 0     | 4,676   | 3,984                                    | 227  | 918   | 3,758   | 20 |
|        |                        | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

108 Criminal Courts

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 46,135 | 0 | 0 | 46,135 | 37,043 | 2,506 | 11,598 | 34,537 | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 1,925  | 5 | 0 | 1,930  | 1,646  | 97    | 381    | 1,549  | 20 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

110 Administrators General and Official Trustees

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 03 | Voted:   | 157 | 0 | 0 | 157 | 112 | 5 | 50 | 107 | 32 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

114 Legal Advisers and Counsels

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 965    | 0 | 0 | 965    | 729    | 76    | 312    | 653    | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 04 | Voted:   | 38,601 | 0 | 0 | 38,601 | 28,763 | 2,661 | 12,499 | 26,102 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 15     | 0 | 0 | 15     | 14     | 0     | 1      | 14     | 4  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

800 Other Expenditure

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 2,318 | 0 | 0 | 2,318 | 1,983 | 82  | 416   | 1,901 | 18 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 2,000 | 0 | 0 | 2,000 | 948   | 131 | 1,182 | 818   | 59 |
|    | Charged: | 15    | 0 | 0 | 15    | 15    | 0   | 0     | 15    | 0  |
| 06 | Voted:   | 1,250 | 0 | 0 | 1,250 | 1,182 | 0   | 68    | 1,182 | 5  |
|    | Charged: | 20    | 0 | 0 | 20    | 20    | 0   | 0     | 20    | 0  |
| 07 | Voted:   | 331   | 0 | 0 | 331   | 259   | 13  | 85    | 246   | 26 |
|    | Charged: |       |   |   |       |       |     |       |       |    |

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 09 Voted: | 3,360 | 0 | 0 | 3,360 | 2,786 | 108 | 682 | 2,678 | 20 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 16 Voted: | 505   | 0 | 0 | 505   | 415   | 65  | 154 | 351   | 31 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

2 2052 Secretariat - General Services

00

091 Attached Offices

|  |           |     |   |   |     |     |    |     |     |    |
|--|-----------|-----|---|---|-----|-----|----|-----|-----|----|
|  | 03 Voted: | 342 | 0 | 0 | 342 | 246 | 18 | 114 | 228 | 33 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

|  |           |       |   |   |       |       |    |    |       |   |
|--|-----------|-------|---|---|-------|-------|----|----|-------|---|
|  | 03 Voted: | 2,282 | 0 | 0 | 2,282 | 2,235 | 21 | 68 | 2,214 | 3 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | 04 Voted: | 4,270 | 0 | 0 | 4,270 | 3,872 | 109 | 507 | 3,763 | 12 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

05

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |       |   |   |       |       |     |     |       |     |
|--|----------|-------|---|---|-------|-------|-----|-----|-------|-----|
|  | Voted:   | 2,655 | 0 | 0 | 2,655 | 1,862 | 202 | 994 | 1,660 | 37  |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 06       | 700   | 0 | 0 | 700   | 699   | 0   | 2   | 698   | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 07       | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 142 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 12       | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 13       | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 15       | 250   | 0 | 0 | 250   | 209   | 31  | 72  | 178   | 29  |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 16       | 5,000 | 0 | 0 | 5,000 | 4,167 | 0   | 833 | 4,167 | 17  |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 17       | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0   | 1,000 | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 18       | 9,000 | 0 | 0 | 9,000 | 9,000 | 0   | 0   | 9,000 | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 19       | 212   | 0 | 0 | 212   | 212   | 0   | 0   | 212   | 0   |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 01   | Voted:                                   | 30,000        | 0       | 0     | 30,000  | 25,000                                   | 0  | 5,000   | 25,000  | 17 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 80            | 0       | 0     | 80  | 80                                       | 0  | 0   | 80  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 64,100        | 0       | 0     | 64,100  | 64,082                                   | 0  | 18  | 64,082  | 0  |
|        |      | Charged:                                 | 750           | 0       | 0     | 750   | 750                                      | 0  | 0   | 750   | 0  |
|        | 05   | Voted:                                   | 500           | 0       | 0     | 500   | 452                                      | 0  | 48  | 452   | 10 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,404                                    | 0  | 96  | 2,404   | 4  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 68   | 68  | 2,432   | 3  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 70,000        | 0       | 0     | 70,000  | 70,000                                   | 0  | 0   | 70,000  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,000                                    | 0  | 1,000   | 1,000   | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 3,010         | 0       | 0     | 3,010   | 3,010                                    | 0  | 0   | 3,010   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |       |       |        |      |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|------|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 14 Voted: | 50     | 0 | 0 | 50     | 50     | 0     | 0     | 50     | 0    |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 15 Voted: | 60     | 0 | 0 | 60     | 60     | 0     | 0     | 60     | 0    |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 16 Voted: | 50     | 0 | 0 | 50     | 50     | 0     | 0     | 50     | 0    |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 17 Voted: | 2,000  | 0 | 0 | 2,000  | 1,712  | 121   | 408   | 1,592  | 20   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 18 Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0     | 0     | 15,000 | 0    |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 89 Voted: | 12,000 | 0 | 0 | 12,000 | 12,000 | 3,000 | 3,000 | 9,000  | 25   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |
|  | 99 Voted: | 0      | 0 | 0 | 0      | 42     | -98   | -140  | 140    | -100 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0    |

052 Machinery and Equipment

|  |           |        |   |   |        |        |     |     |        |   |
|--|-----------|--------|---|---|--------|--------|-----|-----|--------|---|
|  | 03 Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | -13 | -13 | 10,013 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 04 Voted: | 2,500  | 0 | 0 | 2,500  | 2,500  | 0   | 0   | 2,500  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 05 Voted: | 2,000  | 0 | 0 | 2,000  | 2,000  | 0   | 0   | 2,000  | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 06  | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 60 Other Buildings(7)                                     |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 5,030         | 0       | 0     | 5,030   | 5,030                                    | 0  | 0   | 5,030   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 4070 Capital Outlay on other Administrative Services      |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 40,000        | 0       | 0     | 40,000  | 40,000                                   | 15,042   | 15,042  | 24,958  | 38 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4202 Capital Outlay on Education, Sports, Art and Culture |  |               |         |       |   |  |  |   |   |    |
|        | 01 General Education                                      |  |               |         |       |   |  |  |   |   |    |
|        | 203 University and Higher Education                       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 10,050        | 0       | 0     | 10,050  | 10,050                                   | 0  | 0   | 10,050  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 8      | 4216 Capital Oulay on Housing       |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings |  |               |         |       |   |  |  |   |   |    |
|        | 700 Other Housing                   |  |               |         |       |   |  |  |   |   |    |
|        | 01                                  | Voted:                                   | 12,000        | 0       | 0     | 12,000  | 9,588                                    | 0  | 2,412   | 9,588   | 20 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                                  | Voted:                                   | 225           | 0       | 0     | 225   | 225                                      | 12   | 12  | 213   | 5  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                  | Voted:                                   | 15,175        | 0       | 0     | 15,175  | 15,175                                   | 0  | 0   | 15,175  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10                                  | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 20,000                                   | 0  | 0   | 20,000  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89                                  | Voted:                                   | 4,800         | 0       | 0     | 4,800   | 4,800                                    | 1,941  | 1,941   | 2,859   | 40 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                     |  | 7,84,601      | 4,955   | 0     | 7,89,556  | 6,84,042                                 | 46,659   | 1,52,172  | 6,37,384  | 19 |
|        | Total of Charged:                   |  | 98,304        | 0       | 0     | 98,304  | 71,770                                   | 5,405  | 31,938  | 66,366  | 32 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0043 Transport Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2041 Taxes on Vehicles                                 |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 138           | 64      | 0     | 202   | 162                                      | 22   | 63  | 140   | 31 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2059 Public Works                                      |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                                    |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 39   | 39  | 461   | 8  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2235 Social Security and Welfare                       |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes        |  |               |         |       |   |  |  |   |   |    |
|        | 200 Other Programmes                                   |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 50            | 0       | 0     | 50  | 48                                       | 1  | 3   | 48  | 5  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 3055 Road Transport                                    |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 30,517        | 0       | 0     | 30,517  | 24,589                                   | 1,580  | 7,507   | 23,009  | 25 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 190 Assistance to Public Sector and Other Undertakings |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 7             | 0       | 0     | 7   | 7  | 0  | 0   | 7   | 0  |

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

797 Transfer to/From Reserve Funds and Deposit Accounts

|    |          |       |   |   |       |   |   |       |   |     |
|----|----------|-------|---|---|-------|---|---|-------|---|-----|
| 04 | Voted:   | 9,051 | 0 | 0 | 9,051 | 0 | 0 | 9,051 | 0 | 100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0   |

800 Other expenditure

|    |          |        |     |   |        |        |     |       |        |    |
|----|----------|--------|-----|---|--------|--------|-----|-------|--------|----|
| 03 | Voted:   | 6,548  | 500 | 0 | 7,048  | 5,125  | 531 | 2,454 | 4,594  | 35 |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 05 | Voted:   | 3,170  | 0   | 0 | 3,170  | 3,113  | 24  | 80    | 3,089  | 3  |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 06 | Voted:   | 10,000 | 0   | 0 | 10,000 | 10,000 | 0   | 0     | 10,000 | 0  |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 07 | Voted:   | 500    | 0   | 0 | 500    | 500    | 0   | 0     | 500    | 0  |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 08 | Voted:   | 300    | 0   | 0 | 300    | 300    | 0   | 0     | 300    | 0  |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 97 | Voted:   | 200    | 0   | 0 | 200    | 200    | 0   | 0     | 200    | 0  |
|    | Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 15 | Voted:   | 72    | 0 | 0 | 72    | 72    | 0   | 0   | 72    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 20 | Voted:   | 371   | 0 | 0 | 371   | 371   | 0   | 0   | 371   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 21 | Voted:   | 1,900 | 0 | 0 | 1,900 | 1,700 | 700 | 900 | 1,000 | 47 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 22 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 0   | 0   | 1,500 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

6 5055 Capital Outlay on Road Transport

00

190 Investment in Public Sector and other undertakings

|    |          |        |          |   |          |          |        |        |          |    |
|----|----------|--------|----------|---|----------|----------|--------|--------|----------|----|
| 03 | Voted:   | 60,000 | 1,00,000 | 0 | 1,60,000 | 1,60,000 | 50,526 | 50,526 | 1,09,474 | 32 |
|    | Charged: | 0      | 0        | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

800 Other Expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 289   | 0 | 0 | 289   | 289   | 0 | 0 | 289   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 5,750 | 0 | 0 | 5,750 | 5,750 | 0 | 0 | 5,750 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0 | 0 | 500   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 89 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0 | 0 | 300   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Total of Voted: 1,32,161 1,00,564 0 2,32,725 2,15,525 53,422 70,622 1,62,103 30

Report on Expenditure of Grant Number 0043 Transport Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 3452 Tourism                     |  |               |         |       |   |  |  |   |   |    |
|        | 80 General                       |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 1,619         | 0       | 0     | 1,619   | 1,304                                    | 102  | 417   | 1,202   | 26 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Promotion and Publicity      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 2,222         | 0       | 0     | 2,222   | 1,832                                    | 97   | 487   | 1,735   | 22 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                               | Voted:                                   | 254           | 0       | 0     | 254   | 223                                      | 30   | 61  | 193   | 24 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                               | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 125  | 125   | 125   | 50 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                               | Voted:                                   | 560           | 0       | 0     | 560   | 400                                      | 45   | 206   | 354   | 37 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                               | Voted:                                   | 400           | 0       | 0     | 400   | 400                                      | 200  | 200   | 200   | 50 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10                               | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure            |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 4,215         | 0       | 0     | 4,215   | 4,157                                    | 168  | 226   | 3,989   | 5  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                               | Voted:                                   | 100           | 0       | 0     | 100   | 99                                       | 6  | 8   | 92  | 8  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                               |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |      | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 25   | 25  | 25  | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 40            | 0       | 0     | 40  | 40                                       | 0  | 0   | 40  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 10   | 10  | 10  | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 0  | 0   | 250   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 0             | 1,000   | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 15   | 15  | 1,985   | 1  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13   | Voted:                                   | 457           | 0       | 0     | 457   | 311                                      | 18   | 164   | 294   | 36 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14   | Voted:                                   | 4,500         | 0       | 0     | 4,500   | 4,500                                    | 0  | 0   | 4,500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15   | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 250  | 250   | 250   | 50 |

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

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|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |   |     |     |    |
|--|-----------|-----|---|---|-----|-----|---|-----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 17 Voted: | 382 | 0 | 0 | 382 | 382 | 0 | 0   | 382 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 18 Voted: | 382 | 0 | 0 | 382 | 282 | 0 | 100 | 282 | 26 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 19 Voted: | 262 | 0 | 0 | 262 | 262 | 0 | 0   | 262 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 20 Voted: | 254 | 0 | 0 | 254 | 254 | 0 | 0   | 254 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 21 Voted: | 300 | 0 | 0 | 300 | 200 | 0 | 100 | 200 | 33 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 22 Voted: | 250 | 0 | 0 | 250 | 250 | 0 | 0   | 250 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 23 Voted: | 250 | 0 | 0 | 250 | 250 | 0 | 0   | 250 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 24 Voted: | 100 | 0 | 0 | 100 | 75  | 0 | 25  | 75  | 25 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |

2 5452 Capital Outlay on Tourism

80 General

003 Training

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 03 Voted: | 2,500 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 2,500 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 04 | Voted:   | 2,500 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 2,500 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

104 Promotion and Publicity

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 01 | Voted:   | 5      | 0 | 0 | 5      | 5      | 0     | 0      | 5      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 03 | Voted:   | 1      | 0 | 0 | 1      | 1      | 0     | 0      | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 2,000  | 0 | 0 | 2,000  | 2,000  | 0     | 0      | 2,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 07 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 0     | 0      | 2,500  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 08 | Voted:   | 35,000 | 0 | 0 | 35,000 | 26,388 | 2,963 | 11,574 | 23,426 | 33 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 09 | Voted:   | 700    | 0 | 0 | 700    | 700    | 22    | 22     | 678    | 3  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 10 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0     | 0      | 5,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 11 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0     | 0      | 5,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 13 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0     | 0      | 5,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 14 | Voted:   | 5,000  | 0 | 0 | 5,000  | 4,750  | 300   | 550    | 4,450  | 11 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 22   | Voted:                                   | 6,000         | 0       | 0     | 6,000   | 5,932                                    | 100  | 168   | 5,832   | 3  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 26   | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 100  | 100   | 4,900   | 2  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 27   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 37   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 39   | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 4,591                                    | 0  | 409   | 4,591   | 8  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 42   | Voted:                                   | 12,000        | 0       | 0     | 12,000  | 12,000                                   | 2,845  | 2,845   | 9,155   | 24 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 44   | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 45   | Voted:                                   | 12,500        | 5,000   | 0     | 17,500  | 15,427                                   | 0  | 2,073   | 15,427  | 12 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 46   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 677  | 677   | 9,323   | 7  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 47   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 48   | Voted:                                   | 1,500         | 0       | 0     | 1,500   | 1,500                                    | 0  | 0   | 1,500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 49   | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 11,185                                   | 940  | 4,755   | 10,245  | 32 |

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |    |       |       |      |
|--|-----------|-------|---|---|-------|-------|----|-------|-------|------|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0     | 0     | 0    |
|  | 50 Voted: | 4,000 | 0 | 0 | 4,000 | 4,000 | 0  | 0     | 4,000 | 0    |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0     | 0     | 0    |
|  | 51 Voted: | 2,500 | 0 | 0 | 2,500 | 2,500 | 0  | 0     | 2,500 | 0    |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0     | 0     | 0    |
|  | 97 Voted: | 3,800 | 0 | 0 | 3,800 | 2,656 | 15 | 1,160 | 2,640 | 31   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0     | 0     | 0    |
|  | 99 Voted: | 0     | 0 | 0 | 0     | 546   | 0  | -546  | 546   | -100 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0     | 0     | 0    |

800 Other Expenditure

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | 41 Voted: | 2,500 | 0 | 0 | 2,500 | 2,500 | 500 | 500 | 2,000 | 20 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

|                   |  |          |       |   |          |          |       |        |          |    |
|-------------------|--|----------|-------|---|----------|----------|-------|--------|----------|----|
| Total of Voted:   |  | 1,89,630 | 6,000 | 0 | 1,95,630 | 1,78,478 | 9,553 | 26,705 | 1,68,925 | 14 |
| Total of Charged: |  | 0        | 0     | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 3435 Ecology and Environment                        |  |               |         |       |   |  |  |   |   |    |
|        | 03 Environment Research and Ecological Regeneration |  |               |         |       |   |  |  |   |   |    |
|        | 003 Environmental Education/ Training/ Extension    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 40            | 0       | 0     | 40  | 39                                       | 0  | 1   | 39  | 3  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 13   | 13  | 187   | 6  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04 Prevention and Control of Pollution              |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 465           | 0       | 0     | 465   | 380                                      | 20   | 104   | 361   | 22 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 227           | 0       | 0     | 227   | 177                                      | 12   | 62  | 165   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Prevention of Air and Water Pollution           |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                       |          |       |   |   |       |       |    |     |       |    |
|-----------------------|----------|-------|---|---|-------|-------|----|-----|-------|----|
| Charged:              |          | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 800 Other expenditure |          |       |   |   |       |       |    |     |       |    |
| 04                    | Voted:   | 65    | 0 | 0 | 65    | 56    | 2  | 11  | 54    | 17 |
|                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 05                    | Voted:   | 400   | 0 | 0 | 400   | 314   | 24 | 110 | 290   | 27 |
|                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| Total of Voted:       |          | 1,557 | 0 | 0 | 1,557 | 1,326 | 70 | 301 | 1,256 | 19 |
| Total of Charged:     |          | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2052 Secretariat - General Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 091 Attached Offices                |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 797           | 0       | 0     | 797   | 626                                      | 10   | 181   | 616   | 23 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 256           | 0       | 0     | 256   | 159                                      | 17   | 113   | 142   | 44 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2070 Other Administrative Services  |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                               |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,994         | 0       | 0     | 1,994   | 1,364                                    | 133  | 762   | 1,231   | 38 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2202 General Education              |  |               |         |       |   |  |  |   |   |    |
|        | 80 General                          |  |               |         |       |   |  |  |   |   |    |
|        | 004 Research                        |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 6             | 0       | 0     | 6   | 3  | 0  | 3   | 3   | 50 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 4059 Capital Outlay on Public Works |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                 |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 38            | 0       | 0     | 38  | 38                                       | 0  | 0   | 38  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 5      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 16            | 0       | 0     | 16  | 16                                       | 0  | 0   | 16  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 3,122         | 0       | 0     | 3,122   | 2,222                                    | 160  | 1,060   | 2,062   | 34 |
|        | Total of Charged:                                    |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |       |   |  |  |   |   |    |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |    |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,150         | 0       | 0     | 1,150   | 673                                      | 87   | 563   | 587   | 49 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2203 Technical Education  |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,597         | 0       | 0     | 2,597   | 2,184                                    | 420  | 834   | 1,763   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 341           | 0       | 0     | 341   | 237                                      | 19   | 124   | 218   | 36 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 555           | 0       | 0     | 555   | 432                                      | 4  | 128   | 427   | 23 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Technical Schools   |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 337           | 0       | 0     | 337   | 337                                      | 0  | 0   | 337   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Assistance to Non-Government Technical Colleges and Institutes  |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 136           | 0       | 0     | 136   | 136                                      | 0  | 0   | 136   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 50            | 0       | 0     | 50  | 15                                       | 0  | 35  | 15  | 70 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 17            | 0       | 0     | 17  | 17                                       | 0  | 0   | 17  | 0  |

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |     |   |   |     |     |    |     |     |     |
|--|----|----------|-----|---|---|-----|-----|----|-----|-----|-----|
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   |     |
|  | 05 | Voted:   | 17  | 0 | 0 | 17  | 17  | 0  | 0   | 17  | 0   |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 06 | Voted:   | 61  | 0 | 0 | 61  | 35  | 9  | 35  | 26  | 58  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 07 | Voted:   | 147 | 0 | 0 | 147 | 2   | 0  | 145 | 2   | 99  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 08 | Voted:   | 297 | 0 | 0 | 297 | 194 | 53 | 156 | 141 | 53  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 09 | Voted:   | 186 | 0 | 0 | 186 | 91  | 24 | 120 | 66  | 64  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 10 | Voted:   | 118 | 0 | 0 | 118 | 19  | 18 | 116 | 2   | 98  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 12 | Voted:   | 192 | 0 | 0 | 192 | 71  | 24 | 144 | 47  | 75  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 13 | Voted:   | 402 | 0 | 0 | 402 | 190 | 54 | 267 | 135 | 66  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 14 | Voted:   | 84  | 0 | 0 | 84  | 4   | 1  | 81  | 2   | 97  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 15 | Voted:   | 351 | 0 | 0 | 351 | 2   | 1  | 349 | 1   | 100 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0   |
|  | 16 | Voted:   | 420 | 0 | 0 | 420 | 355 | 43 | 108 | 312 | 26  |



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 18 | Voted:   | 1   | 0 | 0 | 1   | 1   | 0  | 0   | 1   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 19 | Voted:   | 176 | 0 | 0 | 176 | 49  | 0  | 127 | 49  | 72 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 20 | Voted:   | 163 | 0 | 0 | 163 | 101 | 43 | 105 | 59  | 64 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 21 | Voted:   | 262 | 0 | 0 | 262 | 182 | 32 | 112 | 150 | 43 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 22 | Voted:   | 100 | 0 | 0 | 100 | 100 | 79 | 79  | 21  | 79 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 24 | Voted:   | 201 | 0 | 0 | 201 | 46  | 21 | 175 | 25  | 87 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 25 | Voted:   | 305 | 0 | 0 | 305 | 234 | 48 | 118 | 187 | 39 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

105 Polytechnics

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 65,283 | 0 | 0 | 65,283 | 47,081 | 3,772 | 21,974 | 43,309 | 34 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

112 Engineering/Technical Colleges and Institutes

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 04 | Voted:   | 2,694 | 0 | 0 | 2,694 | 1,589 | 0   | 1,106 | 1,589 | 41 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 3,237 | 0 | 0 | 3,237 | 2,075 | 282 | 1,444 | 1,793 | 45 |

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |     |     |       |    |
|--|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     |    |
|  | 07 | Voted:   | 2,507 | 0 | 0 | 2,507 | 1,872 | 135 | 771 | 1,737 | 31 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 08 | Voted:   | 191   | 0 | 0 | 191   | 145   | 0   | 46  | 145   | 24 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 11 | Voted:   | 1,064 | 0 | 0 | 1,064 | 653   | 0   | 411 | 653   | 39 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 15 | Voted:   | 52    | 0 | 0 | 52    | 13    | 0   | 38  | 13    | 74 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 16 | Voted:   | 723   | 0 | 0 | 723   | 425   | 69  | 367 | 357   | 51 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 17 | Voted:   | 94    | 0 | 0 | 94    | 48    | 3   | 49  | 45    | 52 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 20 | Voted:   | 76    | 0 | 0 | 76    | 61    | 7   | 22  | 54    | 28 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 23 | Voted:   | 581   | 0 | 0 | 581   | 340   | 0   | 241 | 340   | 42 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 24 | Voted:   | 647   | 0 | 0 | 647   | 446   | 0   | 200 | 446   | 31 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 25 | Voted:   | 613   | 0 | 0 | 613   | 115   | 0   | 498 | 115   | 81 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
|  | 26 | Voted:   | 591   | 0 | 0 | 591   | 478   | 0   | 113 | 478   | 19 |

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                       |          |       |   |   |       |       |    |     |       |    |
|--|-----------------------|----------|-------|---|---|-------|-------|----|-----|-------|----|
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     |    |
|  | 28                    | Voted:   | 626   | 0 | 0 | 626   | 306   | 0  | 319 | 306   | 51 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 29                    | Voted:   | 627   | 0 | 0 | 627   | 144   | 0  | 483 | 144   | 77 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 30                    | Voted:   | 615   | 0 | 0 | 615   | 489   | 66 | 192 | 423   | 31 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 31                    | Voted:   | 158   | 0 | 0 | 158   | 158   | 0  | 0   | 158   | 0  |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 32                    | Voted:   | 158   | 0 | 0 | 158   | 158   | 0  | 0   | 158   | 0  |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 33                    | Voted:   | 158   | 0 | 0 | 158   | 133   | 0  | 25  | 133   | 16 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 34                    | Voted:   | 158   | 0 | 0 | 158   | 133   | 0  | 25  | 133   | 16 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 800 Other expenditure |          |       |   |   |       |       |    |     |       |    |
|  | 03                    | Voted:   | 1,608 | 0 | 0 | 1,608 | 1,378 | 83 | 313 | 1,295 | 19 |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 04                    | Voted:   | 50    | 0 | 0 | 50    | 50    | 0  | 0   | 50    | 0  |
|  |                       | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |        |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|--------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reapro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |        |       | 4   | 5  | 6  | 7   | 8   |

104 Polytechnics

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 3,285 | 0 | 0 | 3,285 | 3,285 | 0   | 0     | 3,285 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 30    | 0 | 0 | 30    | 30    | 0   | 0     | 30    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0   | 0     | 10    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 12 | Voted:   | 2,438 | 0 | 0 | 2,438 | 2,438 | 0   | 0     | 2,438 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 13 | Voted:   | 800   | 0 | 0 | 800   | 800   | 0   | 0     | 800   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 47 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0   | 0     | 100   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 50 | Voted:   | 400   | 0 | 0 | 400   | 400   | 0   | 0     | 400   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 57 | Voted:   | 789   | 0 | 0 | 789   | 516   | 0   | 273   | 516   | 35 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 58 | Voted:   | 7,000 | 0 | 0 | 7,000 | 3,073 | 100 | 4,027 | 2,973 | 58 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 59 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0     | 1     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

105 Engineering/Technical Colleges and Institutes

|    |        |     |   |   |     |     |   |   |     |   |
|----|--------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted: | 482 | 0 | 0 | 482 | 482 | 0 | 0 | 482 | 0 |
|----|--------|-----|---|---|-----|-----|---|---|-----|---|

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |     |   |     |     |    |
|--|-----------|-------|---|---|-------|-----|---|-----|-----|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 04 Voted: | 500   | 0 | 0 | 500   | 500 | 0 | 0   | 500 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 06 Voted: | 1     | 0 | 0 | 1     | 1   | 0 | 0   | 1   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 07 Voted: | 1     | 0 | 0 | 1     | 1   | 0 | 0   | 1   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 09 Voted: | 1     | 0 | 0 | 1     | 1   | 0 | 0   | 1   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 10 Voted: | 1     | 0 | 0 | 1     | 1   | 0 | 0   | 1   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 12 Voted: | 400   | 0 | 0 | 400   | 250 | 0 | 150 | 250 | 38 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 13 Voted: | 800   | 0 | 0 | 800   | 200 | 0 | 600 | 200 | 75 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 14 Voted: | 600   | 0 | 0 | 600   | 600 | 0 | 0   | 600 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 16 Voted: | 200   | 0 | 0 | 200   | 120 | 0 | 80  | 120 | 40 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 17 Voted: | 1,000 | 0 | 0 | 1,000 | 600 | 0 | 400 | 600 | 40 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0 | 0   | 0   | 0  |
|  | 18 Voted: | 650   | 0 | 0 | 650   | 650 | 0 | 0   | 650 | 0  |

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                       |          |     |   |   |     |     |   |     |     |     |
|--|-----------------------|----------|-----|---|---|-----|-----|---|-----|-----|-----|
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   |     |
|  | 19                    | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0   | 200 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 20                    | Voted:   | 600 | 0 | 0 | 600 | 0   | 0 | 600 | 0   | 100 |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 21                    | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0   | 200 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 22                    | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0   | 500 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 23                    | Voted:   | 104 | 0 | 0 | 104 | 104 | 0 | 0   | 104 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 24                    | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0   | 100 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 89                    | Voted:   | 323 | 0 | 0 | 323 | 323 | 0 | 0   | 323 | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 800 Other expenditure |          |     |   |   |     |     |   |     |     |     |
|  | 03                    | Voted:   | 10  | 0 | 0 | 10  | 10  | 0 | 0   | 10  | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 04                    | Voted:   | 2   | 0 | 0 | 2   | 2   | 0 | 0   | 2   | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 05                    | Voted:   | 60  | 0 | 0 | 60  | 60  | 0 | 0   | 60  | 0   |
|  |                       | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 1,12,764                                 | 0             | 0       | 1,12,764 | 79,573  | 5,496                                    | 38,688   | 74,076  | 34  |
|        | Total of Charged: | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2049 Interest Payments  |  |               |         |       |   |  |  |   |   |
|        | 03 Interest on Small Savings, Provident Funds, etc.-              |  |               |         |       |   |  |  |   |   |
|        | 107 Interest on Trusts and Endowment                              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | Charged:  | 2  | 0             | 0       | 2     | 1   | 0  | 1  | 1   | 39  |
| 2      | 2070 Other Administrative Services                                |  |               |         |       |   |  |  |   |   |
|        | 00 00   |  |               |         |       |   |  |  |   |   |
|        | 001 Direction and Administration                                  |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 607                                      | 0             | 0       | 607   | 516   | 17                                       | 108  | 499   | 18  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04 Voted:   | 3,268                                    | 0             | 0       | 3,268 | 2,407   | 176                                      | 1,037  | 2,231   | 32  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 06 Voted:   | 129                                      | 0             | 0       | 129   | 117   | 14                                       | 26   | 103   | 20  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 105 Special Commission of Enquiry                                 |  |               |         |       |   |  |  |   |   |
|        | 04 Voted:   | 246                                      | 0             | 0       | 246   | 204   | 13                                       | 55   | 191   | 22  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 800 Other expenditure   |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 298                                      | 0             | 0       | 298   | 244   | 15                                       | 70   | 229   | 23  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 3      | 2071 Pensions and Other Retirement Benefits                       |  |               |         |       |   |  |  |   |   |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |
|        | 109 Pensions to Employees of state aided Educational Institutions |  |               |         |       |   |  |  |   |   |



Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 55 | 0 | 0 | 55 | 55 | 0 | 0 | 55 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

117 Government Contribution for Defined Contribution Pension Scheme

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 24  | 0 | 0 | 24  | 24  | 0 | 0 | 24  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 07 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 08 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0 | 0 | 50  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 09 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0 | 0 | 50  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

4 2075 Miscellaneous General Services

00

800 Other expenditure

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 68 | 0 | 0 | 68 | 44 | 5 | 29 | 39 | 42 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |
| 04 | Voted:   | 1  | 0 | 0 | 1  | 1  | 0 | 1  | 1  | 50 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

5 2202 General Education

01 Elementary Education

800 Other expenditure

|    |        |   |   |   |   |   |   |   |   |   |
|----|--------|---|---|---|---|---|---|---|---|---|
| 01 | Voted: | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|----|--------|---|---|---|---|---|---|---|---|---|

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |          |   |   |          |        |       |        |        |    |
|--|-----------|----------|---|---|----------|--------|-------|--------|--------|----|
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
|  | 02 Voted: | 1        | 0 | 0 | 1        | 1      | 0     | 0      | 1      | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
|  | 03 Voted: | 1,09,671 | 0 | 0 | 1,09,671 | 79,743 | 7,105 | 37,033 | 72,638 | 34 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
|  | 06 Voted: | 100      | 0 | 0 | 100      | 100    | 0     | 0      | 100    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
|  | 09 Voted: | 300      | 0 | 0 | 300      | 300    | 0     | 0      | 300    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
|  | 89 Voted: | 1        | 0 | 0 | 1        | 1      | 0     | 0      | 1      | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |

02 Secondary Education

800 Other expenditure

|  |           |   |   |   |   |   |   |   |   |   |
|--|-----------|---|---|---|---|---|---|---|---|---|
|  | 12 Voted: | 7 | 0 | 0 | 7 | 7 | 0 | 0 | 7 | 0 |
|  | Charged:  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

80 General

800 Other expenditure

|  |           |       |   |   |       |       |     |     |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | 03 Voted: | 2,117 | 0 | 0 | 2,117 | 1,800 | 334 | 652 | 1,466 | 31 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 15 | 0 | 0 | 15 | 15 | 0 | 0 | 15 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted:   | 450 | 0 | 0 | 450 | 450 | 0 | 0 | 450 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 03 | Voted:   | 22,001 | 0 | 0 | 22,001 | 22,001 | 0 | 0 | 22,001 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 1,003 | 0 | 0 | 1,003 | 1,003 | 0 | 0 | 1,003 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 1,440 | 0 | 0 | 1,440 | 1,098 | 75 | 417 | 1,023 | 29 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

|    |          |     |   |   |     |    |   |    |    |    |
|----|----------|-----|---|---|-----|----|---|----|----|----|
| 05 | Voted:   | 101 | 0 | 0 | 101 | 86 | 0 | 15 | 86 | 15 |
|    | Charged: | 0   | 0 | 0 | 0   | 0  | 0 | 0  | 0  | 0  |

800 Other expenditure

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 380 | 0 | 0 | 380 | 273 | 70 | 177 | 203 | 47 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.          | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|                 |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1               | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 9               | 4070 Capital Outlay on other Administrative Services      |  |               |         |       |   |  |  |   |   |    |
|                 | 00  |  |               |         |       |   |  |  |   |   |    |
|                 | 800 Other Expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|                 | 03  | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|                 |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 10              | 4202 Capital Outlay on Education, Sports, Art and Culture |  |               |         |       |   |  |  |   |   |    |
|                 | 01 General Education                                      |  |               |         |       |   |  |  |   |   |    |
|                 | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|                 | 01  | Voted:                                   | 233           | 0       | 0     | 233   | 233                                      | 0  | 0   | 233   | 0  |
|                 |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 11              | 4235 Capital Outlay on Social Security and Welfare        |  |               |         |       |   |  |  |   |   |    |
|                 | 02 Social Welfare   |  |               |         |       |   |  |  |   |   |    |
|                 | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|                 | 01  | Voted:                                   | 31,560        | 0       | 0     | 31,560  | 31,560                                   | 0  | 0   | 31,560  | 0  |
|                 |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 89  | Voted:                                   | 22,858        | 0       | 0     | 22,858  | 22,858                                   | 0  | 0   | 22,858  | 0  |
|                 |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 60 Other Social Security and Welfare Programmes           |  |               |         |       |   |  |  |   |   |    |
|                 | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|                 | 03  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|                 |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| Total of Voted: |   |  | 1,97,155      | 0       | 0     | 1,97,155  | 1,65,362                                 | 7,825  | 39,619  | 1,57,536  | 20 |

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 2  | 0             | 0       | 2     | 1   | 0  | 1  | 1   | 39  |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2235 Social Security and Welfare |  |               |         |       |   |  |  |   |   |    |
|        | 02 Social Welfare                |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 2,477         | 0       | 0     | 2,477   | 1,839                                    | 161  | 800   | 1,678   | 32 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Child Welfare                |  |               |         |       |   |  |  |   |   |    |
|        | 01                               | Voted:                                   | 3,59,432      | 0       | 0     | 3,59,432  | 2,63,931                                 | 1,909  | 97,410  | 2,62,022  | 27 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03                               | Voted:                                   | 68,846        | 0       | 0     | 68,846  | 53,600                                   | 3,946  | 19,193  | 49,654  | 28 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                               | Voted:                                   | 70,000        | 0       | 0     | 70,000  | 69,821                                   | 1,482  | 1,660   | 68,340  | 2  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                               | Voted:                                   | 700           | 0       | 0     | 700   | 700                                      | 0  | 0   | 700   | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                               | Voted:                                   | 18,000        | 0       | 0     | 18,000  | 15,971                                   | 406  | 2,435   | 15,565  | 14 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                               | Voted:                                   | 4,924         | 0       | 0     | 4,924   | 3,883                                    | 227  | 1,268   | 3,656   | 26 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                               | Voted:                                   | 2,846         | 0       | 0     | 2,846   | 2,555                                    | 1,200  | 1,491   | 1,355   | 52 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14                               | Voted:                                   | 97,140        | 0       | 0     | 97,140  | 73,981                                   | 6,016  | 29,175  | 67,965  | 30 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15                               | Voted:                                   | 249           | 0       | 0     | 249   | 222                                      | 4  | 31  | 218   | 13 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |       |        |          |    |
|----|----------|----------|---|---|----------|----------|-------|--------|----------|----|
| 21 | Voted:   | 10,000   | 0 | 0 | 10,000   | 10,000   | 0     | 0      | 10,000   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 89 | Voted:   | 3,05,260 | 0 | 0 | 3,05,260 | 2,34,298 | 1,483 | 72,445 | 2,32,815 | 24 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

103 Women's Welfare

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 01 | Voted:   | 243      | 0 | 0 | 243      | 243      | 0      | 0        | 243      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 02 | Voted:   | 6,509    | 0 | 0 | 6,509    | 6,509    | 0      | 0        | 6,509    | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 200      | 0 | 0 | 200      | 200      | 0      | 0        | 200      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 07 | Voted:   | 9        | 0 | 0 | 9        | 9        | 0      | 0        | 9        | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 08 | Voted:   | 8        | 0 | 0 | 8        | 8        | 0      | 0        | 8        | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 09 | Voted:   | 25       | 0 | 0 | 25       | 25       | 0      | 0        | 25       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 10 | Voted:   | 5,030    | 0 | 0 | 5,030    | 934      | 892    | 4,989    | 41       | 99 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 15 | Voted:   | 2,98,000 | 0 | 0 | 2,98,000 | 2,43,400 | 56,053 | 1,10,653 | 1,87,347 | 37 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 18 | Voted:   | 10       | 0 | 0 | 10       | 10       | 0      | 0        | 10       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 20 | Voted:   | 630 | 0 | 0 | 630 | 630 | 0 | 0 | 630 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 23 | Voted:   | 477 | 0 | 0 | 477 | 477 | 0 | 0 | 477 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 27 | Voted:   | 250 | 0 | 0 | 250 | 250 | 0 | 0 | 250 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 89 | Voted:   | 936 | 0 | 0 | 936 | 936 | 0 | 0 | 936 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

190 Assistance to Public Sector and Other Undertakings

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 99  | 0 | 0 | 99  | 99  | 0 | 0 | 99  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 13  | 0 | 0 | 13  | 13  | 0 | 0 | 13  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 107 | 0 | 0 | 107 | 107 | 0 | 0 | 107 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

800 Other expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 70 | 0 | 0 | 70 | 70 | 0 | 0 | 70 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

|    |          |        |   |   |        |        |   |        |        |    |
|----|----------|--------|---|---|--------|--------|---|--------|--------|----|
| 01 | Voted:   | 29,143 | 0 | 0 | 29,143 | 18,436 | 0 | 10,707 | 18,436 | 37 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |       |        |    |
|----|----------|--------|---|---|--------|--------|---|-------|--------|----|
| 03 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0 | 0     | 5,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |
| 04 | Voted:   | 100    | 0 | 0 | 100    | 100    | 0 | 0     | 100    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |
| 89 | Voted:   | 19,428 | 0 | 0 | 19,428 | 12,290 | 0 | 7,138 | 12,290 | 37 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0  |

103 Women's Welfare

|                   |          |           |   |   |           |           |        |          |          |    |
|-------------------|----------|-----------|---|---|-----------|-----------|--------|----------|----------|----|
| 01                | Voted:   | 3,450     | 0 | 0 | 3,450     | 3,450     | 0      | 0        | 3,450    | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| 02                | Voted:   | 1,400     | 0 | 0 | 1,400     | 1,400     | 0      | 0        | 1,400    | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| 05                | Voted:   | 500       | 0 | 0 | 500       | 500       | 0      | 0        | 500      | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| 06                | Voted:   | 1,500     | 0 | 0 | 1,500     | 1,500     | 0      | 0        | 1,500    | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| 07                | Voted:   | 10,000    | 0 | 0 | 10,000    | 10,000    | 0      | 0        | 10,000   | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| 89                | Voted:   | 2,300     | 0 | 0 | 2,300     | 2,300     | 0      | 0        | 2,300    | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |
| Total of Voted:   |          | 13,25,311 | 0 | 0 | 13,25,311 | 10,39,696 | 73,779 | 3,59,394 | 9,65,916 | 27 |
| Total of Charged: |          | 0         | 0 | 0 | 0         | 0         | 0      | 0        | 0        | 0  |

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2053 District Administration        |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 093 District Establishment          |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,30,449      | 2,500   | 0     | 1,32,949  | 1,00,338                                 | 5,950  | 38,562  | 94,387  | 29 |
|        |                                     | Charged:                                 | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        | 101 Commissioners                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 6,201         | 0       | 0     | 6,201   | 4,529                                    | 379  | 2,050   | 4,150   | 33 |
|        |                                     | Charged:                                 | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |
| 2      | 2059 Public Works                   |  |               |         |       |   |  |  |   |   |    |
|        | 80 General                          |  |               |         |       |   |  |  |   |   |    |
|        | 053 Maintenance and Repairs         |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,756         | 0       | 0     | 1,756   | 1,722                                    | 80   | 114   | 1,642   | 6  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2216 Housing                        |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings |  |               |         |       |   |  |  |   |   |    |
|        | 700 Other Housing                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,899         | 0       | 0     | 1,899   | 1,857                                    | 46   | 89  | 1,810   | 5  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 3053 Civil Aviation                 |  |               |         |       |   |  |  |   |   |    |
|        | 02 Air Ports                        |  |               |         |       |   |  |  |   |   |    |
|        | 102 Aerodrumes                      |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 414           | 0       | 0     | 414   | 330                                      | 11   | 94  | 320   | 23 |

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 02 | Voted:   | 2,982 | 0 | 0 | 2,982 | 2,982 | 0 | 0 | 2,982 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 03 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 53 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

800 Other expenditure

|    |          |       |   |   |       |       |     |       |       |      |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|------|
| 21 | Voted:   | 3,311 | 0 | 0 | 3,311 | 2,529 | 300 | 1,082 | 2,229 | 33   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0    |
| 22 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0   | 0     | 100   | 0    |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0    |
| 99 | Voted:   | 0     | 0 | 0 | 0     | 1     | 0   | -1    | 1     | -100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0    |

60 Other Buildings(7)

051 Construction

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 31 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                                     | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                                   | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
| 6      | 4070<br>800 Other Expenditure       |  |               |         |          |   |  |  |   |   |
|        | 03 Voted:                           | 800                                      | 0             | 0       | 800      | 774   | 8  | 34   | 766   | 4   |
|        | Charged:                            | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 04 Voted:                           | 100                                      | 0             | 0       | 100      | 100   | 0  | 0  | 100   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
| 7      | 4216 Capital Oulay on Housing       |  |               |         |          |   |  |  |   |   |
|        | 01 Government Residential Buildings |  |               |         |          |   |  |  |   |   |
|        | 106 General Pool Accommodation      |  |               |         |          |   |  |  |   |   |
|        | 03 Voted:                           | 2,201                                    | 0             | 0       | 2,201    | 2,201   | 0  | 0  | 2,201   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 06 Voted:                           | 50                                       | 0             | 0       | 50       | 50  | 0  | 0  | 50  | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 07 Voted:                           | 2,700                                    | 0             | 0       | 2,700    | 2,602   | 130                                      | 228  | 2,472   | 8   |
|        | Charged:                            | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | Total of Voted:                     | 1,53,164                                 | 2,500         | 0       | 1,55,664 | 1,20,318  | 6,905                                    | 42,252   | 1,13,413  | 27  |
|        | Total of Charged:                   | 55                                       | 0             | 0       | 55       | 55  | 0  | 0  | 55  | 0   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2049 Interest Payments  |  |               |         |       |   |  |  |   |   |
|        | 05 Interest on Reserve Funds  |  |               |         |       |   |  |  |   |   |
|        | 105 Interest on General and other Reserve Funds                                   |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 0  | 15,000  | 0   |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 8,000         | 0       | 0     | 8,000   | 8,000                                    | 0  | 8,000   | 0   |
| 2      | 2052 Secretariat - General Services   |  |               |         |       |   |  |  |   |   |
|        | 00  |  |               |         |       |   |  |  |   |   |
|        | 090 Secretariat   |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 121           | 0       | 0     | 121   | 104                                      | 5  | 22  | 99  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 18  |
| 3      | 2235 Social Security and Welfare  |  |               |         |       |   |  |  |   |   |
|        | 02 Social Welfare   |  |               |         |       |   |  |  |   |   |
|        | 200 Other programmes  |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 4      | 2245 Relief on account of Natural Calamities                                      |  |               |         |       |   |  |  |   |   |
|        | 05 State Disaster Response Fund   |  |               |         |       |   |  |  |   |   |
|        | 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 2,38,800      | 0       | 0     | 2,38,800  | 5,720                                    | 0  | 2,33,080  | 5,720   |
|        |   | Charged:                                 |               |         |       |   |  |  |   | 98  |

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |          |   |   |          |          |   |   |          |   |
|--|-----------|----------|---|---|----------|----------|---|---|----------|---|
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|  | 04 Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 | 1,00,000 | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

800 OTHER EXPENSES

|  |           |          |   |   |          |          |        |        |          |    |
|--|-----------|----------|---|---|----------|----------|--------|--------|----------|----|
|  | 04 Voted: | 1        | 0 | 0 | 1        | 1        | 0      | 0      | 1        | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 05 Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0      | 0      | 1,00,000 | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 06 Voted: | 2,38,800 | 0 | 0 | 2,38,800 | 2,23,205 | 13,818 | 29,413 | 2,09,387 | 12 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

901 Deduct - Amount met from State Disaster Response Fund.

|  |           |           |   |   |           |           |   |   |           |   |
|--|-----------|-----------|---|---|-----------|-----------|---|---|-----------|---|
|  | 03 Voted: | -2,38,800 | 0 | 0 | -2,38,800 | -2,38,800 | 0 | 0 | -2,38,800 | 0 |
|  | Charged:  | 0         | 0 | 0 | 0         | 0         | 0 | 0 | 0         | 0 |
|  | 04 Voted: | -1,00,000 | 0 | 0 | -1,00,000 | -1,00,000 | 0 | 0 | -1,00,000 | 0 |
|  | Charged:  | 0         | 0 | 0 | 0         | 0         | 0 | 0 | 0         | 0 |

08 State Disaster Mitigation Fund

797 Transfer to Reserve Funds/Deposits Accounts

|  |           |        |   |   |        |        |        |        |        |    |
|--|-----------|--------|---|---|--------|--------|--------|--------|--------|----|
|  | 03 Voted: | 59,700 | 0 | 0 | 59,700 | 59,700 | 29,850 | 29,850 | 29,850 | 50 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |

80 General

800 Other expenditure

|  |           |     |   |   |     |     |     |     |     |    |
|--|-----------|-----|---|---|-----|-----|-----|-----|-----|----|
|  | 06 Voted: | 818 | 0 | 0 | 818 | 647 | 136 | 307 | 511 | 38 |
|--|-----------|-----|---|---|-----|-----|-----|-----|-----|----|

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |    |     |     |    |
|--|-----------|-----|---|---|-----|-----|----|-----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
|  | 07 Voted: | 600 | 0 | 0 | 600 | 521 | 95 | 174 | 426 | 29 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

5 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

|  |                   |          |   |   |          |          |        |          |          |    |
|--|-------------------|----------|---|---|----------|----------|--------|----------|----------|----|
|  | 05 Voted:         | 59,700   | 0 | 0 | 59,700   | 54,524   | 1,951  | 7,126    | 52,574   | 12 |
|  | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 06 Voted:         | 250      | 0 | 0 | 250      | 250      | 0      | 0        | 250      | 0  |
|  | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 07 Voted:         | 2,656    | 0 | 0 | 2,656    | 2,656    | 2,324  | 2,324    | 332      | 88 |
|  | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | 08 Voted:         | 1,000    | 0 | 0 | 1,000    | 1,000    | 0      | 0        | 1,000    | 0  |
|  | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|  | Total of Voted:   | 4,63,657 | 0 | 0 | 4,63,657 | 2,09,538 | 48,178 | 3,02,297 | 1,61,360 | 65 |
|  | Total of Charged: | 23,000   | 0 | 0 | 23,000   | 23,000   | 0      | 0        | 23,000   | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2029 Land Revenue                |  |               |         |       |   |  |  |   |   |    |
|        | 00                               |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 5,376         | 0       | 0     | 5,376   | 4,209                                    | 224  | 1,392   | 3,984   | 26 |
|        |                                  | Charged:                                 | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |
|        | 101 Collection Charges           |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 1,01,618      | 0       | 0     | 1,01,618  | 75,579                                   | 5,808  | 31,848  | 69,770  | 31 |
|        |                                  | Charged:                                 | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 0  |
|        | 103 Land Records                 |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 520           | 0       | 0     | 520   | 399                                      | 24   | 145   | 375   | 28 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                               | Voted:                                   | 2,27,536      | 0       | 0     | 2,27,536  | 1,77,380                                 | 13,753   | 63,910  | 1,63,626  | 28 |
|        |                                  | Charged:                                 | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        | 05                               | Voted:                                   | 213           | 0       | 0     | 213   | 196                                      | 11   | 27  | 185   | 13 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                               | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure            |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 82,253        | 0       | 0     | 82,253  | 62,374                                   | 5,114  | 24,993  | 57,260  | 30 |
|        |                                  | Charged:                                 | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        | 04                               | Voted:                                   | 296           | 0       | 0     | 296   | 263                                      | 10   | 44  | 252   | 15 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                               | Voted:                                   | 1,780         | 784     | 0     | 2,564   | 2,105                                    | 92   | 550   | 2,014   | 21 |

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

2 2049 Interest Payments  
01 Interest on Internal Debt  
101 Interest on Market Loans

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
| 04 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
| 05 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
| 06 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |

3 2052 Secretariat - General Services  
00  
099 Board of Revenue

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 5,678 | 0 | 0 | 5,678 | 4,171 | 566 | 2,073 | 3,605 | 37 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0     | 1     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

4 2059 Public Works  
80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

053 Maintenance and Repairs

|    |          |    |   |   |    |    |   |    |    |     |
|----|----------|----|---|---|----|----|---|----|----|-----|
| 03 | Voted:   | 70 | 0 | 0 | 70 | 70 | 4 | 4  | 66 | 6   |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |
| 04 | Voted:   | 80 | 0 | 0 | 80 | 80 | 0 | 0  | 80 | 0   |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |
| 05 | Voted:   | 12 | 0 | 0 | 12 | 0  | 0 | 12 | 0  | 100 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |
| 07 | Voted:   | 30 | 0 | 0 | 30 | 30 | 0 | 0  | 30 | 0   |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

800 Other expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 06 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 07 | Voted:   | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 08 | Voted:   | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 10 | Voted:   | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 11 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

|    |          |    |   |   |    |    |   |    |    |     |
|----|----------|----|---|---|----|----|---|----|----|-----|
| 03 | Voted:   | 25 | 0 | 0 | 25 | 25 | 0 | 0  | 25 | 0   |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |
| 06 | Voted:   | 10 | 0 | 0 | 10 | 0  | 0 | 10 | 0  | 100 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

|    |          |          |   |   |          |        |       |        |        |    |
|----|----------|----------|---|---|----------|--------|-------|--------|--------|----|
| 05 | Voted:   | 75       | 0 | 0 | 75       | 73     | 0     | 3      | 73     | 3  |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 72,128 | 4,673 | 32,545 | 67,455 | 33 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0     | 0      | 0      | 0  |

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

|    |          |       |   |   |       |       |    |     |       |   |
|----|----------|-------|---|---|-------|-------|----|-----|-------|---|
| 03 | Voted:   | 1,444 | 0 | 0 | 1,444 | 1,356 | 17 | 106 | 1,339 | 7 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |

Capital Outlay on Other Fiscal Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 9      | 4047<br>800 Other expenditure       |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                           | 40                                       | 0             | 0       | 40    | 40  | 0  | 0  | 40  | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 10     | 4059 Capital Outlay on Public Works |  |               |         |       |   |  |  |   |   |
|        | 01 Office Buildings                 |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure               |  |               |         |       |   |  |  |   |   |
|        | 04 Voted:                           | 150                                      | 0             | 0       | 150   | 150   | 0  | 0  | 150   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05 Voted:                           | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 10 Voted:                           | 10                                       | 0             | 0       | 10    | 10  | 0  | 0  | 10  | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 60 Other Buildings(7)               |  |               |         |       |   |  |  |   |   |
|        | 051 Construction                    |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                           | 0  | 212           | 0       | 212   | 212   | 0  | 0  | 212   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04 Voted:                           | 16                                       | 0             | 0       | 16    | 16  | 0  | 0  | 16  | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05 Voted:                           | 281                                      | 0             | 0       | 281   | 281   | 0  | 0  | 281   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 06 Voted:                           | 100                                      | 0             | 0       | 100   | 100   | 0  | 0  | 100   | 0   |
|        | Charged:                            | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 07 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted:   | 2   | 0 | 0 | 2   | 2   | 0 | 0 | 2   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 03 | Voted:   | 80  | 0 | 0 | 80  | 80  | 0 | 0 | 80  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 89 | Voted:   | 263 | 0 | 0 | 263 | 263 | 0 | 0 | 263 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 68 | 0 | 0 | 68 | 68 | 0 | 0 | 68 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 8 | 0 | 0 | 8 | 8 | 0 | 0 | 8 | 0 |

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 5,28,055                                 | 997           | 0       | 5,29,052 | 4,01,687  | 30,297                                   | 1,57,661                                       | 3,71,390  | 30  |
|        | Total of Charged: | 35                                       | 0             | 0       | 35       | 35  | 0  | 0  | 35  | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2070 Other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                              |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                 | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                 | Voted:                                   | 6             | 0       | 0     | 6   | 6  | 0  | 0   | 6   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                 | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                                 | Voted:                                   | 26            | 0       | 0     | 26  | 26                                       | 1  | 1   | 26  | 3  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                                 | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10                                 | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11                                 | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12                                 | Voted:                                   | 26            | 0       | 0     | 26  | 19                                       | 0  | 7   | 19  | 26 |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                                 | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14                                 | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |                                    | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15                                 | Voted:                                   |               |         |       |   |  |  |   |   |    |



Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                   |     |    |   |     |     |   |   |     |   |
|--|-------------------|-----|----|---|-----|-----|---|---|-----|---|
|  |                   | 0   | 19 | 0 | 19  | 19  | 0 | 0 | 19  | 0 |
|  | Charged:          | 0   | 0  | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | Total of Voted:   | 110 | 19 | 0 | 129 | 122 | 1 | 8 | 121 | 6 |
|  | Total of Charged: | 0   | 0  | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2059 Public Works                                    |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 22,505        | 0       | 0     | 22,505  | 16,413                                   | 1,369  | 7,461   | 15,045  | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 3,23,350      | 0       | 0     | 3,23,350  | 2,43,147                                 | 15,362   | 95,565  | 2,27,785  | 30 |
|        |  | Charged:                                 | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0  |
|        | 05   | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 777                                      | 47   | 470   | 730   | 39 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 97   | Voted:                                   | 415           | 0       | 0     | 415   | 360                                      | 9  | 64  | 351   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Training   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 500           | 0       | 0     | 500   | 345                                      | 64   | 219   | 281   | 44 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 004 Planning and Research                            |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 626           | 0       | 0     | 626   | 600                                      | 11   | 37  | 590   | 6  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 3,48,696      | 0       | 0     | 3,48,696  | 2,61,743                                 | 16,862   | 1,03,815  | 2,44,881  | 30 |

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 4  | 0             | 0       | 4     | 4   | 0  | 0  | 4   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2059 Public Works                   |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                 |  |               |         |       |   |  |  |   |   |    |
|        | 053 Maintenance and Repairs         |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 58   | 58  | 942   | 6  |
|        |                                     | Charged:                                 | 600           | 0       | 0     | 600   | 452                                      | 42   | 189   | 411   | 32 |
|        | 60 Other Buildings                  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 33            | 0       | 0     | 33  | 33                                       | 0  | 0   | 33  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General                          |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 33            | 0       | 0     | 33  | 33                                       | 0  | 0   | 33  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 053 Maintenance and Repairs         |  |               |         |       |   |  |  |   |   |    |
|        | 06                                  | Voted:                                   | 6,094         | 0       | 0     | 6,094   | 5,747                                    | 334  | 680   | 5,414   | 11 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19                                  | Voted:                                   | 75            | 0       | 0     | 75  | 75                                       | 7  | 7   | 68  | 9  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2216 Housing                        |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings |  |               |         |       |   |  |  |   |   |    |
|        | 700 Other Housing                   |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                                     | Charged:                                 | 162           | 0       | 0     | 162   | 136                                      | 4  | 31  | 131   | 19 |

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 05 | Voted:   | 9,300 | 0 | 0 | 9,300 | 8,443 | 394 | 1,251 | 8,049 | 13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |    |    |       |   |
|----|----------|-------|---|---|-------|-------|----|----|-------|---|
| 06 | Voted:   | 1,865 | 0 | 0 | 1,865 | 1,865 | 62 | 62 | 1,803 | 3 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |

60 Other Buildings(7)

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 650 | 0 | 0 | 650 | 650 | 0 | 0 | 650 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 610 | 0 | 0 | 610 | 610 | 0 | 0 | 610 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 1   | 0 | 0 | 1   | 1   | 0 | 0 | 1   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

799 Suspense

|    |          |   |   |   |   |   |   |   |   |      |
|----|----------|---|---|---|---|---|---|---|---|------|
| 04 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    |

80 General

051 Construction

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 11 | Voted:   | 264 | 0 | 0 | 264 | 264 | 35 | 35 | 229 | 13 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

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Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |      | Voted:                                   | 2,700         | 0       | 0     | 2,700   | 2,700                                    | 0  | 0   | 2,700   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20   | Voted:                                   | 368           | 0       | 0     | 368   | 368                                      | 0  | 0   | 368   | 0  |
|        |      | Charged:                                 | 483           | 0       | 0     | 483   | 483                                      | 0  | 0   | 483   | 0  |
|        | 21   | Voted:                                   | 4,500         | 0       | 0     | 4,500   | 4,461                                    | 233  | 271   | 4,229   | 6  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 22   | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 23   | Voted:                                   | 270           | 0       | 0     | 270   | 270                                      | 0  | 0   | 270   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 24   | Voted:                                   | 230           | 0       | 0     | 230   | 230                                      | 45   | 45  | 185   | 19 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 25   | Voted:                                   | 176           | 0       | 0     | 176   | 176                                      | 0  | 0   | 176   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 27   | Voted:                                   | 55            | 0       | 0     | 55  | 55                                       | 0  | 0   | 55  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 28   | Voted:                                   | 22            | 0       | 0     | 22  | 22                                       | 0  | 0   | 22  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 29   | Voted:                                   | 77            | 0       | 0     | 77  | 77                                       | 0  | 0   | 77  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 30   | Voted:                                   | 38            | 0       | 0     | 38  | 38                                       | 0  | 0   | 38  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

01 Government Residential Buildings

106 General Pool Accommodation

|    |          |     |   |   |     |     |    |    |     |   |
|----|----------|-----|---|---|-----|-----|----|----|-----|---|
| 03 | Voted:   | 640 | 0 | 0 | 640 | 640 | 28 | 28 | 612 | 4 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0 |

700 Other Housing

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 05 | Voted:   | 1,828 | 0 | 0 | 1,828 | 1,794 | 112 | 146 | 1,682 | 8  |
|    | Charged: | 98    | 0 | 0 | 98    | 75    | 17  | 40  | 58    | 41 |

|                   |  |        |   |   |        |        |       |       |        |    |
|-------------------|--|--------|---|---|--------|--------|-------|-------|--------|----|
| Total of Voted:   |  | 31,029 | 0 | 0 | 31,029 | 29,753 | 1,308 | 2,584 | 28,445 | 8  |
| Total of Charged: |  | 1,343  | 0 | 0 | 1,343  | 1,146  | 63    | 260   | 1,083  | 19 |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                     | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 3054 Roads and Bridges                   |  |               |         |       |   |  |  |   |   |    |
|        | 04 District and Other Roads (2)          |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 3,894                                    | 179  | 284   | 3,716   | 7  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                       | Voted:                                   | 12,000        | 0       | 0     | 12,000  | 11,916                                   | 8  | 93  | 11,907  | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 5054 Capital Outlay on Roads and Bridges |  |               |         |       |   |  |  |   |   |    |
|        | 04 District & Other Roads                |  |               |         |       |   |  |  |   |   |    |
|        | 101 Bridges                              |  |               |         |       |   |  |  |   |   |    |
|        | 04                                       | Voted:                                   | 1,37,883      | 1       | 0     | 1,37,884  | 1,26,948                                 | 3,058  | 13,994  | 1,23,889  | 10 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                       | Voted:                                   | 1,51,367      | 0       | 0     | 1,51,367  | 1,50,732                                 | 22,482   | 23,116  | 1,28,250  | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 34                                       | Voted:                                   | 43,335        | 0       | 0     | 43,335  | 41,838                                   | 1,549  | 3,045   | 40,289  | 7  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 36                                       | Voted:                                   | 74,850        | 0       | 0     | 74,850  | 74,850                                   | 0  | 0   | 74,850  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 39                                       | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                          |  | 4,28,434      | 1       | 0     | 4,28,435  | 4,15,178                                 | 27,276   | 40,532  | 3,87,902  | 9  |
|        | Total of Charged:                        |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |



Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 3054 Roads and Bridges                                  |  |               |         |       |   |  |  |   |   |    |
|        | 03 State Highways                                       |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                                   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 869           | 0       | 0     | 869   | 869                                      | 0  | 0   | 869   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04 District and Other Roads (2)                         |  |               |         |       |   |  |  |   |   |    |
|        | 337 Road works  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,30,250      | 0       | 0     | 3,30,250  | 2,31,858                                 | 19,714   | 1,18,107  | 2,12,143  | 36 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 3,00,000      | 0       | 0     | 3,00,000  | 2,68,154                                 | 9,209  | 41,056  | 2,58,944  | 14 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 20,000                                   | 0  | 0   | 20,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General  |  |               |         |       |   |  |  |   |   |    |
|        | 797 Transfer to/From Reserve Funds and Deposit Accounts |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 3,00,000      | 0       | 0     | 3,00,000  | 3,00,000                                 | 0  | 0   | 3,00,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 4,000                                    | 0  | 0   | 4,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                                   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |    |        |    |
|----|----------|--------|---|---|--------|--------|---|----|--------|----|
| 04 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|    | Charged: | 1      | 0 | 0 | 1      | 1      | 0 | 0  | 1      | 0  |
| 05 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|    | Charged: | 10     | 0 | 0 | 10     | 10     | 0 | 0  | 10     | 0  |
| 06 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
|    | Charged: | 1      | 0 | 0 | 1      | 1      | 0 | 0  | 1      | 0  |
| 07 | Voted:   | 200    | 0 | 0 | 200    | 180    | 0 | 20 | 180    | 10 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |
| 08 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0  | 10,000 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0  | 0      | 0  |

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 03 | Voted:   | 2,27,000 | 0 | 0 | 2,27,000 | 2,01,110 | 20,651 | 46,541 | 1,80,459 | 21 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 09 | Voted:   | 0        | 1 | 0 | 1        | 1        | 0      | 0      | 1        | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 10 | Voted:   | 0        | 1 | 0 | 1        | 1        | 0      | 0      | 1        | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 13 | Voted:   | 1,73,000 | 0 | 0 | 1,73,000 | 1,72,299 | 600    | 1,301  | 1,71,699 | 1  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 85 | Voted:   | 35,000   | 0 | 0 | 35,000   | 35,000   | 0      | 0      | 35,000   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                      | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|---------------------------|--|---------------|---------|-------|---|--|--|---|---|------|
|        |                           | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2                         | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
|        | 86                        | Voted:                                   | 65,000        | 0       | 0     | 65,000  | 45,466                                   | 4,579  | 24,113  | 40,887  | 37   |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 799 Suspense              |  |               |         |       |   |  |  |   |   |      |
|        | 04                        | Voted:                                   | 0             | 0       | 0     | 0   | 1  | -2   | -3  | 3   | -100 |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 800 Other Expenditure     |  |               |         |       |   |  |  |   |   |      |
|        | 03                        | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 04 District & Other Roads |  |               |         |       |   |  |  |   |   |      |
|        | 337 Road Works            |  |               |         |       |   |  |  |   |   |      |
|        | 06                        | Voted:                                   | 11,025        | 0       | 0     | 11,025  | 10,810                                   | 116  | 332   | 10,693  | 3    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 07                        | Voted:                                   | 23,000        | 0       | 0     | 23,000  | 23,000                                   | 0  | 0   | 23,000  | 0    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 11                        | Voted:                                   | 0             | 1       | 0     | 1   | 1  | 0  | 0   | 1   | 0    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 12                        | Voted:                                   | 0             | 1       | 0     | 1   | 1  | 0  | 0   | 1   | 0    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 13                        | Voted:                                   | 5,17,603      | 0       | 0     | 5,17,603  | 4,79,945                                 | 14,218   | 51,876  | 4,65,727  | 10   |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 14                        | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 19,997                                   | 48   | 51  | 19,949  | 0    |
|        |                           | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 15                        | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 8,483                                    | 673  | 2,190   | 7,810   | 22   |

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |          |   |   |          |          |        |        |          |    |
|--|-----------|----------|---|---|----------|----------|--------|--------|----------|----|
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 16 Voted: | 20,000   | 0 | 0 | 20,000   | 19,975   | 909    | 933    | 19,067   | 5  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 17 Voted: | 30,000   | 0 | 0 | 30,000   | 26,909   | 1,567  | 4,658  | 25,342   | 16 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 18 Voted: | 15,000   | 0 | 0 | 15,000   | 15,000   | 0      | 0      | 15,000   | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 58 Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,23,571 | 17,746 | 44,175 | 2,05,825 | 18 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 64 Voted: | 45,000   | 0 | 0 | 45,000   | 38,236   | 6,880  | 13,644 | 31,356   | 30 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 66 Voted: | 60,000   | 0 | 0 | 60,000   | 60,000   | 0      | 0      | 60,000   | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 83 Voted: | 30,000   | 0 | 0 | 30,000   | 23,328   | 2,769  | 9,440  | 20,560   | 31 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 86 Voted: | 60,000   | 0 | 0 | 60,000   | 60,000   | 0      | 0      | 60,000   | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 96 Voted: | 9,000    | 0 | 0 | 9,000    | 8,246    | 1,207  | 1,960  | 7,040    | 22 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|  | 99 Voted: | 30,000   | 0 | 0 | 30,000   | 31,520   | -710   | -2,229 | 32,229   | -7 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 04  | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 12,137                                   | 975  | 3,838   | 11,162  | 26 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05 Roads  |  |               |         |       |   |  |  |   |   |    |
|        | 337 Road Works  |  |               |         |       |   |  |  |   |   |    |
|        | 97  | Voted:                                   | 3,620         | 0       | 0     | 3,620   | 3,365                                    | 240  | 495   | 3,125   | 14 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General  |  |               |         |       |   |  |  |   |   |    |
|        | 004 Research  |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 797 Transfer to/From Reserve Funds and Deposit Accounts |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,50,000      | 0       | 0     | 2,50,000  | 2,50,000                                 | 0  | 0   | 2,50,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure                                   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 3,000         | 0       | 0     | 3,000   | 2,944                                    | 0  | 56  | 2,944   | 2  |
|        | 04  | Voted:                                   | 4,000         | 0       | 0     | 4,000   | 4,000                                    | 0  | 0   | 4,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 6,000         | 0       | 0     | 6,000   | 6,000                                    | 0  | 0   | 6,000   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 5,000         | 0       | 0     | 5,000   | 5,000                                    | 0  | 0   | 5,000   | 0  |

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |           |   |   |           |           |          |          |           |      |
|----|-------------------|-----------|---|---|-----------|-----------|----------|----------|-----------|------|
|    | Charged:          | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0         | 0    |
| 99 | Voted:            | 0         | 0 | 0 | 0         | 17        | 0        | -17      | 17        | -100 |
|    | Charged:          | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0         | 0    |
|    | Total of Voted:   | 28,86,718 | 4 | 0 | 28,86,722 | 26,25,632 | 1,01,388 | 3,62,479 | 25,24,244 | 13   |
|    | Total of Charged: | 3,012     | 0 | 0 | 3,012     | 2,956     | 0        | 56       | 2,956     | 2    |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers           |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 2,063         | 0       | 0     | 2,063   | 1,682                                    | 45   | 425   | 1,638   | 21 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 510           | 0       | 0     | 510   | 368                                      | 0  | 142   | 368   | 28 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                  | Voted:                                   | 54            | 0       | 0     | 54  | 27                                       | 0  | 27  | 27  | 50 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                  | Voted:                                   | 598           | 0       | 0     | 598   | 451                                      | 12   | 159   | 439   | 27 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                                  | Voted:                                   | 264           | 0       | 0     | 264   | 180                                      | 0  | 84  | 180   | 32 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2052 Secretariat - General Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                  |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                     |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 14,556        | 0       | 0     | 14,556  | 12,305                                   | 1,000  | 3,252   | 11,304  | 22 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 143           | 0       | 0     | 143   | 128                                      | 7  | 22  | 121   | 15 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 091 Attached Offices                |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 1,065         | 0       | 0     | 1,065   | 861                                      | 51   | 254   | 810   | 24 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |



Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 58 | 0 | 0 | 58 | 58 | 0 | 0 | 58 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 04 | Voted:   | 1,398 | 0 | 0 | 1,398 | 935   | 0  | 463 | 935   | 33 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 05 | Voted:   | 265   | 0 | 0 | 265   | 170   | 0  | 95  | 170   | 36 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 06 | Voted:   | 489   | 0 | 0 | 489   | 369   | 0  | 119 | 369   | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 07 | Voted:   | 173   | 0 | 0 | 173   | 124   | 0  | 50  | 124   | 29 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 08 | Voted:   | 79    | 0 | 0 | 79    | 50    | 0  | 29  | 50    | 36 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 09 | Voted:   | 2,644 | 0 | 0 | 2,644 | 2,252 | 46 | 438 | 2,206 | 17 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 10 | Voted:   | 1,676 | 0 | 0 | 1,676 | 1,018 | 0  | 658 | 1,018 | 39 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

60 Other Buildings

053 Maintenance and Repairs

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 1,941 | 0 | 0 | 1,941 | 1,578 | 20 | 383 | 1,558 | 20 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                      | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 04  | Voted:                                   | 1,853         | 0       | 0     | 1,853   | 1,447                                    | 169  | 575   | 1,278   | 31 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 488           | 0       | 0     | 488   | 428                                      | 17   | 77  | 410   | 16 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General                                |  |               |         |       |   |  |  |   |   |    |
|        | 053 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |    |
|        | 07  | Voted:                                   | 601           | 0       | 0     | 601   | 345                                      | 0  | 256   | 345   | 43 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2070 Other Administrative Services        |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                                     |  |               |         |       |   |  |  |   |   |    |
|        | 115 Guest Houses, Government Hostels etc. |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 462           | 0       | 0     | 462   | 456                                      | 1  | 7   | 455   | 2  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                     |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 700           | 0       | 0     | 700   | 601                                      | 28   | 127   | 573   | 18 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 2216 Housing                              |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings       |  |               |         |       |   |  |  |   |   |    |
|        | 106 General Pool Accomodation             |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,880         | 0       | 0     | 3,880   | 2,738                                    | 0  | 1,143   | 2,738   | 29 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 700 Other Housing                         |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 09 | Voted:   | 3,222 | 0 | 0 | 3,222 | 2,490 | 45 | 777 | 2,444 | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |    |     |       |   |
|----|----------|-------|---|---|-------|-------|----|-----|-------|---|
| 04 | Voted:   | 2,030 | 0 | 0 | 2,030 | 2,011 | 84 | 103 | 1,927 | 5 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |
| 05 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 84 | 84  | 1,416 | 6 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0 |

800 Other expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

80 General

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0 | 50    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 2,250 | 0 | 0 | 2,250 | 2,250 | 0 | 0 | 2,250 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 07 |          |       |   |   |       |       |   |   |       |   |

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |  | Voted:                                   | 451           | 0       | 0     | 451   | 451                                      | 0  | 0   | 451   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13   | Voted:                                   | 280           | 0       | 0     | 280   | 280                                      | 0  | 0   | 280   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14   | Voted:                                   | 35,000        | 0       | 0     | 35,000  | 35,000                                   | 0  | 0   | 35,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 22   | Voted:                                   | 2,263         | 0       | 0     | 2,263   | 2,263                                    | 0  | 0   | 2,263   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 650           | 0       | 0     | 650   | 650                                      | 0  | 0   | 650   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 8      | 4216 Capital Oulay on Housing                        |  |               |         |       |   |  |  |   |   |    |
|        | 01 Government Residential Buildings                  |  |               |         |       |   |  |  |   |   |    |
|        | 700 Other Housing                                    |  |               |         |       |   |  |  |   |   |    |
|        | 05   | Voted:                                   | 13,364        | 0       | 0     | 13,364  | 13,217                                   | 281  | 428   | 12,936  | 3  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                      |  | 1,02,244      | 0       | 0     | 1,02,244  | 93,959                                   | 1,891  | 10,176  | 92,068  | 10 |
|        | Total of Charged:                                    |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2049 Interest Payments                          |  |               |         |       |   |  |  |   |   |
|        | 05 Interest on Reserve Funds                    |  |               |         |       |   |  |  |   |   |
|        | 105 Interest on General and other Reserve Funds |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 13,113        | 0       | 0     | 13,113  | 13,113                                   | 0  | 0   | 13,113  |
| 2      | 2235 Social Security and Welfare                |  |               |         |       |   |  |  |   |   |
|        | 60 Other Social Security and Welfare Programmes |  |               |         |       |   |  |  |   |   |
|        | 200 Other Programmes                            |  |               |         |       |   |  |  |   |   |
|        | 04  | Voted:                                   | 100           | 0       | 0     | 100   | 75                                       | 0  | 25  | 75  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 3      | 2406 Forestry and Wild Life                     |  |               |         |       |   |  |  |   |   |
|        | 01 Forestry                                     |  |               |         |       |   |  |  |   |   |
|        | 001 Direction and Administration                |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 689           | 0       | 0     | 689   | 470                                      | 24   | 243   | 446   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04  | Voted:                                   | 86,542        | 0       | 0     | 86,542  | 66,828                                   | 4,333  | 24,048  | 62,495  |
|        |   | Charged:                                 | 14            | 0       | 0     | 14  | 14                                       | 0  | 0   | 14  |
|        | 05  | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 06  | Voted:                                   | 750           | 0       | 0     | 750   | 711                                      | 13   | 53  | 697   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

070 Communications and Buildings

Total of Voted:

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |    |    |       |    |
|----|----------|-------|---|---|-------|-------|----|----|-------|----|
| 03 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0  | 0  | 500   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 04 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0  | 0  | 1,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 06 | Voted:   | 100   | 0 | 0 | 100   | 100   | 20 | 20 | 80    | 20 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |

101 Forest Conservation, Development and Regeneration

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted:   | 177 | 0 | 0 | 177 | 177 | 0 | 0 | 177 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 30  | 0 | 0 | 30  | 30  | 0 | 0 | 30  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 89 | Voted:   | 118 | 0 | 0 | 118 | 118 | 0 | 0 | 118 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 01 | Voted:   | 72 | 0 | 0 | 72 | 72 | 0 | 0 | 72 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 89 | Voted:   | 58 | 0 | 0 | 58 | 58 | 0 | 0 | 58 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

105 Forest Produce

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 07 | Voted:   | 20 | 0 | 0 | 20 | 20 | 0 | 0 | 20 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|    |        |  |  |  |  |  |  |  |  |  |
|----|--------|--|--|--|--|--|--|--|--|--|
| 01 | Voted: |  |  |  |  |  |  |  |  |  |
|----|--------|--|--|--|--|--|--|--|--|--|

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |   |   |   |   |   |   |   |   |
|--|----------|----------|---|---|---|---|---|---|---|---|
|  |          | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Charged: | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 03       | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |          | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 06       | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |          | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 89       | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |          | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

|  |    |          |       |   |   |       |       |   |     |       |    |
|--|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
|  | 01 | Voted:   | 2,984 | 0 | 0 | 2,984 | 2,615 | 0 | 369 | 2,615 | 12 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 03 | Voted:   | 36    | 0 | 0 | 36    | 36    | 0 | 0   | 36    | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 04 | Voted:   | 150   | 0 | 0 | 150   | 150   | 0 | 0   | 150   | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 05 | Voted:   | 60    | 0 | 0 | 60    | 60    | 0 | 0   | 60    | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 08 | Voted:   | 100   | 0 | 0 | 100   | 100   | 2 | 2   | 98    | 2  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 09 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 10 | Voted:   | 151   | 0 | 0 | 151   | 151   | 0 | 0   | 151   | 0  |



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |    |     |       |    |
|--|-----------|-------|---|---|-------|-------|----|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 11 Voted: | 16    | 0 | 0 | 16    | 16    | 0  | 0   | 16    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 12 Voted: | 646   | 0 | 0 | 646   | 557   | 25 | 114 | 533   | 18 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 15 Voted: | 93    | 0 | 0 | 93    | 93    | 3  | 3   | 90    | 3  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 17 Voted: | 50    | 0 | 0 | 50    | 50    | 0  | 0   | 50    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|  | 89 Voted: | 2,724 | 0 | 0 | 2,724 | 2,713 | 0  | 11  | 2,713 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

111 Zoological Park

|  |           |     |   |   |     |     |    |     |     |    |
|--|-----------|-----|---|---|-----|-----|----|-----|-----|----|
|  | 03 Voted: | 800 | 0 | 0 | 800 | 667 | 0  | 133 | 667 | 17 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
|  | 06 Voted: | 500 | 0 | 0 | 500 | 500 | 0  | 0   | 500 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
|  | 10 Voted: | 287 | 0 | 0 | 287 | 203 | 44 | 128 | 159 | 45 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

|  |           |        |   |   |        |        |     |     |        |   |
|--|-----------|--------|---|---|--------|--------|-----|-----|--------|---|
|  | 03 Voted: | 12,763 | 0 | 0 | 12,763 | 12,672 | 329 | 419 | 12,344 | 3 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |        |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|--------|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |        |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |        |
|        | 904 Deduct-Amount net from State Subsidiary Forestation Fund                      |  |               |         |       |   |  |  |   |   |        |
|        | 03  | Voted:                                   | -12,700       | 0       | 0     | -12,700   | -12,700                                  | 0  | 0   | -12,700   | 0      |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
| 4      | 2407 Plantations  |  |               |         |       |   |  |  |   |   |        |
|        | 60 Others   |  |               |         |       |   |  |  |   |   |        |
|        | 800 Others  |  |               |         |       |   |  |  |   |   |        |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | -34                                      | 0  | 34  | -34   | 14,290 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
|        | 07  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
| 5      | 2415 Agricultural Research and Education  |  |               |         |       |   |  |  |   |   |        |
|        | 06 Forestry   |  |               |         |       |   |  |  |   |   |        |
|        | 004 Research  |  |               |         |       |   |  |  |   |   |        |
|        | 04  | Voted:                                   | 40            | 0       | 0     | 40  | 40                                       | 0  | 0   | 40  | 0      |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
| 6      | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |  |               |         |       |   |  |  |   |   |        |
|        | 00  |  |               |         |       |   |  |  |   |   |        |
|        | 200 Other Miscellaneous Compensations and Assignments                             |  |               |         |       |   |  |  |   |   |        |
|        | 03  | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0      |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0      |
| 7      | 4059 Capital Outlay on Public Works   |  |               |         |       |   |  |  |   |   |        |

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

01 Office Buildings

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 10  | 0 | 0 | 10  | 10  | 0 | 0 | 10  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 90  | 0 | 0 | 90  | 90  | 0 | 0 | 90  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 360 | 0 | 0 | 360 | 360 | 0 | 0 | 360 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

9 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

101 Forest Conservation, Development and Regeneration

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 01 | Voted:   | 21 | 0 | 0 | 21 | 21 | 0 | 0 | 21 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 03 | Voted:   | 50 | 0 | 0 | 50 | 50 | 0 | 0 | 50 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 89 | Voted:   | 14 | 0 | 0 | 14 | 14 | 0 | 0 | 14 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

102 Social and Farm Forestry

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |        |        |        |    |
|----|----------|--------|---|---|--------|--------|--------|--------|--------|----|
| 01 | Voted:   | 7,329  | 0 | 0 | 7,329  | 7,329  | 0      | 0      | 7,329  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 03 | Voted:   | 60,000 | 0 | 0 | 60,000 | 59,092 | 10,830 | 11,739 | 48,261 | 20 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 04 | Voted:   | 1,272  | 0 | 0 | 1,272  | 1,268  | 33     | 37     | 1,235  | 3  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 05 | Voted:   | 17,500 | 0 | 0 | 17,500 | 16,290 | 1,991  | 3,201  | 14,299 | 18 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 17 | Voted:   | 13     | 0 | 0 | 13     | 13     | 0      | 0      | 13     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 89 | Voted:   | 4,886  | 0 | 0 | 4,886  | 4,886  | 0      | 0      | 4,886  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 03 | Voted:   | 751   | 0 | 0 | 751   | 751   | 0 | 0 | 751   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 12 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 18 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 89 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

02 Environmental Forestry and Wild Life

110 Wildlife

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 01 | Voted:   | 1,023 | 0 | 0 | 1,023 | 874   | 0 | 149 | 874   | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 03 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0   | 50    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 04 | Voted:   | 20    | 0 | 0 | 20    | 20    | 0 | 0   | 20    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 05 | Voted:   | 104   | 0 | 0 | 104   | 104   | 0 | 0   | 104   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 09 | Voted:   | 42    | 0 | 0 | 42    | 42    | 0 | 0   | 42    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 10 | Voted:   | 14    | 0 | 0 | 14    | 14    | 0 | 0   | 14    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 11 | Voted:   | 5     | 0 | 0 | 5     | 5     | 0 | 0   | 5     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 17 | Voted:   | 4,950 | 0 | 0 | 4,950 | 4,950 | 0 | 0   | 4,950 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 19 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0   | 50    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 89 | Voted:   | 670   | 0 | 0 | 670   | 669   | 0 | 1   | 669   | 0  |

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

111 Zoological Park

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 0 | 0 | 1,500 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 09 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

10 4415 Capital Outlay on Agricultural Research and Education

06 Forestry

004 Research

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 44 | 0 | 0 | 44 | 44 | 0 | 0 | 44 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

|                   |          |   |   |          |          |        |        |          |    |
|-------------------|----------|---|---|----------|----------|--------|--------|----------|----|
| Total of Charged: | 2,01,578 | 0 | 0 | 2,01,578 | 1,78,496 | 17,647 | 40,729 | 1,60,849 | 20 |
|                   | 13,127   | 0 | 0 | 13,127   | 13,127   | 0      | 0      | 13,127   | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2048 Appropriation for reduction or avoidance of Debt |  |               |         |       |   |  |  |   |   |
|        | 00  |  |               |         |       |   |  |  |   |   |
|        | 101 Sinking Funds                                     |  |               |         |       |   |  |  |   |   |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 2,50,000      | 0       | 0     | 2,50,000  | 0  | 2,50,000                                       | 0   | 100   |
| 2      | 2049 Interest Payments                                |  |               |         |       |   |  |  |   |   |
|        | 01 Interest on Internal Debt                          |  |               |         |       |   |  |  |   |   |
|        | 101 Interest on Market Loans                          |  |               |         |       |   |  |  |   |   |
|        | 37  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 1,34,203      | 0       | 0     | 1,34,203  | 79,793                                   | 16,160   | 70,569  | 63,633  |
|        | 38  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 2,48,925      | 0       | 0     | 2,48,925  | 1,63,340                                 | 25,838   | 1,11,422  | 1,37,503  |
|        | 39  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 3,09,687      | 0       | 0     | 3,09,687  | 2,14,607                                 | 24,735   | 1,19,815  | 1,89,872  |
|        | 40  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 3,20,600      | 0       | 0     | 3,20,600  | 2,10,751                                 | 19,657   | 1,29,507  | 1,91,093  |
|        | 41  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 3,85,630      | 0       | 0     | 3,85,630  | 2,55,710                                 | 37,665   | 1,67,585  | 2,18,045  |
|        | 42  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 5,02,014      | 0       | 0     | 5,02,014  | 3,84,168                                 | 54,974   | 1,72,821  | 3,29,194  |
|        | 43  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |   | Charged:                                 | 5,17,900      | 0       | 0     | 5,17,900  | 3,89,297                                 | 52,625   | 1,81,228  | 3,36,672  |
|        | 44  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
|    | Charged: | 4,39,835 | 0 | 0 | 4,39,835 | 2,90,287 | 26,213 | 1,75,760 | 2,64,075 | 40 |
| 45 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|    | Charged: | 4,30,132 | 0 | 0 | 4,30,132 | 3,68,020 | 57,520 | 1,19,633 | 3,10,500 | 28 |
| 46 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|    | Charged: | 5,80,161 | 0 | 0 | 5,80,161 | 3,94,385 | 59,363 | 2,45,139 | 3,35,022 | 42 |
| 47 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|    | Charged: | 1,52,300 | 0 | 0 | 1,52,300 | 1,52,300 | 0      | 0        | 1,52,300 | 0  |

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 04 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|    | Charged: | 2,87,214 | 0 | 0 | 2,87,214 | 2,20,139 | 18,659 | 85,734 | 2,01,480 | 30 |

200 Interest on Other Internal Debts

|    |          |        |   |   |        |        |   |        |        |    |
|----|----------|--------|---|---|--------|--------|---|--------|--------|----|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|    | Charged: | 500    | 0 | 0 | 500    | 500    | 0 | 0      | 500    | 0  |
| 04 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|    | Charged: | 60,000 | 0 | 0 | 60,000 | 48,529 | 0 | 11,471 | 48,529 | 19 |
| 05 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0  |
|    | Charged: | 60,000 | 0 | 0 | 60,000 | 51,226 | 0 | 8,774  | 51,226 | 15 |

305 Management of Debt

|    |          |        |   |   |        |       |   |       |       |    |
|----|----------|--------|---|---|--------|-------|---|-------|-------|----|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0     | 0 | 0     | 0     | 0  |
|    | Charged: | 10,000 | 0 | 0 | 10,000 | 4,333 | 0 | 5,667 | 4,333 | 57 |

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 4,40,000      | 0       | 0     | 4,40,000  | 4,40,000                                 | 0  | 0   | 4,40,000  |
|        | 04   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   |
|        | 07   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 1,57,000      | 0       | 0     | 1,57,000  | 1,45,304                                 | 0  | 11,696  | 1,45,304  |
|        | 04 Interest on Loans and Advances from Central Government-   |  |               |         |       |   |  |  |   |   |
|        | 101 Interest on Loans for State/Union Territory Plan Schemes   |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 5,410         | 0       | 0     | 5,410   | 4,328                                    | 541  | 1,623   | 3,787   |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 14,097        | 0       | 0     | 14,097  | -1,770                                   | 1,232  | 17,099  | -3,002  |
|        | 104 Interest on Loans for Non-Plan Schemes   |  |               |         |       |   |  |  |   |   |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 202           | 0       | 0     | 202   | 202                                      | 3  | 3   | 200   |
|        | 109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        |  | Charged:                                 | 539           | 0       | 0     | 539   | 416                                      | 62   | 185   | 355   |
| 3      | 2052 Secretariat - General Services  |  |               |         |       |   |  |  |   |   |
|        | 00   |  |               |         |       |   |  |  |   |   |
|        | 090 Secretariat  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 207           | 0       | 0     | 207   | 190                                      | 4  | 21  | 186   |
|        |  | Charged:                                 |               |         |       |   |  |  |   |   |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 091 Attached Offices  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 261           | 0       | 0     | 261   | 192                                      | 14   | 82  | 179   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2070 Other Administrative Services  |  |               |         |       |   |  |  |   |   |    |
|        | 00 00   |  |               |         |       |   |  |  |   |   |    |
|        | 105 Special Commission of Enquiry   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 553           | 0       | 0     | 553   | 553                                      | 0  | 0   | 553   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 2075 Miscellaneous General Services   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 797 Transfer to Reserve Funds/Deposit Accounts                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,20,000      | 0       | 0     | 1,20,000  | 1,20,000                                 | 0  | 0   | 1,20,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 2235 Social Security and Welfare  |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes                                   |  |               |         |       |   |  |  |   |   |    |
|        | 200 Other Programmes  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 80            | 0       | 0     | 80  | 65                                       | 0  | 15  | 65  | 19 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 191 Assistance to local bodies and Municipalities/Municipal Corporation             |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 6,48,000      | 0       | 0     | 6,48,000  | 4,87,211                                 | 58,218   | 2,19,007  | 4,28,993  | 34 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 192 Assistance to Other Non-Government Institutions                                 |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 5,04,000      | 0       | 0     | 5,04,000  | 3,81,432                                 | 45,734   | 1,68,302  | 3,35,698  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,88,000      | 0       | 0     | 2,88,000  | 2,18,146                                 | 26,094   | 95,948  | 1,92,052  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 196 Assistance to Zilla Parishads / Dist. level Panchayats                          |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,44,000      | 0       | 0     | 1,44,000  | 1,08,000                                 | 12,000   | 48,000  | 96,000  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 197 Assistance to Block Panchayat / Intermediate level Panchayat                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,44,000      | 0       | 0     | 1,44,000  | 1,08,000                                 | 12,000   | 48,000  | 96,000  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 198 Assistance to Gram Panchayats   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 6,72,000      | 0       | 0     | 6,72,000  | 5,04,000                                 | 56,000   | 2,24,000  | 4,48,000  | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 8      | 4070 Capital Outlay on other Administrative Services                                |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

9 6003 Internal Debt of the State Government

00

101 Market Loans

|    |          |           |   |   |           |           |   |          |           |    |
|----|----------|-----------|---|---|-----------|-----------|---|----------|-----------|----|
| 03 | Voted:   | 0         | 0 | 0 | 0         | 0         | 0 | 0        | 0         | 0  |
|    | Charged: | 17,50,000 | 0 | 0 | 17,50,000 | 14,50,000 | 0 | 3,00,000 | 14,50,000 | 17 |

105 Loans from the National Bank for Agricultural and Rural Development

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 03 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|    | Charged: | 1,59,467 | 0 | 0 | 1,59,467 | 1,30,402 | 11,329 | 40,394 | 1,19,073 | 25 |

|    |          |        |   |   |        |        |   |       |        |   |
|----|----------|--------|---|---|--------|--------|---|-------|--------|---|
| 05 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0     | 0      | 0 |
|    | Charged: | 46,276 | 0 | 0 | 46,276 | 44,022 | 0 | 2,253 | 44,022 | 5 |

110 Ways and Means Advances from the Reserve Bank of India

|    |          |           |   |   |           |           |   |   |           |   |
|----|----------|-----------|---|---|-----------|-----------|---|---|-----------|---|
| 03 | Voted:   | 0         | 0 | 0 | 0         | 0         | 0 | 0 | 0         | 0 |
|    | Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | 0 | 10,00,000 | 0 |

111 Special Securities issued to National Savings Fund of the Central Government

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 15,459 | 0 | 0 | 15,459 | 15,459 | 0 | 0 | 15,459 | 0 |

|    |          |        |   |   |        |         |        |          |           |     |
|----|----------|--------|---|---|--------|---------|--------|----------|-----------|-----|
| 04 | Voted:   | 0      | 0 | 0 | 0      | 0       | 0      | 0        | 0         | 0   |
|    | Charged: | 18,580 | 0 | 0 | 18,580 | -95,156 | 33,865 | 1,47,600 | -1,29,020 | 794 |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 05 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 19,273 | 0 | 0 | 19,273 | 19,273 | 0 | 0 | 19,273 | 0 |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 06 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 25,372 | 0 | 0 | 25,372 | 25,372 | 0 | 0 | 25,372 | 0 |
| 07 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 29,959 | 0 | 0 | 29,959 | 29,959 | 0 | 0 | 29,959 | 0 |
| 08 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 35,907 | 0 | 0 | 35,907 | 35,907 | 0 | 0 | 35,907 | 0 |
| 09 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 38,896 | 0 | 0 | 38,896 | 38,896 | 0 | 0 | 38,896 | 0 |
| 10 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 30,859 | 0 | 0 | 30,859 | 30,859 | 0 | 0 | 30,859 | 0 |
| 11 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 9,778  | 0 | 0 | 9,778  | 9,778  | 0 | 0 | 9,778  | 0 |
| 12 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 6,064  | 0 | 0 | 6,064  | 6,064  | 0 | 0 | 6,064  | 0 |
| 13 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 24,925 | 0 | 0 | 24,925 | 24,925 | 0 | 0 | 24,925 | 0 |
| 14 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 34,301 | 0 | 0 | 34,301 | 34,301 | 0 | 0 | 34,301 | 0 |
| 15 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 86,264 | 0 | 0 | 86,264 | 86,264 | 0 | 0 | 86,264 | 0 |
| 16 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 77,521 | 0 | 0 | 77,521 | 77,521 | 0 | 0 | 77,521 | 0 |
| 17 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
|    | Charged: | 11,147 | 0 | 0 | 11,147 | 11,147 | 0 | 0 | 11,147 | 0 |
| 18 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 22,860 | 0 | 0 | 22,860 | 22,860 | 0 | 0 | 22,860 | 0 |
| 19 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|    | Charged: | 25,043 | 0 | 0 | 25,043 | 25,043 | 0 | 0 | 25,043 | 0 |

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|    | Charged: | 22,573 | 0 | 0 | 22,573 | 18,058 | 2,257 | 6,772 | 15,801 | 30 |

106 Special Assistance

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|    | Charged: | 7,189 | 0 | 0 | 7,189 | 5,749 | 720 | 2,159 | 5,030 | 30 |

800 Other Loans

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|    | Charged: | 617    | 0 | 0 | 617    | 617    | 11    | 11     | 606    | 2  |
| 04 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|    | Charged: | 37,396 | 0 | 0 | 37,396 | 26,110 | 6,276 | 17,563 | 19,833 | 47 |

11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 03 | Voted:   | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

12 7610 Loans to Government Servants etc.

00

201 House Building Advances

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 04 | Voted:   | 4,000 | 0 | 0 | 4,000 | 3,537 | 608 | 1,071 | 2,929 | 27 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,809 | 41  | 232   | 1,768 | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

|                   |           |   |   |           |           |          |           |           |    |
|-------------------|-----------|---|---|-----------|-----------|----------|-----------|-----------|----|
| Total of Voted:   | 25,37,601 | 0 | 0 | 25,37,601 | 19,43,635 | 2,10,712 | 8,04,678  | 17,32,923 | 32 |
| Total of Charged: | 88,45,075 | 0 | 0 | 88,45,075 | 68,92,296 | 4,49,704 | 24,02,483 | 64,42,592 | 27 |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |           | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-----------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total     |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |           | 4   | 5  | 6  | 7   | 8   |
| 1      | 2049 Interest Payments                               |  |               |         |           |   |  |  |   |   |
|        | 03 Interest on Small Savings, Provident Funds, etc.- |  |               |         |           |   |  |  |   |   |
|        | 117 Interest on Defined Contribution Pension Scheme  |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | Charged:   | 90                                       | 0             | 0       | 90        | 89  | 0  | 1  | 89  | 1   |
| 2      | 2071 Pensions and Other Retirement Benefits          |  |               |         |           |   |  |  |   |   |
|        | 01 Civil   |  |               |         |           |   |  |  |   |   |
|        | 101 Superannuation and Retirement Allowances         |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 20,36,214                                | 0             | 0       | 20,36,214 | 13,10,059   | 1,42,304                                 | 8,68,459                                       | 11,67,755   | 43  |
|        | Charged:   | 1  | 0             | 0       | 1         | 1   | 0  | 0  | 1   | 0   |
|        | 04 Voted:  | 5,750                                    | 0             | 0       | 5,750     | 5,750   | 0  | 0  | 5,750   | 0   |
|        | Charged:   | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 102 Commuted value of Pensions                       |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 4,98,576                                 | 0             | 0       | 4,98,576  | 4,19,896  | 24,633                                   | 1,03,313                                       | 3,95,263  | 21  |
|        | Charged:   | 1  | 0             | 0       | 1         | 1   | 0  | 0  | 1   | 0   |
|        | 103 Compassionate allowance                          |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 201                                      | 0             | 0       | 201       | 201   | 0  | 0  | 201   | 0   |
|        | Charged:   | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 104 Gratuities                                       |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 5,56,516                                 | 0             | 0       | 5,56,516  | 4,47,214  | 38,169                                   | 1,47,472                                       | 4,09,044  | 26  |
|        | Charged:   | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 105 Family Pensions                                  |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:  | 7,45,088                                 | 0             | 0       | 7,45,088  | 4,96,745  | 51,266                                   | 2,99,610                                       | 4,45,478  | 40  |



Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

107 Contributions to Pensions and Gratuities

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

108 Contributions to Provident Funds

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

109 Pensions to Employees of state aided Educational Institutions

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03 | Voted:   | 7,93,188 | 0 | 0 | 7,93,188 | 5,53,920 | 48,095 | 2,87,364 | 5,05,824 | 36 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 2,05,300 | 0 | 0 | 2,05,300 | 1,40,544 | 15,202 | 79,958   | 1,25,342 | 39 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 05 | Voted:   | 30,884   | 0 | 0 | 30,884   | 20,330   | 2,294  | 12,847   | 18,037   | 42 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 06 | Voted:   | 6,900    | 0 | 0 | 6,900    | 4,982    | 422    | 2,340    | 4,560    | 34 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 07 | Voted:   | 7,112    | 0 | 0 | 7,112    | 4,653    | 511    | 2,970    | 4,142    | 42 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 08 | Voted:   | 19,844   | 0 | 0 | 19,844   | 13,697   | 1,361  | 7,508    | 12,336   | 38 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 09 | Voted:   | 950      | 0 | 0 | 950      | 434      | 120    | 637      | 313      | 67 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |           |   |   |           |          |        |          |          |    |
|----|----------|-----------|---|---|-----------|----------|--------|----------|----------|----|
| 10 | Voted:   | 1,23,240  | 0 | 0 | 1,23,240  | 83,264   | 8,317  | 48,293   | 74,947   | 39 |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 11 | Voted:   | 27        | 0 | 0 | 27        | 27       | 0      | 0        | 27       | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 12 | Voted:   | 12,28,040 | 0 | 0 | 12,28,040 | 8,48,343 | 78,993 | 4,58,690 | 7,69,350 | 37 |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 13 | Voted:   | 17,520    | 0 | 0 | 17,520    | 10,887   | 1,474  | 8,107    | 9,413    | 46 |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |

111 Pensions to legislators

|    |          |        |   |   |        |       |     |       |       |    |
|----|----------|--------|---|---|--------|-------|-----|-------|-------|----|
| 03 | Voted:   | 11,863 | 0 | 0 | 11,863 | 8,816 | 644 | 3,691 | 8,172 | 31 |
|    | Charged: | 0      | 0 | 0 | 0      | 0     | 0   | 0     | 0     | 0  |

115 Leave Encashment Benefits

|    |          |          |   |   |          |          |        |        |          |    |
|----|----------|----------|---|---|----------|----------|--------|--------|----------|----|
| 03 | Voted:   | 3,04,000 | 0 | 0 | 3,04,000 | 2,32,003 | 27,685 | 99,682 | 2,04,318 | 33 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
| 05 | Voted:   | 245      | 0 | 0 | 245      | 245      | 0      | 0      | 245      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

117 Government Contribution for Defined Contribution Pension Scheme

|    |          |          |   |   |          |          |        |          |          |     |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|-----|
| 03 | Voted:   | 5,60,545 | 0 | 0 | 5,60,545 | 3,95,253 | 36,344 | 2,01,636 | 3,58,909 | 36  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0   |
| 04 | Voted:   | 15,000   | 0 | 0 | 15,000   | -4,430   | 5,427  | 24,856   | -9,856   | 166 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0   |
| 05 | Voted:   | 11,800   | 0 | 0 | 11,800   | 2,723    | 2,384  | 11,462   | 338      | 97  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0   |

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |   |    |          |       |
|----|----------|----------|---|---|----------|----------|---|----|----------|-------|
| 06 | Voted:   | 2        | 0 | 0 | 2        | -48      | 6 | 56 | -54      | 2,809 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0  | 0        | 0     |
| 07 | Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 | 0  | 3,00,000 | 0     |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0  | 0        | 0     |
| 08 | Voted:   | 98,000   | 0 | 0 | 98,000   | 98,000   | 0 | 0  | 98,000   | 0     |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0  | 0        | 0     |
| 09 | Voted:   | 10,000   | 0 | 0 | 10,000   | 10,000   | 0 | 0  | 10,000   | 0     |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0  | 0        | 0     |

200 Other Pensions

|    |          |       |   |   |       |           |        |          |           |       |
|----|----------|-------|---|---|-------|-----------|--------|----------|-----------|-------|
| 03 | Voted:   | 0     | 0 | 0 | 0     | -1,64,037 | 34,663 | 1,98,699 | -1,98,699 | ***** |
|    | Charged: | 0     | 0 | 0 | 0     | 0         | 0      | 0        | 0         | 0     |
| 04 | Voted:   | 3,645 | 0 | 0 | 3,645 | 2,329     | 244    | 1,559    | 2,086     | 43    |
|    | Charged: | 0     | 0 | 0 | 0     | 0         | 0      | 0        | 0         | 0     |

800 Other expenditure

|    |          |          |   |   |          |          |       |        |          |    |
|----|----------|----------|---|---|----------|----------|-------|--------|----------|----|
| 03 | Voted:   | 200      | 0 | 0 | 200      | 200      | 0     | 0      | 200      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 04 | Voted:   | 68,400   | 0 | 0 | 68,400   | 43,452   | 6,640 | 31,589 | 36,811   | 46 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 08 | Voted:   | 10       | 0 | 0 | 10       | 10       | 0     | 0      | 10       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 09 | Voted:   | 300      | 0 | 0 | 300      | 300      | 0     | 0      | 300      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
| 10 | Voted:   | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 9,500 | 9,500  | 1,50,500 | 6  |

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,281 | 56 | 276 | 1,224 | 18 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

|                   |           |   |   |           |           |          |           |           |    |
|-------------------|-----------|---|---|-----------|-----------|----------|-----------|-----------|----|
| Total of Voted:   | 78,20,860 | 0 | 0 | 78,20,860 | 54,47,042 | 5,36,754 | 29,10,573 | 49,10,287 | 37 |
| Total of Charged: | 91        | 0 | 0 | 91        | 90        | 0        | 1         | 90        | 1  |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 1      | 2054 Treasury and Accounts Administration            |  |               |         |       |   |  |  |   |   |      |
|        | 00   |  |               |         |       |   |  |  |   |   |      |
|        | 003 Training   |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 907           | 0       | 0     | 907   | 687                                      | 47   | 267   | 640   | 29   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 095 Directorate of Accounts and Treasuries           |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 2,988         | 0       | 0     | 2,988   | 2,269                                    | 158  | 876   | 2,111   | 29   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 097 Treasury Establishment                           |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 31,349        | 110     | 0     | 31,459  | 24,317                                   | 1,644  | 8,785   | 22,673  | 28   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 2      | 2075 Miscellaneous General Services                  |  |               |         |       |   |  |  |   |   |      |
|        | 00   |  |               |         |       |   |  |  |   |   |      |
|        | 911 Deduct-Recoveries of Overpayments                |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 1  | 0  | -1  | 1   | -100 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 3      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |      |
|        | 01 Office Buildings                                  |  |               |         |       |   |  |  |   |   |      |
|        | 051 Construction                                     |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 4      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |      |

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-----------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                       | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                     | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00                    |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure |  |               |         |       |   |  |  |   |   |    |
|        | 03                    | Voted:                                   | 122           | 9       | 0     | 131   | 131                                      | 0  | 0   | 131   | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                    | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                       | Total of Voted:                          | 35,516        | 118     | 0     | 35,634  | 27,554                                   | 1,848  | 9,928   | 25,706  | 28 |
|        |                       | Total of Charged:                        | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers            |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2047 Other Fiscal Services           |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 103 Promotion of Small Savings       |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 2,735         | 0       | 0     | 2,735   | 1,936                                    | 182  | 981   | 1,753   | 36 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2052 Secretariat - General Services  |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                      |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 091 Attached Offices                 |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 279           | 0       | 0     | 279   | 202                                      | 16   | 93  | 186   | 33 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                   | Voted:                                   | 484           | 0       | 0     | 484   | 351                                      | 31   | 164   | 320   | 34 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                   | Voted:                                   | 270           | 0       | 0     | 270   | 208                                      | 14   | 77  | 194   | 28 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                       | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 06   | Voted:                                   | 1,587         | 0       | 0     | 1,587   | 1,339                                    | 54   | 302   | 1,284   | 19 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 1,008         | 0       | 0     | 1,008   | 997                                      | 2  | 13  | 995   | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 411           | 0       | 0     | 411   | 366                                      | 9  | 54  | 357   | 13 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 2054 Treasury and Accounts Administration  |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 095 Directorate of Accounts and Treasuries |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,506         | 0       | 0     | 1,506   | 1,137                                    | 73   | 443   | 1,063   | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 098 Local Fund Audit                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 9,224         | 0       | 0     | 9,224   | 6,564                                    | 615  | 3,275   | 5,949   | 36 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 4,144         | 0       | 0     | 4,144   | 3,264                                    | 350  | 1,230   | 2,914   | 30 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 2070 Other Administrative Services         |  |               |         |       |   |  |  |   |   |    |
|        | 00 00                                      |  |               |         |       |   |  |  |   |   |    |
|        | 105 Special Commission of Enquiry          |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 88            | 0       | 0     | 88  | 61                                       | 5  | 31  | 56  | 36 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |



Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 6      | 2425 Co-operation                                    |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Audit of Co-operatives                           |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 18,348        | 0       | 0     | 18,348  | 13,981                                   | 1,090  | 5,458   | 12,890  | 30 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 3475 Other General Economic Services                 |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 200 Regulation of Other Business Undertakings        |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,929         | 0       | 0     | 1,929   | 1,573                                    | 55   | 411   | 1,518   | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 8      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |    |
|        | 01 Office Buildings                                  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                                     |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 726           | 0       | 0     | 726   | 726                                      | 0  | 0   | 726   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 9      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 120           | 0       | 0     | 120   | 107                                      | 0  | 13  | 107   | 11 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |          |        |    |   |        |        |       |        |        |    |
|-------------------|----------|--------|----|---|--------|--------|-------|--------|--------|----|
| 07                | Voted:   | 15     | 0  | 0 | 15     | 15     | 0     | 0      | 15     | 0  |
|                   | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 10                | Voted:   | 26     | 0  | 0 | 26     | 26     | 0     | 0      | 26     | 0  |
|                   | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 11                | Voted:   | 30     | 0  | 0 | 30     | 11     | 0     | 19     | 11     | 64 |
|                   | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 12                | Voted:   | 25     | 0  | 0 | 25     | 25     | 0     | 0      | 25     | 0  |
|                   | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 13                | Voted:   | 0      | 55 | 0 | 55     | 55     | 0     | 0      | 55     | 0  |
|                   | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| Total of Voted:   |          | 52,966 | 55 | 0 | 53,021 | 42,953 | 2,496 | 12,564 | 40,457 | 24 |
| Total of Charged: |          | 0      | 0  | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
| 1      | 2049 Interest Payments                               |  |               |         |       |   |  |  |   |   |     |
|        | 03 Interest on Small Savings, Provident Funds, etc.- |  |               |         |       |   |  |  |   |   |     |
|        | 108 Interest on Insurance and Pension Fund           |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |     |
|        |  | Charged:                                 | 22,797        | 0       | 0     | 22,797  | 22,797                                   | 0  | 0   | 22,797  |     |
| 2      | 2235 Social Security and Welfare                     |  |               |         |       |   |  |  |   |   |     |
|        | 60 Other Social Security and Welfare Programmes      |  |               |         |       |   |  |  |   |   |     |
|        | 105 Government Employees Insurance Scheme            |  |               |         |       |   |  |  |   |   |     |
|        | 03   | Voted:                                   | 777           | 0       | 0     | 777   | 635                                      | 26   | 168   | 609   | 22  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05   | Voted:                                   | 3,500         | 0       | 0     | 3,500   | 0  | 0  | 3,500   | 0   | 100 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | Total of Voted:                                      |  | 4,277         | 0       | 0     | 4,277   | 635                                      | 26   | 3,668   | 609   | 86  |
|        | Total of Charged:                                    |  | 22,797        | 0       | 0     | 22,797  | 22,797                                   | 0  | 0   | 22,797  | 0   |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2011 Parliament / State/ Union Territory Legislatures |  |               |         |       |   |  |  |   |   |
|        | 02 State/Union Territory Legislatures                 |  |               |         |       |   |  |  |   |   |
|        | 102 Legislative Council                               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 3,897                                    | 0             | 0       | 3,897 | 2,588   | 154                                      | 1,463  | 2,434   | 38  |
|        | Charged:  | 121                                      | 0             | 0       | 121   | 105   | 2  | 17   | 103   | 14  |
|        | 04 Voted:   | 40                                       | 20            | 0       | 60    | 43  | 24                                       | 41   | 19  | 69  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05 Voted:   | 14                                       | 0             | 0       | 14    | 14  | 0  | 0  | 14  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 103 Legislature Secretariat                           |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 4,472                                    | 0             | 0       | 4,472 | 3,330   | 214                                      | 1,356  | 3,116   | 30  |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 2      | 2059 Public Works                                     |  |               |         |       |   |  |  |   |   |
|        | 80 General  |  |               |         |       |   |  |  |   |   |
|        | 053 Maintenance and Repairs                           |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 12                                       | 0             | 0       | 12    | 12  | 0  | 0  | 12  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 3      | 4059 Capital Outlay on Public Works                   |  |               |         |       |   |  |  |   |   |
|        | 80 General  |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                                 |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:   | 84                                       | 0             | 0       | 84    | 84  | 0  | 0  | 84  | 0   |
|        | Charged:  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |     |   |     |     |   |     |     |    |
|----|----------|-----|-----|---|-----|-----|---|-----|-----|----|
| 04 | Voted:   | 289 | 0   | 0 | 289 | 8   | 0 | 281 | 8   | 97 |
|    | Charged: | 0   | 0   | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 05 | Voted:   | 365 | 0   | 0 | 365 | 2   | 0 | 363 | 2   | 99 |
|    | Charged: | 0   | 0   | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 06 | Voted:   | 498 | 0   | 0 | 498 | 8   | 0 | 490 | 8   | 98 |
|    | Charged: | 0   | 0   | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 07 | Voted:   | 0   | 890 | 0 | 890 | 890 | 0 | 0   | 890 | 0  |
|    | Charged: | 0   | 0   | 0 | 0   | 0   | 0 | 0   | 0   | 0  |

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 01 | Voted:   | 62 | 0 | 0 | 62 | 62 | 0 | 0 | 62 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 89 | Voted:   | 41 | 0 | 0 | 41 | 41 | 0 | 0 | 41 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

202 Advances for purchase of Motor Conveyances

|    |        |   |   |   |   |   |   |   |   |   |
|----|--------|---|---|---|---|---|---|---|---|---|
| 03 | Voted: | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 |
|----|--------|---|---|---|---|---|---|---|---|---|

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |       |     |   |        |       |     |       |       |    |   |
|-------------------|-------|-----|---|--------|-------|-----|-------|-------|----|---|
| Charged:          | 0     | 0   | 0 | 0      | 0     | 0   | 0     | 0     | 0  | 0 |
| Total of Voted:   | 9,779 | 910 | 0 | 10,689 | 7,086 | 392 | 3,995 | 6,694 | 37 |   |
| Total of Charged: | 121   | 0   | 0 | 121    | 105   | 2   | 17    | 103   | 14 |   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |        | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|--------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total  |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |        | 4   | 5  | 6  | 7   | 8   |
| 1      | 2011 Parliament / State/ Union Territory Legislatures |  |               |         |        |   |  |  |   |   |
|        | 02 State/Union Territory Legislatures                 |  |               |         |        |   |  |  |   |   |
|        | 101 Legislative Assembly                              |  |               |         |        |   |  |  |   |   |
|        | 03 Voted:   | 15,686                                   | 0             | 0       | 15,686 | 12,171  | 1,906                                    | 5,421  | 10,265  | 35  |
|        | Charged:  | 399                                      | 0             | 0       | 399    | 331   | 10                                       | 78   | 321   | 20  |
|        | 04 Voted:   | 100                                      | 0             | 0       | 100    | 88  | 12                                       | 24   | 76  | 24  |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 05 Voted:   | 16                                       | 0             | 0       | 16     | 11  | 0  | 5  | 11  | 31  |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
|        | 103 Legislature Secretariat                           |  |               |         |        |   |  |  |   |   |
|        | 03 Voted:   | 11,608                                   | 0             | 0       | 11,608 | 7,680   | 630                                      | 4,559  | 7,049   | 39  |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
| 2      | 2059 Public Works                                     |  |               |         |        |   |  |  |   |   |
|        | 80 General  |  |               |         |        |   |  |  |   |   |
|        | 053 Maintenance and Repairs                           |  |               |         |        |   |  |  |   |   |
|        | 03 Voted:   | 1,016                                    | 0             | 0       | 1,016  | 531   | 179                                      | 664  | 352   | 65  |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |
| 3      | 2235 Social Security and Welfare                      |  |               |         |        |   |  |  |   |   |
|        | 60 Other Social Security and Welfare Programmes       |  |               |         |        |   |  |  |   |   |
|        | 200 Other Programmes                                  |  |               |         |        |   |  |  |   |   |
|        | 03 Voted:   | 1  | 0             | 0       | 1      | 1   | 0  | 0  | 1   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 4      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |
|        | 80 General   |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 270           | 0       | 0     | 270   | 0  | 270  | 0   | 100   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05   | Voted:                                   | 962           | 245     | 0     | 1,207   | 245                                      | 962  | 245   | 80  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 13   | Voted:                                   | 1,745         | 0       | 0     | 1,745   | 1,686                                    | 761  | 985   | 44  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 14   | Voted:                                   | 1,205         | 199     | 0     | 1,404   | 199                                      | 1,205  | 199   | 86  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 5      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |
|        | 00   |  |               |         |       |   |  |  |   |   |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |
|        | 01   | Voted:                                   | 158           | 0       | 0     | 158   | 118                                      | 53   | 105   | 34  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05   | Voted:                                   | 925           | 0       | 0     | 925   | 108                                      | 817  | 108   | 88  |
|        |  | Charged:                                 | 55            | 0       | 0     | 55  | 55                                       | 0  | 55  | 0   |
|        | 06   | Voted:                                   | 813           | 325     | 0     | 1,138   | 1,138                                    | 0  | 1,138   | 0   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 89   | Voted:                                   | 183           | 0       | 0     | 183   | 183                                      | 0  | 183   | 0   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
| 6      | 7610 Loans to Government Servants etc.               |  |               |         |       |   |  |  |   |   |



Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 00     |  |  |               |         |       |   |  |  |   |   |    |
|        | 201 House Building Advances                    |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 202 Advances for purchase of Motor Conveyances |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                                |  | 34,728        | 769     | 0     | 35,497  | 24,199                                   | 3,443  | 14,741  | 20,756  | 42 |
|        | Total of Charged:                              |  | 454           | 0       | 0     | 454   | 386                                      | 10   | 78  | 376   | 17 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2230 Labour and Employment and skill Development |  |               |         |       |   |  |  |   |   |    |
|        | 03 Training                                      |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                 |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 354           | 0       | 0     | 354   | 256                                      | 19   | 117   | 236   | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Training of Craftsmen and Supervisors        |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 74,916        | 0       | 0     | 74,916  | 60,041                                   | 3,384  | 18,259  | 56,658  | 24 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 312           | 0       | 0     | 312   | 312                                      | 0  | 0   | 312   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15   | Voted:                                   | 3,023         | 0       | 0     | 3,023   | 2,167                                    | 0  | 857   | 2,167   | 28 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 0             | 10,000  | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 10,000        | 20,000  | 0     | 30,000  | 20,000                                   | 0  | 10,000  | 20,000  | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18   | Voted:                                   | 7,000         | 0       | 0     | 7,000   | 6,982                                    | 3  | 21  | 6,979   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Industrial Training Institutes               |  |               |         |       |   |  |  |   |   |    |
|        | 01   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        |  | Voted:                                   | 1,201         | 0       | 0     | 1,201   | 1,201                                    | 0  | 0   | 1,201   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 53,475        | 0       | 0     | 53,475  | 53,475                                   | 0  | 0   | 53,475  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   | Voted:                                   | 490           | 0       | 0     | 490   | 490                                      | 0  | 0   | 490   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Apprenticeship Training                  |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 720           | 0       | 0     | 720   | 510                                      | 44   | 254   | 466   | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                        |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4250 Capital Outlay on Other Social Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 203 Employment Building                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 14,062                                   | 0  | 938   | 14,062  | 6  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 800           | 0       | 0     | 800   | 800                                      | 22   | 22  | 778   | 3  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
|        | 05   | Voted:                                   | 9,000         | 0       | 0     | 9,000   | 361                                      | 3  | 8,642   | 358   | 96  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 07   | Voted:                                   | 2,605         | 0       | 0     | 2,605   | 2,605                                    | 67   | 67  | 2,538   | 3   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09   | Voted:                                   | 28,400        | 0       | 0     | 28,400  | 28,400                                   | 0  | 0   | 28,400  | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 11   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 12   | Voted:                                   | 1,800         | 0       | 0     | 1,800   | 1,800                                    | 1,791  | 1,791   | 9   | 100 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 13   | Voted:                                   | 300           | 0       | 0     | 300   | 0  | 0  | 300   | 0   | 100 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 14   | Voted:                                   | 4,900         | 0       | 0     | 4,900   | 2,000                                    | 0  | 2,900   | 2,000   | 59  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 16   | Voted:                                   | 3,200         | 0       | 0     | 3,200   | 3,200                                    | 0  | 0   | 3,200   | 0   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        |      | Total of Voted:                          | 2,17,871      | 30,000  | 0     | 2,47,871  | 2,09,037                                 | 5,334  | 44,168  | 2,03,703  | 18  |
|        |      | Total of Charged:                        | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |

Report on Expenditure of Grant Number 0069 Vocational Education Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2810 New and Renewable Energy                       |  |               |         |       |   |  |  |   |   |
|        | 01 Biogas   |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                               |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 63            | 0       | 0     | 63  | 0  | 63   | 0   | 100   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04  | Voted:                                   | 6,000         | 0       | 0     | 6,000   | 4,500                                    | 1,500  | 4,500   | 25  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 02 Solar  |  |               |         |       |   |  |  |   |   |
|        | 101 Grid Initiative and Distributed Renewable Power |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 32,974        | 0       | 0     | 32,974  | 19,166                                   | 21,588   | 11,387  | 65  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05  | Voted:                                   | 300           | 0       | 0     | 300   | 225                                      | 75   | 225   | 25  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 60 Others   |  |               |         |       |   |  |  |   |   |
|        | 800 Other expenditure                               |  |               |         |       |   |  |  |   |   |
|        | 05  | Voted:                                   | 30,875        | 0       | 0     | 30,875  | 29,946                                   | 2,179  | 28,696  | 7   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 07  | Voted:                                   | 15,000        | 0       | 0     | 15,000  | 15,000                                   | 0  | 15,000  | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 08  | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,083                                    | 417  | 2,083   | 17  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 09  | Voted:                                   | 341           | 0       | 0     | 341   | 256                                      | 85   | 256   | 25  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 2      | 3425 Other Scientific Research                                     |  |               |         |       |   |  |  |   |   |    |
|        | 60 Others  |  |               |         |       |   |  |  |   |   |    |
|        | 200 Assistance to other Scientific bodies                          |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 5,502         | 0       | 0     | 5,502   | 4,641                                    | 0  | 861   | 4,641   | 16 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 3,533         | 0       | 0     | 3,533   | 3,320                                    | 0  | 213   | 3,320   | 6  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 4810 Capital Outlay on Non-Conventional sources of Energy          |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 102 Solar  |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 5425 Capital Outlay on Other Scientific and Environmental research |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expinditure  |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 5,875         | 0       | 0     | 5,875   | 5,875                                    | 0  | 0   | 5,875   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 1,300         | 0       | 0     | 1,300   | 1,300                                    | 0  | 0   | 1,300   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 1,300         | 0       | 0     | 1,300   | 1,300                                    | 0  | 0   | 1,300   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:  |  | 1,08,563      | 0       | 0     | 1,08,563  | 90,611                                   | 9,029  | 26,981  | 81,582  | 25 |

Report on Expenditure of Grant Number 0070 Science and Technology Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |           | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-----------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total     |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |           | 4   | 5  | 6  | 7   | 8   |
| 1      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |           |   |  |  |   |   |
|        | 01 Civil  |  |               |         |           |   |  |  |   |   |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:   | 3,00,000                                 | 0             | 0       | 3,00,000  | 2,36,497  | 35,691                                   | 99,194   | 2,00,806  | 33  |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
| 2      | 2202 General Education  |  |               |         |           |   |  |  |   |   |
|        | 01 Elementary Education   |  |               |         |           |   |  |  |   |   |
|        | 001 Direction and Administration                                    |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:   | 3,157                                    | 0             | 0       | 3,157     | 2,408   | 127                                      | 875  | 2,282   | 28  |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 04 Voted:   | 9,172                                    | 0             | 0       | 9,172     | 7,885   | 222                                      | 1,509  | 7,662   | 16  |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 101 Government Primary Schools                                      |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:   | 2,890                                    | 0             | 0       | 2,890     | 2,513   | 87                                       | 464  | 2,426   | 16  |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 102 Assistance to Non Government Primary Schools                    |  |               |         |           |   |  |  |   |   |
|        | 03 Voted:   | 65,000                                   | 0             | 0       | 65,000    | 0   | 0  | 65,000   | 0   | 100   |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 07 Voted:   | 49,52,852                                | 0             | 0       | 49,52,852 | 34,29,767   | 4,11,573                                 | 19,34,658                                      | 30,18,194   | 39  |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 09 Voted:   | 1,086                                    | 0             | 0       | 1,086     | 1,086   | 0  | 0  | 1,086   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |
|        | 23 Voted:   | 15,109                                   | 0             | 0       | 15,109    | 10,663  | 1,555                                    | 6,000  | 9,108   | 40  |

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |        |        |     |
|--|-----------|--------|---|---|--------|--------|---|--------|--------|-----|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | 24 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | 27 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | 31 Voted: | 62,055 | 0 | 0 | 62,055 | 62,055 | 0 | 0      | 62,055 | 0   |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|  | 32 Voted: | 16,800 | 0 | 0 | 16,800 | 0      | 0 | 16,800 | 0      | 100 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |

104 Inspection

|  |           |          |   |   |          |          |       |       |          |   |
|--|-----------|----------|---|---|----------|----------|-------|-------|----------|---|
|  | 03 Voted: | 2,12,317 | 0 | 0 | 2,12,317 | 2,05,286 | 1,521 | 8,552 | 2,03,765 | 4 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0     | 0        | 0 |

105 Non-Formal Education

|  |           |       |   |   |       |       |   |    |       |    |
|--|-----------|-------|---|---|-------|-------|---|----|-------|----|
|  | 01 Voted: | 1,799 | 0 | 0 | 1,799 | 1,799 | 0 | 0  | 1,799 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
|  | 03 Voted: | 501   | 0 | 0 | 501   | 499   | 0 | 3  | 499   | 1  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
|  | 11 Voted: | 253   | 0 | 0 | 253   | 222   | 7 | 37 | 215   | 15 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
|  | 89 Voted: | 1,199 | 0 | 0 | 1,199 | 1,199 | 0 | 0  | 1,199 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |

106 Teachers and other Services

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 20 | 0 | 0 | 20 | 20 | 0 | 0 | 20 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)

|    |          |          |   |   |          |          |        |        |        |    |
|----|----------|----------|---|---|----------|----------|--------|--------|--------|----|
| 01 | Voted:   | 1,11,243 | 0 | 0 | 1,11,243 | 1,11,243 | 17,394 | 17,394 | 93,849 | 16 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 03 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 04 | Voted:   | 22,734   | 0 | 0 | 22,734   | 22,734   | 1,157  | 1,157  | 21,576 | 5  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 06 | Voted:   | 1,874    | 0 | 0 | 1,874    | 1,874    | 0      | 0      | 1,874  | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 07 | Voted:   | 26,715   | 0 | 0 | 26,715   | 26,715   | 0      | 0      | 26,715 | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |
| 89 | Voted:   | 65,409   | 0 | 0 | 65,409   | 65,409   | 10,913 | 10,913 | 54,496 | 17 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0      | 0  |

113

|    |          |           |   |   |           |           |   |        |           |   |
|----|----------|-----------|---|---|-----------|-----------|---|--------|-----------|---|
| 01 | Voted:   | 10,98,481 | 0 | 0 | 10,98,481 | 10,45,719 | 0 | 52,763 | 10,45,719 | 5 |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 | 0      | 0         | 0 |
| 03 | Voted:   | 0         | 0 | 0 | 0         | 0         | 0 | 0      | 0         | 0 |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 | 0      | 0         | 0 |
| 89 | Voted:   | 7,32,321  | 0 | 0 | 7,32,321  | 6,97,146  | 0 | 35,175 | 6,97,146  | 5 |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 | 0      | 0         | 0 |

800 Other expenditure

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |        |        |     |
|----|----------|--------|---|---|--------|--------|---|--------|--------|-----|
| 01 | Voted:   | 16,980 | 0 | 0 | 16,980 | 16,980 | 0 | 0      | 16,980 | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
| 03 | Voted:   | 61     | 0 | 0 | 61     | 61     | 0 | 0      | 61     | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
| 04 | Voted:   | 35,000 | 0 | 0 | 35,000 | 0      | 0 | 35,000 | 0      | 100 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
| 06 | Voted:   | 150    | 0 | 0 | 150    | 137    | 1 | 14     | 136    | 9   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
| 89 | Voted:   | 11,320 | 0 | 0 | 11,320 | 11,320 | 0 | 0      | 11,320 | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
| 97 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0      | 0      | 0   |

80 General

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 04 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

3 2204 Sports and Youth Services

00

101 Physical Education

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 04 | Voted:   | 200 | 0 | 0 | 200 | 173 | 6 | 33 | 167 | 16 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

4 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

|    |          |          |   |   |          |          |   |   |          |   |
|----|----------|----------|---|---|----------|----------|---|---|----------|---|
| 01 | Voted:   | 1,23,875 | 0 | 0 | 1,23,875 | 1,23,875 | 0 | 0 | 1,23,875 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 03 | Voted:   | 300      | 0 | 0 | 300      | 300      | 0 | 0 | 300      | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 04 | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 | 1,00,000 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 05 | Voted:   | 1        | 0 | 0 | 1        | 1        | 0 | 0 | 1        | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 06 | Voted:   | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 07 | Voted:   | 390      | 0 | 0 | 390      | 390      | 0 | 0 | 390      | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 08 | Voted:   | 49,800   | 0 | 0 | 49,800   | 49,800   | 0 | 0 | 49,800   | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 09 | Voted:   | 2,500    | 0 | 0 | 2,500    | 2,500    | 0 | 0 | 2,500    | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |
| 11 | Voted:   | 72       | 0 | 0 | 72       | 72       | 0 | 0 | 72       | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |          |           |   |   |           |           |          |           |           |    |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|----|
| 89                | Voted:   | 82,583    | 0 | 0 | 82,583    | 82,583    | 0        | 0         | 82,583    | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0         | 0         | 0  |
| 97                | Voted:   | 0         | 0 | 0 | 0         | 0         | 0        | 0         | 0         | 0  |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0         | 0         | 0  |
| Total of Voted:   |          | 81,26,317 | 0 | 0 | 81,26,317 | 63,21,030 | 4,80,255 | 22,85,542 | 58,40,775 | 28 |
| Total of Charged: |          | 0         | 0 | 0 | 0         | 0         | 0        | 0         | 0         | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers                                |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |       |   |  |  |   |   |    |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |    |
|        | 109 Pensions to Employees of state aided Educational Institutions   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 375           | 0       | 0     | 375   | 223                                      | 20   | 172   | 203   | 46 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 60,000        | 0       | 0     | 60,000  | 27,749                                   | 6,523  | 38,774  | 21,226  | 65 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 250           | 0       | 0     | 250   | 188                                      | 0  | 63  | 188   | 25 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2202 General Education  |  |               |         |       |   |  |  |   |   |    |
|        | 01 Elementary Education   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

102 Assistance to Non Government Primary Schools

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 23,743 | 0 | 0 | 23,743 | 19,209 | 1,216 | 5,750 | 17,993 | 24 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 11,939 | 0 | 0 | 11,939 | 8,742  | 766   | 3,963 | 7,976  | 33 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

02 Secondary Education

001 Direction and Administration

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 5,442 | 0 | 0 | 5,442 | 4,207 | 341 | 1,576 | 3,866 | 29 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 4,887 | 0 | 0 | 4,887 | 4,265 | 148 | 770   | 4,117 | 16 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 79    | 0 | 0 | 79    | 66    | 2   | 15    | 64    | 19 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

101 Inspection

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 15,532 | 0 | 0 | 15,532 | 11,302 | 1,177 | 5,407 | 10,126 | 35 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

104 Teachers and Other Services

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 05 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 06 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

105 Teachers Training

|    |        |     |   |   |     |     |   |   |     |   |
|----|--------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted: | 150 | 0 | 0 | 150 | 150 | 0 | 0 | 150 | 0 |
|----|--------|-----|---|---|-----|-----|---|---|-----|---|



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |    |   |   |    |    |   |   |    |   |
|--|----------|----|---|---|----|----|---|---|----|---|
|  | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
|  | Voted:   | 16 | 0 | 0 | 16 | 16 | 0 | 0 | 16 | 0 |
|  | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

107 Scholarships

|  |          |       |   |   |       |       |   |   |       |   |
|--|----------|-------|---|---|-------|-------|---|---|-------|---|
|  | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 500   | 0 | 0 | 500   | 500   | 0 | 0 | 500   | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 7     | 0 | 0 | 7     | 7     | 0 | 0 | 7     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 6     | 0 | 0 | 6     | 6     | 0 | 0 | 6     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 43    | 0 | 0 | 43    | 43    | 0 | 0 | 43    | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                           | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|----------------------------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                                  |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                                | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|                                  | 18   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                                  | 19   | Voted:                                   | 11            | 0       | 0     | 11  | 11                                       | 0  | 0   | 11  |    |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|                                  | 20   | Voted:                                   | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   |    |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
| 108 Examinations                 |      |  |               |         |       |   |  |  |   |   |    |
|                                  | 03   | Voted:                                   | 26,552        | 0       | 0     | 26,552  | 23,319                                   | 1,247  | 4,479   | 22,072  | 17 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 04   | Voted:                                   | 7,670         | 0       | 0     | 7,670   | 6,260                                    | 258  | 1,667   | 6,003   | 22 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 05   | Voted:                                   | 680           | 0       | 0     | 680   | 518                                      | 2  | 163   | 516   | 24 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 109 Government Secondary Schools |      |  |               |         |       |   |  |  |   |   |    |
|                                  | 02   | Voted:                                   | 13,400        | 0       | 0     | 13,400  | 13,400                                   | 0  | 0   | 13,400  | 0  |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 03   | Voted:                                   | 2,74,087      | 9,522   | 0     | 2,83,608  | 2,19,630                                 | 15,860   | 79,838  | 2,03,770  | 28 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 06   | Voted:                                   | 301           | 0       | 0     | 301   | 249                                      | 3  | 55  | 246   | 18 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 26   | Voted:                                   | 1,297         | 0       | 0     | 1,297   | 966                                      | 57   | 388   | 909   | 30 |
|                                  |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                  | 89   | Voted:                                   | 8,900         | 0       | 0     | 8,900   | 8,900                                    | 0  | 0   | 8,900   | 0  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

110 Assistance to Non-Govt. Secondary Schools

|    |          |           |   |   |           |          |        |          |          |    |
|----|----------|-----------|---|---|-----------|----------|--------|----------|----------|----|
| 01 | Voted:   | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 03 | Voted:   | 10,99,964 | 0 | 0 | 10,99,964 | 7,81,634 | 90,517 | 4,08,846 | 6,91,118 | 37 |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 20,000    | 0 | 0 | 20,000    | 20,000   | 0      | 0        | 20,000   | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 08 | Voted:   | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 11 | Voted:   | 30        | 0 | 0 | 30        | 30       | 0      | 0        | 30       | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
| 12 | Voted:   | 40        | 0 | 0 | 40        | 40       | 0      | 0        | 40       | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |

800 Other expenditure

|    |          |       |   |   |       |       |   |       |       |    |
|----|----------|-------|---|---|-------|-------|---|-------|-------|----|
| 01 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
| 04 | Voted:   | 8     | 0 | 0 | 8     | 8     | 0 | 0     | 8     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
| 05 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0     | 100   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
| 06 | Voted:   | 3,000 | 0 | 0 | 3,000 | 1,500 | 0 | 1,500 | 1,500 | 50 |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |     |       |     |
|--|-----------|-------|---|---|-------|-------|-----|-----|-------|-----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 07 Voted: | 5     | 0 | 0 | 5     | 5     | 0   | 0   | 5     | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 08 Voted: | 2     | 0 | 0 | 2     | 1     | 0   | 1   | 1     | 50  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 10 Voted: | 200   | 0 | 0 | 200   | 200   | 0   | 0   | 200   | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 11 Voted: | 10    | 0 | 0 | 10    | 10    | 0   | 0   | 10    | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 12 Voted: | 1,333 | 0 | 0 | 1,333 | 846   | 150 | 636 | 697   | 48  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 13 Voted: | 2,765 | 0 | 0 | 2,765 | 2,765 | 0   | 0   | 2,765 | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 16 Voted: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 17 Voted: | 700   | 0 | 0 | 700   | -228  | 21  | 948 | -248  | 135 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 27 Voted: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 28 Voted: | 776   | 0 | 0 | 776   | 672   | 77  | 181 | 595   | 23  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 29 Voted: | 1,221 | 0 | 0 | 1,221 | 1,084 | 6   | 143 | 1,078 | 12  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

05 Language Development

001 Direction and Administration

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 91 | 0 | 0 | 91 | 75 | 3 | 20 | 71 | 22 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |
| 04 | Voted:   | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

102 Promotion of Modern Indian Languages and Literatures

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 05 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

103 Sanskrit Education

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 83     | 0 | 0 | 83     | 73     | 3     | 12    | 70     | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 46,310 | 0 | 0 | 46,310 | 38,594 | 2,005 | 9,722 | 36,588 | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 5,100  | 0 | 0 | 5,100  | 3,533  | 534   | 2,101 | 2,999  | 41 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 06 | Voted:   | 88     | 0 | 0 | 88     | 65     | 0     | 23    | 65     | 26 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 08 | Voted:   | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

200 Other Languages Education

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

|    |          |        |    |   |        |        |       |       |       |    |
|----|----------|--------|----|---|--------|--------|-------|-------|-------|----|
| 04 | Voted:   | 15,628 | 41 | 0 | 15,669 | 10,594 | 1,093 | 6,168 | 9,501 | 39 |
|    | Charged: | 0      | 0  | 0 | 0      | 0      | 0     | 0     | 0     | 0  |

104 Sports and Games

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 04 | Voted:   | 400 | 0 | 0 | 400 | 400 | 0 | 0 | 400 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 05 | Voted:   | 88 | 0 | 0 | 88 | 78 | 6 | 15 | 72 | 18 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

5 2205 Art and Culture

00

105 Public Libraries

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 546 | 0 | 0 | 546 | 455 | 18 | 109 | 437 | 20 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 42 | 0 | 0 | 42 | 41 | 0 | 2 | 40 | 4 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |     |    |     |     |    |
|----|----------|-------|---|---|-------|-----|----|-----|-----|----|
| 05 | Voted:   | 118   | 0 | 0 | 118   | 97  | 0  | 21  | 97  | 18 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
| 06 | Voted:   | 12    | 0 | 0 | 12    | 12  | 0  | 0   | 12  | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
| 07 | Voted:   | 2     | 0 | 0 | 2     | 2   | 0  | 0   | 2   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
| 08 | Voted:   | 1,035 | 0 | 0 | 1,035 | 913 | 34 | 157 | 878 | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

|    |          |        |   |   |        |        |     |     |        |    |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|----|
| 01 | Voted:   | 13,401 | 0 | 0 | 13,401 | 13,401 | 0   | 0   | 13,401 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 03 | Voted:   | 400    | 0 | 0 | 400    | 400    | 0   | 0   | 400    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 04 | Voted:   | 1,823  | 0 | 0 | 1,823  | 1,818  | 0   | 5   | 1,818  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 05 | Voted:   | 51,665 | 0 | 0 | 51,665 | 51,665 | 0   | 0   | 51,665 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 06 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0   | 0   | 1,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 07 | Voted:   | 2,000  | 0 | 0 | 2,000  | 2,000  | 412 | 412 | 1,588  | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |   |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |   |
|        | 08   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 09   | Voted:                                   | 57            | 0       | 0     | 57  | 57                                       | 0  | 0   | 57  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 10   | Voted:                                   | 81            | 0       | 0     | 81  | 81                                       | 0  | 0   | 81  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 11   | Voted:                                   | 506           | 0       | 0     | 506   | 506                                      | 0  | 0   | 506   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 12   | Voted:                                   | 105           | 0       | 0     | 105   | 105                                      | 0  | 0   | 105   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 13   | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 14   | Voted:                                   | 101           | 0       | 0     | 101   | 101                                      | 0  | 0   | 101   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 15   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 16   | Voted:                                   | 75            | 0       | 0     | 75  | 75                                       | 4  | 4   | 71  | 5 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 17   | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 18   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 19   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |       |       |       |    |
|--|-----------|-------|---|---|-------|-------|-------|-------|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 23 Voted: | 2,500 | 0 | 0 | 2,500 | 1,494 | 1,421 | 2,427 | 73    | 97 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 24 Voted: | 2     | 0 | 0 | 2     | 2     | 0     | 0     | 2     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 27 Voted: | 7,500 | 0 | 0 | 7,500 | 7,500 | 0     | 0     | 7,500 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 28 Voted: | 275   | 0 | 0 | 275   | 275   | 0     | 0     | 275   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 30 Voted: | 600   | 0 | 0 | 600   | 600   | 0     | 0     | 600   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 31 Voted: | 600   | 0 | 0 | 600   | 600   | 0     | 0     | 600   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 32 Voted: | 1,284 | 0 | 0 | 1,284 | 1,284 | 0     | 0     | 1,284 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 33 Voted: | 1,784 | 0 | 0 | 1,784 | 1,784 | 0     | 0     | 1,784 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 34 Voted: | 5,000 | 0 | 0 | 5,000 | 5,000 | 0     | 0     | 5,000 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 35 Voted: | 1,046 | 0 | 0 | 1,046 | 1,046 | 0     | 0     | 1,046 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 89 Voted: | 8,901 | 0 | 0 | 8,901 | 8,901 | 0     | 0     | 8,901 | 0  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

800 Other expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 30    | 0 | 0 | 30    | 30    | 0 | 0 | 30    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 12    | 0 | 0 | 12    | 12    | 0 | 0 | 12    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 07 | Voted:   | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

03 Sports and Youth Services

800 Other expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 60 | 0 | 0 | 60 | 60 | 0 | 0 | 60 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

04 Art and Culture

105 Public Libraries

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 378 | 0 | 0 | 378 | 378 | 0 | 0 | 378 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|                   |           |       |   |           |           |          |          |           |    |
|-------------------|-----------|-------|---|-----------|-----------|----------|----------|-----------|----|
| Total of Voted:   | 17,63,878 | 9,563 | 0 | 17,73,441 | 13,20,830 | 1,23,922 | 5,76,532 | 11,96,908 | 33 |
| Total of Charged: | 0         | 0     | 0 | 0         | 0         | 0        | 0        | 0         | 0  |

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers   |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 105 Discretionary Grant by Ministers                                |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |       |   |  |  |   |   |    |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |    |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 12,000        | 0       | 0     | 12,000  | 12,000                                   | 2,338  | 2,338   | 9,662   | 19 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 1,376  | 1,376   | 1,124   | 55 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2202 General Education  |  |               |         |       |   |  |  |   |   |    |
|        | 03 University and Higher Education                                  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,820         | 0       | 0     | 1,820   | 1,463                                    | 87   | 444   | 1,376   | 24 |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |     |    |     |     |    |
|----|----------|-------|---|---|-------|-----|----|-----|-----|----|
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
| 04 | Voted:   | 1,134 | 0 | 0 | 1,134 | 885 | 56 | 305 | 829 | 27 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

102 Assistance to Universities

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 04 | Voted:   | 5,905 | 0 | 0 | 5,905 | 2,824 | 429 | 3,509 | 2,395 | 59 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 06 | Voted:   | 600   | 0 | 0 | 600   | 546   | 8   | 63    | 537   | 10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 08 | Voted:   | 4,595 | 0 | 0 | 4,595 | 3,733 | 72  | 934   | 3,661 | 20 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 3,377 | 0 | 0 | 3,377 | 2,440 | 0   | 936   | 2,440 | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 11 | Voted:   | 11    | 0 | 0 | 11    | 11    | 0   | 0     | 11    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 12 | Voted:   | 3,104 | 0 | 0 | 3,104 | 1,572 | 0   | 1,532 | 1,572 | 49 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 13 | Voted:   | 1,450 | 0 | 0 | 1,450 | 888   | 100 | 663   | 788   | 46 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 14 | Voted:   | 30    | 0 | 0 | 30    | 30    | 0   | 0     | 30    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 15 | Voted:   | 120   | 0 | 0 | 120   | 120   | 0   | 0     | 120   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 16   | Voted:                                   | 600           | 0       | 0     | 600   | 556                                      | 5  | 49  | 551   | 8  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 600           | 0       | 0     | 600   | 600                                      | 0  | 0   | 600   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18   | Voted:                                   | 1,739         | 0       | 0     | 1,739   | 1,203                                    | 137  | 674   | 1,065   | 39 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19   | Voted:                                   | 950           | 0       | 0     | 950   | 696                                      | 62   | 317   | 633   | 33 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20   | Voted:                                   | 164           | 0       | 0     | 164   | 107                                      | 22   | 80  | 84  | 49 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 21   | Voted:                                   | 537           | 0       | 0     | 537   | 300                                      | 57   | 294   | 243   | 55 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 22   | Voted:                                   | 232           | 0       | 0     | 232   | 143                                      | 22   | 111   | 121   | 48 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 23   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 25   | 25  | 25  | 50 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 24   | Voted:                                   | 232           | 0       | 0     | 232   | 148                                      | 21   | 105   | 127   | 45 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 25   | Voted:                                   | 8             | 0       | 0     | 8   | 8  | 0  | 0   | 8   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 26   | Voted:                                   | 460           | 0       | 0     | 460   | 260                                      | 0  | 200   | 260   | 43 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 27   | Voted:                                   | 325           | 0       | 0     | 325   | 325                                      | 308  | 308   | 18  | 95 |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |     |   |   |     |     |   |     |     |    |
|--|----|----------|-----|---|---|-----|-----|---|-----|-----|----|
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   |    |
|  | 28 | Voted:   | 300 | 0 | 0 | 300 | 50  | 0 | 250 | 50  | 83 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 29 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 30 | Voted:   | 120 | 0 | 0 | 120 | 120 | 0 | 0   | 120 | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 31 | Voted:   | 120 | 0 | 0 | 120 | 120 | 0 | 0   | 120 | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 32 | Voted:   | 20  | 0 | 0 | 20  | 20  | 0 | 0   | 20  | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 33 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0   | 100 | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 34 | Voted:   | 142 | 0 | 0 | 142 | 142 | 0 | 0   | 142 | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 37 | Voted:   | 83  | 0 | 0 | 83  | 25  | 0 | 58  | 25  | 70 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 46 | Voted:   | 250 | 0 | 0 | 250 | 75  | 0 | 175 | 75  | 70 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 48 | Voted:   | 40  | 0 | 0 | 40  | 40  | 0 | 0   | 40  | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|  | 49 | Voted:   | 400 | 0 | 0 | 400 | 400 | 0 | 0   | 400 | 0  |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

103 Government Colleges and Institutes

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 03 | Voted:   | 64,751 | 0 | 0 | 64,751 | 49,268 | 5,255 | 20,738 | 44,013 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 05 | Voted:   | 3      | 0 | 0 | 3      | 3      | 0     | 0      | 3      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

104 Assistance to Non-Government Colleges and Institutes

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03 | Voted:   | 3,15,113 | 0 | 0 | 3,15,113 | 2,28,946 | 19,220 | 1,05,387 | 2,09,727 | 33 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 06 | Voted:   | 20       | 0 | 0 | 20       | 20       | 0      | 0        | 20       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 07 | Voted:   | 300      | 0 | 0 | 300      | 300      | 0      | 0        | 300      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 08 | Voted:   | 100      | 0 | 0 | 100      | 100      | 0      | 0        | 100      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted:   | 620 | 0 | 0 | 620 | 620 | 0 | 0 | 620 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 02 | Voted:   | 426 | 0 | 0 | 426 | 426 | 0 | 0 | 426 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 2             | 0       | 0     | 2   | 2  | 0  | 0   | 2   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 230           | 0       | 0     | 230   | 191                                      | 10   | 49  | 181   | 21 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12   | Voted:                                   | 50            | 0       | 0     | 50  | 31                                       | 0  | 19  | 31  | 37 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15   | Voted:                                   | 3             | 0       | 0     | 3   | 3  | 0  | 0   | 3   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 59            | 0       | 0     | 59  | 3  | 0  | 56  | 3   | 96 |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |        |   |   |        |        |   |   |        |   |
|--|-----------|--------|---|---|--------|--------|---|---|--------|---|
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 17 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 19 Voted: | 17     | 0 | 0 | 17     | 17     | 0 | 0 | 17     | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 20 Voted: | 1      | 0 | 0 | 1      | 1      | 0 | 0 | 1      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 21 Voted: | 100    | 0 | 0 | 100    | 100    | 0 | 0 | 100    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 22 Voted: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 23 Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
|  | 89 Voted: | 284    | 0 | 0 | 284    | 284    | 0 | 0 | 284    | 0 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

80 General

800 Other expenditure

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 03 Voted: | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |    |    |    |
|----|----------|-----|---|---|-----|-----|---|----|----|----|
| 01 | Voted:   | 124 | 0 | 0 | 124 | 104 | 4 | 25 | 99 | 20 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0  | 0  |
| 03 | Voted:   | 10  | 0 | 0 | 10  | 10  | 0 | 0  | 10 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0  | 0  |

800 Other expenditure

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 30 | 0 | 0 | 30 | 30 | 0 | 0 | 30 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

5 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 8,928 | 0 | 0 | 8,928 | 8,928 | 0   | 0   | 8,928 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 02 | Voted:   | 628   | 0 | 0 | 628   | 628   | 0   | 0   | 628   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0   | 1     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 04 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0   | 0   | 300   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 05 | Voted:   | 5,200 | 0 | 0 | 5,200 | 5,080 | 602 | 722 | 4,478 | 14 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0   | 0   | 10    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 07 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0  |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |     |     |       |     |
|--|----|----------|-------|---|---|-------|-------|-----|-----|-------|-----|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     |     |
|  | 08 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 09 | Voted:   | 2,101 | 0 | 0 | 2,101 | 2,101 | 0   | 0   | 2,101 | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 10 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0   | 0   | 10    | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 11 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 12 | Voted:   | 4,000 | 0 | 0 | 4,000 | 4,000 | 0   | 0   | 4,000 | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 13 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0   | 1     | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 14 | Voted:   | 172   | 0 | 0 | 172   | 172   | 0   | 0   | 172   | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 15 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0   | 0   | 300   | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 16 | Voted:   | 200   | 0 | 0 | 200   | 200   | 200 | 200 | 0     | 100 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 17 | Voted:   | 201   | 0 | 0 | 201   | 201   | 0   | 0   | 201   | 0   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
|  | 19 | Voted:   | 3,000 | 0 | 0 | 3,000 | 3,000 | 0   | 0   | 3,000 | 0   |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |    |          |       |   |   |       |       |    |    |       |
|--|----|----------|-------|---|---|-------|-------|----|----|-------|
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 20 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0  | 0  | 500   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 21 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0  | 0  | 5,000 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 22 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 96 | 96 | 4,904 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 23 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0  | 0  | 5,000 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 30 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0  | 0  | 500   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 31 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0  | 0  | 500   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 32 | Voted:   | 25    | 0 | 0 | 25    | 25    | 0  | 0  | 25    |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 33 | Voted:   | 110   | 0 | 0 | 110   | 110   | 0  | 0  | 110   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 35 | Voted:   | 201   | 0 | 0 | 201   | 201   | 0  | 0  | 201   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 36 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0  | 0  | 500   |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     |
|  | 89 | Voted:   | 6,371 | 0 | 0 | 6,371 | 6,371 | 0  | 0  | 6,371 |

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 3   | 0 | 0 | 3   | 3   | 0 | 0 | 3   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 06 | Voted:   | 40  | 0 | 0 | 40  | 40  | 0 | 0 | 40  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 07 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|                   |          |   |   |          |          |        |          |          |    |
|-------------------|----------|---|---|----------|----------|--------|----------|----------|----|
| Total of Voted:   | 4,91,190 | 0 | 0 | 4,91,190 | 3,79,666 | 30,513 | 1,42,037 | 3,49,153 | 29 |
| Total of Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 1      | 2070 Other Administrative Services                   |  |               |         |       |   |  |  |   |   |      |
|        | 00 00  |  |               |         |       |   |  |  |   |   |      |
|        | 107 Home Guards                                      |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 2,94,091      | 0       | 0     | 2,94,091  | 2,02,942                                 | 21,762   | 1,12,912  | 1,81,180  | 38   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | -98                                      | 18   | 116   | -116  | -100 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 06   | Voted:                                   | 205           | 0       | 0     | 205   | 205                                      | 0  | 0   | 205   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 09   | Voted:                                   | 228           | 0       | 0     | 228   | 228                                      | 0  | 0   | 228   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 12   | Voted:                                   | 2             | 0       | 0     | 2   | 1  | 0  | 1   | 1   | 75   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 2      | 2235 Social Security and Welfare                     |  |               |         |       |   |  |  |   |   |      |
|        | 60 Other Social Security and Welfare Programmes      |  |               |         |       |   |  |  |   |   |      |
|        | 200 Other Programmes                                 |  |               |         |       |   |  |  |   |   |      |
|        | 04   | Voted:                                   | 3,200         | 0       | 0     | 3,200   | 2,110                                    | 540  | 1,630   | 1,570   | 51   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 3      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |      |
|        | 00   |  |               |         |       |   |  |  |   |   |      |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0    |

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |           |          |   |   |          |          |        |          |          |    |
|-------------------|-----------|----------|---|---|----------|----------|--------|----------|----------|----|
|                   | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|                   | 04 Voted: | 2,500    | 0 | 0 | 2,500    | 2,500    | 0      | 0        | 2,500    | 0  |
|                   | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|                   | 08 Voted: | 2,000    | 0 | 0 | 2,000    | 2,000    | 0      | 0        | 2,000    | 0  |
|                   | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|                   | 09 Voted: | 265      | 0 | 0 | 265      | 265      | 0      | 0        | 265      | 0  |
|                   | Charged:  | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| Total of Voted:   |           | 3,03,491 | 0 | 0 | 3,03,491 | 2,11,152 | 22,321 | 1,14,660 | 1,88,832 | 38 |
| Total of Charged: |           | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2071 Pensions and Other Retirement Benefits                         |  |               |         |       |   |  |  |   |   |    |
|        | 01 Civil  |  |               |         |       |   |  |  |   |   |    |
|        | 117 Government Contribution for Defined Contribution Pension Scheme |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2202 General Education  |  |               |         |       |   |  |  |   |   |    |
|        | 80 General  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                                    |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 826           | 0       | 0     | 826   | 639                                      | 81   | 268   | 558   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 003 Training  |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 28,584        | 0       | 0     | 28,584  | 23,493                                   | 1,390  | 6,481   | 22,103  | 23 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 876           | 0       | 0     | 876   | 723                                      | 84   | 238   | 639   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 229           | 0       | 0     | 229   | 164                                      | 23   | 88  | 141   | 38 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head         | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |              | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2            | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 05           | Voted:                                   | 266           | 0       | 0     | 266   | 194                                      | 30   | 103   | 163   | 39 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07           | Voted:                                   | 523           | 0       | 0     | 523   | 393                                      | 1  | 130   | 393   | 25 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08           | Voted:                                   | 113           | 0       | 0     | 113   | 102                                      | 2  | 13  | 100   | 12 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09           | Voted:                                   | 1,152         | 0       | 0     | 1,152   | 995                                      | 11   | 167   | 985   | 14 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10           | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11           | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13           | Voted:                                   | 464           | 0       | 0     | 464   | 395                                      | 16   | 85  | 379   | 18 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15           | Voted:                                   | 256           | 0       | 0     | 256   | 232                                      | 11   | 35  | 221   | 14 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17           | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89           | Voted:                                   | 8,559         | 0       | 0     | 8,559   | 8,283                                    | 51   | 327   | 8,232   | 4  |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 004 Research |  |               |         |       |   |  |  |   |   |    |
|        | 03           | Voted:                                   | 854           | 0       | 0     | 854   | 615                                      | 63   | 302   | 551   | 35 |
|        |              | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other expenditure

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 01 | Voted:   | 32    | 0 | 0 | 32    | 32    | 0  | 0   | 32    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 03 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 04 | Voted:   | 54    | 0 | 0 | 54    | 54    | 0  | 0   | 54    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 05 | Voted:   | 485   | 0 | 0 | 485   | 435   | 28 | 78  | 407   | 16 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 06 | Voted:   | 2,525 | 0 | 0 | 2,525 | 2,525 | 0  | 0   | 2,525 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |
| 89 | Voted:   | 573   | 0 | 0 | 573   | 480   | 16 | 110 | 464   | 19 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 01 | Voted:   | 20,038 | 0 | 0 | 20,038 | 20,038 | 0 | 0 | 20,038 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 03 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 89 | Voted:   | 13,359 | 0 | 0 | 13,359 | 13,359 | 0 | 0 | 13,359 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

Total of Voted: 80,820 0 0 80,820 74,204 1,808 8,425 72,396 10

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|-------------------|------|--|---------------|---------|-------|---|--|--|---|---|
|                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| Total of Charged: |      | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2210 Medical and Public Health                     |  |               |         |       |   |  |  |   |   |    |
|        | 01 Urban Health Services-Allopathy                 |  |               |         |       |   |  |  |   |   |    |
|        | 102 Employees State Insurance Scheme               |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,354         | 0       | 0     | 1,354   | 970                                      | 14   | 398   | 957   | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 170           | 0       | 0     | 170   | 136                                      | 23   | 57  | 113   | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 10,410        | 0       | 0     | 10,410  | 8,178                                    | 670  | 2,901   | 7,509   | 28 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 14,410        | 0       | 0     | 14,410  | 10,618                                   | 957  | 4,748   | 9,661   | 33 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Urban Health Services-Other systems of medicine |  |               |         |       |   |  |  |   |   |    |
|        | 101 Ayurveda                                       |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 344           | 0       | 0     | 344   | 257                                      | 34   | 122   | 223   | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Homeopathy                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 397           | 0       | 0     | 397   | 322                                      | 24   | 100   | 297   | 25 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2230 Labour and Employment and skill Development   |  |               |         |       |   |  |  |   |   |    |
|        | 01 Labour  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,476         | 0       | 0     | 1,476   | 1,143                                    | 69   | 403   | 1,074   | 27 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                            | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------------------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                                   |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                                 | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 004 Research and Statistics       |      |  |               |         |       |   |  |  |   |   |    |
|                                   | 03   | Voted:                                   | 623           | 0       | 0     | 623   | 486                                      | 30   | 167   | 456   | 27 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 04   | Voted:                                   | 8             | 0       | 0     | 8   | 7  | 0  | 0   | 7   | 1  |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 101 Industrial Relations          |      |  |               |         |       |   |  |  |   |   |    |
|                                   | 03   | Voted:                                   | 3,733         | 0       | 0     | 3,733   | 2,645                                    | 288  | 1,376   | 2,357   | 37 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 04   | Voted:                                   | 8,419         | 110     | 0     | 8,529   | 6,180                                    | 566  | 2,916   | 5,614   | 34 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 05   | Voted:                                   | 36            | 0       | 0     | 36  | 31                                       | 3  | 8   | 28  | 22 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 102 Working Conditions and Safety |      |  |               |         |       |   |  |  |   |   |    |
|                                   | 03   | Voted:                                   | 1,668         | 0       | 0     | 1,668   | 1,204                                    | 99   | 562   | 1,106   | 34 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 04   | Voted:                                   | 277           | 0       | 0     | 277   | 189                                      | 18   | 106   | 170   | 38 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 103 General Labour Welfare        |      |  |               |         |       |   |  |  |   |   |    |
|                                   | 01   | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,500                                    | 0  | 0   | 2,500   | 0  |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 03   | Voted:                                   | 902           | 0       | 0     | 902   | 650                                      | 56   | 307   | 595   | 34 |
|                                   |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                                   | 04   | Voted:                                   | 1,545         | 0       | 0     | 1,545   | 1,170                                    | 65   | 440   | 1,105   | 28 |

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |   |    |     |    |
|--|-----------|-----|---|---|-----|-----|---|----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 05 Voted: | 192 | 0 | 0 | 192 | 142 | 0 | 50 | 142 | 26 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 08 Voted: | 305 | 0 | 0 | 305 | 305 | 0 | 0  | 305 | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 09 Voted: | 19  | 0 | 0 | 19  | 19  | 0 | 0  | 19  | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

111 Social Security for Labour

|  |           |       |     |   |       |       |    |    |       |    |
|--|-----------|-------|-----|---|-------|-------|----|----|-------|----|
|  | 04 Voted: | 1,000 | 0   | 0 | 1,000 | 1,000 | 0  | 0  | 1,000 | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 05 Voted: | 683   | 0   | 0 | 683   | 616   | 16 | 82 | 600   | 12 |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 07 Voted: | 300   | 0   | 0 | 300   | 300   | 0  | 0  | 300   | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 08 Voted: | 1,200 | 0   | 0 | 1,200 | 1,200 | 0  | 0  | 1,200 | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 09 Voted: | 8,000 | 0   | 0 | 8,000 | 8,000 | 0  | 0  | 8,000 | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 10 Voted: | 428   | 0   | 0 | 428   | 428   | 0  | 0  | 428   | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
|  | 11 Voted: | 0     | 279 | 0 | 279   | 279   | 0  | 0  | 279   | 0  |
|  | Charged:  | 0     | 0   | 0 | 0     | 0     | 0  | 0  | 0     | 0  |

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 800 Other expenditure                                     |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 538           | 0       | 0     | 538   | 385                                      | 37   | 190   | 348   | 35 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 4202 Capital Outlay on Education, Sports, Art and Culture |  |               |         |       |   |  |  |   |   |    |
|        | 01 General Education                                      |  |               |         |       |   |  |  |   |   |    |
|        | 202 Secondary Education                                   |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 3,474         | 5,315   | 0     | 8,789   | 8,764                                    | 47   | 72  | 8,717   | 1  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4      | 4210 Capital Outlay on Medical and Public Health          |  |               |         |       |   |  |  |   |   |    |
|        | 01 Urban Health Services                                  |  |               |         |       |   |  |  |   |   |    |
|        | 102 Employees State Insurance Scheme                      |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 80            | 0       | 0     | 80  | 75                                       | 29   | 33  | 47  | 42 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 20            | 0       | 0     | 20  | 10                                       | 0  | 10  | 10  | 50 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 4250 Capital Outlay on Other Social Services              |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 201 Labour  |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 8             | 0       | 0     | 8   | 8  | 0  | 0   | 8   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |



Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |        | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|--------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total  |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |        | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 64,538                                   | 5,704         | 0       | 70,242 | 58,239  | 3,044                                    | 15,047   | 55,195  | 21  |
|        | Total of Charged: | 0  | 0             | 0       | 0      | 0   | 0  | 0  | 0   | 0   |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2230 Labour and Employment and skill Development |  |               |         |       |   |  |  |   |   |    |
|        | 02 Employment Service                            |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                 |  |               |         |       |   |  |  |   |   |    |
|        | 01   | Voted:                                   | 430           | 0       | 0     | 430   | 430                                      | 0  | 0   | 430   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03   | Voted:                                   | 2,458         | 203     | 0     | 2,661   | 1,929                                    | 109  | 841   | 1,820   | 32 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 9,888         | 0       | 0     | 9,888   | 7,461                                    | 687  | 3,115   | 6,774   | 31 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 386           | 0       | 0     | 386   | 351                                      | 24   | 59  | 327   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 89            | 0       | 0     | 89  | 85                                       | 5  | 10  | 79  | 11 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08   | Voted:                                   | 0             | 4,980   | 0     | 4,980   | 4,980                                    | 0  | 0   | 4,980   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure                            |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,554         | 0       | 0     | 2,554   | 2,134                                    | 128  | 549   | 2,005   | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 484           | 0       | 0     | 484   | 393                                      | 27   | 119   | 365   | 25 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 4250 Capital Outlay on Other Social Services     |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 203 Employment Building                          |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|                   |          |        |       |   |        |        |     |       |        |    |
|-------------------|----------|--------|-------|---|--------|--------|-----|-------|--------|----|
| 03                | Voted:   | 1      | 0     | 0 | 1      | 1      | 0   | 0     | 1      | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 04                | Voted:   | 1      | 0     | 0 | 1      | 1      | 0   | 0     | 1      | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 31                | Voted:   | 4      | 0     | 0 | 4      | 4      | 0   | 0     | 4      | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 32                | Voted:   | 70     | 0     | 0 | 70     | 70     | 0   | 0     | 70     | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 54                | Voted:   | 18     | 0     | 0 | 18     | 18     | 0   | 0     | 18     | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 55                | Voted:   | 9      | 0     | 0 | 9      | 9      | 0   | 0     | 9      | 0  |
|                   | Charged: | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| Total of Voted:   |          | 16,393 | 5,183 | 0 | 21,576 | 17,865 | 981 | 4,692 | 16,884 | 22 |
| Total of Charged: |          | 0      | 0     | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2013 Council of Ministers                    |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Salary of Ministers and Deputy Ministers |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,300         | 0       | 0     | 1,300   | 845                                      | 89   | 544   | 756   | 42 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 104 Entertainment and Hospitality Expenses   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 440           | 0       | 0     | 440   | 358                                      | 51   | 132   | 308   | 30 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 105 Discretionary Grant by Ministers         |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,34,600      | 0       | 0     | 1,34,600  | 96,909                                   | 14,298   | 51,989  | 82,611  | 39 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 108 Tour Expenses                            |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 850           | 0       | 0     | 850   | 612                                      | 35   | 273   | 577   | 32 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenditure                        |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 180           | 0       | 0     | 180   | 165                                      | 13   | 27  | 153   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2052 Secretariat - General Services          |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                              |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 75,399        | 0       | 0     | 75,399  | 54,635                                   | 5,420  | 26,184  | 49,215  | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   | 0  |

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |     |    |     |     |    |
|--|-----------|-------|---|---|-------|-----|----|-----|-----|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|  | 05 Voted: | 59    | 0 | 0 | 59    | 57  | 0  | 2   | 57  | 3  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|  | 06 Voted: | 1,002 | 0 | 0 | 1,002 | 931 | 14 | 84  | 918 | 8  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|  | 07 Voted: | 773   | 0 | 0 | 773   | 742 | 4  | 35  | 738 | 5  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|  | 11 Voted: | 380   | 0 | 0 | 380   | 168 | 0  | 212 | 168 | 56 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |
|  | 12 Voted: | 20    | 0 | 0 | 20    | 20  | 0  | 0   | 20  | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

3 2070 Other Administrative Services

00 00

003 Training

|  |           |     |   |   |     |     |    |     |     |    |
|--|-----------|-----|---|---|-----|-----|----|-----|-----|----|
|  | 04 Voted: | 607 | 0 | 0 | 607 | 509 | 18 | 116 | 491 | 19 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

4 2220 Information and Publicity

60 Others

800 Other expenditure

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 03 Voted: | 220 | 0 | 0 | 220 | 220 | 0 | 0 | 220 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 5      | 2251 Secretariat - Social Services                   |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 11,940        | 0       | 0     | 11,940  | 8,977                                    | 577  | 3,539   | 8,401   | 30 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 37            | 0       | 0     | 37  | 37                                       | 0  | 0   | 37  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 6      | 3451 Secretariat -Economic Services                  |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat                                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 15,320        | 0       | 0     | 15,320  | 12,343                                   | 600  | 3,577   | 11,743  | 23 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 7      | 4059 Capital Outlay on Public Works                  |  |               |         |       |   |  |  |   |   |    |
|        | 80 General   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 04   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 8      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |          |   |   |          |          |        |        |          |    |
|----|-------------------|----------|---|---|----------|----------|--------|--------|----------|----|
| 04 | Voted:            | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|    | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |
|    | Total of Voted:   | 2,43,652 | 0 | 0 | 2,43,652 | 1,78,054 | 21,118 | 86,715 | 1,56,936 | 36 |
|    | Total of Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0      | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes |  |               |         |       |   |  |  |   |   |    |
|        | 03 Welfare of Backward Classes  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 4,537         | 0       | 0     | 4,537   | 3,253                                    | 348  | 1,631   | 2,905   | 36 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 277 Education   |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 24,710        | 0       | 0     | 24,710  | 24,710                                   | 0  | 0   | 24,710  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 1,80,000      | 0       | 0     | 1,80,000  | 1,80,000                                 | 0  | 0   | 1,80,000  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 26,316        | 0       | 0     | 26,316  | 26,316                                   | 0  | 0   | 26,316  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06  | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08  | Voted:                                   | 200           | 0       | 0     | 200   | 176                                      | 2  | 26  | 174   | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 3,500         | 0       | 0     | 3,500   | 3,500                                    | 0  | 0   | 3,500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 16,474        | 0       | 0     | 16,474  | 16,474                                   | 0  | 0   | 16,474  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure   |  |               |         |       |   |  |  |   |   |    |
|        | 04  | Voted:                                   | 20,000        | 0       | 0     | 20,000  | 18,467                                   | 2,502  | 4,035   | 15,965  | 20 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General  |  |               |         |       |   |  |  |   |   |    |



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |     |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|-----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |     |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |     |
|        | 800 Other expenditure            |  |               |         |       |   |  |  |   |   |     |
|        | 03                               | Voted:                                   | 850           | 0       | 0     | 850   | 621                                      | 46   | 276   | 575   | 32  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
| 2      | 2235 Social Security and Welfare |  |               |         |       |   |  |  |   |   |     |
|        | 02 Social Welfare                |  |               |         |       |   |  |  |   |   |     |
|        | 101 Welfare of handicapped       |  |               |         |       |   |  |  |   |   |     |
|        | 01                               | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 03                               | Voted:                                   | 3,933         | 0       | 0     | 3,933   | 2,933                                    | 237  | 1,238   | 2,695   | 31  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 04                               | Voted:                                   | 168           | 0       | 0     | 168   | 142                                      | 6  | 32  | 136   | 19  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 05                               | Voted:                                   | 3,500         | 0       | 0     | 3,500   | 3,500                                    | 0  | 0   | 3,500   | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 06                               | Voted:                                   | 334           | 0       | 0     | 334   | 283                                      | 9  | 60  | 274   | 18  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 07                               | Voted:                                   | 1,15,000      | 0       | 0     | 1,15,000  | 82,289                                   | 0  | 32,711  | 82,289  | 28  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 08                               | Voted:                                   | 13            | 0       | 0     | 13  | 13                                       | 0  | 0   | 13  | 0   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 09                               | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 2,948                                    | 0  | 52  | 2,948   | 2   |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0   |
|        | 10                               | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 0  | 0  | 1,000   | 0   | 100 |

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |       |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-------|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 11 Voted: | 1,100 | 0 | 0 | 1,100 | 1,100 | 0   | 0     | 1,100 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 12 Voted: | 30    | 0 | 0 | 30    | 30    | 0   | 0     | 30    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 13 Voted: | 27    | 0 | 0 | 27    | 27    | 0   | 0     | 27    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 14 Voted: | 4,789 | 0 | 0 | 4,789 | 3,976 | 189 | 1,001 | 3,787 | 21 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 15 Voted: | 167   | 0 | 0 | 167   | 139   | 11  | 39    | 128   | 23 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 16 Voted: | 751   | 0 | 0 | 751   | 684   | 17  | 84    | 667   | 11 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 17 Voted: | 4     | 0 | 0 | 4     | 4     | 0   | 0     | 4     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 19 Voted: | 100   | 0 | 0 | 100   | 100   | 0   | 0     | 100   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 20 Voted: | 200   | 0 | 0 | 200   | 200   | 0   | 0     | 200   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 21 Voted: | 50    | 0 | 0 | 50    | 50    | 0   | 0     | 50    | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 22 Voted: | 36    | 0 | 0 | 36    | 36    | 0   | 0     | 36    | 0  |

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |        |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|--------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reapro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |        |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |       |   |       |       |     |       |       |     |
|--|-----------|-------|-------|---|-------|-------|-----|-------|-------|-----|
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 23 Voted: | 400   | 1,612 | 0 | 2,012 | 1,912 | 0   | 100   | 1,912 | 5   |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 24 Voted: | 300   | 0     | 0 | 300   | 300   | 0   | 0     | 300   | 0   |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 25 Voted: | 32    | 0     | 0 | 32    | 22    | 2   | 12    | 20    | 37  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 26 Voted: | 55    | 0     | 0 | 55    | 37    | 0   | 17    | 37    | 32  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 27 Voted: | 37    | 0     | 0 | 37    | 26    | 0   | 12    | 26    | 31  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 28 Voted: | 150   | 0     | 0 | 150   | 150   | 0   | 0     | 150   | 0   |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 30 Voted: | 4,151 | 0     | 0 | 4,151 | 3,073 | 218 | 1,296 | 2,855 | 31  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 31 Voted: | 1,368 | 0     | 0 | 1,368 | 1,067 | 32  | 333   | 1,034 | 24  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 32 Voted: | 4,200 | 0     | 0 | 4,200 | 3,088 | 0   | 1,112 | 3,088 | 26  |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 34 Voted: | 85    | 0     | 0 | 85    | 85    | 0   | 0     | 85    | 0   |
|  | Charged:  | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   |
|  | 35 Voted: | 500   | 0     | 0 | 500   | 0     | 0   | 500   | 0     | 100 |

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |     |   |   |     |     |   |   |     |   |
|--|----------|-----|---|---|-----|-----|---|---|-----|---|
|  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | Voted:   | 2   | 0 | 0 | 2   | 2   | 0 | 0 | 2   | 8 |
|  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | Voted:   | 400 | 0 | 0 | 400 | 400 | 0 | 0 | 400 | 0 |
|  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

107 Assistance to Voluntary Organisations

|  |          |    |   |   |    |    |   |   |    |   |
|--|----------|----|---|---|----|----|---|---|----|---|
|  | Voted:   | 35 | 0 | 0 | 35 | 35 | 0 | 0 | 35 | 0 |
|  | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|  |          |     |   |   |     |     |   |   |     |   |
|--|----------|-----|---|---|-----|-----|---|---|-----|---|
|  | Voted:   | 264 | 0 | 0 | 264 | 264 | 0 | 0 | 264 | 0 |
|  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | Voted:   | 800 | 0 | 0 | 800 | 800 | 0 | 0 | 800 | 0 |
|  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

|  |          |       |   |   |       |       |   |   |       |   |
|--|----------|-------|---|---|-------|-------|---|---|-------|---|
|  | Voted:   | 1,496 | 0 | 0 | 1,496 | 1,496 | 0 | 0 | 1,496 | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | Voted:   | 687   | 0 | 0 | 687   | 687   | 0 | 0 | 687   | 0 |
|  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

4 4235 Capital Outlay on Social Security and Welfare

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

02 Social Welfare

101 Welfare of handicapped

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 01 | Voted:   | 300   | 0 | 0 | 300   | 300   | 0 | 0   | 300   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 04 | Voted:   | 400   | 0 | 0 | 400   | 400   | 0 | 0   | 400   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 05 | Voted:   | 3,560 | 0 | 0 | 3,560 | 2,971 | 0 | 589 | 2,971 | 17 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 06 | Voted:   | 35    | 0 | 0 | 35    | 35    | 0 | 0   | 35    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 07 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0   | 50    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 08 | Voted:   | 700   | 0 | 0 | 700   | 92    | 0 | 608 | 92    | 87 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 09 | Voted:   | 1,130 | 0 | 0 | 1,130 | 1,130 | 0 | 0   | 1,130 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 10 | Voted:   | 30    | 0 | 0 | 30    | 30    | 0 | 0   | 30    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 11 | Voted:   | 170   | 0 | 0 | 170   | 170   | 0 | 0   | 170   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 14 | Voted:   | 325   | 0 | 0 | 325   | 325   | 0 | 0   | 325   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 15 | Voted:   | 600   | 0 | 0 | 600   | 600   | 0 | 0   | 600   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 16   | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,700                                    | 0  | 300   | 1,700   | 15 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 100  | 100   | 400   | 20 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19   | Voted:                                   | 600           | 0       | 0     | 600   | 400                                      | 0  | 200   | 400   | 33 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 23   | Voted:                                   | 103           | 0       | 0     | 103   | 103                                      | 0  | 0   | 103   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 25   | Voted:                                   | 31            | 0       | 0     | 31  | 31                                       | 0  | 0   | 31  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 26   | Voted:                                   | 30            | 0       | 0     | 30  | 30                                       | 0  | 0   | 30  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 28   | Voted:                                   | 124           | 0       | 0     | 124   | 124                                      | 0  | 0   | 124   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 29   | Voted:                                   | 124           | 0       | 0     | 124   | 124                                      | 0  | 0   | 124   | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 32   | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 33   | Voted:                                   | 800           | 0       | 0     | 800   | 800                                      | 681  | 681   | 119   | 85 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 34   | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |   |       |   |     |   |
|----|----------|-------|---|---|-------|---|-------|---|-----|---|
|    | Charged: | 0     | 0 | 0 | 0     | 0 | 0     | 0 | 0   | 0 |
| 35 | Voted:   | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 | 0 | 100 |   |
|    | Charged: | 0     | 0 | 0 | 0     | 0 | 0     | 0 | 0   | 0 |

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 80 | 0 | 0 | 80 | 80 | 0 | 0 | 80 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

|                   |          |       |   |          |          |       |        |          |    |
|-------------------|----------|-------|---|----------|----------|-------|--------|----------|----|
| Total of Voted:   | 4,40,502 | 1,612 | 0 | 4,42,114 | 3,95,968 | 4,401 | 50,548 | 3,91,567 | 11 |
| Total of Charged: | 0        | 0     | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes |  |               |         |       |   |  |  |   |   |    |
|        | 01 Welfare of Scheduled Castes  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,434         | 0       | 0     | 2,434   | 1,756                                    | 172  | 851   | 1,583   | 35 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 1,312         | 0       | 0     | 1,312   | 983                                      | 83   | 412   | 900   | 31 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05  | Voted:                                   | 7,643         | 0       | 0     | 7,643   | 6,008                                    | 362  | 1,997   | 5,647   | 26 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Economic Development  |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 195           | 0       | 0     | 195   | 161                                      | 4  | 38  | 157   | 20 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 277 Education   |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 1,296         | 0       | 0     | 1,296   | 967                                      | 96   | 425   | 871   | 33 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 4,809         | 0       | 0     | 4,809   | 4,017                                    | 205  | 997   | 3,812   | 21 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 25,797        | 0       | 0     | 25,797  | 21,030                                   | 1,226  | 5,993   | 19,804  | 23 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09  | Voted:                                   | 4,999         | 0       | 0     | 4,999   | 3,841                                    | 187  | 1,345   | 3,654   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13  |  |               |         |       |   |  |  |   |   |    |



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |        |   |     |        |        |     |       |        |    |
|--|----------|----------|--------|---|-----|--------|--------|-----|-------|--------|----|
|  | Voted:   | 737      | 0      | 0 | 737 | 666    | 341    | 412 | 325   | 56     |    |
|  | Charged: | 0        | 0      | 0 | 0   | 0      | 0      | 0   | 0     | 0      |    |
|  | 17       | Voted:   | 355    | 0 | 0   | 355    | 283    | 24  | 96    | 259    | 27 |
|  |          | Charged: | 0      | 0 | 0   | 0      | 0      | 0   | 0     | 0      |    |
|  | 89       | Voted:   | 88,000 | 0 | 0   | 88,000 | 78,546 | 1   | 9,455 | 78,545 | 11 |
|  |          | Charged: | 0      | 0 | 0   | 0      | 0      | 0   | 0     | 0      |    |

793 Special central assistance for Scheduled Castes component plan

|  |    |          |        |   |   |        |        |     |       |        |    |
|--|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
|  | 03 | Voted:   | 11,418 | 0 | 0 | 11,418 | 10,410 | 299 | 1,306 | 10,112 | 11 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      |    |
|  | 04 | Voted:   | 41     | 0 | 0 | 41     | 36     | 1   | 6     | 35     | 14 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      |    |

800 Other expenditure

|  |    |          |     |   |   |     |     |    |     |     |    |
|--|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
|  | 07 | Voted:   | 868 | 0 | 0 | 868 | 789 | 32 | 111 | 757 | 13 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   |    |

80 General

800 Other expenditure

|  |    |          |       |   |   |       |       |    |     |       |    |
|--|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
|  | 03 | Voted:   | 2,206 | 0 | 0 | 2,206 | 1,927 | 61 | 340 | 1,867 | 15 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     |    |
|  | 05 | Voted:   | 408   | 0 | 0 | 408   | 382   | 7  | 33  | 375   | 8  |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     |    |

2 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col16)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|--|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |  |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8  |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 20 | 0 | 0 | 20 | 20 | 0 | 0 | 20 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

02 Social Welfare

104 Welfare of aged, infirm and destitute

|    |          |          |   |   |          |          |        |          |        |    |
|----|----------|----------|---|---|----------|----------|--------|----------|--------|----|
| 02 | Voted:   | 6,000    | 0 | 0 | 6,000    | 5,032    | 966    | 1,934    | 4,066  | 32 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 03 | Voted:   | 88       | 0 | 0 | 88       | 82       | 2      | 9        | 79     | 10 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 04 | Voted:   | 719      | 0 | 0 | 719      | 640      | 22     | 100      | 619    | 14 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 05 | Voted:   | 1,97,700 | 0 | 0 | 1,97,700 | 1,10,465 | 35,364 | 1,22,599 | 75,101 | 62 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 06 | Voted:   | 600      | 0 | 0 | 600      | 581      | 14     | 33       | 567    | 6  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 07 | Voted:   | 500      | 0 | 0 | 500      | 500      | 0      | 0        | 500    | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |
| 89 | Voted:   | 15,000   | 0 | 0 | 15,000   | 12,500   | 0      | 2,500    | 12,500 | 17 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0      | 0  |

105 Prohibition

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 187 | 0 | 0 | 187 | 132 | 8  | 63  | 124 | 34 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 04 | Voted:   | 570 | 0 | 0 | 570 | 466 | 31 | 134 | 436 | 23 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

107 Assistance to Voluntary Organisations

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 1,804 | 0 | 0 | 1,804 | 1,352 | 30 | 482 | 1,322 | 27 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

200 Other programmes

|    |          |        |   |   |        |        |     |     |        |    |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|----|
| 03 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0   | 0   | 5,000  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 04 | Voted:   | 170    | 0 | 0 | 170    | 166    | 1   | 6   | 164    | 3  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 07 | Voted:   | 85,000 | 0 | 0 | 85,000 | 84,999 | 0   | 1   | 84,999 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 09 | Voted:   | 475    | 0 | 0 | 475    | 340    | 58  | 193 | 281    | 41 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 10 | Voted:   | 50     | 0 | 0 | 50     | 50     | 0   | 0   | 50     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 12 | Voted:   | 60,000 | 0 | 0 | 60,000 | 59,566 | 468 | 902 | 59,098 | 2  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |
| 13 | Voted:   | 3,000  | 0 | 0 | 3,000  | 2,869  | 305 | 436 | 2,564  | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0  |

800 Other expenditure

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 68 | 0 | 0 | 68 | 59 | 2 | 11 | 57 | 16 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |           |   |   |           |          |        |          |          |    |
|----|-------------------|-----------|---|---|-----------|----------|--------|----------|----------|----|
| 03 | Voted:            | 5,00,590  | 0 | 0 | 5,00,590  | 3,84,241 | 13     | 1,16,362 | 3,84,229 | 23 |
|    | Charged:          | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |
|    | Total of Voted:   | 10,30,559 | 0 | 0 | 10,30,559 | 8,01,366 | 40,387 | 2,69,580 | 7,60,979 | 26 |
|    | Total of Charged: | 0         | 0 | 0 | 0         | 0        | 0      | 0        | 0        | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2202 General Education                      |  |               |         |       |   |  |  |   |   |    |
|        | 01 Elementary Education                     |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                    |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 9,908         | 0       | 0     | 9,908   | 9,820                                    | 227  | 314   | 9,593   | 3  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 393           | 0       | 0     | 393   | 393                                      | 0  | 0   | 393   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 6,503         | 0       | 0     | 6,503   | 4,859                                    | 142  | 1,786   | 4,717   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Secondary Education                      |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                    |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 301           | 0       | 0     | 301   | 301                                      | 0  | 0   | 301   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 201           | 0       | 0     | 201   | 201                                      | 0  | 0   | 201   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03 University and Higher Education          |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                    |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 109           | 0       | 0     | 109   | 109                                      | 0  | 0   | 109   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 33            | 0       | 0     | 33  | 33                                       | 0  | 0   | 33  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2210 Medical and Public Health              |  |               |         |       |   |  |  |   |   |    |
|        | 05 Medical Education, Training and Research |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.                   | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------------------------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|                          |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1                        | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 796 Tribal Area Sub Plan |   |  |               |         |       |   |  |  |   |   |    |
|                          | 01  | Voted:                                   | 2,017         | 0       | 0     | 2,017   | 2,017                                    | 0  | 0   | 2,017   | 0  |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                          | 89  | Voted:                                   | 1,345         | 0       | 0     | 1,345   | 1,345                                    | 0  | 0   | 1,345   | 0  |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3                        | 2211 Family Welfare   |  |               |         |       |   |  |  |   |   |    |
|                          | 00  |  |               |         |       |   |  |  |   |   |    |
|                          | 796 Tribal Area sub plan  |  |               |         |       |   |  |  |   |   |    |
|                          | 01  | Voted:                                   | 3,305         | 0       | 0     | 3,305   | 2,841                                    | 0  | 463   | 2,841   | 14 |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                          | 03  | Voted:                                   | 57            | 0       | 0     | 57  | 57                                       | 8  | 8   | 49  | 14 |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                          | 89  | Voted:                                   | 9,869         | 0       | 0     | 9,869   | 1,237                                    | 191  | 8,823   | 1,046   | 89 |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 4                        | 2217 Urban Development  |  |               |         |       |   |  |  |   |   |    |
|                          | 05 Other Urban Development Schemes  |  |               |         |       |   |  |  |   |   |    |
|                          | 796 Tribal Area Sub-plan  |  |               |         |       |   |  |  |   |   |    |
|                          | 01  | Voted:                                   | 4,738         | 0       | 0     | 4,738   | 4,738                                    | 544  | 544   | 4,193   | 11 |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                          | 89  | Voted:                                   | 3,158         | 0       | 0     | 3,158   | 3,158                                    | 363  | 363   | 2,795   | 11 |
|                          |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5                        | 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 3,639 | 0 | 0 | 3,639 | 3,639 | 0   | 0   | 3,639 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 577   | 0 | 0 | 577   | 493   | 17  | 101 | 476   | 17 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 04 | Voted:   | 8     | 0 | 0 | 8     | 8     | 0   | 0   | 8     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 05 | Voted:   | 569   | 0 | 0 | 569   | 497   | 14  | 85  | 483   | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 33    | 0 | 0 | 33    | 31    | 1   | 3   | 31    | 8  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 07 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0   | 0   | 10    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 08 | Voted:   | 58    | 0 | 0 | 58    | 52    | 1   | 7   | 51    | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 09 | Voted:   | 2,282 | 0 | 0 | 2,282 | 1,883 | 107 | 506 | 1,776 | 22 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 10 | Voted:   | 5     | 0 | 0 | 5     | 5     | 0   | 0   | 5     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 11 | Voted:   | 125   | 0 | 0 | 125   | 125   | 0   | 0   | 125   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 12 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0   | 0   | 100   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |    |    |       |    |
|----|----------|-------|---|---|-------|-------|----|----|-------|----|
| 13 | Voted:   | 400   | 0 | 0 | 400   | 400   | 0  | 0  | 400   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 14 | Voted:   | 125   | 0 | 0 | 125   | 125   | 0  | 0  | 125   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 15 | Voted:   | 25    | 0 | 0 | 25    | 25    | 0  | 0  | 25    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 17 | Voted:   | 383   | 0 | 0 | 383   | 383   | 0  | 0  | 383   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 19 | Voted:   | 380   | 0 | 0 | 380   | 305   | 14 | 90 | 290   | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 89 | Voted:   | 1,007 | 0 | 0 | 1,007 | 1,007 | 0  | 0  | 1,007 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |

6 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 01 | Voted:   | 180 | 0 | 0 | 180 | 180 | 0 | 0 | 180 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 89 | Voted:   | 120 | 0 | 0 | 120 | 120 | 0 | 0 | 120 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

03 Training

796 Tribal Area Sub-plan

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 01 | Voted:   | 151 | 0 | 0 | 151 | 151 | 49 | 49 | 102 | 33 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 171 | 0 | 0 | 171 | 142 | 17 | 46 | 125 | 27 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 89 | Voted:   | 93  | 0 | 0 | 93  | 93  | 0  | 0  | 93  | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

7 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 2,640 | 0 | 0 | 2,640 | 2,252 | 5   | 393   | 2,247 | 15 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 1,998 | 0 | 0 | 1,998 | 1,476 | 522 | 1,044 | 954   | 52 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 5     | 0 | 0 | 5     | 4     | 0   | 1     | 4     | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 2,381 | 0 | 0 | 2,381 | 1,993 | 5   | 393   | 1,988 | 17 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

8 2401 Crop Husbandry

00

796 Tribal Area sub plan

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 01 | Voted:   | 466 | 0 | 0 | 466 | 301 | 72 | 237 | 229 | 51 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 02 | Voted:   | 138 | 0 | 0 | 138 | 138 | 21 | 21  | 117 | 15 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 89 | Voted:   | 401 | 0 | 0 | 401 | 291 | 14 | 124 | 278 | 31 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

9 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

|    |          |    |   |   |    |    |    |    |    |    |
|----|----------|----|---|---|----|----|----|----|----|----|
| 01 | Voted:   | 58 | 0 | 0 | 58 | 58 | 34 | 34 | 24 | 58 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0  | 0  | 0  | 0  |
| 06 | Voted:   | 26 | 0 | 0 | 26 | 26 | 0  | 0  | 26 | 0  |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0  | 0  | 0  | 0  |
| 89 | Voted:   | 56 | 0 | 0 | 56 | 56 | 23 | 23 | 34 | 40 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0  | 0  | 0  | 0  |

10 2403 Animal Husbandry

00

796 Tribal Area sub plan

|    |          |       |   |   |       |     |   |    |     |    |
|----|----------|-------|---|---|-------|-----|---|----|-----|----|
| 01 | Voted:   | 660   | 0 | 0 | 660   | 651 | 0 | 10 | 651 | 1  |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0  | 0   | 0  |
| 04 | Voted:   | 8     | 0 | 0 | 8     | 4   | 0 | 4  | 4   | 50 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0  | 0   | 0  |
| 07 | Voted:   | 922   | 0 | 0 | 922   | 828 | 0 | 94 | 828 | 10 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0  | 0   | 0  |
| 89 | Voted:   | 1,048 | 0 | 0 | 1,048 | 975 | 0 | 73 | 975 | 7  |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0  | 0   | 0  |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 11     | 2406 Forestry and Wild Life                   |  |               |         |       |   |  |  |   |   |    |
|        | 01 Forestry                                   |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                      |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 12     | 2501 Special Programmes for Rural Development |  |               |         |       |   |  |  |   |   |    |
|        | 01 Integrated Rural Development Programme     |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                      |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 1,532         | 0       | 0     | 1,532   | 1,532                                    | 1,310  | 1,310   | 222   | 85 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 1,021         | 0       | 0     | 1,021   | 1,021                                    | 873  | 873   | 148   | 86 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 13     | 2515 Other Rural Development Programmes       |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                      |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 5,373         | 0       | 0     | 5,373   | 5,373                                    | 0  | 0   | 5,373   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02  | Voted:                                   | 5,841         | 0       | 0     | 5,841   | 4,341                                    | 0  | 1,500   | 4,341   | 26 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04  | Voted:                                   | 352           | 0       | 0     | 352   | 352                                      | 0  | 0   | 352   | 0  |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |       |       |    |
|----|----------|-------|---|---|-------|-------|---|-------|-------|----|
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |
| 89 | Voted:   | 7,711 | 0 | 0 | 7,711 | 6,711 | 0 | 1,000 | 6,711 | 13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0     | 0     | 0  |

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

|    |          |       |   |   |       |       |    |    |       |   |
|----|----------|-------|---|---|-------|-------|----|----|-------|---|
| 13 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 70 | 70 | 1,930 | 3 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0 |

15 2851 Village and Small Industries

00

796 Tribal Area sub plan

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 3  | 0 | 0 | 3  | 3  | 0 | 0 | 3  | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 04 | Voted:   | 1  | 0 | 0 | 1  | 1  | 0 | 0 | 1  | 9 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 05 | Voted:   | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

|    |
|----|
| 01 |
|----|

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |       |   |        |        |       |    |        |       |   |
|--|----------|----------|-------|---|--------|--------|-------|----|--------|-------|---|
|  | Voted:   | 10,152   | 0     | 0 | 10,152 | 10,091 | 0     | 61 | 10,091 | 1     |   |
|  | Charged: | 0        | 0     | 0 | 0      | 0      | 0     | 0  | 0      | 0     |   |
|  | 89       | Voted:   | 6,768 | 0 | 0      | 6,768  | 6,728 | 0  | 40     | 6,728 | 1 |
|  |          | Charged: | 0     | 0 | 0      | 0      | 0     | 0  | 0      | 0     |   |

02 Technical Education

796 Tribal Area sub plan

|  |    |          |     |   |   |     |     |   |    |     |    |
|--|----|----------|-----|---|---|-----|-----|---|----|-----|----|
|  | 01 | Voted:   | 120 | 0 | 0 | 120 | 120 | 0 | 0  | 120 | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 03 | Voted:   | 189 | 0 | 0 | 189 | 158 | 0 | 31 | 158 | 16 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 04 | Voted:   | 190 | 0 | 0 | 190 | 158 | 0 | 32 | 158 | 17 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
|  | 89 | Voted:   | 80  | 0 | 0 | 80  | 80  | 0 | 0  | 80  | 0  |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

17 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

796 Tribal Area Sub Plan

|  |    |          |       |   |   |       |       |   |   |       |   |
|--|----|----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 01 | Voted:   | 6,496 | 0 | 0 | 6,496 | 6,496 | 0 | 0 | 6,496 | 0 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 89 | Voted:   | 4,319 | 0 | 0 | 4,319 | 4,319 | 0 | 0 | 4,319 | 0 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

18 4211 Capital Outlay On Family Welfare

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

00

796 Tribal Area sub plan

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 02 | Voted:   | 367 | 0 | 0 | 367 | 316 | 0  | 51  | 316 | 14 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 03 | Voted:   | 514 | 0 | 0 | 514 | 514 | 68 | 68  | 446 | 13 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 89 | Voted:   | 588 | 0 | 0 | 588 | 343 | 52 | 297 | 291 | 51 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

19 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

796 Tribal Area sub plan

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 01 | Voted:   | 22,000 | 0 | 0 | 22,000 | 20,062 | 985 | 2,923 | 19,077 | 13 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 03 | Voted:   | 1,200  | 0 | 0 | 1,200  | 1,200  | 0   | 0     | 1,200  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

20 4216 Capital Oulay on Housing

03 Rural Housing

796 Tribal Area sub plan

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 6,032 | 0 | 0 | 6,032 | 6,032 | 0 | 0 | 6,032 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 02 | Voted:   | 2,400 | 0 | 0 | 2,400 | 2,400 | 0 | 0 | 2,400 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 89 |          |       |   |   |       |       |   |   |       |   |

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |       |   |   |       |       |   |   |       |   |
|----------|-------|---|---|-------|-------|---|---|-------|---|
| Voted:   | 4,021 | 0 | 0 | 4,021 | 4,021 | 0 | 0 | 4,021 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

21 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

|    |          |       |     |   |       |       |   |   |       |   |
|----|----------|-------|-----|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 6,769 | 83  | 0 | 6,853 | 6,853 | 0 | 0 | 6,853 | 0 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 3,000 | 0   | 0 | 3,000 | 3,000 | 0 | 0 | 3,000 | 0 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 700   | 0   | 0 | 700   | 700   | 0 | 0 | 700   | 0 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 7     | 198 | 0 | 205   | 205   | 0 | 0 | 205   | 0 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 89 | Voted:   | 274   | 0   | 0 | 274   | 274   | 0 | 0 | 274   | 0 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

22 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 80 | 0 | 0 | 80 | 80 | 0 | 0 | 80 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

23 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                                  |  |               |         |       |   |  |  |   |   |    |
|        | 02  | Voted:                                   | 120           | 0       | 0     | 120   | 120                                      | 95   | 95  | 25  | 80 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 80            | 0       | 0     | 80  | 80                                       | 64   | 64  | 16  | 80 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 24     | 4406 Capital Outlay on Forestry and Wild Life             |  |               |         |       |   |  |  |   |   |    |
|        | 01 Forestry   |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                                  |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 14            | 0       | 0     | 14  | 14                                       | 0  | 0   | 14  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03  | Voted:                                   | 306           | 0       | 0     | 306   | 294                                      | 48   | 59  | 247   | 19 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 25     | 4515 Capital Outlay on other Rural Development Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 00  |  |               |         |       |   |  |  |   |   |    |
|        | 796 Tribal Area sub plan                                  |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
|        | Total of Voted:   | 1,63,827                                 | 281           | 0       | 1,64,108 | 1,45,949  | 5,954                                    | 24,113   | 1,39,995  | 15  |
|        | Total of Charged: | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 1      | 2070 Other Administrative Services                   |  |               |         |       |   |  |  |   |   |      |
|        | 00 00  |  |               |         |       |   |  |  |   |   |      |
|        | 104 Vigilance  |  |               |         |       |   |  |  |   |   |      |
|        | 03   | Voted:                                   | 509           | 0       | 0     | 509   | 302                                      | 29   | 236   | 272   | 46   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 04   | Voted:                                   | 7,921         | 0       | 0     | 7,921   | 5,187                                    | 297  | 3,032   | 4,889   | 38   |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | -6                                       | 0  | 6   | -6  | -100 |
|        |  | Charged:                                 | 1,430         | 0       | 0     | 1,430   | 1,094                                    | 129  | 465   | 965   | 33   |
| 2      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |      |
|        | 00   |  |               |         |       |   |  |  |   |   |      |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |      |
|        | 04   | Voted:                                   | 36            | 0       | 0     | 36  | 36                                       | 0  | 0   | 36  | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 05   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        |  | Charged:                                 | 26            | 0       | 0     | 26  | 26                                       | 0  | 0   | 26  | 0    |
|        | 06   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | Total of Voted:                                      |  | 8,965         | 0       | 0     | 8,965   | 6,018                                    | 327  | 3,274   | 5,691   | 37   |
|        | Total of Charged:                                    |  | 1,456         | 0       | 0     | 1,456   | 1,120                                    | 129  | 465   | 991   | 32   |

Report on Expenditure of Grant Number 0082 Vigilance Department  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2202 General Education                          |  |               |         |       |   |  |  |   |   |    |
|        | 01 Elementary Education                         |  |               |         |       |   |  |  |   |   |    |
|        | 789 Special Component Plan for Scheduled Castes |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 1,66,364      | 0       | 0     | 1,66,364  | 1,40,766                                 | 7,274  | 32,873  | 1,33,491  | 20 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07  | Voted:                                   | 10,379        | 0       | 0     | 10,379  | 10,379                                   | 0  | 0   | 10,379  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 1,07,455      | 0       | 0     | 1,07,455  | 90,390                                   | 4,564  | 21,629  | 85,826  | 20 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Secondary Education                          |  |               |         |       |   |  |  |   |   |    |
|        | 789 Special Component Plan for Scheduled Castes |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02  | Voted:                                   | 6,300         | 0       | 0     | 6,300   | 5,497                                    | 0  | 803   | 5,497   | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 4,201         | 0       | 0     | 4,201   | 4,201                                    | 536  | 536   | 3,665   | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03 University and Higher Education              |  |               |         |       |   |  |  |   |   |    |
|        | 789 Special Component Plan for Scheduled Castes |  |               |         |       |   |  |  |   |   |    |
|        | 01  | Voted:                                   | 215           | 0       | 0     | 215   | 215                                      | 0  | 0   | 215   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89  | Voted:                                   | 63            | 0       | 0     | 63  | 63                                       | 0  | 0   | 63  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General                                      |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 01 | Voted:   | 4,550 | 0 | 0 | 4,550 | 3,737 | 0 | 812 | 3,737 | 18 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 89 | Voted:   | 2,786 | 0 | 0 | 2,786 | 2,476 | 0 | 310 | 2,476 | 11 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 231 | 0 | 0 | 231 | 231 | 0 | 0 | 231 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 01 | Voted:   | 2,592  | 0 | 0 | 2,592  | 2,592  | 0     | 0      | 2,592  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 03 | Voted:   | 36,424 | 0 | 0 | 36,424 | 24,686 | 3,192 | 14,930 | 21,494 | 41 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 89 | Voted:   | 3,000  | 0 | 0 | 3,000  | 3,000  | 0     | 0      | 3,000  | 0  |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 01 | Voted:   | 69,397 | 0 | 0 | 69,397 | 52,853 | 0     | 16,544 | 52,853 | 24 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 03 | Voted:   | 1,200  | 0 | 0 | 1,200  | 1,200  | 277   | 277    | 923    | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 89 | Voted:   | 72,872 | 0 | 0 | 72,872 | 47,701 | 4,199 | 29,370 | 43,502 | 40 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |     |     |        |   |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|---|
| 03 | Voted:   | 3,055  | 0 | 0 | 3,055  | 2,999  | 57  | 113 | 2,942  | 4 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
| 05 | Voted:   | 35,000 | 0 | 0 | 35,000 | 34,441 | 431 | 990 | 34,010 | 3 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |       |        |   |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|---|
| 01 | Voted:   | 66,324 | 0 | 0 | 66,324 | 66,324 | 6,037 | 6,037 | 60,287 | 9 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |       |       |        |   |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|---|
| 89 | Voted:   | 44,216 | 0 | 0 | 44,216 | 44,216 | 4,025 | 4,025 | 40,191 | 9 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0 |

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 01 | Voted:   | 25,075 | 0 | 0 | 25,075 | 22,066 | 0     | 3,009 | 22,066 | 12 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 170    | 0 | 0 | 170    | 133    | 18    | 55    | 115    | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 08 | Voted:   | 280    | 0 | 0 | 280    | 268    | 12    | 23    | 256    | 8  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 09 | Voted:   | 12,500 | 0 | 0 | 12,500 | 12,500 | 0     | 0     | 12,500 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 10 | Voted:   | 609    | 0 | 0 | 609    | 544    | 18    | 82    | 527    | 14 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 12 | Voted:   | 26,125 | 0 | 0 | 26,125 | 21,316 | 1,304 | 6,114 | 20,012 | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 13 | Voted:   | 427    | 0 | 0 | 427    | 302    | 56    | 181   | 246    | 42 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 89 | Voted:   | 23,200 | 0 | 0 | 23,200 | 20,191 | 0     | 3,009 | 20,191 | 13 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

7 2230 Labour and Employment and skill Development

Total of Voted:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

02 Employment Service

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 2,520 | 0 | 0 | 2,520 | 2,520 | 0 | 0 | 2,520 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 03 | Voted:   | 52    | 0 | 0 | 52    | 52    | 0 | 0 | 52    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 89 | Voted:   | 1,680 | 0 | 0 | 1,680 | 1,680 | 0 | 0 | 1,680 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

03 Training

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 01 | Voted:   | 375    | 0 | 0 | 375    | 375    | 43  | 43    | 332    | 11 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 03 | Voted:   | 738    | 0 | 0 | 738    | 515    | 70  | 293   | 445    | 40 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 04 | Voted:   | 17,196 | 0 | 0 | 17,196 | 14,013 | 808 | 3,991 | 13,205 | 23 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
| 89 | Voted:   | 422    | 0 | 0 | 422    | 422    | 0   | 0     | 422    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |     |        |        |    |
|----|----------|--------|---|---|--------|--------|-----|--------|--------|----|
| 01 | Voted:   | 78,036 | 0 | 0 | 78,036 | 53,210 | 166 | 24,991 | 53,044 | 32 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0      | 0      | 0  |



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |        |        |        |        |    |
|----|----------|----------|---|---|----------|--------|--------|--------|--------|----|
| 03 | Voted:   | 2,000    | 0 | 0 | 2,000    | 1,600  | 0      | 400    | 1,600  | 20 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0      | 0      | 0      | 0  |
| 06 | Voted:   | 1,07,322 | 0 | 0 | 1,07,322 | 84,053 | 23,262 | 46,531 | 60,791 | 43 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0      | 0      | 0      | 0  |
| 07 | Voted:   | 100      | 0 | 0 | 100      | 100    | 0      | 0      | 100    | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0      | 0      | 0      | 0  |
| 08 | Voted:   | 240      | 0 | 0 | 240      | 240    | 0      | 0      | 240    | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0      | 0      | 0      | 0  |
| 89 | Voted:   | 70,381   | 0 | 0 | 70,381   | 46,752 | 166    | 23,794 | 46,586 | 34 |
|    | Charged: | 0        | 0 | 0 | 0        | 0      | 0      | 0      | 0      | 0  |

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |        |        |     |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|-----|
| 03 | Voted:   | 2,600  | 0 | 0 | 2,600  | 2,600  | 0     | 0      | 2,600  | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0   |
| 04 | Voted:   | 67,400 | 0 | 0 | 67,400 | 61,122 | 0     | 6,278  | 61,122 | 9   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0   |
| 05 | Voted:   | 7,500  | 0 | 0 | 7,500  | 5,500  | 0     | 2,000  | 5,500  | 27  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0   |
| 06 | Voted:   | 5,000  | 0 | 0 | 5,000  | 0      | 0     | 5,000  | 0      | 100 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0   |
| 11 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0     | 0      | 1,000  | 0   |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0   |
| 89 | Voted:   | 12,300 | 0 | 0 | 12,300 | 7,300  | 5,000 | 10,000 | 2,300  | 81  |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 01 | Voted:   | 19,617 | 0 | 0 | 19,617 | 14,711 | 1,188 | 6,094 | 13,523 | 31 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 02 | Voted:   | 1,827  | 0 | 0 | 1,827  | 1,502  | 155   | 480   | 1,347  | 26 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 350    | 0 | 0 | 350    | 350    | 0     | 0     | 350    | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 15     | 0 | 0 | 15     | 15     | 0     | 0     | 15     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 07 | Voted:   | 1,000  | 0 | 0 | 1,000  | 996    | 11    | 14    | 986    | 1  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 89 | Voted:   | 17,141 | 0 | 0 | 17,141 | 12,397 | 1,550 | 6,294 | 10,846 | 37 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 01 | Voted:   | 8,405 | 0 | 0 | 8,405 | 5,583 | 223 | 3,045 | 5,360 | 36 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 02 | Voted:   | 9     | 0 | 0 | 9     | 9     | 0   | 0     | 9     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 03 | Voted:   | 824   | 0 | 0 | 824   | 824   | 195 | 195   | 629   | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 6,158 | 0 | 0 | 6,158 | 4,276 | 149 | 2,030 | 4,128 | 33 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 4,233 | 0 | 0 | 4,233 | 4,082 | 0   | 152 | 4,082 | 4  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 1,200 | 0 | 0 | 1,200 | 1,023 | 181 | 357 | 843   | 30 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 04 | Voted:   | 750   | 0 | 0 | 750   | 750   | 119 | 119 | 631   | 16 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 500   | 0 | 0 | 500   | 500   | 3   | 3   | 497   | 1  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 08 | Voted:   | 9     | 0 | 0 | 9     | 9     | 0   | 0   | 9     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 10 | Voted:   | 300   | 0 | 0 | 300   | 240   | 29  | 89  | 211   | 30 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 89 | Voted:   | 3,220 | 0 | 0 | 3,220 | 3,120 | 0   | 100 | 3,120 | 3  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |   |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |   |
| 12     | 2404 Dairy Development                          |  |               |         |       |   |  |  |   |   |   |
|        | 00  |  |               |         |       |   |  |  |   |   |   |
|        | 789 Special Component Plan for Scheduled Castes |  |               |         |       |   |  |  |   |   |   |
|        | 04  | Voted:                                   | 139           | 0       | 0     | 139   | 139                                      | 0  | 0   | 139   | 0 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 05  | Voted:                                   | 273           | 0       | 0     | 273   | 273                                      | 13   | 13  | 260   | 5 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 06  | Voted:                                   | 2,695         | 0       | 0     | 2,695   | 2,695                                    | 0  | 0   | 2,695   | 0 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
| 13     | 2405 Fisheries                                  |  |               |         |       |   |  |  |   |   |   |
|        | 00  |  |               |         |       |   |  |  |   |   |   |
|        | 789 Special Component Plan for Scheduled Castes |  |               |         |       |   |  |  |   |   |   |
|        | 01  | Voted:                                   | 1,800         | 0       | 0     | 1,800   | 1,800                                    | 0  | 0   | 1,800   | 0 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 89  | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   | 0 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
| 14     | 2406 Forestry and Wild Life                     |  |               |         |       |   |  |  |   |   |   |
|        | 01 Forestry                                     |  |               |         |       |   |  |  |   |   |   |
|        | 789 .   |  |               |         |       |   |  |  |   |   |   |
|        | 01  | Voted:                                   | 6             | 0       | 0     | 6   | 6  | 0  | 0   | 6   | 0 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 89  | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |        |        |        |    |
|----|----------|--------|---|---|--------|--------|--------|--------|--------|----|
| 01 | Voted:   | 53,619 | 0 | 0 | 53,619 | 53,619 | 15,971 | 15,971 | 37,648 | 30 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |
| 89 | Voted:   | 35,746 | 0 | 0 | 35,746 | 35,746 | 10,648 | 10,648 | 25,099 | 30 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0      | 0      | 0      | 0  |

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 01 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

17 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 01 | Voted:   | 69,925   | 0 | 0 | 69,925   | 63,065   | 0      | 6,861    | 63,065   | 10 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 3,11,900 | 0 | 0 | 3,11,900 | 2,29,289 | 21,122 | 1,03,733 | 2,08,167 | 33 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 05 |          |          |   |   |          |          |        |          |          |    |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |        |   |       |        |        |   |       |        |   |
|--|----------|----------|--------|---|-------|--------|--------|---|-------|--------|---|
|  | Voted:   | 1,000    | 0      | 0 | 1,000 | 1,000  | 0      | 0 | 1,000 | 0      |   |
|  | Charged: | 0        | 0      | 0 | 0     | 0      | 0      | 0 | 0     | 0      |   |
|  | 06       | Voted:   | 2,765  | 0 | 0     | 2,765  | 2,765  | 0 | 0     | 2,765  | 0 |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0      | 0 | 0     | 0      | 0 |
|  | 89       | Voted:   | 48,460 | 0 | 0     | 48,460 | 43,886 | 0 | 4,574 | 43,886 | 9 |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0      | 0 | 0     | 0      | 0 |

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

|  |    |          |   |   |   |   |   |   |   |   |   |
|--|----|----------|---|---|---|---|---|---|---|---|---|
|  | 05 | Voted:   | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 |
|  |    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

80 General(1)

789 Special Component Plan for Scheduled Castes

|  |    |          |        |   |   |        |        |       |       |        |    |
|--|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | 13 | Voted:   | 30,000 | 0 | 0 | 30,000 | 30,000 | 6,131 | 6,131 | 23,869 | 20 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

19 2810 New and Renewable Energy

02 Solar

789 Special Component Plan for Scheduled Castes

|  |    |          |     |   |   |     |    |   |    |    |    |
|--|----|----------|-----|---|---|-----|----|---|----|----|----|
|  | 03 | Voted:   | 142 | 0 | 0 | 142 | 71 | 0 | 71 | 71 | 50 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0  | 0 | 0  | 0  | 0  |

20 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |     |       |     |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|-----|
| 03 | Voted:   | 486   | 0 | 0 | 486   | 486   | 0   | 0   | 486   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 06 | Voted:   | 45    | 0 | 0 | 45    | 41    | 18  | 22  | 23    | 50  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 07 | Voted:   | 625   | 0 | 0 | 625   | 625   | 0   | 0   | 625   | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 08 | Voted:   | 555   | 0 | 0 | 555   | 555   | 555 | 555 | 0     | 100 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 09 | Voted:   | 26    | 0 | 0 | 26    | 26    | 0   | 0   | 26    | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 12 | Voted:   | 65    | 0 | 0 | 65    | 65    | 3   | 4   | 61    | 6   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 14 | Voted:   | 260   | 0 | 0 | 260   | 260   | 193 | 193 | 67    | 74  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |
| 15 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0   |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0   |

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |   |     |        |   |
|----|----------|--------|---|---|--------|--------|---|-----|--------|---|
| 01 | Voted:   | 64,075 | 0 | 0 | 64,075 | 63,299 | 0 | 775 | 63,299 | 1 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0   | 0      | 0 |
| 89 | Voted:   | 42,717 | 0 | 0 | 42,717 | 42,200 | 0 | 517 | 42,200 | 1 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

02 Technical Education

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 01 | Voted:   | 120   | 0 | 0 | 120   | 120   | 0 | 0   | 120   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 04 | Voted:   | 1,310 | 0 | 0 | 1,310 | 1,310 | 0 | 0   | 1,310 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 06 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 07 | Voted:   | 225   | 0 | 0 | 225   | 116   | 0 | 109 | 116   | 48 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 08 | Voted:   | 150   | 0 | 0 | 150   | 91    | 0 | 59  | 91    | 39 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 09 | Voted:   | 200   | 0 | 0 | 200   | 50    | 0 | 150 | 50    | 75 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 10 | Voted:   | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 11 | Voted:   | 1,500 | 0 | 0 | 1,500 | 645   | 0 | 855 | 645   | 57 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 12 | Voted:   | 239   | 0 | 0 | 239   | 139   | 0 | 100 | 139   | 42 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
| 13 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0   | 1     | 0  |



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |   |     |     |     |
|--|-----------|-----|---|---|-----|-----|---|-----|-----|-----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 14 Voted: | 287 | 0 | 0 | 287 | 137 | 0 | 150 | 137 | 52  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 16 Voted: | 1   | 0 | 0 | 1   | 1   | 0 | 0   | 1   | 0   |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 18 Voted: | 200 | 0 | 0 | 200 | 0   | 0 | 200 | 0   | 100 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 19 Voted: | 200 | 0 | 0 | 200 | 200 | 0 | 0   | 200 | 0   |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 20 Voted: | 1   | 0 | 0 | 1   | 1   | 0 | 0   | 1   | 0   |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 21 Voted: | 1   | 0 | 0 | 1   | 1   | 0 | 0   | 1   | 0   |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |
|  | 89 Voted: | 80  | 0 | 0 | 80  | 80  | 0 | 0   | 80  | 0   |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0   |

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | 03 Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 3,000 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |        |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|--------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reapro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |        |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |     |     |    |
|----|----------|-----|---|---|-----|-----|---|-----|-----|----|
| 04 | Voted:   | 100 | 0 | 0 | 100 | 41  | 0 | 59  | 41  | 59 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 05 | Voted:   | 150 | 0 | 0 | 150 | 11  | 0 | 139 | 11  | 93 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 06 | Voted:   | 1   | 0 | 0 | 1   | 1   | 0 | 0   | 1   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 07 | Voted:   | 192 | 0 | 0 | 192 | 192 | 0 | 0   | 192 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 08 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |
| 09 | Voted:   | 668 | 0 | 0 | 668 | 668 | 0 | 0   | 668 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 9,811 | 0 | 0 | 9,811 | 9,811 | 0 | 0 | 9,811 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 03 | Voted:   | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0 | 0 | 100   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0 | 50    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 06 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0 | 0 | 50    | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |     |       |       |    |
|--|-----------|-------|---|---|-------|-------|-----|-------|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 07 Voted: | 310   | 0 | 0 | 310   | 310   | 0   | 0     | 310   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 08 Voted: | 310   | 0 | 0 | 310   | 310   | 0   | 0     | 310   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 09 Voted: | 2,500 | 0 | 0 | 2,500 | 1,289 | 111 | 1,322 | 1,178 | 53 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 10 Voted: | 100   | 0 | 0 | 100   | 100   | 0   | 0     | 100   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 11 Voted: | 276   | 0 | 0 | 276   | 276   | 0   | 0     | 276   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 12 Voted: | 276   | 0 | 0 | 276   | 276   | 0   | 0     | 276   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 13 Voted: | 424   | 0 | 0 | 424   | 424   | 0   | 0     | 424   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 14 Voted: | 445   | 0 | 0 | 445   | 445   | 0   | 0     | 445   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 15 Voted: | 1,300 | 0 | 0 | 1,300 | 1,300 | 0   | 0     | 1,300 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 16 Voted: | 1,061 | 0 | 0 | 1,061 | 1,061 | 0   | 0     | 1,061 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
|  | 17 Voted: | 530   | 0 | 0 | 530   | 530   | 0   | 0     | 530   | 0  |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 18 Voted: | 50    | 0 | 0 | 50    | 50    | 0 | 0 | 50    | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 19 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 20 Voted: | 296   | 0 | 0 | 296   | 296   | 0 | 0 | 296   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 21 Voted: | 106   | 0 | 0 | 106   | 106   | 0 | 0 | 106   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 22 Voted: | 106   | 0 | 0 | 106   | 106   | 0 | 0 | 106   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 23 Voted: | 21    | 0 | 0 | 21    | 21    | 0 | 0 | 21    | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 24 Voted: | 1,061 | 0 | 0 | 1,061 | 1,061 | 0 | 0 | 1,061 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 25 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 27 Voted: | 24    | 0 | 0 | 24    | 24    | 0 | 0 | 24    | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 28 Voted: | 3,800 | 0 | 0 | 3,800 | 3,800 | 0 | 0 | 3,800 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 29 Voted: | 3,084 | 0 | 0 | 3,084 | 3,084 | 0 | 0 | 3,084 | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |   |   |       |   |
|--|-----------|-------|---|---|-------|-------|---|---|-------|---|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 30 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0 | 200   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 31 Voted: | 2,500 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 2,500 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 33 Voted: | 100   | 0 | 0 | 100   | 100   | 0 | 0 | 100   | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
|  | 89 Voted: | 8,126 | 0 | 0 | 8,126 | 8,126 | 0 | 0 | 8,126 | 0 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

|  |           |        |   |   |        |        |       |       |        |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | 02 Voted: | 7,711  | 0 | 0 | 7,711  | 5,873  | 0     | 1,838 | 5,873  | 24 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 03 Voted: | 10,800 | 0 | 0 | 10,800 | 10,800 | 2,489 | 2,489 | 8,311  | 23 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 89 Voted: | 12,340 | 0 | 0 | 12,340 | 12,340 | 0     | 0     | 12,340 | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 01 | Voted:   | 6,60,000 | 0 | 0 | 6,60,000 | 5,20,427 | 71,259 | 2,10,832 | 4,49,168 | 32 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 05 | Voted:   | 400      | 0 | 0 | 400      | 400      | 0      | 0        | 400      | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 06 | Voted:   | 36,000   | 0 | 0 | 36,000   | 36,000   | 0      | 0        | 36,000   | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

03 Rural Housing

789 Special Component Plan for Scheduled Castes

|    |          |          |   |   |          |          |   |     |          |   |
|----|----------|----------|---|---|----------|----------|---|-----|----------|---|
| 01 | Voted:   | 1,69,880 | 0 | 0 | 1,69,880 | 1,69,896 | 0 | -16 | 1,69,896 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0   | 0        | 0 |
| 06 | Voted:   | 45,600   | 0 | 0 | 45,600   | 45,600   | 0 | 0   | 45,600   | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0   | 0        | 0 |
| 89 | Voted:   | 1,13,253 | 0 | 0 | 1,13,253 | 1,13,253 | 0 | 0   | 1,13,253 | 0 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 | 0   | 0        | 0 |

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 01 | Voted:   | 52,970 | 0 | 0 | 52,970 | 52,970 | 0 | 0 | 52,970 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 03 | Voted:   | 80     | 0 | 0 | 80     | 80     | 0 | 0 | 80     | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 04 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0 | 0 | 5,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 07 | Voted:   | 12,500 | 0 | 0 | 12,500 | 12,500 | 0 | 0 | 12,500 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 10 | Voted:   | 8,000  | 0 | 0 | 8,000  | 8,000  | 0 | 0 | 8,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 89 | Voted:   | 500    | 0 | 0 | 500    | 500    | 0 | 0 | 500    | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 01 | Voted:   | 2,447 | 0 | 0 | 2,447 | 2,447 | 0 | 0 | 2,447 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 89 | Voted:   | 1,631 | 0 | 0 | 1,631 | 1,631 | 0 | 0 | 1,631 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 03 | Voted:   | 2,300 | 0 | 0 | 2,300 | 2,093 | 0   | 207   | 2,093 | 9  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 04 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0     | 1,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 05 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,262 | 980 | 1,717 | 283   | 86 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 09 | Voted:   | 500   | 0 | 0 | 500   | 22    | 0   | 478   | 22    | 96 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

29 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 02 | Voted:   | 2,610 | 0 | 0 | 2,610 | 1,810 | 613 | 1,413 | 1,197 | 54 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 89 | Voted:   | 1,740 | 0 | 0 | 1,740 | 1,207 | 409 | 942   | 798   | 54 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

30 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 222   | 0 | 0 | 222   | 222   | 0   | 0   | 222   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 4,715 | 0 | 0 | 4,715 | 4,622 | 488 | 581 | 4,134 | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 89 | Voted:   | 146 | 0 | 0 | 146 | 146 | 0 | 0 | 146 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 0   | 0   | 1,500 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 06 | Voted:   | 1,300 | 0 | 0 | 1,300 | 1,268 | 132 | 164 | 1,136 | 13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 89 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0   | 0   | 1,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 12,500 | 0 | 0 | 12,500 | 12,455 | 0     | 45    | 12,455 | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 7,500  | 0 | 0 | 7,500  | 5,334  | 1,201 | 3,367 | 4,133  | 45 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

|    |
|----|
| 03 |
|----|

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |       |   |       |       |       |       |       |    |
|--|----------|----------|-------|---|-------|-------|-------|-------|-------|----|
|  | Voted:   | 7,512    | 0     | 0 | 7,512 | 6,686 | 1,109 | 1,935 | 5,577 | 26 |
|  | Charged: | 0        | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 06       | Voted:   | 1,500 | 0 | 0     | 1,500 | 1,500 | 0     | 1,500 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0  |
|  | 10       | Voted:   | 2,000 | 0 | 0     | 2,000 | 2,000 | 0     | 2,000 | 0  |
|  |          | Charged: | 0     | 0 | 0     | 0     | 0     | 0     | 0     | 0  |

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

|  |    |          |        |   |   |        |        |       |        |        |    |
|--|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
|  | 03 | Voted:   | 12,282 | 0 | 0 | 12,282 | 6,142  | 0     | 6,140  | 6,142  | 50 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      |    |
|  | 04 | Voted:   | 40,000 | 0 | 0 | 40,000 | 28,000 | 4,000 | 16,000 | 24,000 | 40 |
|  |    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      |    |

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

|  |    |          |    |   |   |    |    |   |   |    |   |
|--|----|----------|----|---|---|----|----|---|---|----|---|
|  | 01 | Voted:   | 21 | 0 | 0 | 21 | 21 | 0 | 0 | 21 | 0 |
|  |    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

|  |    |          |   |   |   |   |   |   |   |   |   |
|--|----|----------|---|---|---|---|---|---|---|---|---|
|  | 12 | Voted:   | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 0 |
|  |    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |     |       |        |   |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|---|
| 03 | Voted:   | 45,763 | 0 | 0 | 45,763 | 43,784 | 999 | 2,979 | 42,785 | 7 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |
| 05 | Voted:   | 18,844 | 0 | 0 | 18,844 | 18,844 | 0   | 0     | 18,844 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |
| 06 | Voted:   | 15,344 | 0 | 0 | 15,344 | 15,344 | 0   | 0     | 15,344 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

|    |          |        |   |   |        |        |       |        |        |    |
|----|----------|--------|---|---|--------|--------|-------|--------|--------|----|
| 04 | Voted:   | 5,303  | 0 | 0 | 5,303  | 5,303  | 0     | 0      | 5,303  | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 06 | Voted:   | 0      | 1 | 0 | 1      | 1      | 0     | 0      | 1      | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 13 | Voted:   | 56,531 | 0 | 0 | 56,531 | 49,607 | 3,907 | 10,832 | 45,700 | 19 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 14 | Voted:   | 23,331 | 0 | 0 | 23,331 | 20,440 | 666   | 3,556  | 19,775 | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 15 | Voted:   | 19,089 | 0 | 0 | 19,089 | 18,918 | 2,686 | 2,857  | 16,232 | 15 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 16 | Voted:   | 11,666 | 0 | 0 | 11,666 | 11,402 | 263   | 526    | 11,139 | 5  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
| 19 |          |        |   |   |        |        |       |        |        |    |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |          |        |   |       |        |     |     |        |      |
|--|----------|----------|--------|---|-------|--------|-----|-----|--------|------|
|  | Voted:   | 9,545    | 0      | 0 | 9,545 | 9,545  | 929 | 929 | 8,616  | 10   |
|  | Charged: | 0        | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |
|  | 20       | Voted:   | 8,484  | 0 | 0     | 8,484  | 0   | 0   | 8,484  | 0    |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |
|  | 21       | Voted:   | 20,150 | 0 | 0     | 20,150 | 0   | 0   | 20,150 | 0    |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |
|  | 27       | Voted:   | 100    | 0 | 0     | 100    | 0   | 0   | 100    | 0    |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |
|  | 28       | Voted:   | 200    | 0 | 0     | 200    | 0   | 0   | 200    | 0    |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |
|  | 99       | Voted:   | 0      | 0 | 0     | 47     | 0   | -47 | 47     | -100 |
|  |          | Charged: | 0      | 0 | 0     | 0      | 0   | 0   | 0      | 0    |

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

|  |    |          |       |   |   |       |       |     |     |       |    |
|--|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
|  | 04 | Voted:   | 5,000 | 0 | 0 | 5,000 | 4,565 | 438 | 873 | 4,127 | 17 |
|  |    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

|  |    |          |     |   |   |     |     |   |   |     |   |
|--|----|----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 03 | Voted:   | 400 | 0 | 0 | 400 | 400 | 0 | 0 | 400 | 0 |
|  |    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |           | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|-----------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total     |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |           | 4   | 5  | 6  | 7   | 8   |
|        | Total of Charged: | 33,65,720                                | 1             | 0       | 33,65,721 | 28,70,508   | 2,12,652                                 | 7,07,865                                       | 26,57,856   | 21  |
|        |                   | 0  | 0             | 0       | 0         | 0   | 0  | 0  | 0   | 0   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2053 District Administration                                       |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 093 District Establishment   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 250           | 0       | 0     | 250   | 226                                      | 88   | 112   | 138   | 45 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2070 Other Administrative Services                                 |  |               |         |       |   |  |  |   |   |    |
|        | 00 00  |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration                                   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 265           | 0       | 0     | 265   | 223                                      | 5  | 47  | 218   | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2075 Miscellaneous General Services                                |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 104 Pensions and awards in consideration of distinguished services |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 05 | Voted:   | 3 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

800 Other expenditure

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 300 | 0 | 0 | 300 | 261 | 39 | 78 | 222 | 26 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 04 | Voted:   | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 05 | Voted:   | 6   | 0 | 0 | 6   | 6   | 0  | 0  | 6   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 08 | Voted:   | 1   | 0 | 0 | 1   | 1   | 0  | 0  | 1   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

4 2250 Other Social Services

00

101 Donations for Charitable purposes

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 5   | 0 | 0 | 5   | 5   | 0 | 0 | 5   | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 04 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 05 | Voted:   | 191 | 0 | 0 | 191 | 191 | 0 | 0 | 191 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 07 | Voted:   | 21  | 0 | 0 | 21  | 21  | 0 | 0 | 21  | 0 |

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |     |   |     |     |   |   |     |   |
|--|-----------|-----|-----|---|-----|-----|---|---|-----|---|
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 08 Voted: | 100 | 0   | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 09 Voted: | 581 | 0   | 0 | 581 | 581 | 0 | 0 | 581 | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 10 Voted: | 234 | 0   | 0 | 234 | 234 | 0 | 0 | 234 | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 11 Voted: | 56  | 0   | 0 | 56  | 56  | 0 | 0 | 56  | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 12 Voted: | 10  | 0   | 0 | 10  | 10  | 0 | 0 | 10  | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 13 Voted: | 10  | 0   | 0 | 10  | 10  | 0 | 0 | 10  | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 14 Voted: | 500 | 0   | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 15 Voted: | 10  | 0   | 0 | 10  | 10  | 0 | 0 | 10  | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
|  | 16 Voted: | 0   | 786 | 0 | 786 | 786 | 0 | 0 | 786 | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 102 Administration of Religious and Charitable Endowments Acts |           |     |     |   |     |     |   |   |     |   |
|  | 03 Voted: | 1   | 0   | 0 | 1   | 1   | 0 | 0 | 1   | 0 |
|  | Charged:  | 0   | 0   | 0 | 0   | 0   | 0 | 0 | 0   | 0 |



Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other expenditure

|    |          |   |   |   |   |   |   |   |   |   |
|----|----------|---|---|---|---|---|---|---|---|---|
| 03 | Voted:   | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 04 | Voted:   | 28,000 | 0 | 0 | 28,000 | 28,000 | 0 | 0 | 28,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 06 | Voted:   | 100    | 0 | 0 | 100    | 100    | 0 | 0 | 100    | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 07 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 08 | Voted:   | 17,500 | 0 | 0 | 17,500 | 17,500 | 0 | 0 | 17,500 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 09 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 0 | 0 | 2,500  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 10 | Voted:   | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 15,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 11 | Voted:   | 5,000  | 0 | 0 | 5,000  | 5,000  | 0 | 0 | 5,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 12 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |
| 13 | Voted:   | 1,000  | 0 | 0 | 1,000  | 1,000  | 0 | 0 | 1,000  | 0 |

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                   |        |     |   |        |        |     |     |        |   |
|--|-------------------|--------|-----|---|--------|--------|-----|-----|--------|---|
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 14 Voted:         | 100    | 0   | 0 | 100    | 100    | 0   | 0   | 100    | 0 |
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 15 Voted:         | 15,000 | 0   | 0 | 15,000 | 15,000 | 0   | 0   | 15,000 | 0 |
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 16 Voted:         | 100    | 0   | 0 | 100    | 100    | 0   | 0   | 100    | 0 |
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 17 Voted:         | 100    | 0   | 0 | 100    | 100    | 0   | 0   | 100    | 0 |
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | 18 Voted:         | 2,000  | 0   | 0 | 2,000  | 2,000  | 0   | 0   | 2,000  | 0 |
|  | Charged:          | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
|  | Total of Voted:   | 92,046 | 786 | 0 | 92,832 | 92,727 | 132 | 238 | 92,595 | 0 |
|  | Total of Charged: | 0      | 0   | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 3475 Other General Economic Services |  |               |         |       |   |  |  |   |   |    |
|        | 00                                   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other expenditure                |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 981           | 0       | 0     | 981   | 778                                      | 42   | 245   | 736   | 25 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                   | Voted:                                   | 27            | 0       | 0     | 27  | 20                                       | 1  | 8   | 19  | 31 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Total of Voted:                      |  | 1,008         | 0       | 0     | 1,008   | 798                                      | 43   | 254   | 754   | 25 |
|        | Total of Charged:                    |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                 | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2220 Information and Publicity       |  |               |         |       |   |  |  |   |   |    |
|        | 01 Films                             |  |               |         |       |   |  |  |   |   |    |
|        | 105 Production of films              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 269           | 0       | 0     | 269   | 203                                      | 13   | 78  | 190   | 29 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                   | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 3   | 11 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                   | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 3   | 11 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                   | Voted:                                   | 40            | 0       | 0     | 40  | 25                                       | 1  | 16  | 24  | 39 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 60 Others                            |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration     |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 4,031         | 600     | 0     | 4,631   | 3,329                                    | 110  | 1,412   | 3,219   | 30 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Advertising and visual Publicity |  |               |         |       |   |  |  |   |   |    |
|        | 05                                   | Voted:                                   | 70,560        | 0       | 0     | 70,560  | 40,926                                   | 1,536  | 31,170  | 39,390  | 44 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Information Centres              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                   | Voted:                                   | 709           | 0       | 0     | 709   | 508                                      | 33   | 233   | 475   | 33 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                   | Voted:                                   | 10            | 0       | 0     | 10  | 5  | 0  | 5   | 5   | 50 |
|        |                                      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Press Information Services       |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0086 Information Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|-------------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                     | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03                                  | Voted:                                   | 85            | 0       | 0     | 85  | 84                                       | 5  | 6   | 79  | 7  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 11            | 0       | 0     | 11  | 7  | 1  | 4   | 6   | 40 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 106 Field Publicity                 |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 4,270         | 0       | 0     | 4,270   | 3,249                                    | 218  | 1,239   | 3,031   | 29 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 109 Photo Services                  |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 110           | 0       | 0     | 110   | 81                                       | 4  | 33  | 77  | 30 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 110 Publications                    |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 15,434        | 0       | 0     | 15,434  | 13,966                                   | 28   | 1,495   | 13,938  | 10 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 111 Community Radio and Televisions |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 192           | 0       | 0     | 192   | 135                                      | 25   | 81  | 111   | 42 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure               |  |               |         |       |   |  |  |   |   |    |
|        | 03                                  | Voted:                                   | 150           | 0       | 0     | 150   | 77                                       | 0  | 73  | 77  | 49 |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                  | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                  | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|        |                                     | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0086 Information Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |     |     |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-----|----|
| 07 | Voted:   | 1,500 | 0 | 0 | 1,500 | 1,500 | 750 | 750 | 750 | 50 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0  |

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 150   | 0 | 0 | 150   | 150   | 0 | 0 | 150   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 05 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

|                   |        |     |   |          |        |       |        |        |    |
|-------------------|--------|-----|---|----------|--------|-------|--------|--------|----|
| Total of Voted:   | 99,553 | 600 | 0 | 1,00,153 | 66,279 | 2,725 | 36,598 | 63,555 | 37 |
| Total of Charged: | 0      | 0   | 0 | 0        | 0      | 0     | 0      | 0      | 0  |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2075 Miscellaneous General Services                                |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 104 Pensions and awards in consideration of distinguished services |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |    |
|        | 04   | Voted:                                   | 58            | 0       | 0     | 58  | 58                                       | 47   | 47  | 11  | 81 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05   | Voted:                                   | 200           | 0       | 0     | 200   | 197                                      | 39   | 42  | 158   | 21 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06   | Voted:                                   | 927           | 0       | 0     | 927   | 903                                      | 140  | 164   | 763   | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 120           | 0       | 0     | 120   | 118                                      | 27   | 29  | 91  | 24 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other expenditure  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 20            | 0       | 0     | 20  | 20                                       | 0  | 0   | 20  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2235 Social Security and Welfare                                   |  |               |         |       |   |  |  |   |   |    |
|        | 60 Other Social Security and Welfare Programmes                    |  |               |         |       |   |  |  |   |   |    |
|        | 200 Other Programmes   |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 5,895         | 0       | 0     | 5,895   | 4,280                                    | 381  | 1,996   | 3,899   | 34 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |    |   |   |    |    |   |    |    |     |
|----|----------|----|---|---|----|----|---|----|----|-----|
| 04 | Voted:   | 44 | 0 | 0 | 44 | 44 | 0 | 0  | 44 | 0   |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |
| 06 | Voted:   | 14 | 0 | 0 | 14 | 0  | 0 | 14 | 0  | 100 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0   |

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

|                   |          |       |   |   |       |       |     |       |       |    |
|-------------------|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 09                | Voted:   | 1,102 | 0 | 0 | 1,102 | 660   | 0   | 442   | 660   | 40 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| 10                | Voted:   | 50    | 0 | 0 | 50    | 50    | 2   | 2     | 48    | 4  |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |
| Total of Voted:   |          | 8,430 | 0 | 0 | 8,430 | 6,330 | 636 | 2,736 | 5,695 | 32 |
| Total of Charged: |          | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2040 Taxes on Sales, Trade etc.                            |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                      |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,06,366      | 0       | 0     | 1,06,366  | 76,099                                   | 6,980  | 37,248  | 69,118  | 35 |
|        |  | Charged:                                 | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        | 04   | Voted:                                   | 3,670         | 0       | 0     | 3,670   | 2,699                                    | 182  | 1,152   | 2,517   | 31 |
|        |  | Charged:                                 | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0  |
|        | 06   | Voted:                                   | 1,245         | 0       | 0     | 1,245   | 899                                      | 18   | 364   | 881   | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07   | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 1,480                                    | 170  | 690   | 1,310   | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09   | Voted:                                   | 7,025         | 0       | 0     | 7,025   | 3,065                                    | 36   | 3,996   | 3,029   | 57 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2043 Collection Charges under State Goods and Services Tax |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure                                      |  |               |         |       |   |  |  |   |   |    |
|        | 13   | Voted:                                   | 175           | 0       | 0     | 175   | 175                                      | 0  | 0   | 175   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2052 Secretariat - General Services                        |  |               |         |       |   |  |  |   |   |    |
|        | 00   |  |               |         |       |   |  |  |   |   |    |
|        | 090 Secretariat  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2             | 0       | 0     | 2   | 1  | 0  | 1   | 1   | 50 |

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

4 2059 Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |     |     |     |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-----|----|
| 03 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 170 | 170 | 830 | 17 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0  |

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

|    |          |     |   |   |     |     |     |     |     |    |
|----|----------|-----|---|---|-----|-----|-----|-----|-----|----|
| 03 | Voted:   | 500 | 0 | 0 | 500 | 500 | 194 | 194 | 306 | 39 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0   | 0  |

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 13 | Voted:   | 5,360 | 0 | 0 | 5,360 | 5,360 | 0 | 0 | 5,360 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 31 | Voted:   | 20    | 0 | 0 | 20    | 20    | 0 | 0 | 20    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 32 | Voted:   | 1,390 | 0 | 0 | 1,390 | 1,390 | 0 | 0 | 1,390 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |          | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|----------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total    |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |          | 4   | 5  | 6  | 7   | 8   |
| 7      | 4070<br>800 Other Expenditure   |  |               |         |          |   |  |  |   |   |
|        | 03 Voted:   | 300                                      | 0             | 0       | 300      | 300   | 0  | 0  | 300   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
| 8      | 4216 Capital Oulay on Housing<br>01 Government Residential Buildings<br>700 Other Housing |  |               |         |          |   |  |  |   |   |
|        | 03 Voted:   | 500                                      | 0             | 0       | 500      | 500   | 0  | 0  | 500   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 04 Voted:   | 250                                      | 0             | 0       | 250      | 250   | 0  | 0  | 250   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 06 Voted:   | 100                                      | 0             | 0       | 100      | 100   | 0  | 0  | 100   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 07 Voted:   | 175                                      | 0             | 0       | 175      | 175   | 0  | 0  | 175   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | 08 Voted:   | 500                                      | 0             | 0       | 500      | 500   | 0  | 0  | 500   | 0   |
|        | Charged:  | 0  | 0             | 0       | 0        | 0   | 0  | 0  | 0   | 0   |
|        | Total of Voted:   | 1,30,578                                 | 0             | 0       | 1,30,578 | 94,512  | 7,750                                    | 43,815   | 86,762  | 34  |
|        | Total of Charged:   | 11                                       | 0             | 0       | 11       | 11  | 0  | 0  | 11  | 0   |

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2030 Stamps and Registration     |  |               |         |       |   |  |  |   |   |    |
|        | 01 Stamps-Judicial               |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 83            | 0       | 0     | 83  | 83                                       | 0  | 0   | 83  | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Cost of Stamps               |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 770           | 0       | 0     | 770   | 5  | 0  | 766   | 4   | 99 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Expenses on Sale of Stamps   |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 972                                      | 9  | 36  | 964   | 4  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Stamps-Non-Judicial           |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 166           | 0       | 0     | 166   | 135                                      | 6  | 36  | 130   | 22 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Cost of Stamps               |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 11,000        | 0       | 0     | 11,000  | 7,875                                    | 440  | 3,565   | 7,435   | 32 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Expenses on Sale of Stamps   |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 9,500         | 0       | 0     | 9,500   | 4,799                                    | 2,072  | 6,773   | 2,727   | 71 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 800 Other Expenses               |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0  |

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |   |   |   |   |   |   |   |   |   |
|--|-----------|---|---|---|---|---|---|---|---|---|
|  | Charged:  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | 04 Voted: | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 |
|  | Charged:  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

03 Registration

001 Direction and Administration

|  |           |        |   |   |        |        |     |       |        |    |
|--|-----------|--------|---|---|--------|--------|-----|-------|--------|----|
|  | 03 Voted: | 6,629  | 0 | 0 | 6,629  | 5,447  | 309 | 1,491 | 5,138  | 22 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 04 Voted: | 21,504 | 0 | 0 | 21,504 | 18,406 | 725 | 3,823 | 17,681 | 18 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 05 Voted: | 5,000  | 0 | 0 | 5,000  | 4,996  | 4   | 8     | 4,992  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |
|  | 06 Voted: | 200    | 0 | 0 | 200    | 167    | 11  | 44    | 156    | 22 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

800 Other Payments

|  |           |          |   |   |          |          |   |   |          |   |
|--|-----------|----------|---|---|----------|----------|---|---|----------|---|
|  | 03 Voted: | 3,02,364 | 0 | 0 | 3,02,364 | 3,02,364 | 0 | 0 | 3,02,364 | 0 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0 | 0 | 0        | 0 |

2 2059 Public Works

01 Office Buildings

051 Construction

|  |           |     |   |   |     |     |   |   |     |   |
|--|-----------|-----|---|---|-----|-----|---|---|-----|---|
|  | 03 Voted: | 800 | 0 | 0 | 800 | 800 | 0 | 0 | 800 | 0 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |   |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |   |
| 3      | 4059<br>01 Office Buildings                          |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other expenditure                                |  |               |         |       |   |  |  |   |   |   |
|        | 03   | Voted:                                   | 8,000         | 0       | 0     | 8,000   | 8,000                                    | 0  | 0   | 8,000   | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
| 4      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |   |
|        | 00   |  |               |         |       |   |  |  |   |   |   |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |   |
|        | 03   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | Total of Voted:                                      |  | 3,67,321      | 0       | 0     | 3,67,321  | 3,54,353                                 | 3,575  | 16,543  | 3,50,778  | 5 |
|        | Total of Charged:                                    |  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2205 Art and Culture             |  |               |         |       |   |  |  |   |   |    |
|        | 00                               |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 1,183         | 0       | 0     | 1,183   | 952                                      | 36   | 268   | 915   | 23 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 101 Fine Arts Education          |  |               |         |       |   |  |  |   |   |    |
|        | 06                               | Voted:                                   | 425           | 0       | 0     | 425   | 416                                      | 68   | 78  | 348   | 18 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 07                               | Voted:                                   | 507           | 0       | 0     | 507   | 463                                      | 110  | 153   | 353   | 30 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                               | Voted:                                   | 716           | 0       | 0     | 716   | 636                                      | 120  | 200   | 516   | 28 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 09                               | Voted:                                   | 74            | 0       | 0     | 74  | 59                                       | 4  | 18  | 55  | 25 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12                               | Voted:                                   | 107           | 0       | 0     | 107   | 54                                       | 0  | 54  | 54  | 50 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                               | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 0  | 0   | 10  | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16                               | Voted:                                   | 79            | 0       | 0     | 79  | 62                                       | 1  | 18  | 61  | 23 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17                               | Voted:                                   | 78            | 0       | 0     | 78  | 78                                       | 0  | 0   | 78  | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18                               | Voted:                                   | 1,050         | 423     | 0     | 1,472   | 1,200                                    | 41   | 313   | 1,159   | 21 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |    |    |       |    |
|----|----------|-------|---|---|-------|-------|----|----|-------|----|
| 19 | Voted:   | 165   | 0 | 0 | 165   | 159   | 1  | 7  | 158   | 4  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 21 | Voted:   | 765   | 0 | 0 | 765   | 765   | 0  | 0  | 765   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 22 | Voted:   | 221   | 0 | 0 | 221   | 169   | 0  | 52 | 169   | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 23 | Voted:   | 301   | 0 | 0 | 301   | 232   | 14 | 84 | 218   | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 24 | Voted:   | 55    | 0 | 0 | 55    | 55    | 0  | 0  | 55    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 25 | Voted:   | 157   | 0 | 0 | 157   | 157   | 0  | 0  | 157   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 26 | Voted:   | 50    | 0 | 0 | 50    | 50    | 0  | 0  | 50    | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |
| 27 | Voted:   | 1,146 | 0 | 0 | 1,146 | 1,137 | 0  | 10 | 1,137 | 1  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0     | 0  |

102 Promotion of Arts and Culture

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 03 | Voted:   | 6   | 0 | 0 | 6   | 6   | 0 | 0  | 6   | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
| 04 | Voted:   | 110 | 0 | 0 | 110 | 110 | 0 | 0  | 110 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
| 05 | Voted:   | 33  | 0 | 0 | 33  | 17  | 0 | 17 | 17  | 50 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No.          | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|-----------------|------|--|---------------|---------|-------|---|--|--|---|---|----|
|                 |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1               | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|                 | 06   | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 07   | Voted:                                   | 258           | 0       | 0     | 258   | 258                                      | 0  | 0   | 258   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 08   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 09   | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 10   | Voted:                                   | 25            | 0       | 0     | 25  | 25                                       | 0  | 0   | 25  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 11   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 12   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 16   | Voted:                                   | 75            | 0       | 0     | 75  | 62                                       | 0  | 13  | 62  | 17 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 17   | Voted:                                   | 35            | 0       | 0     | 35  | 35                                       | 0  | 0   | 35  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|                 | 18   | Voted:                                   | 88            | 0       | 0     | 88  | 88                                       | 0  | 0   | 88  | 0  |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 103 Archaeology |      |  |               |         |       |   |  |  |   |   |    |
|                 | 01   | Voted:                                   | 27            | 0       | 0     | 27  | 18                                       | 3  | 11  | 16  | 41 |
|                 |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |     |    |     |     |    |
|----|----------|-------|---|---|-------|-----|----|-----|-----|----|
| 03 | Voted:   | 1,129 | 0 | 0 | 1,129 | 893 | 57 | 293 | 836 | 26 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

104 Archives

|    |          |       |   |   |       |     |    |     |     |    |
|----|----------|-------|---|---|-------|-----|----|-----|-----|----|
| 03 | Voted:   | 1,002 | 0 | 0 | 1,002 | 820 | 57 | 239 | 763 | 24 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0  | 0   | 0   | 0  |

107 Museums

|    |          |       |     |   |       |       |    |     |       |    |
|----|----------|-------|-----|---|-------|-------|----|-----|-------|----|
| 03 | Voted:   | 2,429 | 100 | 0 | 2,529 | 2,123 | 73 | 479 | 2,051 | 19 |
|    | Charged: | 0     | 0   | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 04 | Voted:   | 59 | 0 | 0 | 59 | 59 | 0 | 0 | 59 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

800 Other expenditure

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 05 | Voted:   | 200 | 0 | 0 | 200 | 199 | 0 | 1 | 199 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 06 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 07 | Voted:   | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 11 | Voted:   | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

|    |          |       |   |   |       |     |     |     |     |    |
|----|----------|-------|---|---|-------|-----|-----|-----|-----|----|
| 13 | Voted:   | 1,000 | 0 | 0 | 1,000 | 889 | 255 | 366 | 634 | 37 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0   | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|------|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
|        | 14   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 15   | Voted:                                   | 300           | 0       | 0     | 300   | 300                                      | 0  | 0   | 300   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 16   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 17   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 20   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 21   | Voted:                                   | 500           | 0       | 0     | 500   | 459                                      | 0  | 41  | 459   | 8    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 24   | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 25   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 26   | Voted:                                   | 150           | 0       | 0     | 150   | 150                                      | 0  | 0   | 150   | 0    |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 2      | 4070 Capital Outlay on other Administrative Services |  |               |         |       |   |  |  |   |   |      |
|        | 00   |  |               |         |       |   |  |  |   |   |      |
|        | 800 Other Expenditure                                |  |               |         |       |   |  |  |   |   |      |
|        | 99   | Voted:                                   | 0             | 0       | 0     | 0   | 287                                      | 0  | -287  | 287   | -100 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 3      | 4202 Capital Outlay on Education, Sports, Art and Culture |  |               |         |       |   |  |  |   |   |
|        | 04 Art and Culture  |  |               |         |       |   |  |  |   |   |
|        | 104 Archives  |  |               |         |       |   |  |  |   |   |
|        | 03  | Voted:                                   | 10            | 0       | 0     | 10  | 10                                       | 10   | 0   | 100   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 106 Museums   |  |               |         |       |   |  |  |   |   |
|        | 01  | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 2,000   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 04  | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 1,000   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 09  | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 0  | 250   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 10  | Voted:                                   | 61            | 0       | 0     | 61  | 61                                       | 0  | 61  | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 11  | Voted:                                   | 250           | 0       | 0     | 250   | 250                                      | 0  | 250   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 14  | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 1,000   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 15  | Voted:                                   | 1,500         | 0       | 0     | 1,500   | 1,500                                    | 0  | 1,500   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 16  | Voted:                                   | 0             | 500     | 0     | 500   | 500                                      | 0  | 500   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 17  | Voted:                                   | 0             | 1,100   | 0     | 1,100   | 1,100                                    | 0  | 1,100   | 0   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 56 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |
| 89 | Voted:   | 990 | 0 | 0 | 990 | 990 | 0 | 0 | 990 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

800 Other expenditure

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 01 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 03 | Voted:   | 700   | 0 | 0 | 700   | 700   | 214 | 214 | 486   | 31 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 08 | Voted:   | 147   | 0 | 0 | 147   | 147   | 0   | 0   | 147   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 09 | Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0   | 0   | 2,000 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 11 | Voted:   | 1,468 | 0 | 0 | 1,468 | 1,468 | 0   | 0   | 1,468 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 12 | Voted:   | 1,053 | 0 | 0 | 1,053 | 1,053 | 429 | 429 | 625   | 41 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 13 | Voted:   | 1,179 | 0 | 0 | 1,179 | 1,179 | 0   | 0   | 1,179 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 14 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0   | 0   | 1     | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 15 | Voted:   | 100   | 0 | 0 | 100   | 100   | 0   | 0   | 100   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |   |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |   |
|        | 17   | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 18   | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 1,000                                    | 0  | 0   | 1,000   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 19   | Voted:                                   | 800           | 0       | 0     | 800   | 800                                      | 0  | 0   | 800   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 20   | Voted:                                   | 0             | 1,934   | 0     | 1,934   | 1,934                                    | 0  | 0   | 1,934   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 21   | Voted:                                   | 0             | 1,734   | 0     | 1,734   | 1,734                                    | 0  | 0   | 1,734   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 22   | Voted:                                   | 0             | 1,700   | 0     | 1,700   | 1,700                                    | 0  | 0   | 1,700   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 30   | Voted:                                   | 64            | 0       | 0     | 64  | 64                                       | 0  | 0   | 64  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 32   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 33   | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 34   | Voted:                                   | 50            | 0       | 0     | 50  | 50                                       | 0  | 0   | 50  | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 36   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   | 0 |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0 |
|        | 37   | Voted:                                   | 200           | 0       | 0     | 200   | 200                                      | 0  | 0   | 200   | 0 |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |       |   |   |       |       |   |     |       |    |
|--|-----------|-------|---|---|-------|-------|---|-----|-------|----|
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 38 Voted: | 500   | 0 | 0 | 500   | 500   | 0 | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 40 Voted: | 1     | 0 | 0 | 1     | 1     | 0 | 0   | 1     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 41 Voted: | 500   | 0 | 0 | 500   | 358   | 0 | 142 | 358   | 28 |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 42 Voted: | 1     | 0 | 0 | 1     | 1     | 0 | 0   | 1     | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 44 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 45 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 50 Voted: | 200   | 0 | 0 | 200   | 200   | 0 | 0   | 200   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 51 Voted: | 500   | 0 | 0 | 500   | 500   | 0 | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 53 Voted: | 500   | 0 | 0 | 500   | 500   | 0 | 0   | 500   | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 54 Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0   | 2,000 | 0  |
|  | Charged:  | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |
|  | 55 Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0   | 1,000 | 0  |

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |                   |        |       |   |        |        |       |       |        |   |
|----|-------------------|--------|-------|---|--------|--------|-------|-------|--------|---|
|    | Charged:          | 0      | 0     | 0 | 0      | 0      | 0     | 0     | 0      | 0 |
| 89 | Voted:            | 813    | 0     | 0 | 813    | 813    | 0     | 0     | 813    | 0 |
|    | Charged:          | 0      | 0     | 0 | 0      | 0      | 0     | 0     | 0      | 0 |
|    | Total of Voted:   | 51,944 | 7,490 | 0 | 59,434 | 57,706 | 1,493 | 3,221 | 56,213 | 5 |
|    | Total of Charged: | 0      | 0     | 0 | 0      | 0      | 0     | 0     | 0      | 0 |

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                    | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                       | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 1      | 2215 Water Supply and Sanitation        |  |               |         |       |   |  |  |   |   |    |
|        | 02 Sewerage and Sanitation              |  |               |         |       |   |  |  |   |   |    |
|        | 107 Sewerage Services                   |  |               |         |       |   |  |  |   |   |    |
|        | 89                                      | Voted:                                   | 16,650        | 0       | 0     | 16,650  | 16,650                                   | 50   | 50  | 16,600  | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 2      | 2515 Other Rural Development Programmes |  |               |         |       |   |  |  |   |   |    |
|        | 00                                      |  |               |         |       |   |  |  |   |   |    |
|        | 001 Direction and Administration        |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 1,813         | 0       | 0     | 1,813   | 1,624                                    | 62   | 252   | 1,562   | 14 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2702 Minor Irrigation                   |  |               |         |       |   |  |  |   |   |    |
|        | 02 Ground water                         |  |               |         |       |   |  |  |   |   |    |
|        | 005 Investigation                       |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 8,576         | 0       | 0     | 8,576   | 7,348                                    | 318  | 1,545   | 7,031   | 18 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                      | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05                                      | Voted:                                   | 216           | 0       | 0     | 216   | 118                                      | 0  | 98  | 118   | 45 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 06                                      | Voted:                                   | 23            | 0       | 0     | 23  | 22                                       | 4  | 5   | 18  | 21 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 08                                      | Voted:                                   | 40            | 0       | 0     | 40  | 40                                       | 1  | 1   | 39  | 3  |

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |     |   |   |     |     |    |    |     |    |
|--|-----------|-----|---|---|-----|-----|----|----|-----|----|
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 09 Voted: | 10  | 0 | 0 | 10  | 10  | 0  | 0  | 10  | 0  |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
|  | 10 Voted: | 199 | 0 | 0 | 199 | 199 | 48 | 48 | 151 | 24 |
|  | Charged:  | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

80 General(1)

800 Other expenditure

|  |           |        |   |   |        |        |       |        |        |    |
|--|-----------|--------|---|---|--------|--------|-------|--------|--------|----|
|  | 01 Voted: | 1,992  | 0 | 0 | 1,992  | 1,988  | 0     | 3      | 1,988  | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|  | 03 Voted: | 39,199 | 0 | 0 | 39,199 | 30,208 | 2,092 | 11,083 | 28,116 | 28 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|  | 07 Voted: | 20     | 0 | 0 | 20     | 20     | 0     | 0      | 20     | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|  | 08 Voted: | 20     | 0 | 0 | 20     | 20     | 0     | 0      | 20     | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|  | 10 Voted: | 70,000 | 0 | 0 | 70,000 | 70,000 | 9,302 | 9,302  | 60,698 | 13 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |
|  | 89 Voted: | 45     | 0 | 0 | 45     | 45     | 0     | 0      | 45     | 0  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0      | 0      | 0  |

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |     |     |       |   |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|---|
| 03 | Voted:   | 2,500 | 0 | 0 | 2,500 | 2,500 | 158 | 158 | 2,342 | 6 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |

5 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

|    |          |           |   |   |           |           |          |          |          |    |
|----|----------|-----------|---|---|-----------|-----------|----------|----------|----------|----|
| 02 | Voted:   | 15,18,000 | 0 | 0 | 15,18,000 | 12,24,720 | 2,72,302 | 5,65,581 | 9,52,419 | 37 |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0        | 0  |
| 03 | Voted:   | 600       | 0 | 0 | 600       | 600       | 0        | 0        | 600      | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0        | 0  |
| 04 | Voted:   | 82,800    | 0 | 0 | 82,800    | 82,800    | 0        | 0        | 82,800   | 0  |
|    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0        | 0  |

6 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

|    |          |     |   |   |     |     |   |    |     |   |
|----|----------|-----|---|---|-----|-----|---|----|-----|---|
| 03 | Voted:   | 18  | 0 | 0 | 18  | 18  | 0 | 0  | 18  | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |
| 04 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0  | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |
| 05 | Voted:   | 230 | 0 | 0 | 230 | 225 | 8 | 13 | 217 | 6 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |
| 08 | Voted:   | 600 | 0 | 0 | 600 | 600 | 0 | 0  | 600 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 09 | Voted:   | 10    | 0 | 0 | 10    | 10    | 0 | 0 | 10    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 10 | Voted:   | 680   | 0 | 0 | 680   | 680   | 0 | 0 | 680   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 11 | Voted:   | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 0 | 6,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 12 | Voted:   | 2     | 0 | 0 | 2     | 2     | 0 | 0 | 2     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 13 | Voted:   | 1     | 0 | 0 | 1     | 1     | 0 | 0 | 1     | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

800 Other Expenditure

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 03 | Voted:   | 120   | 0 | 0 | 120   | 120   | 0 | 0 | 120   | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 04 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |
| 08 | Voted:   | 30    | 0 | 0 | 30    | 30    | 0 | 0 | 30    | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

|                   |           |   |   |           |           |          |          |           |    |
|-------------------|-----------|---|---|-----------|-----------|----------|----------|-----------|----|
| Total of Voted:   | 17,55,898 | 0 | 0 | 17,55,898 | 14,52,103 | 2,84,344 | 5,88,140 | 11,67,758 | 33 |
| Total of Charged: | 0         | 0 | 0 | 0         | 0         | 0        | 0        | 0         | 0  |

- Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
| 1      | 2700 Major Irrigation              |  |               |         |       |   |  |  |   |   |
|        | 04 Uppar Ganga Nahar (commercial)  |  |               |         |       |   |  |  |   |   |
|        | 101 Uppar Ganga Nahar              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 4,676                                    | 0             | 0       | 4,676 | 4,378   | 233                                      | 532  | 4,145   | 11  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 05 Lower Ganga Nahar (Commercial)  |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance & Repair           |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 4,908                                    | 0             | 0       | 4,908 | 4,606   | 302                                      | 604  | 4,304   | 12  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 06 Purvi Jamuna Nahar (Commercial) |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance & Repairs          |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 2,627                                    | 0             | 0       | 2,627 | 2,270   | 172                                      | 529  | 2,099   | 20  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 07 Agra Nahar (Commercial)         |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance & Repair           |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 1,471                                    | 0             | 0       | 1,471 | 1,352   | 70                                       | 190  | 1,282   | 13  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 08 Sharda Nagar (Commercial)       |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance & Repair           |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 5,042                                    | 0             | 0       | 5,042 | 4,883   | 132                                      | 292  | 4,750   | 6   |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 09 Sharda Sahayak (Commercial)     |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance & Repair           |  |               |         |       |   |  |  |   |   |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03   | Voted:                                   | 6,605         | 0       | 0     | 6,605   | 6,329                                    | 200  | 476   | 6,129   | 7  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 10 Betwa Nahar (Commercial)                  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance & Repair                     |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 2,017         | 0       | 0     | 2,017   | 1,975                                    | 136  | 178   | 1,839   | 9  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 11 Gandak & Narayani (Commercial)            |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance & Repairs                    |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,553         | 0       | 0     | 1,553   | 1,467                                    | 23   | 108   | 1,444   | 7  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 12 Samananatar Upri Ganga Nahar (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance & Repairs                    |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 261           | 0       | 0     | 261   | 261                                      | 11   | 11  | 250   | 4  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13 Madhya Ganga Nahar (Commercial)           |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance & Repairs                    |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 1,350         | 0       | 0     | 1,350   | 1,246                                    | 291  | 395   | 955   | 29 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14 Rajghat Canal System (Commercial)         |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 779           | 0       | 0     | 779   | 689                                      | 10   | 100   | 680   | 13 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15 Ramganga Dam Project (Kalagarh)           |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 101 Maintenance and Repairs                         |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 253           | 0       | 0     | 253   | 167                                      | 2  | 88  | 165   | 35 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17 Saryu Canal Project (Commercial)                 |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and repairing                       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 4,279         | 0       | 0     | 4,279   | 4,078                                    | 131  | 332   | 3,947   | 8  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18 Bansagar Canal System (Commercial)               |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                         |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 2,181         | 0       | 0     | 2,181   | 1,772                                    | 198  | 607   | 1,574   | 28 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19 Eastern Ganga Canal (Commercial)                 |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairing                       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 1,772         | 0       | 0     | 1,772   | 1,676                                    | 111  | 207   | 1,565   | 12 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20 Ch. Charan Singh Lahchura (barrage) canal system |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairing                       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 426           | 0       | 0     | 426   | 416                                      | 48   | 57  | 368   | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 21 Arjun subsidiary canal system (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairing                       |  |               |         |       |   |  |  |   |   |    |
|        | 03  | Voted:                                   | 575           | 0       | 0     | 575   | 424                                      | 34   | 186   | 389   | 32 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |      |
|--------|-----------------------|--|---------------|---------|-------|---|--|--|---|---|------|
|        |                       | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2                     | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
| 22     |                       |  |               |         |       |   |  |  |   |   |      |
| 101    |                       |  |               |         |       |   |  |  |   |   |      |
|        | 03                    | Voted:                                   | 58            | 0       | 0     | 58  | 58                                       | 0  | 0   | 58  | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 23     |                       |  |               |         |       |   |  |  |   |   |      |
| 101    |                       |  |               |         |       |   |  |  |   |   |      |
|        | 03                    | Voted:                                   | 128           | 0       | 0     | 128   | 128                                      | 0  | 0   | 128   | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 80 General            |  |               |         |       |   |  |  |   |   |      |
|        | 799 Suspense          |  |               |         |       |   |  |  |   |   |      |
|        | 04                    | Voted:                                   | 0             | 0       | 0     | 0   | 2  | 0  | -2  | 2   | -100 |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 800 Other Expenditure |  |               |         |       |   |  |  |   |   |      |
|        | 01                    | Voted:                                   | 58            | 0       | 0     | 58  | 58                                       | 0  | 0   | 58  | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 03                    | Voted:                                   | 24,076        | 0       | 0     | 24,076  | 24,076                                   | 0  | 0   | 24,076  | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 04                    | Voted:                                   | 1,200         | 0       | 0     | 1,200   | 1,200                                    | 0  | 0   | 1,200   | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 05                    | Voted:                                   | 271           | 0       | 0     | 271   | 271                                      | 0  | 0   | 271   | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 06                    | Voted:                                   | 3,000         | 0       | 0     | 3,000   | 3,000                                    | 0  | 0   | 3,000   | 0    |
|        |                       | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |        |   |   |        |        |    |    |        |   |
|----|----------|--------|---|---|--------|--------|----|----|--------|---|
| 15 | Voted:   | 20,000 | 0 | 0 | 20,000 | 20,000 | 0  | 0  | 20,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0  | 0      | 0 |
| 16 | Voted:   | 575    | 0 | 0 | 575    | 575    | 0  | 0  | 575    | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0  | 0      | 0 |
| 28 | Voted:   | 575    | 0 | 0 | 575    | 575    | 27 | 27 | 548    | 5 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0  | 0      | 0 |
| 89 | Voted:   | 50     | 0 | 0 | 50     | 50     | 0  | 0  | 50     | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0  | 0      | 0 |

2 2701 Major and Medium Irrigation

03 Medium Irrigation-Commercial

101 Maintenance and Repairs(1)

|    |          |    |   |   |    |    |   |   |    |    |
|----|----------|----|---|---|----|----|---|---|----|----|
| 03 | Voted:   | 26 | 0 | 0 | 26 | 26 | 9 | 9 | 17 | 34 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0  |

04 Medium Irrigation-Non-commercial

101 Maintenance and Repairs(1)

|    |          |    |   |   |    |    |   |   |    |    |
|----|----------|----|---|---|----|----|---|---|----|----|
| 03 | Voted:   | 20 | 0 | 0 | 20 | 13 | 0 | 7 | 13 | 35 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0  |

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 652 | 0 | 0 | 652 | 633 | 50 | 69 | 583 | 11 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |   |     |     |    |
|----|----------|-----|---|---|-----|-----|---|-----|-----|----|
| 03 | Voted:   | 916 | 0 | 0 | 916 | 777 | 0 | 139 | 777 | 15 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 690 | 0 | 0 | 690 | 690 | 84 | 84 | 607 | 12 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 643 | 0 | 0 | 643 | 590 | 25 | 78 | 566 | 12 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

09 Tumria Project (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |    |     |   |
|----|----------|-----|---|---|-----|-----|---|----|-----|---|
| 03 | Voted:   | 449 | 0 | 0 | 449 | 421 | 0 | 28 | 421 | 6 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |

10 Chandraprabha Canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |   |
|----|----------|-----|---|---|-----|-----|----|----|-----|---|
| 03 | Voted:   | 286 | 0 | 0 | 286 | 278 | 11 | 18 | 268 | 6 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0 |

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 196 | 0 | 0 | 196 | 196 | 0 | 0 | 196 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

12 Ram Ganga canal (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                             | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|----------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 854           | 0       | 0     | 854   | 839                                      | 91   | 106   | 747   | 12 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13 Ban Ganga (Commercial)        |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 388           | 0       | 0     | 388   | 381                                      | 40   | 48  | 341   | 12 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 14 Rampur canal (Commercial)     |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 449           | 0       | 0     | 449   | 449                                      | 42   | 42  | 407   | 9  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 15 Rohilkhand canal (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 403           | 0       | 0     | 403   | 359                                      | 0  | 44  | 359   | 11 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16 Lalitpur canal (Commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 299           | 0       | 0     | 299   | 257                                      | 33   | 75  | 224   | 25 |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17 Gursarai Canal (commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs      |  |               |         |       |   |  |  |   |   |    |
|        | 03                               | Voted:                                   | 414           | 0       | 0     | 414   | 414                                      | 0  | 0   | 414   | 0  |
|        |                                  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                               | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------------------------------------|--|---------------|---------|-------|---|--|--|---|---|
|        |                                    | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2                                  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | 18 Ranipur canal (commercial)      |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 281                                      | 0             | 0       | 281   | 255   | 0  | 26   | 255   | 9   |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 19 Dhasan canal (commercial)       |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 541                                      | 0             | 0       | 541   | 505   | 27                                       | 62   | 478   | 11  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 20 Jamini canal (commercial)       |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 411                                      | 0             | 0       | 411   | 383   | 51                                       | 79   | 332   | 19  |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 21 Garam Nasha canal (commercial)  |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 514                                      | 0             | 0       | 514   | 503   | 23                                       | 34   | 481   | 7   |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 22 Pili dam and canal (commercial) |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 1,184                                    | 0             | 0       | 1,184 | 1,103   | 1  | 83   | 1,102   | 7   |
|        | Charged:                           | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 23 Begul reservoir (commercial)    |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs        |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                          | 539                                      | 0             | 0       | 539   | 511   | 5  | 33   | 506   | 6   |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

24 Meja Canal System(commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |   |
|----|----------|-----|---|---|-----|-----|----|----|-----|---|
| 03 | Voted:   | 948 | 0 | 0 | 948 | 942 | 68 | 75 | 873 | 8 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0 |

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 03 | Voted:   | 536 | 0 | 0 | 536 | 481 | 0 | 54 | 481 | 10 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

26 Tons pump canal (commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 506 | 0 | 0 | 506 | 504 | 60 | 62 | 445 | 12 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 492 | 0 | 0 | 492 | 476 | 47 | 63 | 429 | 13 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |   |
|----|----------|-----|---|---|-----|-----|----|----|-----|---|
| 03 | Voted:   | 970 | 0 | 0 | 970 | 919 | 35 | 85 | 884 | 9 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0 |

29 Jamania pump canal (commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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(Rupees in Lakhs)

| Sl No. | Head                                   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                      | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 497           | 0       | 0     | 497   | 475                                      | 39   | 61  | 435   | 12 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 30 Kwano pump canal (commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 507           | 0       | 0     | 507   | 507                                      | 7  | 7   | 500   | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 31 Suraha Taal pump canal (commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 98            | 0       | 0     | 98  | 96                                       | 6  | 8   | 90  | 8  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 32 Yamuna pump canal (commercial)      |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 506           | 0       | 0     | 506   | 490                                      | 35   | 51  | 455   | 10 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 33 Deokali pump canal (commercial)     |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 530           | 0       | 0     | 530   | 483                                      | 30   | 77  | 453   | 14 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 34 Son pump canal (commercial)         |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 296           | 0       | 0     | 296   | 271                                      | 0  | 25  | 271   | 9  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

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(Rupees in Lakhs)

| Sl No. | Head                                     | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | 35 Saryu pump canal (commercial)         |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 369                                      | 0             | 0       | 369   | 354   | 28                                       | 43   | 325   | 12  |
|        | Charged:                                 | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 36 Other irrigation schemes (commercial) |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 1,259                                    | 0             | 0       | 1,259 | 0   | 0  | 1,259  | 0   | 100   |
|        | Charged:                                 | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 37 Arjun dam / canals (Commercial)       |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 161                                      | 0             | 0       | 161   | 161   | 0  | 0  | 161   | 0   |
|        | Charged:                                 | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 38 Ohan dam /canal (commercial)          |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 132                                      | 0             | 0       | 132   | 112   | 0  | 20   | 112   | 15  |
|        | Charged:                                 | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 39 Kabrai dam / canals (Commercial)      |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 161                                      | 0             | 0       | 161   | 161   | 0  | 0  | 161   | 0   |
|        | Charged:                                 | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 40 Chandrawal dam/canal (Commercial)     |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                | 154                                      | 0             | 0       | 154   | 153   | 0  | 2  | 153   | 1   |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 91 | 0 | 0 | 91 | 88 | 9 | 13 | 78 | 14 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |    |    |    |    |    |
|----|----------|-----|---|---|-----|----|----|----|----|----|
| 03 | Voted:   | 104 | 0 | 0 | 104 | 95 | 15 | 23 | 81 | 22 |
|    | Charged: | 0   | 0 | 0 | 0   | 0  | 0  | 0  | 0  | 0  |

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 161 | 0 | 0 | 161 | 161 | 0 | 0 | 161 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

44 Barua dam/ pump canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 140 | 0 | 0 | 140 | 129 | 19 | 31 | 110 | 22 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 402 | 0 | 0 | 402 | 339 | 48 | 112 | 291 | 28 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

46 Sajnam dam/canals (Commercial)



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(Rupees in Lakhs)

| Sl No. | Head                                   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                      | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 97            | 0       | 0     | 97  | 85                                       | 11   | 23  | 74  | 24 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 47 Rohini dam/canal (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 75            | 0       | 0     | 75  | 70                                       | 8  | 13  | 62  | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 48 Urmil dam/canal (Commercial)        |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 143           | 0       | 0     | 143   | 137                                      | 0  | 6   | 137   | 4  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 49 Utraula pump canal (Commercial)     |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 282           | 0       | 0     | 282   | 258                                      | 0  | 23  | 258   | 8  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 50 Dumariaganj pump canal (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 264           | 0       | 0     | 264   | 224                                      | 0  | 41  | 224   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 51 Chittorgarh reservoir project       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs            |  |               |         |       |   |  |  |   |   |    |
|        | 03                                     | Voted:                                   | 152           | 0       | 0     | 152   | 151                                      | 0  | 1   | 151   | 1  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

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(Rupees in Lakhs)

| Sl No. | Head                                      | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | 52 Gola pump canal (Commercial)           |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 142                                      | 0             | 0       | 142   | 134   | 0  | 8  | 134   | 6   |
|        | Charged:                                  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 53 Ayodhya pump canal (Commercial)        |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 142                                      | 0             | 0       | 142   | 128   | 52                                       | 65   | 77  | 46  |
|        | Charged:                                  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 54 Dewar feeder irrigation project        |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 192                                      | 0             | 0       | 192   | 185   | 7  | 14   | 178   | 7   |
|        | Charged:                                  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 55 Gyanpur pump canal (Commercial)        |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 373                                      | 0             | 0       | 373   | 343   | 14                                       | 44   | 329   | 12  |
|        | Charged:                                  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 56 Ram ki pauri canal (Commercial)        |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 98                                       | 0             | 0       | 98    | 92  | 16                                       | 22   | 76  | 23  |
|        | Charged:                                  | 0  | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 57 Suhaili irrigation scheme (Commercial) |  |               |         |       |   |  |  |   |   |
|        | 101 Maintenance and Repairs               |  |               |         |       |   |  |  |   |   |
|        | 03 Voted:                                 | 83                                       | 0             | 0       | 83    | 75  | 0  | 9  | 75  | 10  |

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(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 115 | 0 | 0 | 115 | 109 | 0 | 6 | 109 | 5 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

59 Maudahar dam / canal system

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 03 | Voted:   | 439 | 0 | 0 | 439 | 362 | 0 | 77 | 362 | 18 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

60 Pahunj and Garhmau canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |    |     |   |
|----|----------|-----|---|---|-----|-----|---|----|-----|---|
| 03 | Voted:   | 207 | 0 | 0 | 207 | 201 | 6 | 11 | 196 | 6 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0 |

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 69 | 0 | 0 | 69 | 68 | 0 | 1 | 67 | 2 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 03 | Voted:   | 155 | 0 | 0 | 155 | 149 | 0 | 6 | 149 | 4 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

63 Planning institute, Lucknow (Non Commercial)

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(Rupees in Lakhs)

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|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 54            | 0       | 0     | 54  | 54                                       | 0  | 0   | 54  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 64 Canal Lucknow (Non Commercial)        |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 460           | 0       | 0     | 460   | 460                                      | 27   | 27  | 433   | 6  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 65 Canal colony, Okhla (Non Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 230           | 0       | 0     | 230   | 176                                      | 18   | 72  | 158   | 31 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 66 Other colonies (Non Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 725           | 0       | 0     | 725   | 725                                      | 24   | 24  | 700   | 3  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 67 Pathrai Dam Canal System (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 222           | 0       | 0     | 222   | 180                                      | 2  | 45  | 178   | 20 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 68 Gunta Dam Canal System (Commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs              |  |               |         |       |   |  |  |   |   |    |
|        | 03                                       | Voted:                                   | 231           | 0       | 0     | 231   | 195                                      | 4  | 41  | 191   | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

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(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 69 Charkhari Pump Canal Project (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 86            | 0       | 0     | 86  | 82                                       | 3  | 7   | 80  | 8  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 70 Barwar Canal Project (Commercial)         |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 104           | 0       | 0     | 104   | 104                                      | 0  | 0   | 104   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 71 Pachwara Canal Scheme (commercial)        |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 164           | 0       | 0     | 164   | 148                                      | 0  | 16  | 148   | 10 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 72 Barua Sagar Canal Scheme (commercial)     |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 130           | 0       | 0     | 130   | 115                                      | 0  | 15  | 115   | 12 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 73 Saywari Canal Scheme (commercial)         |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 144           | 0       | 0     | 144   | 123                                      | 0  | 21  | 123   | 15 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 74 Khara Canal System (Commercial)           |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs                  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 86            | 0       | 0     | 86  | 86                                       | 6  | 6   | 80  | 7  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|          |   |   |   |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|---|---|---|

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 59 | 0 | 0 | 59 | 49 | 0 | 10 | 49 | 17 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 03 | Voted:   | 237 | 0 | 0 | 237 | 223 | 69 | 82 | 154 | 35 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

|    |          |     |   |   |     |     |     |     |     |    |
|----|----------|-----|---|---|-----|-----|-----|-----|-----|----|
| 03 | Voted:   | 288 | 0 | 0 | 288 | 288 | 100 | 100 | 187 | 35 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0   | 0  |

|    |          |    |   |   |    |    |   |   |    |    |
|----|----------|----|---|---|----|----|---|---|----|----|
| 04 | Voted:   | 35 | 0 | 0 | 35 | 35 | 5 | 5 | 30 | 14 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0  |

|    |          |     |   |   |     |    |   |    |    |    |
|----|----------|-----|---|---|-----|----|---|----|----|----|
| 05 | Voted:   | 104 | 0 | 0 | 104 | 72 | 0 | 31 | 72 | 30 |
|    | Charged: | 0   | 0 | 0 | 0   | 0  | 0 | 0  | 0  | 0  |

|    |          |    |   |   |    |    |   |   |    |    |
|----|----------|----|---|---|----|----|---|---|----|----|
| 06 | Voted:   | 29 | 0 | 0 | 29 | 29 | 7 | 7 | 21 | 25 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0  |

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 07 | Voted:   | 37 | 0 | 0 | 37 | 37 | 0 | 0 | 37 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

|    |        |    |   |   |    |    |    |    |    |    |
|----|--------|----|---|---|----|----|----|----|----|----|
| 08 | Voted: | 92 | 0 | 0 | 92 | 92 | 18 | 18 | 74 | 19 |
|----|--------|----|---|---|----|----|----|----|----|----|

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 09 | Voted:   | 184 | 0 | 0 | 184 | 184 | 41 | 41 | 143 | 22 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 10 | Voted:   | 161 | 0 | 0 | 161 | 161 | 4  | 4  | 157 | 2  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 11 | Voted:   | 75  | 0 | 0 | 75  | 75  | 0  | 0  | 75  | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 12 | Voted:   | 150 | 0 | 0 | 150 | 150 | 0  | 0  | 150 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

|    |          |     |   |   |     |    |    |    |    |    |
|----|----------|-----|---|---|-----|----|----|----|----|----|
| 03 | Voted:   | 109 | 0 | 0 | 109 | 86 | 15 | 37 | 72 | 34 |
|    | Charged: | 0   | 0 | 0 | 0   | 0  | 0  | 0  | 0  | 0  |

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

|    |          |    |   |   |    |    |   |    |    |    |
|----|----------|----|---|---|----|----|---|----|----|----|
| 03 | Voted:   | 32 | 0 | 0 | 32 | 21 | 0 | 11 | 21 | 35 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0  | 0  | 0  |

80 General(1)

052 Machinery and Equipment

|    |          |    |   |   |    |    |   |   |    |   |
|----|----------|----|---|---|----|----|---|---|----|---|
| 03 | Voted:   | 17 | 0 | 0 | 17 | 17 | 0 | 0 | 17 | 0 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |
| 04 | Voted:   | 0  | 0 | 0 | 0  | 0  | 0 | 0 | 0  | 0 |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |                        |          |        |   |   |        |        |    |        |        |    |
|--|------------------------|----------|--------|---|---|--------|--------|----|--------|--------|----|
|  | Charged:               | 0        | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      |    |
|  | 800 Other Expenditures |          |        |   |   |        |        |    |        |        |    |
|  | 03                     | Voted:   | 34,933 | 0 | 0 | 34,933 | 34,933 | 0  | 0      | 34,933 | 0  |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 04                     | Voted:   | 3      | 0 | 0 | 3      | 3      | 0  | 0      | 3      | 0  |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 05                     | Voted:   | 690    | 0 | 0 | 690    | 690    | 15 | 15     | 675    | 2  |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 06                     | Voted:   | 173    | 0 | 0 | 173    | 172    | 15 | 16     | 157    | 9  |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 07                     | Voted:   | 230    | 0 | 0 | 230    | 191    | 28 | 67     | 163    | 29 |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 08                     | Voted:   | 932    | 0 | 0 | 932    | 656    | 52 | 328    | 604    | 35 |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 09                     | Voted:   | 60,000 | 0 | 0 | 60,000 | 40,000 | 0  | 20,000 | 40,000 | 33 |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 10                     | Voted:   | 2,000  | 0 | 0 | 2,000  | 2,000  | 0  | 0      | 2,000  | 0  |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 11                     | Voted:   | 230    | 0 | 0 | 230    | 150    | 0  | 80     | 150    | 35 |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |
|  | 13                     | Voted:   | 67     | 0 | 0 | 67     | 50     | 0  | 17     | 50     | 25 |
|  |                        | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0      | 0      | 0  |



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 15   | Voted:                                   | 10,000        | 0       | 0     | 10,000  | 10,000                                   | 0  | 0   | 10,000  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 16   | Voted:                                   | 575           | 0       | 0     | 575   | 575                                      | 0  | 0   | 575   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 17   | Voted:                                   | 115           | 0       | 0     | 115   | 115                                      | 0  | 0   | 115   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 81 Dogri and Khaprar Canal (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 33            | 0       | 0     | 33  | 22                                       | 0  | 12  | 22  | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repairs  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 11            | 0       | 0     | 11  | 7  | 0  | 4   | 7   | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 83 Maintenance work of gates of regulators of various places on Upper Ganga canal      |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and repairing  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 52            | 0       | 0     | 52  | 34                                       | 8  | 26  | 26  | 49 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 84 Arrangement of internet for cameras, installed on barrages                          |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance & repairing  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 15            | 0       | 0     | 15  | 15                                       | 0  | 0   | 15  | 2  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                       | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 85 Gularia Canal System (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repair                 |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 27            | 0       | 0     | 27  | 17                                       | 0  | 9   | 17  | 35 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 86 Belsagar Tank Canal System (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repair                 |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 56            | 0       | 0     | 56  | 56                                       | 0  | 0   | 56  | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 87 Payashwani Canal System (Commercial)    |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repair                 |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 13            | 0       | 0     | 13  | 10                                       | 0  | 3   | 10  | 23 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 88 Khajuri Canal System (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 101 Maintenance and Repair                 |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 95            | 0       | 0     | 95  | 95                                       | 32   | 32  | 63  | 34 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 89   |  |               |         |       |   |  |  |   |   |    |
|        | 101  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 169           | 0       | 0     | 169   | 169                                      | 0  | 0   | 169   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 90   |  |               |         |       |   |  |  |   |   |    |
|        | 101  |  |               |         |       |   |  |  |   |   |    |
|        | 03   | Voted:                                   | 108           | 0       | 0     | 108   | 108                                      | 0  | 0   | 108   | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 91   |  |               |         |       |   |  |  |   |   |
|        | 101  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 92   |  |               |         |       |   |  |  |   |   |
|        | 101  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 1             | 0       | 0     | 1   | 1  | 0  | 0   | 1   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 93   |  |               |         |       |   |  |  |   |   |
|        | 101  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 18            | 0       | 0     | 18  | 18                                       | 0  | 0   | 18  |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 94   |  |               |         |       |   |  |  |   |   |
|        | 101  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 5             | 0       | 0     | 5   | 5  | 0  | 0   | 5   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 95   |  |               |         |       |   |  |  |   |   |
|        | 101  |  |               |         |       |   |  |  |   |   |
|        | 03   | Voted:                                   | 4             | 0       | 0     | 4   | 4  | 0  | 0   | 4   |
|        |      | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   |
|        | 96   |  |               |         |       |   |  |  |   |   |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                            | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---------------------------------|--|---------------|---------|-------|---|--|--|---|---|----|
|        |                                 | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                               | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
| 101    |                                 |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 135           | 0       | 0     | 135   | 135                                      | 0  | 0   | 135   | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 3      | 2702 Minor Irrigation           |  |               |         |       |   |  |  |   |   |    |
|        | 01 Surface Water                |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure           |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 4,441         | 0       | 0     | 4,441   | 4,441                                    | 0  | 0   | 4,441   | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 02 Ground water                 |  |               |         |       |   |  |  |   |   |    |
|        | 800 Other Expenditure           |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 4,441         | 0       | 0     | 4,441   | 4,441                                    | 0  | 0   | 4,441   | 0  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 03 Maintenance                  |  |               |         |       |   |  |  |   |   |    |
|        | 101 Water Tanks (2)             |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 650           | 0       | 0     | 650   | 567                                      | 80   | 163   | 487   | 25 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 102 Lift Irrigation Schemes (2) |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 8,929         | 0       | 0     | 8,929   | 8,485                                    | 75   | 519   | 8,410   | 6  |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 103 Tube Wells(2)               |  |               |         |       |   |  |  |   |   |    |
|        | 03                              | Voted:                                   | 1,55,750      | 0       | 0     | 1,55,750  | 1,01,297                                 | 911  | 55,364  | 1,00,386  | 36 |
|        |                                 | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 80 General(1)                   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

052 Machinery and Equipment

|    |          |   |   |   |   |   |   |   |   |    |
|----|----------|---|---|---|---|---|---|---|---|----|
| 03 | Voted:   | 5 | 0 | 0 | 5 | 3 | 0 | 2 | 3 | 35 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  |
| 04 | Voted:   | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 33 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  |

800 Other expenditure

|    |          |     |   |   |     |     |   |    |     |    |
|----|----------|-----|---|---|-----|-----|---|----|-----|----|
| 04 | Voted:   | 100 | 0 | 0 | 100 | 80  | 0 | 20 | 80  | 20 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |
| 13 | Voted:   | 290 | 0 | 0 | 290 | 290 | 0 | 0  | 290 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0  | 0   | 0  |

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 03 | Voted:   | 20,000 | 0 | 0 | 20,000 | 15,063 | 2,184 | 7,122 | 12,878 | 36 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 04 | Voted:   | 363    | 0 | 0 | 363    | 345    | 56    | 73    | 290    | 20 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 05 | Voted:   | 1,210  | 0 | 0 | 1,210  | 1,210  | 44    | 44    | 1,166  | 4  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 06 | Voted:   | 61     | 0 | 0 | 61     | 61     | 13    | 13    | 48     | 21 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 07 | Voted:   | 3,000  | 0 | 0 | 3,000  | 2,781  | 118   | 337   | 2,663  | 11 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head                                    | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2                                       | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 03 Drainage                             |  |               |         |       |   |  |  |   |   |    |
|        | 103 Civil Works                         |  |               |         |       |   |  |  |   |   |    |
|        | 03                                      | Voted:                                   | 30,000        | 0       | 0     | 30,000  | 27,194                                   | 1,638  | 4,444   | 25,556  | 15 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 04                                      | Voted:                                   | 2,500         | 0       | 0     | 2,500   | 2,057                                    | 82   | 525   | 1,975   | 21 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
| 5      | 4700 Capital Outlay on Major Irrigation |  |               |         |       |   |  |  |   |   |    |
|        | 04 Upper Ganga canal (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 050 Land                                |  |               |         |       |   |  |  |   |   |    |
|        | 10                                      | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 051 Construction                        |  |               |         |       |   |  |  |   |   |    |
|        | 10                                      | Voted:                                   | 24,085        | 0       | 0     | 24,085  | 22,714                                   | 1,876  | 3,247   | 20,838  | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 05 Lower Ganga canal (Commercial)       |  |               |         |       |   |  |  |   |   |    |
|        | 050 Land                                |  |               |         |       |   |  |  |   |   |    |
|        | 10                                      | Voted:                                   | 100           | 0       | 0     | 100   | 100                                      | 0  | 0   | 100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 051 Construction                        |  |               |         |       |   |  |  |   |   |    |
|        | 10                                      | Voted:                                   | 16,407        | 0       | 0     | 16,407  | 16,036                                   | 728  | 1,098   | 15,308  | 7  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 13                                      | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 57   | 57  | 1,943   | 3  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

06 Eastern Yamuna canal (Commercial)

050 Land

|    |          |       |   |   |       |     |   |    |     |   |
|----|----------|-------|---|---|-------|-----|---|----|-----|---|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 953 | 0 | 47 | 953 | 5 |
|    | Charged: | 0     | 0 | 0 | 0     | 0   | 0 | 0  | 0   | 0 |

051 Construction

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 10 | Voted:   | 7,817 | 0 | 0 | 7,817 | 7,179 | 186 | 824 | 6,993 | 11 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 15 | Voted:   | 2,500 | 0 | 0 | 2,500 | 2,500 | 0   | 0   | 2,500 | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

07 Agra canal (Commercial)

051 Construction

|    |          |        |   |   |        |        |     |     |        |   |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|---|
| 10 | Voted:   | 16,768 | 0 | 0 | 16,768 | 16,141 | 145 | 771 | 15,997 | 5 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |
| 17 | Voted:   | 14,921 | 0 | 0 | 14,921 | 14,921 | 0   | 0   | 14,921 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

08 Sharada canal (Commercial)

050 Land

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 10 | Voted:   | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

051 Construction

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 10 | Voted:   | 18,374 | 0 | 0 | 18,374 | 17,762 | 1,466 | 2,079 | 16,296 | 11 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

09 Sharada Sahayak (Commercial)

Land

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|     |          |     |   |   |     |     |   |   |     |   |
|-----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 050 | Voted:   | 200 | 0 | 0 | 200 | 200 | 2 | 2 | 198 | 1 |
| 10  | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

051 Construction

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 10 | Voted:   | 35,881 | 0 | 0 | 35,881 | 33,329 | 1,737 | 4,289 | 31,593 | 12 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 15 | Voted:   | 50     | 0 | 0 | 50     | 50     | 0     | 0     | 50     | 0  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

10 Kanhar irrigation project (Commercial)

051 Construction

|    |          |        |   |   |        |        |     |       |        |   |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|---|
| 10 | Voted:   | 60,909 | 0 | 0 | 60,909 | 60,134 | 874 | 1,648 | 59,261 | 3 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0 |

14 Rajghat canal Project (Commercial)

050 Land

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

051 Construction

|    |          |        |   |   |        |        |       |       |        |    |
|----|----------|--------|---|---|--------|--------|-------|-------|--------|----|
| 10 | Voted:   | 14,005 | 0 | 0 | 14,005 | 13,631 | 189   | 563   | 13,442 | 4  |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 11 | Voted:   | 74     | 0 | 0 | 74     | 56     | 0     | 19    | 56     | 25 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
| 13 | Voted:   | 2,500  | 0 | 0 | 2,500  | 2,500  | 1,500 | 1,500 | 1,000  | 60 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

17 Saryu canal Project (Commercial)



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head  | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 050   |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 1,000         | 0       | 0     | 1,000   | 942                                      | 0  | 58  | 942   | 6  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 051 Construction                            |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 44,088        | 0       | 0     | 44,088  | 40,913                                   | 3,549  | 6,724   | 37,364  | 15 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 18 Bansagar Barrage Project (Commercial)    |  |               |         |       |   |  |  |   |   |    |
|        | 050   |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 500           | 0       | 0     | 500   | 500                                      | 0  | 0   | 500   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 051 Construction                            |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 5,030         | 0       | 0     | 5,030   | 4,171                                    | 491  | 1,349   | 3,681   | 27 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 19 Eastern Ganga canal Project (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 050 Land                                    |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 100           | 0       | 0     | 100   | 70                                       | 0  | 30  | 70  | 30 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 051 Construction                            |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 10,633        | 0       | 0     | 10,633  | 10,485                                   | 240  | 388   | 10,245  | 4  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 20 Kanahar Irrigation Project (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction                            |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 50,000        | 0       | 0     | 50,000  | 50,000                                   | 0  | 0   | 50,000  | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |          |   |   |   |   |   |   |   |   |   |
|--|----------|---|---|---|---|---|---|---|---|---|
|  | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|---|---|---|

21 Arjun Sahayak Project (Commercial)

050 Land

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 10 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

051 Construction

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 10 | Voted:   | 10,158 | 0 | 0 | 10,158 | 10,158 | 0 | 0 | 10,158 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

22 Middle Ganga canal Project-second phase(Commercial)

051 Construction

|    |          |        |   |   |        |        |     |     |        |   |
|----|----------|--------|---|---|--------|--------|-----|-----|--------|---|
| 10 | Voted:   | 33,937 | 0 | 0 | 33,937 | 33,689 | 135 | 383 | 33,554 | 1 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0   | 0      | 0 |

23 Budaun irrigation Project(Commercial)

051 Construction

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 10 | Voted:   | 20,500 | 0 | 0 | 20,500 | 20,500 | 0 | 0 | 20,500 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

24 Kachnauda Barrage Project (Commercial)

051 Construction

|    |          |       |   |   |       |       |     |       |       |    |
|----|----------|-------|---|---|-------|-------|-----|-------|-------|----|
| 10 | Voted:   | 3,800 | 0 | 0 | 3,800 | 2,940 | 205 | 1,065 | 2,735 | 28 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0     | 0  |

26 Lower Rohini Barrage Project (Commercial)

051 Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col13- Col16) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |     |   |   |     |     |    |    |     |   |
|----|----------|-----|---|---|-----|-----|----|----|-----|---|
| 10 | Voted:   | 736 | 0 | 0 | 736 | 725 | 11 | 22 | 713 | 3 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0 |

29 Ratauli Bear Barrage (Commercial)

051 Construction

|    |          |    |   |   |    |    |    |    |    |    |
|----|----------|----|---|---|----|----|----|----|----|----|
| 10 | Voted:   | 60 | 0 | 0 | 60 | 60 | 21 | 21 | 39 | 34 |
|    | Charged: | 0  | 0 | 0 | 0  | 0  | 0  | 0  | 0  | 0  |

31 Residual Payment of Land Compensation for Completed Schemes (Commercial)

050 Land

|    |          |     |   |   |     |     |   |     |     |    |
|----|----------|-----|---|---|-----|-----|---|-----|-----|----|
| 10 | Voted:   | 500 | 0 | 0 | 500 | 400 | 0 | 100 | 400 | 20 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0   | 0   | 0  |

32 Externally aided plans (Commercial)

051 Construction

|    |          |        |   |   |        |        |    |    |        |   |
|----|----------|--------|---|---|--------|--------|----|----|--------|---|
| 97 | Voted:   | 16,287 | 0 | 0 | 16,287 | 16,287 | 85 | 85 | 16,202 | 1 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0  | 0      | 0 |

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

|    |          |     |       |   |       |       |   |     |       |   |
|----|----------|-----|-------|---|-------|-------|---|-----|-------|---|
| 10 | Voted:   | 0   | 0     | 0 | 0     | 0     | 0 | 0   | 0     | 0 |
|    | Charged: | 500 | 4,000 | 0 | 4,500 | 4,173 | 0 | 327 | 4,173 | 7 |

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

|    |          |       |   |   |       |       |    |    |     |   |
|----|----------|-------|---|---|-------|-------|----|----|-----|---|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 18 | 18 | 982 | 2 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0  | 0   | 0 |

Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|           |          |        |   |   |        |        |    |       |        |    |
|-----------|----------|--------|---|---|--------|--------|----|-------|--------|----|
| 051<br>10 | Voted:   | 13,522 | 0 | 0 | 13,522 | 13,104 | 98 | 516   | 13,006 | 4  |
|           | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |
| 11        | Voted:   | 7,429  | 0 | 0 | 7,429  | 6,257  | 0  | 1,172 | 6,257  | 16 |
|           | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0     | 0      | 0  |

39 Badaun irrigation plan (Commercial)

051 Construction

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 13 | Voted:   | 15,000 | 0 | 0 | 15,000 | 13,214 | 344 | 2,130 | 12,870 | 14 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

80 General

052 Machinery and Equipment

|    |          |       |   |   |       |       |   |     |       |    |
|----|----------|-------|---|---|-------|-------|---|-----|-------|----|
| 07 | Voted:   | 2,000 | 0 | 0 | 2,000 | 1,717 | 0 | 283 | 1,717 | 14 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0   | 0     | 0  |

799 Suspense

|    |          |   |   |   |   |   |    |    |   |      |
|----|----------|---|---|---|---|---|----|----|---|------|
| 04 | Voted:   | 0 | 0 | 0 | 0 | 6 | -1 | -6 | 6 | -100 |
|    | Charged: | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0 | 0    |

97 State sponsored Irrigation Project (Comercial)

051 Construction

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 10 | Voted:   | 20,750 | 0 | 0 | 20,750 | 20,750 | 0 | 0 | 20,750 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 3,251 | 0 | 0 | 3,251 | 3,251 | 0 | 0 | 3,251 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

06 Belan canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 10 | Voted:   | 1,904 | 0 | 0 | 1,904 | 1,855 | 201 | 250 | 1,654 | 13 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

07 Ken canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |     |     |       |   |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|---|
| 10 | Voted:   | 3,069 | 0 | 0 | 3,069 | 3,025 | 207 | 251 | 2,818 | 8 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |

08 Dohari Ghat pump canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 4,645 | 0 | 0 | 4,645 | 4,645 | 0 | 0 | 4,645 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

10 Narainpur pump canal (Commercial)

051

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 1,250 | 0 | 0 | 1,250 | 1,250 | 0 | 0 | 1,250 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

13 Bhoopauli pump canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |     |     |       |   |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|---|
| 10 | Voted:   | 5,372 | 0 | 0 | 5,372 | 5,372 | 109 | 109 | 5,263 | 2 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0 |

15 Ghaghra pump canal (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

051 Construction

|    |          |     |   |   |     |     |    |     |    |    |
|----|----------|-----|---|---|-----|-----|----|-----|----|----|
| 10 | Voted:   | 219 | 0 | 0 | 219 | 121 | 22 | 120 | 99 | 55 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0  | 0  |

17 Nanak sagar bandh (Commercial)

051 Construction

|    |          |     |   |   |     |     |    |    |     |    |
|----|----------|-----|---|---|-----|-----|----|----|-----|----|
| 05 | Voted:   | 50  | 0 | 0 | 50  | 50  | 0  | 0  | 50  | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |
| 10 | Voted:   | 399 | 0 | 0 | 399 | 399 | 40 | 40 | 359 | 10 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0  | 0   | 0  |

19 Dhasan canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 10 | Voted:   | 3,899 | 0 | 0 | 3,899 | 3,649 | 306 | 555 | 3,343 | 14 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

20 Jamini canals (Commercial)

051 Construction

|    |          |        |   |   |        |        |   |   |        |   |
|----|----------|--------|---|---|--------|--------|---|---|--------|---|
| 05 | Voted:   | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 30,000 | 0 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0 | 0 | 0      | 0 |

21 Project of Karmanasa canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 1,805 | 0 | 0 | 1,805 | 1,805 | 0 | 0 | 1,805 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head   | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |    |
|--------|--|--|---------------|---------|-------|---|--|--|---|---|----|
|        |  | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2  | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 10   | Voted:                                   | 701           | 0       | 0     | 701   | 701                                      | 0  | 0   | 701   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 26 Tons pump canal (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 10   | Voted:                                   | 556           | 0       | 0     | 556   | 485                                      | 0  | 71  | 485   | 13 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 27 Bhoopauli pump canal (Commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 10   | Voted:                                   | 1,480         | 0       | 0     | 1,480   | 1,480                                    | 68   | 68  | 1,412   | 5  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 28 Narainpur pump canal (Commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 10   | Voted:                                   | 2,429         | 0       | 0     | 2,429   | 2,429                                    | 105  | 105   | 2,324   | 4  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 29 Jamania pump canal (Commercial)   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 10   | Voted:                                   | 2,741         | 0       | 0     | 2,741   | 2,667                                    | 419  | 493   | 2,248   | 18 |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 31 Construction of Ch.Charan Singh Kisan Sewa Kendra in Baghpat Inspection House complex |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction   |  |               |         |       |   |  |  |   |   |    |
|        | 10   | Voted:                                   | 124           | 0       | 0     | 124   | 124                                      | 0  | 0   | 124   | 0  |
|        |  | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | Yamuna pump canal (Commercial)   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

051 Construction

|    |          |       |   |   |       |       |     |     |     |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-----|----|
| 10 | Voted:   | 1,522 | 0 | 0 | 1,522 | 1,495 | 584 | 611 | 910 | 40 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0   | 0  |

33 Deokali pump canal (Commercial)

051 Construction

|    |          |       |   |   |       |       |    |     |       |    |
|----|----------|-------|---|---|-------|-------|----|-----|-------|----|
| 10 | Voted:   | 2,050 | 0 | 0 | 2,050 | 1,651 | 33 | 431 | 1,619 | 21 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0  | 0   | 0     | 0  |

34 Son pump canal (Commercial)

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 10 | Voted:   | 376 | 0 | 0 | 376 | 376 | 0 | 0 | 376 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

39 Re-habilitation plan on Sone pump canal

051 Construction

|    |          |        |   |   |        |        |    |     |        |   |
|----|----------|--------|---|---|--------|--------|----|-----|--------|---|
| 05 | Voted:   | 11,000 | 0 | 0 | 11,000 | 10,631 | 15 | 384 | 10,616 | 3 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0  | 0   | 0      | 0 |

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 3,327 | 0 | 0 | 3,327 | 3,327 | 0 | 0 | 3,327 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

45 Construction of path, pools and banks of different canals.

051 Construction

|    |          |     |   |   |     |     |     |     |    |    |
|----|----------|-----|---|---|-----|-----|-----|-----|----|----|
| 10 | Voted:   | 201 | 0 | 0 | 201 | 201 | 120 | 120 | 82 | 59 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0  |

46 Sajanam Dam/canal (commercial)

051 Construction



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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|--------|---|--|---------------|---------|-------|---|--|--|---|---|----|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |    |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |    |
|        | 05  | Voted:                                   | 1,100         | 0       | 0     | 1,100   | 1,100                                    | 0  | 0   | 1,100   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 55 Gyanpur pump canal (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 832           | 0       | 0     | 832   | 832                                      | 0  | 0   | 832   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 59 Service road Project of Rite Jolly Rajwaha                                   |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 3,529         | 0       | 0     | 3,529   | 3,389                                    | 314  | 454   | 3,075   | 13 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 60 Pahunj Barrage Project (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 352           | 0       | 0     | 352   | 352                                      | 21   | 21  | 331   | 6  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 75 Capacity re-establishment of Faridpur branch in distt. Bareilly (Commercial) |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 821           | 0       | 0     | 821   | 821                                      | 25   | 25  | 795   | 3  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | 79 Umerhat pump canal (Commercial)  |  |               |         |       |   |  |  |   |   |    |
|        | 051 Construction  |  |               |         |       |   |  |  |   |   |    |
|        | 10  | Voted:                                   | 575           | 0       | 0     | 575   | 575                                      | 0  | 0   | 575   | 0  |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0  |
|        | General   |  |               |         |       |   |  |  |   |   |    |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

005 Survey and Investigation

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 3,300 | 0 | 0 | 3,300 | 3,300 | 0 | 0 | 3,300 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

052 Machinery and Equipment

|    |          |       |   |   |       |       |   |    |       |    |
|----|----------|-------|---|---|-------|-------|---|----|-------|----|
| 03 | Voted:   | 1,100 | 0 | 0 | 1,100 | 1,052 | 0 | 48 | 1,052 | 4  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
| 04 | Voted:   | 450   | 0 | 0 | 450   | 395   | 0 | 55 | 395   | 12 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |
| 05 | Voted:   | 450   | 0 | 0 | 450   | 450   | 0 | 0  | 450   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0  | 0     | 0  |

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 09 | Voted:   | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 500 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

|    |          |     |   |   |     |     |   |   |     |   |
|----|----------|-----|---|---|-----|-----|---|---|-----|---|
| 10 | Voted:   | 197 | 0 | 0 | 197 | 197 | 0 | 0 | 197 | 0 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0 | 0 | 0   | 0 |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

|    |          |       |   |   |       |       |     |     |       |    |
|----|----------|-------|---|---|-------|-------|-----|-----|-------|----|
| 05 | Voted:   | 600   | 0 | 0 | 600   | 600   | 0   | 0   | 600   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 07 | Voted:   | 4,124 | 0 | 0 | 4,124 | 3,581 | 249 | 792 | 3,332 | 19 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |
| 16 | Voted:   | 500   | 0 | 0 | 500   | 500   | 0   | 0   | 500   | 0  |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0   | 0   | 0     | 0  |

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 07 | Voted:   | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

|    |          |       |   |   |       |       |   |   |       |   |
|----|----------|-------|---|---|-------|-------|---|---|-------|---|
| 10 | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 |
|    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 | 0 | 0     | 0 |

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

|    |          |        |   |   |        |        |     |       |        |    |
|----|----------|--------|---|---|--------|--------|-----|-------|--------|----|
| 03 | Voted:   | 29,359 | 0 | 0 | 29,359 | 26,520 | 810 | 3,650 | 25,709 | 12 |
|    | Charged: | 0      | 0 | 0 | 0      | 0      | 0   | 0     | 0      | 0  |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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|--------|---|--|---------------|---------|-------|---|--|--|---|---|------|
|        |   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |      |
| 1      | 2   | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |      |
|        | 04  | Voted:                                   | 4,931         | 0       | 0     | 4,931   | 4,880                                    | 41   | 92  | 4,840   | 2    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 102 Ground Water                              |  |               |         |       |   |  |  |   |   |      |
|        | 03  | Voted:                                   | 73,044        | 0       | 0     | 73,044  | 67,894                                   | 3,905  | 9,055   | 63,989  | 12   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 799 Suspense                                  |  |               |         |       |   |  |  |   |   |      |
|        | 03  | Voted:                                   | 0             | 0       | 0     | 0   | -4                                       | 0  | 4   | -4  | -100 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 04  | Voted:                                   | 0             | 0       | 0     | 0   | 6  | 0  | -6  | 6   | -100 |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 800 Other Expenditure                         |  |               |         |       |   |  |  |   |   |      |
|        | 03  | Voted:                                   | 1,600         | 0       | 0     | 1,600   | 1,593                                    | 122  | 129   | 1,471   | 8    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
| 8      | 4711 Capital Outlay on Flood Control Projects |  |               |         |       |   |  |  |   |   |      |
|        | 01 Flood Control                              |  |               |         |       |   |  |  |   |   |      |
|        | 052 Machinery and Equipment                   |  |               |         |       |   |  |  |   |   |      |
|        | 05  | Voted:                                   | 2,000         | 0       | 0     | 2,000   | 2,000                                    | 0  | 0   | 2,000   | 0    |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 103 Civil Works                               |  |               |         |       |   |  |  |   |   |      |
|        | 01  | Voted:                                   | 14,011        | 0       | 0     | 14,011  | 9,999                                    | 0  | 4,012   | 9,999   | 29   |
|        |   | Charged:                                 | 0             | 0       | 0     | 0   | 0  | 0  | 0   | 0   | 0    |
|        | 03  | Voted:                                   | 179           | 0       | 0     | 179   | 179                                      | 0  | 0   | 179   | 0    |

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

|  |           |          |   |   |          |          |       |        |          |    |
|--|-----------|----------|---|---|----------|----------|-------|--------|----------|----|
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 06 Voted: | 893      | 0 | 0 | 893      | 893      | 32    | 32     | 860      | 4  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 07 Voted: | 7,000    | 0 | 0 | 7,000    | 7,000    | 0     | 0      | 7,000    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 08 Voted: | 23,647   | 0 | 0 | 23,647   | 20,801   | 981   | 3,828  | 19,819   | 16 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 09 Voted: | 9,322    | 0 | 0 | 9,322    | 8,042    | 455   | 1,735  | 7,587    | 19 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 10 Voted: | 100      | 0 | 0 | 100      | 100      | 0     | 0      | 100      | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 23 Voted: | 1,53,060 | 0 | 0 | 1,53,060 | 1,22,335 | 6,117 | 36,841 | 1,16,218 | 24 |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |
|  | 25 Voted: | 1,500    | 0 | 0 | 1,500    | 1,500    | 0     | 0      | 1,500    | 0  |
|  | Charged:  | 0        | 0 | 0 | 0        | 0        | 0     | 0      | 0        | 0  |

03 Drainage

103 Civil Works

|  |           |        |   |   |        |        |       |       |        |    |
|--|-----------|--------|---|---|--------|--------|-------|-------|--------|----|
|  | 03 Voted: | 1,098  | 0 | 0 | 1,098  | 1,012  | 7     | 93    | 1,005  | 8  |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |
|  | 07 Voted: | 33,715 | 0 | 0 | 33,715 | 26,881 | 2,186 | 9,020 | 24,695 | 27 |
|  | Charged:  | 0      | 0 | 0 | 0      | 0      | 0     | 0     | 0      | 0  |

Total of Voted: 13,99,224 0 0 13,99,224 12,37,306 40,325 2,02,243 11,96,981 14

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
 For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head              | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|-------------------|--|---------------|---------|-------|---|--|--|---|---|
|        |                   | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2                 | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |
|        | Total of Charged: | 500                                      | 4,000         | 0       | 4,500 | 4,173   | 0  | 327  | 4,173   | 7   |

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

1 2700 Major Irrigation

80 General

001 Direction and Administration

|    |          |     |   |   |     |     |    |     |     |    |
|----|----------|-----|---|---|-----|-----|----|-----|-----|----|
| 03 | Voted:   | 938 | 0 | 0 | 938 | 938 | 0  | 0   | 938 | 0  |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |
| 04 | Voted:   | 531 | 0 | 0 | 531 | 455 | 44 | 120 | 412 | 23 |
|    | Charged: | 0   | 0 | 0 | 0   | 0   | 0  | 0   | 0   | 0  |

2 2701 Major and Medium Irrigation

02 Major Irrigation-Non-Commercial

001 Direction and Administration

|    |          |          |   |   |          |          |        |          |          |    |
|----|----------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03 | Voted:   | 41,748   | 0 | 0 | 41,748   | 32,192   | 1,895  | 11,451   | 30,297   | 27 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 04 | Voted:   | 5,12,848 | 0 | 0 | 5,12,848 | 4,10,249 | 20,753 | 1,23,353 | 3,89,496 | 24 |
|    | Charged: | 50       | 0 | 0 | 50       | 50       | 9      | 9        | 41       | 19 |
| 05 | Voted:   | 3,250    | 0 | 0 | 3,250    | 2,554    | 200    | 896      | 2,354    | 28 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 07 | Voted:   | 6,480    | 0 | 0 | 6,480    | 5,017    | 190    | 1,653    | 4,827    | 26 |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 08 | Voted:   | 50       | 0 | 0 | 50       | 50       | 0      | 0        | 50       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
| 10 | Voted:   | 28       | 0 | 0 | 28       | 28       | 0      | 0        | 28       | 0  |
|    | Charged: | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |

80 General(1)

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of August 2024 Government of

(Rupees in Lakhs)

| Sl No. | Head | <-----Total Grant or Appropriation-----> |               |         |       | Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Available Balance (+) Over Spent amount(-) (Col3- Col6) | %of expenditure (Col6)to total Grant or Appropriation (Col 3) |
|--------|------|--|---------------|---------|-------|---|--|--|---|---|
|        |      | Original                                 | Supplimentary | Reappro | Total |   |  |  |   |   |
| 1      | 2    | <-----3----->                            |               |         |       | 4   | 5  | 6  | 7   | 8   |

800 Other Expenditures

|    |                   |          |   |   |          |          |        |          |          |    |
|----|-------------------|----------|---|---|----------|----------|--------|----------|----------|----|
| 03 | Voted:            | 1,10,000 | 0 | 0 | 1,10,000 | 93,191   | 6,068  | 22,877   | 87,123   | 21 |
|    | Charged:          | 0        | 0 | 0 | 0        | 0        | 0      | 0        | 0        | 0  |
|    | Total of Voted:   | 6,75,873 | 0 | 0 | 6,75,873 | 5,44,674 | 29,150 | 1,60,350 | 5,15,524 | 24 |
|    | Total of Charged: | 50       | 0 | 0 | 50       | 50       | 9      | 9        | 41       | 19 |

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.