



NP-Charged							0	0
NP-Voted	1957.68	1,957.68	326.28	84.49			-326.28	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,957.68	1,957.68	326.28	84.49	154.36		-171.92	52.69

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						
N C						0	0	
N V	100	100	16.67			-16.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563.95	563.95	93.99	.83	1.66	-92.33	98.23	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	110	110	18.33			-18.33	100	
P C						0	0	
P V						0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)						
N C						0	0	
N V	708.75	708.75	118.13			-118.13	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60:40 Partially Centrally Sponsor						
N C						0	0	
N V	2,780	2,780	463.33			-463.33	100	
P C						0	0	
P V						0	0	



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	74.28				-74.28	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	25.41	11.14	20.43		-4.98	19.6
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	13.31	3.24	6.07		-7.24	54.4
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	88.82	34.29	67.88		-20.94	23.58
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	6,443.86				-6443.86	100
P C							0	0
P V							0	0

For the Gran 2

For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="2"/> Agriculture									
<b>Revenue Section</b>									
Major Head : 2401									
SubMajor Head : 00									
Minor Head : 105									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="33"/> (Corpus Fund for Chemical Fertilizer)									
N C								0	0
N V		2,500		2,500	416.67			-416.67	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="34"/> (Gujarat Organic Products Certification Agency-GOPCA)									
N C								0	0
N V		543.39		543.39	90.57			-90.57	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="37"/> (University for Organic Farming)									
N C								0	0
N V		1,325.2		1,325.2	220.87			-220.87	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="41"/> (Organic Farming Cell Staff)									
N C								0	0
N V		9		9	1.5			-1.5	100
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

							U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr								
N C						0	0	
N V	2,580	2,580	430			-430	100	
P C						0	0	
P V						0	0	
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti								
N C						0	0	
N V	29.82	29.82	4.97			-4.97	100	
P C						0	0	
P V						0	0	
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr								
N C						0	0	
N V	700	700	116.67			-116.67	100	
P C						0	0	
P V						0	0	
Minor Head : 107								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora								
N C						0	0	
N V	447.84	447.84	74.64	27.75	55.61	-19.03	25.5	
P C						0	0	
P V						0	0	
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog								
N C						0	0	
N V	244.55	244.55	40.76	17.91	33.57	-7.19	17.64	
P C						0	0	
P V						0	0	



For the Gran 2

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		81.93			81.93	13.66	3.02	6.04		-7.62	55.78
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		2,500			2,500	416.67				-416.67	100
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		658.59			658.59	109.77	52.58	87.19		-22.58	20.57
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	502.19	39.12	77.2	-424.99	84.63
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	1,873.97	53.87	102.77	-1771.2	94.52
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	3,561.62			-3561.62	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	960			-960	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head :	08	(Crop Loss Assistance to the Farmers due to Natural Calamities)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Surveys, Project evaluation and assessment (Improvement of Agric						
N C						0	0	
N V	618.19	618.19	103.03	10.39	20.69	-82.34	79.92	
P C						0	0	
P V						0	0	
Sub Head :	10	(Crop estimation Survey on fruits, vegetables and minor crops (FV						
N C						0	0	
N V	47.84	47.84	7.97	1.76	3.52	-4.45	55.83	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	12	(Survey Project evaluation and assesement (Improvement of Crop Sta						
N C						0	0	
N V	200	200	33.33			-33.33	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall						
N C						0	0	
N V	.02	.02				0	0	
P C						0	0	
P V						0	0	

For the Gran 2

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	1.9		.76	1.52	- .38	20
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	31.62		12.93	25.07	-6.55	20.71
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	260				-260	-100

N V	1,500	1,500	200			-200	100
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	597.13	3.09	5.92	-591.21	99.01
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	3,782.27	74.15	122.6	-3659.67	96.76
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	30.16	10.55	19.69	-10.47	34.71
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	122.43	19.23	39.12	-83.31	68.05
P C						0	0
P V						0	0

0 0



N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96		11,370.96	1,895.16	-1895.16	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182		8,182	1,363.67	-1363.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000		10,000	1,666.67	-1666.67	100
P C					0	0
P V					0	0

0	0
0	0



For the Gran 2 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Revenue Section</b>											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		363.96			363.96	60.66	30.95	54.56		-6.1	10.06
P C										0	0
P V										0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N C										0	0
N V		17,500			17,500	2,916.67				-2916.67	100
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	3,309.17			-3309.17	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	197.5			-197.5	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	14.12	14.12	2.35	1.44	2.56	+.21	8.94
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,170.19	14,170.19	2,361.7		3,542	+1180.3	49.98
P C						0	0
P V						0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		150									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on council of Agricultural Research Scheme)								
N	C									0	0
N	V	1,129.01				1,129.01	188.17		283	+94.83	50.4
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N	C									0	0
N	V	48,421.88				48,421.88	8,070.31		12,108	+4037.69	50.03
P	C									0	0
P	V									0	0
Sub Head :		03	(AER-2 Extension Education Programme in Agricultural facilities)								
N	C									0	0
N	V	1,786.43				1,786.43	297.74		448	+150.26	50.47
P	C									0	0
P	V									0	0
Sub Head :		04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	375	375	62.5	94	+31.5	50.4
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	255.06	255.06	42.51	64	+21.49	50.55
P C					0	0
P V					0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C					0	0
N V	89.36	89.36	14.89	22	+7.11	47.75
P C					0	0
P V					0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry

N C					0	0
N V	28.38	28.38	4.73	7	+2.27	47.99
P C					0	0
P V					0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				6	+1.92	47.06



P V 0 0

**Totals :**

NP-Charged					0	0
NP-Voted	402396.51	*****	67,066.09	742.91	-67066.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	4,02,396.51	67,066.09	742.91	17,968.13	-49097.96	73.21
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For the Gran 2

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Capital Section</b>											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	6,000			6,000	1,000				-1000	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		6000			6,000	1,000				-1000	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		6,000			6,000	1,000				-1000	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 3 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		2,069.54				2,069.54	344.92	11.98	24.07	-320.85	93.02
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								





N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	.03	.03	.01				-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03	.03	.01				-.01	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C										0	0
N V		2,735.79				2,735.79	455.97	56.38	103.14	-352.83	77.38
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N C										0	0
N V		1,837.2				1,837.2	306.2	84.67	152.15	-154.05	50.31
P C										0	0
P V										0	0
Sub Head :		04	(Veterinary Institution and Veterinary Services)								
N C										0	0
N V		17,436.25				17,436.25	2,906.04	109.19	212.57	-2693.47	92.69
P C										0	0
P V										0	0
Sub Head :		10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	2.5			-2.5	100
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	1,662.3			-1662.3	100
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	1.37			-1.37	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	1.08			-1.08	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	155.41	11.52	22.76	-132.65	85.35
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	16.67				-16.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	314.53	92.72	164.23		-150.3	47.79
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	263.55	107.1	138.1		-125.45	47.6
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

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For the Gran 4

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expansion of Camel Breeding farm)								
N	C									0	0
N	V	42.87		42.87		7.15		3.87	4.71	-2.44	34.13
P	C									0	0
P	V									0	0
Sub Head :		02	(AHN-14 Expansion of Horse Breeding farms)								
N	C									0	0
N	V	348.6		348.6		58.1		23.15	26.76	-31.34	53.94
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AHN-9 Fodder and feed Development Scheme)								
N	C									0	0
N	V	643.11		643.11		107.19		5.67	10.91	-96.28	89.82
P	C									0	0
P	V									0	0
Minor Head :		108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	161.88	4.11	7.9	-153.98		95.12
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	26.2	5.74	11.38	-14.82		56.56
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				6.64	13.86	-11.14		44.56
							0	0

For the Gran 4 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V		150			150	25	6.64	13.86	-11.14	44.56
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V		4,870.35			4,870.35	811.73	2.44	4.82	-806.91	99.41
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	10,838.6	1,143.51			-10838.6	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	65,031.58	65,031.58	10,838.6	1,143.51	2,049.75		-8788.85	81.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



E V							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	94.78	94.78	15.8	5.62	11.34		-4.46	28.23
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	144.46	144.46	24.08	8.4	16.14		-7.94	32.97
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
							0	0
				200.22	357.97		-172.11	32.47

For the Gran 5

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
<b>Revenue Section</b>											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N C										0	0
N V		3,180.47				3,180.47	530.08	200.22	357.97	-172.11	32.47
P C										0	0
P V										0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N C										0	0
N V		300.76				300.76	50.13	17.25	34.5	-15.63	31.18
P C										0	0
P V										0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N C										0	0
N V		2,350.16				2,350.16	391.69	110.06	213.01	-178.68	45.62
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	<input type="text" value="12"/>	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ				
N C					0	0
N V	300		300	50	-50	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="18"/>	(COP-34 Financial assistance to farmer for subvention of interest				
N C					0	0
N V	1,00,000		1,00,000	16,666.67	-16666.67	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="20"/>	(COP Financial Assistance to eliminate-Imbalances in co operative				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="21"/>	(COP.. Financial Assitance to co operative banks for technology u				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="24"/>	(Financial Assistance to pacs for Computerization)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="25"/>	(Assistance for payment of interest on loans from GSFS)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
					0	0
					-1333.33	100



For the Gran 5

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
<b>Revenue Section</b>											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000			8,000		1,333.33			-1333.33	100
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800			3,800		633.33			-633.33	100
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28			94.28		15.71	3.37	6.58	-9.13	58.12
P C										0	0
P V										0	0
Sub Head :		01	(MMP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C				0	0
N V	8	8	1.33	-1.33	100
P C				0	0
P V				0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C				0	0
N V	1,101	1,101	183.5	-183.5	100
P C				0	0
P V				0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C				0	0
N V	190	190	31.67	-31.67	100
P C				0	0
P V				0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C				0	0
N V	1,200	1,200	200	-200	100
P C				0	0
P V				0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0



N C							0	0
N V	500	500	83.33				-83.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	57.51	20.87	42.12		-15.39	26.76
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	127413.09	*****	21,235.52	697.6			-21235.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	21,235.52	697.6	1,298.58	-19936.94	93.88
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N C					0	0
N V	106.01	106.01	17.67		-17.67	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	1,213			-1213	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,278.02			7,278.02	1,213			-1213	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)





For the Gran 6 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6				2,105.6	350.93	127.69	252.45	-98.48	28.06
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17				1,210.17	201.7	.5	.5	-201.2	99.75
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	4.61	1.33	2.66	-1.95	100.00

N V	27.00	27.00	1.01	1.33	2.00	-1.95	42.3
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	94.7			-94.7	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	711.22	19.69	35.14	-676.08	95.06
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	50			-50	100
P C						0	0
P V						0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	150			-150	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
<b>Revenue Section</b>										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	2,600				2,600	433.33			-433.33	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10-Strengthening of publicity and extension Programme)								
N C									0	0
N V	2,585.58				2,585.58	430.93	7.76	15.55	-415.38	96.39
P C									0	0
P V									0	0
Minor Head :	120									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C						0	0
N V	20.01	20.01	3.34			-3.34	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C						0	0
N V	15,000	15,000	2,500			-2500	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	29584.5	29,584.5	4,930.75	156.97		-4930.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	29,584.5	29,584.5	4,930.75	156.97	306.29	-4624.46	93.79
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For the Gran 6 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Capital Section											
Major Head :		5051									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(FSH-19 Providing Infrastructures at Minor Ports.)								
N	C									0	0
N	V	3,000				3,000	500			-500	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Construction of Fishing center under Loan from NABARD)								
N	C									0	0
N	V	9,666				9,666	1,611			-1611	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp								
N	C									0	0
N	V	1,750				1,750	291.67			-291.67	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged					0	0
NP-Voted	14416	14,416	2,402.67		-2402.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
<b>Surrender/Withdrawal</b>						
<b>Total Voted:</b>						
	14,416	14,416	2,402.67		-2402.67	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 7 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N	C	1,867.44				1,867.44	311.24			-311.24	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1,867.44				1,867.44	311.24			-311.24	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,867.44				1,867.44	311.24			-311.24	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged				0	0
NP-Voted	.02	.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
<b>Surrender/Withdrawal</b>					
<b>Total Voted:</b>	.02	.02		0	0



For the Gran 7

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 8

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	196.44	61.23	119.6	-76.84	39.12
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	196.61	61.23		-196.61	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,179.66

1,179.66

196.61

61.23

119.6

-77.01

39.17

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







N C							0	0
N V	1,884.71	1,884.71	314.12	5.88	14.52		-299.6	95.38
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	313.92				-313.92	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C							0	0
N V	2,410	2,410	401.67	77	280		-121.67	30.29
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C							0	0
N V	255.16	255.16	42.53	26.33	49.59		+7.06	16.6
P C							0	0
P V							0	0

0 0





Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						
N C						0	0	
N V	44,096.93	44,096.93	7,349.49			-7349.49	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						
N C						0	0	
N V	7,325.6	7,325.6	1,220.93			-1220.93	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	140	140	23.33			-23.33	100	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,343.72	2,343.72	390.62	191.56	384.38	-6.24	1.6	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0	0	
					100	+33.33	49.99	

For the Gran 9

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	66.67		100		+33.33	49.99
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	19,194.51		51,731.13	51,731.13	+32536.62	169.51
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	8,186.39	8,186.39	1,364.4	38.44	75.23	-1289.17		94.49
P C						0		0
P V						0		0

Sub Head : 05 (EDN-96 INSAT Project)

N C							0	0
N V	7,787.36	7,787.36	1,297.89	11.17	23	-1274.89		98.23
P C						0		0
P V						0		0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C							0	0
N V	570.37	570.37	95.06	48.95	95.69	+ .63		0.66
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C							0	0
N V	74.11	74.11	12.35	18.53	18.53	+6.18		50.04
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
						-833.33		100
						0		0

For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	9	Education								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	5,000			5,000	833.33				-833.33	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-19 Government Secondary Schools)								
N C									0	0
N V	22,532.65			22,532.65	3,755.44	1,034.37	2,061.9		-1693.54	45.1
P C									0	0
P V									0	0
Sub Head :	02	(EDN-99 Government Higher Secondary Schools.)								
N C									0	0
N V	4,160.85			4,160.85	693.48	307.27	609.36		-84.12	12.13
P C									0	0
P V									0	0
Sub Head :	03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	129.52	49.87	99.6	-29.92	23.1
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	158.33	87.74	175.34	+17.01	10.74
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	1,810.18	417.53	767.16	-1043.02	57.62
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	4,748.92	173.46	360.18	-4388.74	92.42
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	64,951.56	24,405.55	48,552.08	-16399.48	25.25
P C						0	0
P V						0	0

				9,373.81	18,829.12	-8220.51	30.39
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For the Gran 9

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	27,049.63	9,373.81	18,829.12	-8220.51	30.39
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	4.06			-4.06	100
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	3,311.4	1,250.31	2,474.64	-836.76	25.27
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	2.53	1.11	2.21	-.32	12.65
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	395.3	140.49	261.15	-134.15	33.94
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	220.09	330.13	330.13	+110.04	50
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	18.27	5.45	11.74	-6.53	35.74
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )





Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550		550	91.67		-91.67	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550		550	91.67		-91.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5		5,106.5	851.08		-851.08	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	18,679.87		18,679.87	3,113.31	1,249.59	2,406.22	-707.09	22.71
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 9

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N	C									0	0
N	V	72,023.31				72,023.31	12,003.89	18,005.83	18,005.83	+6001.94	50
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	120				120	20			-20	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	28,700				28,700	4,783.33			-4783.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	10.65	10.65	1.78	.59	.72		-1.06	59.55
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C							0	0
N V	157.6	157.6	26.27	7.54	14.73		-11.54	43.93
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	251.55	251.55	41.93				-41.93	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Revenue Section</b>											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N C										0	0
N V		60				60	10			-10	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	392.62	108.32	214.42	-178.2		45.39
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	1,240.42	36.54	70.66	-1169.76		94.3
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	19.68	8.61	17.42	-2.26		11.48
P C							0	0
P V							0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C							0	0
N V	4,226.18	4,226.18	704.36	280.43	552.87	-151.49		21.51
P C							0	0
P V							0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C							0	0
N V	5,524.01	5,524.01	920.67	86.65	174.43	-746.24		81.05
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N	C									0	0
N	V	1,244.81		1,244.81		207.47		5.1	6.43	-201.04	96.9
P	C									0	0
P	V									0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N	C									0	0
N	V	3,084.06		3,084.06		514.01		144.61	279.24	-234.77	45.67
P	C									0	0
P	V									0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N	C									0	0
N	V	229.01		229.01		38.17		10.59	28.6	-9.57	25.07
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C							0	0
N V	5,218.16	5,218.16	869.69	328.37	627.93	-241.76		27.8
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C							0	0
N V	50	50	8.33			-8.33		100
P C							0	0
P V							0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C							0	0
N V	13.3	13.3	2.22	.95	1.91	-.31		13.96
P C							0	0
P V							0	0







For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	8.36	3.89	8.92		+56	6.7
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	141.83		212.73		+70.9	49.99
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	6.5				-6.5	100
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	165.64	31.67	113.87	-51.77	31.25
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	253.21	56.01	216.81	-36.4	14.38
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	5,616.73	2,273.64	4,430.74	-1185.99	21.12
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	462.01		637.74	+175.73	38.04
P C						0	0
P V						0	0

				72.68	162.04	-29.42	15.37
						0	0
						0	0



N C							0	0
N V	140	140	23.33				-23.33	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	4,223.21	1,703.74	3,509.44		-713.77	16.9
P C							0	0
P V							0	0

Sub Head :  (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	177.33	47.5	95.04		-82.29	46.41
P C							0	0
P V							0	0

Sub Head :  (Part-time Degree Course)

N C							0	0
N V	32	32	5.33	.59	.59		-4.74	88.93
P C							0	0
P V							0	0

Sub Head :  (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	1,303.36		1,529.86		+226.5	17.38
P C							0	0
P V							0	0

Sub Head :  (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	170.67	1.92	3.84		-166.83	97.75
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		9	Education									
Revenue Section												
Major Head :		2204										
SubMajor Head :		00										
Minor Head :		101										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Including Government Physical College)									
N	C									0	0	
N	V	5.91			5.91		.99			-.99	100	
P	C									0	0	
P	V									0	0	
Minor Head :		102										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)									
N	C									0	0	
N	V	80.18			80.18		13.36		.65	1.3	-12.06	90.27
P	C									0	0	
P	V									0	0	
Sub Head :		03	(EDN-72 National Cadet Corps Training.)									
N	C									0	0	
N	V	3,273.45			3,273.45		545.58		144.78	275.47	-270.11	49.51
P	C									0	0	
P	V									0	0	
Major Head :		2226										

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	2,619.11	401.07	578.32	-2040.79	77.92
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	739.32	899.25	899.25	+159.93	21.63
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	8,500.07	11,165.63	11,165.63	+2665.56	31.36
P C						0	0
P V						0	0



For the Gran 9 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	3,840.22			-3840.22	100
NP-Voted	2988057.18			*****	*****	2,89,014.87		-498009.53	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	3,840.22			-3840.22	100
Total Voted:									
	*****			29,88,057.18	*****	2,89,014.87	5,47,656.07	+49646.54	9.97





N C					0	0
N V	28,259.08	28,259.08	4,709.85		-4709.85	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	70		-70	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	326.67		-326.67	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25		4.17			-4.17	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96		7,198.16			-7198.16	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		43,188.96			43,188.96		7,198.16			-7198.16	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	31.36				31.36	5.23			-5.23	100
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	55				55	9.17			-9.17	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C					0	0
N V	62	62	10.33		-10.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	148.41	148.41	24.74		-24.74	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	148.41	148.41	24.74		-24.74	100
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For the Gran 10 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		10	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		30				30	5			-5	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Motor Conveyance Advances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C					0	0
N V	4,500	4,500	750		-750	100
P C					0	0
P V					0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C					0	0
N V	40	40	6.67		-6.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4570.01	4,570.01	761.67		-761.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,570.01	4,570.01	761.67		-761.67	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged						0	0
NP-Voted	460.35	460.35	76.73	23.85		-76.73	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	460.35	460.35	76.73	23.85	42.78	-33.95	44.25
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	405.5	180.69	345.87		-59.63	14.71
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2433			2,433	405.5	180.69	345.87		-405.5	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,433			2,433	405.5	180.69	345.87		-59.63	14.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 13 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N	C									0	0
N	V	500			500	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N	C									0	0
N	V	1,10,000			1,10,000	18,333.33				-18333.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N	C									0	0
N	V	170			170	28.33				-28.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C				0	0
N V	73,378	73,378	12,229.67	-12229.67	100
P C				0	0
P V				0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C				0	0
N V	1,91,892	1,91,892	31,982	-31982	100
P C				0	0
P V				0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C				0	0
N V	4,57,527.05	4,57,527.05	76,254.51	-76254.51	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C				0	0
N V	11,000	11,000	1,833.33	-1833.33	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	<input type="text" value="33"/>	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Major Head :	2802				
SubMajor Head :	80				
Minor Head :	190				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Assistance to Gujarat State Investments Ltd. For payment towards			
N C				0	0
N V	46,410	46,410	7,735	-7735	100
P C				0	0
P V				0	0
Major Head :	2810				
SubMajor Head :	00				
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Assistance to State PSEs for providing solar based Decentralized			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
					0

For the Gran 13 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2810									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N C									0	0
N V	6,000				6,000	1,000			-1000	100
P C									0	0
P V									0	0
Sub Head :	04	(Assistance to Gujarat Energy Research & Management Institute in								
N C									0	0
N V	100				100	16.67			-16.67	100
P C									0	0
P V									0	0
Sub Head :	05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N C									0	0
N V	.5				.5	.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C				0	0
N V	1,000	1,000	166.67	-166.67	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C				0	0
N V	1,250	1,250	208.33	-208.33	100
P C				0	0
P V				0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C				0	0
N V	8,000	8,000	1,333.33	-1333.33	100
P C				0	0
P V				0	0

For the Gran 13 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="13"/> Power Projects										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	916221.57			*****	1,52,703.6	1,697.25		-152703.6	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	9,16,221.57	1,52,703.6	1,697.25	1,697.25	-151006.35	98.89











N C								
N V	5,000		5,000	833.33			-833.33	100
P C							0	0
P V							0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V	20,000		20,000	3,333.33			-3333.33	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	326601.01	*****	54,433.5	11,750			-54433.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****			3,26,601.01	54,433.5	11,750	11,750	-42683.5	78.41
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For the Gran

13

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 14 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
<b>Revenue Section</b>									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	17.03	1.56	4.14	-12.89	75.69
P C							0	0	
P V							0	0	
<b>Totals :</b>									
NP-Charged							0	0	
NP-Voted	102.17			102.17	17.03	1.56	-17.03	100	
P-Charged						0	0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	102.17			102.17	17.03	1.56	4.14	-12.89	75.69







N C								0	0
N V	12	12	2					-2	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	.67					-.67	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16.02	16.02	2.67					-2.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16.02	16.02	2.67					-2.67	100
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For the Gran

14

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,053.4				2,053.4	342.23	109.88	220.66	-121.57	35.52
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	.83			-.83	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	2058.4				2,058.4	343.07	109.88		-343.07	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

2,058.4

2,058.4

343.07

109.88

220.66

-122.41

35.68

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C							0	0
N V	30,413.64	30,413.64	5,068.94	1,400.88	2,682.98		-2385.96	47.07
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	83.33				-83.33	100
P C							0	0
P V							0	0



For the Gran 16 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	5,757.77	1,598.43		-5757.77	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	34,546.64			34,546.64	5,757.77	1,598.43	3,095.49	-2662.28	46.24

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 17 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 17 Treasury and Accounts Administration.

**Revenue Section**

Major Head : 2054

SubMajor Head : 00

Minor Head : 095

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-1 Directorate)

N C										0	0
N V		1,480.13				1,480.13	246.69	79.12	161.26	-85.43	34.63
P C										0	0
P V										0	0

Sub Head : 03 (Pay Verification Unit)

N C										0	0
N V		276.92				276.92	46.15	14.42	36.99	-9.16	19.85
P C										0	0
P V										0	0

Minor Head : 096

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Accounts offices)

N C										0	0
N V		980.42				980.42	163.4	57.47	111.69	-51.71	31.65
P C										0	0
P V										0	0

Minor Head : 097

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	1,790.41	655.8	1,260.99	-529.42	29.57
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	905.06	296.84	560.44	-344.62	38.08
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	285.94	93.79	179.75	-106.19	37.14
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	17	Treasury and Accounts Administration.						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	20625.85			20,625.85	3,437.64	1,197.45	-3437.64	100
P-Charged						0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	20,625.85			20,625.85	3,437.64	1,197.45	2,311.12	-1126.52
								32.77

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	18	Pension and Other Retirement Benefits									
Revenue Section											
Major Head :	2071										
SubMajor Head :	01										
Minor Head :	101										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Superannuation and Retirement Allowances)									
N C									0	0	
N V	6,50,000				6,50,000	1,08,333.33	45,742.5	92,630.22	-15703.11	14.5	
P C									0	0	
P V									0	0	
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami									
N C									0	0	
N V	3,500				3,500	583.33	157.9	341.8	-241.53	41.41	
P C									0	0	
P V									0	0	
Minor Head :	102										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Commutated Value of pensions)									
N C									0	0	
N V	1,60,000				-28,712.41	1,31,287.59	21,881.27	5,031.75	10,412.6	-11468.67	52.41
P C									0	0	
P V									0	0	
Minor Head :	104										

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,60,000	1,60,000	26,666.67	5,549.28	11,225.74	-15440.93	57.9
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,61,000	1,61,000	26,833.33	14,511.83	29,133.3	+2299.97	8.57
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	216.67	82.28	155.42	-61.25	28.27
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 18 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1.1			1.1		.18			-.18	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		1,00,922			1,00,922		16,820.33	9,453.37	18,686.1	+1865.77	11.09
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		1,000			1,000		166.67	54.72	160.53	-6.14	3.68
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	377		377	62.83			-62.83	100
P C							0	0
P V							0	0

Totals :

NP-Charged	1,300		1,300	216.67	82.28		-216.67	100
NP-Voted	1236800.11	-28,712.41	*****	*****	80,501.35		-201347.95	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	216.67	82.28	155.42	-61.25	28.27
<b>Total Voted:</b>								
	*****	-28,712.41	12,08,087.7	*****	80,501.35	1,62,590.29	-38757.66	19.25

For the Gran 18

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	204			204	34	15.67	27.67	-6.33	18.62
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000			2,00,000	33,333.33			-33333.33	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	1,33,333.33		-133333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02



Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.02				-.02	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	5.83	1.18	1.35		-4.48	76.84
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )



For the Gran 19 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>										
Major Head :	3475									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Administration of Indian Partnership Act)								
N C									0	0
N V	42			42	7	2.79	5.58	-1.42	20.29	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(General Insurance Organisation)								
N C									0	0
N V	209.07			209.07	34.85	13.83	26.9	-7.95	22.81	
P C								0	0	
P V								0	0	
Sub Head :	<b>02</b>	(Payment of Insurance Claims)								
N C									0	0
N V	7,000			7,000	1,166.67	568.85	724.38	-442.29	37.91	
P C								0	0	
P V								0	0	

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	641.93	-168213.58	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
Voted:	44.78							
<b>Total Voted:</b>								
*****		-44.78	10,09,281.5	*****	641.93	860.6	-167352.98	99.49



Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	5.83			-5.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	.01	.01				0	0
<b>Total Voted:</b>							
	35	35	5.83			-5.83	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y							
N C	3,06,236.4	3,06,236.4	51,039.4	27,637.5	45,496.7	-5542.7	10.86		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	9,999.17			-9999.17	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	723.33	4,340	4,340	+3616.67	500		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	713.33			-713.33	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	715.83			-715.83	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	710.83			-710.83	100		
N V						0	0		
P C						0	0		
P V						0	0		
						-715.83	100		







For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	16,602.51			-16602.51	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	10.2	5.83	5.83	-4.37	42.84
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Charges Payble to Reserve Bank of India for Management of Debt)								
N C	4,921.07				4,921.07	820.18			-820.18	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expenditure associated with issue of New Loans)								

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	91	84.5	-6.5	7.14
N V					0	0
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	10,833.33		-10833.33	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	662.33		-662.33	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	104.17		-104.17	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	21.99	21.99	3.67		-3.67	100
N V					0	0
P C					0	0
P V					0	0

-12.83 100

For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>05</b>	(Interest on Divisional Accountants Provident Fund)								
N C		77			77	12.83				-12.83	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>06</b>	(Interest on Provident Fund of Work-Charged Employees)								
N C		620			620	103.33				-103.33	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>07</b>	(Interest on Provident Fund of Rojamadar Employees)								
N C		2,350			2,350	391.67				-391.67	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Interest on State Government Employees' Group Insurance Scheme 1								

Sub Head : 01 (Interest on State Government Employee's Group insurance Scheme 1

N C	800	800	133.33	-133.33	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Savings Fund)

N C	14,730	14,730	2,455	-2455	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	1,800	1,800	300	-300	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	75	75	12.5	-12.5	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

-2517.41	93.03
0	0

For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Block Loans)							
N C	16,236.4			16,236.4	2,706.07		188.66	-2517.41	93.03
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(Modernisation of Police Force)							
N C	280.3			280.3	46.72			-46.72	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	2,550			-2550	100
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C	20	20	3.33			-3.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	83.33	.81	.81	-82.52	99.03
N V						0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged	*****	*****	*****	1,64,494.44		-411600.45	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	24,69,602.7	*****	1,64,494.44	3,14,829.82		-96770.63	23.51
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For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****			-291666.67	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	8.33			-8.33	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	39,767.57	2,642.62	60,401.24	+20633.67	51.89
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	49.27	24.63	24.63	-24.64	50.01
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	16.67			-16.67	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	60,489.23	19,262.95	36,445.9	-24043.33	39.75
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )



For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Capital Section</b>									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C	.03			.03	.01			-.01	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Modernisation of Police Force)							
N C	341.52			341.52	56.92			-56.92	100
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	3,869.61	-3869.61	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	7,866.78	-7866.78	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	1,675.9	-1675.9	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	16.67	-16.67	100
N V				0	0
P C				0	0
P V				0	0

-16.67 100

For the Gran 20 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	16.67							-16.67	100
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	*****	*****	*****				21,930.2			-405500.28	100
NP-Voted										0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

*****		24,33,001.67	*****				21,930.2	96,871.77		-308628.51	76.11
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 21 Food Civil Supplies and Consumer Affairs Department									
<b>Revenue Section</b>									
Major Head : 3451									
SubMajor Head : 00									
Minor Head : 090									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Food, Civil Supplies & Consumers Affairs Department.)									
N C								0	0
N V		568.63		568.63	94.77	23.22	46.23	-48.54	51.22
P C								0	0
P V								0	0
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PDS-11 Information Technology)									
N C								0	0
N V		5,891.45		5,891.45	981.91			-981.91	100
P C								0	0
P V								0	0
Sub Head : 02 (Expenditure to Training)									
N C								0	0
N V		.5		.5	.08			-.08	100
P C								0	0
P V								0	0
Major Head : 2475									

Major Head : 54/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Micro Small Enterprise Cluster Development Programme (PCSS-70-20

N C							0	0
N V	1,906.23	1,906.23	317.71	116.67	218.5	-99.21	31.23	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	8366.81	8,366.81	1,394.47	139.9		-1394.47	100	
P-Charged						0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	8,366.81	8,366.81	1,394.47	139.9	264.73	-1129.74	81.02	

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For the Gran 21

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	129.93	129.93	21.66	2.31	4.63	-17.03	78.62	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	333	333	55.5	26.03	29.39	-26.11	47.05	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	7,032.74	7,032.74	1,172.12			-1172.12	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	21			-21	100	
P C						0	0	
P V						0	0	
						0	0	
						-.83	100	



							u	u
Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya)						
N C						0	0	
N V	12,363.4	12,363.4	2,060.57			-2060.57	100	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	25			-25	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	2,030.88	641.44	641.44	-1389.44	68.42	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	2,916.67			-2916.67	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	833.33			-833.33	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

For the Gran 22 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1		.02			-.02	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50:50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800		3,800			-3800	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	40			40		6.67			-6.67	100

NP V				0.07			-0.07	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	83002.07		83,002.07	13,833.68	889.76		-13833.68	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	83,002.07		83,002.07	13,833.68	889.76	1,086.24	-12747.44	92.15
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 23 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.17	.39	.39		+ .22	129.41
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	785.14	383.01	659.56		-125.58	15.99
P C										0	0
P V										0	0

Sub Head :  (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	14.8				-14.8	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C						0	0
N V	150	150	25	25.6	25.6	+ .6	2.4
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	150	25	150	150	+125	500
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	139.85	139.85	23.31			-23.31	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	202.5	202.5	33.75			-33.75	100
P C						0	0
P V						0	0



For the Gran 23 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	907.17	558.99		-907.17	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		5,443.01				5,443.01	907.17	558.99	835.54	-71.63	7.9
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Godown)

N C					0	0
N V	951.47	951.47	158.58		-158.58	100
P C					0	0
P V					0	0

Sub Head :  (Construction of Godown under Loan from NABARD)

N C					0	0
N V	1,605.62	1,605.62	267.6		-267.6	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	2558.09	2,558.09	426.35		-426.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	426.35		-426.35	100
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For the Gran 23

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 24 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02				0	0
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	88.68	26.18	52.5	-36.18	40.8	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	68.33			-68.33	100	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		942.05			942.05	157.01	26.18		-157.01	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

942.05

942.05

157.01

26.18

52.5

-104.51

66.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C							0	0
N V	28,100	28,100	4,683.33	1,432.42	2,787.63	-1895.7		40.48
P C						0		0
P V						0		0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	463.29	40.46	58.18	-405.11		87.44
P C						0		0
P V						0		0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	69.94			-69.94		100
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	11.88	3.97	5.96	-5.92		49.83
P C						0		0
P V						0		0

0 0

For the Gran 26 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,406.1			1,406.1	234.35	27.03	54.56	-179.79		76.72
P C								0		0
P V								0		0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			570.44	95.07			-95.07		100
P C								0		0
P V								0		0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			1,106	184.33			-184.33		100
P C								0		0
P V								0		0
Minor Head :	105									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C						0	0
N V	315	315	52.5			-52.5	100
P C						0	0
P V						0	0
Minor Head :	800						

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C						0	0
N V	315	315	52.5			-52.5	100
P C						0	0
P V						0	0
SubMajor Head :	02						

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C						0	0
N V	16,545.88	16,545.88	2,757.65	535.63	672.7	-2084.95	75.61
P C						0	0
P V						0	0
Sub Head :	23 (Gujarat Biodiversity Board)						

N C						0	0
N V	1,179.29	1,179.29	196.55			-196.55	100
P C						0	0
P V						0	0



N C					0	0
N V	3,500	3,500	583.33		-583.33	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="24"/>	(Action Plan for creation of Kutchh Biosphere Reserve(60:40 Parti				
N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="29"/>	(Project Lion(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	1,100	1,100	183.33		-183.33	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	<input type="text" value="01"/>	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research				
N C					0	0
N V	1,002	1,002	167		-167	100
P C					0	0
P V					0	0
SubMajor Head :	04					
Minor Head :	103					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
					0	0
					-3033.33	100
					0	0
					0	0

For the Gran 26 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
<b>Revenue Section</b>											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N C										0	0
N V		18,200			18,200	3,033.33				-3033.33	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		61			61	10.17		1.72		-10.17	100
NP-Voted		77680.36			77,680.36	12,946.73		2,039.5		-12946.73	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		61			61	10.17		1.72	1.72	-8.45	83.09
<b>Total Voted:</b>											

77,680.36

77,680.36

12,946.73

2,039.5

3,579.03

-9367.7

72.36



For the Gran 26 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926				1,926	321			-321	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33				18,057.33	3,009.56	18.01	35.48	-2974.08	98.82
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9				18,355.9	3,059.32	439.61	442.48	-2616.84	85.54
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	383	.16	.31	-382.69		99.92
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	33.33	9.94	19.89	-13.44		40.32
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	1,611.58	12.02	24.11	-1587.47		98.5
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	20.83			-20.83		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	6.67			-6.67		100
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	116.83			-116.83		100
P C						0		0
P V						0		0
							0	0
						-50		100



N C					0	0
N V	765.22	765.22	127.54		-127.54	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C					0	0
N V	223.74	223.74	37.29		-37.29	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C					0	0
N V	2,300	2,300	383.33		-383.33	100
P C					0	0
P V					0	0

Sub Head :  (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C					0	0
N V	448	448	74.67		-74.67	100
P C					0	0
P V					0	0

For the Gran 26 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	9,310.12	479.74		-9310.12	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	55,860.69			55,860.69	9,310.12	479.74	522.27	-8787.85	94.39

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 27 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200				200	33.33			-33.33	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533				533	88.83	140	140	+51.17	57.6
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28				28	4.67	7	7	+2.33	49.89
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C							0	0
N V	2,016	2,016	336	500	500		+164	48.81
P C							0	0
P V							0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C							0	0
N V	197.25	197.25	32.88				-32.88	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	2974.25	2,974.25	495.71	647			-495.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	495.71	647	647		+151.29	30.52
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For the Gran

27

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	21			21	3.5				-3.5	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.35			2.35	.39				-.39	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		23.35			23.35	3.89				-3.89	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

23.35

23.35

3.89

-3.89

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Governor

**Revenue Section**

Major Head : 2012

SubMajor Head : 03

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Secretariat of the Governor)

N C		366.14				366.14	61.02	24.36	46.4	-14.62	23.96
N V										0	0
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Emoluments and Allowances of the Governor)

N C		42				42	7	3.5	5.95	-1.05	15
N V										0	0
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Discretionary Grants)





Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Hospitality Expenses of Governor)								
N C	19	19	3.17	2.14	2.14	-1.03	32.49		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	106								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Entertainment allowances)								
N C	.05	.05	.01			-.01	100		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Contrect allowance)								
N C	6.5	6.5	1.08	.28	.28	-.8	74.07		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	108								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



For the Gran 29 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C	9	9	1.5	.46	1	- .5	33.33			
N	V						0	0			
P	C						0	0			
P	V						0	0			
Totals :											
NP-Charged		996.22	996.22	166.04	69.9		-166.04	100			
NP-Voted		0					0	0			
P-Charged							0	0	0	0	
P-Voted							0	0			
Surrender/Withdrawal											
Total Charged:											
		996.22	996.22	166.04	69.9	120.38	-45.66	27.5			

67

+67

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	89.31	36.68	61.64	-27.67	30.98
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	89.31	36.68		-89.31	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	89.31	36.68	61.64	-27.67	30.98

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	185.1	54.96	107	-78.1	42.19
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	1,105	426.74	801.61	-303.39	27.46
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	972.8	.09	2.81	-969.99	99.71
P C						0	0
P V						0	0

Sub Head :  (Voters Education, Awareness)

N C						0	0
N V	150	150	25			-25	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69			96.69	16.12	47.71	47.71	+31.59	195.97	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340			1,340	223.33			-223.33	100	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	2,527.35	529.5		-2527.35	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15,164.1

15,164.1

2,527.35

529.5

959.13

-1568.22

62.05



For the Gran 31 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
<b>Capital Section</b>											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		.01				.01				0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged	3,436.23	3,436.23	572.71	145.74	-572.71	100
NP-Voted	1794.59	1,794.59	299.1	32.39	-299.1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>						
	3,436.23	3,436.23	572.71	145.74	231.36	-341.35
<b>Total Voted:</b>						
	1,794.59	1,794.59	299.1	32.39	54.65	-244.45

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	4,017.12	4,017.12	669.52	168.06	303.08	-366.44	54.73
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	30.28			-30.28	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	27.01			-27.01	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	20			-20	100
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	83.33			-83.33	100
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C										0	0
N V		1,669.85				1,669.85	278.31	88.84	65.52	-212.79	76.46
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N C										0	0
N V		99.35				99.35	16.56	5.13	10.13	-6.43	38.83
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615		615	102.5			-102.5	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23		2,352.23	392.04	143.45	273	-119.04	30.36
P C							0	0
P V							0	0



For the Gran 33 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="33"/> General Administration Department									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	2,069.21	588.94		-2069.21	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	12,415.27			12,415.27	2,069.21	588.94	1,007.59	-1061.62	51.31

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 34 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
<b>Revenue Section</b>											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Directorate of Evaluation)								
N C										0	0
N V		326.56				326.56	54.43	18.03	35.33	-19.1	35.09
P C										0	0
P V										0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N C										0	0
N V		2,410.15				2,410.15	401.69	197	309.05	-92.64	23.06
P C										0	0
P V										0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N C										0	0
N V		61.5				61.5	10.25	4.06	8.06	-2.19	21.37
P C										0	0
P V										0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head :  (Statistics Relating to Planning etc.District Organisation)

N C							0	0
N V	723.3	723.3	120.55	102.35	108.35		-12.2	10.12
P C							0	0
P V							0	0

Minor Head : 206

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Unique Identification Project)

N C							0	0
N V	24.25	24.25	4.04	1.56	2.99		-1.05	25.99
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	3545.76	3,545.76	590.96	323.01			-590.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,545.76	3,545.76	590.96	323.01	463.77		-127.19	21.52
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For the Gran

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For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N C		39.86				39.86	6.64	2.74	2.74	-3.9	58.73
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N C									2.74	+2.74	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N C										0	0
N V		148.01				148.01	24.67	9.09	15.55	-9.12	36.97
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	20.75	20.75	3.46				-3.46	100
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	145	145	24.17				-24.17	100
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	693.15	693.15	115.53	168.38	168.38		+52.85	45.75
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,684.6	1,684.6	280.77				-280.77	100
P C							0	0
P V							0	0

Major Head : 2235



For the Gran 35 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	40	15.45	30.82		-9.18	22.95
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.24	.1	.2		-.04	16.67
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		39.86			39.86	6.64	2.74			-6.64	100
NP-Voted		2932.95			2,932.95	488.83	193.02			-488.83	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

39.86

39.86

6.64

2.74

5.48

-1.16

17.47

**Total Voted:**

2,932.95

2,932.95

488.83

193.02

214.95

-273.88

56.03



					v	u
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)				
N C					0	0
N V	33,612	33,612	5,602		-5602	100
P C					0	0
P V					0	0
Major Head :	7610					
SubMajor Head :	00					
Minor Head :	201					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(House building Advances to All india Service officers)				
N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0
Sub Head :	02	(House building Advances to Other Government Servants)				
N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0
Minor Head :	202					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)				
N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

For the Gran 35 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		106711.01				*****	17,785.17	103.94		-17785.17	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****							1,06,711.01	17,785.17	103.94	103.94	-17681.23	99.42
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



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Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	348.04	117.14	208.87	-139.17	39.99
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	45.1	45.1	7.52	1.42		-7.52	100
NP-Voted	5078.54	5,078.54	846.42	335.57		-846.42	100
P-Charged					0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	45.1	45.1	7.52	1.42	4.29	-3.23	42.95
<b>Total Voted:</b>							
	5,078.54	5,078.54	846.42	335.57	588.55	-257.87	30.47



For the Gran

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For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

4.83

-4.83

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	184.76	59.2	117.31	-67.45	36.51
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	3.17	1.43	2.86	-.31	9.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.08			-.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	188	60.63		-188	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,128.02

1,128.02

188

60.63

120.17

-67.83

36.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-

For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-1 Directorate of Health Services (Medical))								
N C									0	0
N V	714.72				714.72	119.12	58.09	105.52	-13.6	11.42
P C									0	0
P V									0	0
Sub Head :	02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N C									0	0
N V	75,758.61				75,758.61	12,626.44	13,311.74	13,348.23	+721.79	5.72
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Employees State Insurance Scheme)								
N C									0	0
N V	476.1				476.1	79.35	23.64	49.12	-30.23	38.1
P C									0	0
P V									0	0
Sub Head :	02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	95.02	39.95	70.93	-24.09	25.35
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	2,558.12	1,155.2	2,029.42	-528.7	20.67
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	12.5	5.29	5.29	-7.21	57.68
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				2,896.08	5,274.03	0	0
						-3600.32	40.57
						0	0
						0	0









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	3,801.12	5,701.68	5,701.68	+1900.56	50		
P C						0	0		
P V						0	0		
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C						0	0		
N V	70	70	11.67			-11.67	100		
P C						0	0		
P V						0	0		
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C						0	0		
N V	7,243.78	7,243.78	1,207.3	583.69	1,015.55	-191.75	15.88		
P C						0	0		
P V						0	0		
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C						0	0		
N V	9,311.06	9,311.06	1,551.84	695.53	1,260.01	-291.83	18.81		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C						0	0		
N V	21.13	21.13	3.52	.7	1.39	-2.13	60.51		
P C						0	0		
P V						0	0		
SubMajor Head :	02								
Minor Head :	101								



Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	692.9	692.9	115.48	48.1	105.35		-10.13	8.77	
P C							0	0	
P V							0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	29.75	29.75	4.96	2.71	5.08		+.12	2.42	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	4,600	4,600	766.67				-766.67	100	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.01				-.01	100	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								



P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	354.12	86.03	170.4	-183.72		51.88
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	3.79			-3.79		100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	8,841.48	8,055.1	8,055.1	-786.38		8.89
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	178.75	246.13	246.13	+67.38		37.7
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	18.5			-18.5		100
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							









Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	790.9	790.9	131.82	185.23	185.23	+53.41	40.52		
P C						0	0		
P V						0	0		
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	130.08	54.64	54.64	-75.44	58		
P C						0	0		
P V						0	0		
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	1,670.31	1,062.05	1,842.18	+171.87	10.29		
P C						0	0		
P V						0	0		
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	517.1	308.62	526.03	+8.93	1.73		
P C						0	0		
P V						0	0		
				1,060.15	1,914.24	-362.62	15.93		







Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3		261.3	43.55	12.51	23.95	-19.6	45.01	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46		339.46	56.58	37.03	55.1	-1.48	2.62	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3		475.3	79.22	25.73	49.72	-29.5	37.24	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86		288.86	48.14	25.89	47.12	-1.02	2.12	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43		5,803.43	967.24	883.33	936.3	-30.94	3.2	
P C							0	0	
P V							0	0	





Sub Head :	06	(HLT-87 District Health Organisation)						
N C							0	0
N V	933.84	933.84	155.64	192	192	+36.36		23.36
P C						0		0
P V						0		0
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))						
N C							0	0
N V	86.95	86.95	14.49	3.65	7.3	-7.19		49.62
P C						0		0
P V						0		0
Sub Head :	02	(Rural Health Training Centres)						
N C							0	0
N V	455.12	455.12	75.85	21.85	39.3	-36.55		48.19
P C						0		0
P V						0		0
Sub Head :	03	(HLT-15 Multipurpose works Schemes)						
N C							0	0
N V	7,948.75	7,948.75	1,324.79	1,572.19	1,572.19	+247.4		18.67
P C						0		0
P V						0		0
Sub Head :	04	(HLT-65 Multipurpose works Schemes)						
N C							0	0
N V	8.8	8.8	1.47			-1.47		100
P C						0		0
P V						0		0
				1.07	1.83	-2.5		57.74

For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	25.97			25.97	4.33	1.07	1.83	-2.5	57.74	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,628.31			4,628.31	771.39	247.8	454.37	-317.02	41.1	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N	C									0	0
N	V	60			60	10			-10	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,113.14	2,113.14	352.19	1,02,734.49	*****	+111117.99		31550.58
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	540.41	540.41	90.07	26.44	43.86	-46.21		51.3
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5	12,308.5	2,051.42	1,375	1,375	-676.42		32.97
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,622.64	2,622.64	437.11	148.6	232.89	-204.22		46.72
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y)

N C							0	0
N V	2,835.69	2,835.69	472.62	416.31	416.63	-55.99		11.85
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	30	30	5				-5	100
P C							0	0
P V							0	0

				805.27	865.81	-55.41		6.01
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Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	15.16	6.34	12.68	-2.48		16.36
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.17			-.17		100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.17			-.17		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Veceine)

N C							0	0
N V	900.86	900.86	150.14	4.36	8.05	-142.09		94.64
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	11.38	2.18	4.8	-6.58	57.82	
P	C								0	0	
P	V								0	0	
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	267.17	4.3	8.59	-258.58	96.78	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	544.92	55.1	59.2	-485.72	89.14	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	277.91	46.32	8.2	16.26	-30.06		64.9
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	1,315	219.17			-219.17		100
P C						0		0
P V						0		0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	453.52	75.59	17.24	23.54	-52.05		68.86
P C						0		0
P V						0		0

				.48	.87	-3.18		78.52
						0		0

For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Planning and Research Cell)

N C										0	0
N V		24.3				24.3	4.05	.48	.87	-3.18	78.52
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		639406.17				*****	1,06,567.7	1,67,234.6		-106567.7	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****							6,39,406.17	1,06,567.7	1,67,234.6	1,98,545.71	+91978.01	86.31
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				U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head : 44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu					
N C				0	0
N V	4,934	4,934	822.33	-822.33	100
P C				0	0
P V				0	0
Sub Head : 45 (Provision for increase PG seats in Medical colleges under Medica					
N C				0	0
N V	1,482.87	1,482.87	247.15	-247.15	100
P C				0	0
P V				0	0
SubMajor Head : 02					
Minor Head : 101					
Group SubHead : ()					
Scheme : NOT AVAILABLE					
Sub Head : 42 (Buildings)					
N C				0	0
N V	1,734.38	1,734.38	289.06	-289.06	100
P C				0	0
P V				0	0
Minor Head : 103					
Group SubHead : ()					
Scheme : NOT AVAILABLE					
				0	0
				-142.17	100
				0	0
				0	0

For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	142.17				-142.17	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	47.5				-47.5	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	405.05	577.97	577.97		+172.92	42.69
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	860.94	860.94	143.49		-143.49	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	9,000	9,000	1,500	2,137.32	+637.32	42.49
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C					0	0
N V	24.49	24.49	4.08		-4.08	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 39 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	62.65	89.27	89.27		+26.62	42.49
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	76259.95	76,259.95	12,709.99	11,369.82		-12709.99	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	76,259.95	76,259.95	12,709.99	11,369.82	15,244.62	+2534.63	19.94

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 40 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N C										0	0
N V		716.45				716.45	119.41	23.57	47.36	-72.05	60.34
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N C										0	0
N V		58.65				58.65	9.78			-9.78	100
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N C										0	0
N V		4,287.5				4,287.5	714.58	919.88	919.88	+205.3	28.73
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	244.6	94.32	154.54	-90.06		36.82
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	56.61	45.33	57.34	+ .73		1.29
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	230.67	200.86	259.55	+28.88		12.52
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	1,265.11	1,486.82	1,486.82	+221.71		17.52
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				8,176.43	8,176.43	+1674.53		25.75
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For the Gran 40 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C										0	0
N V		39,011.37				39,011.37	6,501.9	8,176.43	8,176.43	+1674.53	25.75
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		9,775.47				9,775.47	1,629.25			-1629.25	100
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C										0	0
N V		2.823.25				2.823.25	470.54	1.26	932.06	+461.52	22.22

N V	2,025.25	2,025.25	170.51	1.20	952.00	+401.52	98.08
P C						0	0
P V						0	0

Sub Head :  (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	1,255.67			-1255.67	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	254.17			-254.17	100
P C						0	0
P V						0	0

Sub Head :  (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	1,285.82	1,641.23	1,641.23	+355.41	27.64
P C						0	0
P V						0	0

Sub Head :  (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	13,727.71	20,558.27	20,559.53	+6831.82	49.77
P C						0	0
P V						0	0

Sub Head :  (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	3,795.76	4,505.27	4,505.27	+709.51	18.69
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N	C									0	0
N	V	1,568.88				1,568.88	261.48	7.37	50.47	-211.01	80.7
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900				33,900	5,650			-5650	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28				4,936.28	822.71			-822.71	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C							0	0
N V	220	220	36.67				-36.67	100
P C							0	0
P V							0	0

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	4.32	4.32	.72				-.72	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,387.18	3,387.18	564.53	161.55	309.64		-254.89	45.15
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	25				-25	100
P C							0	0
P V							0	0



For the Gran 40 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96				*****	38,922.66		37,822.14		-38922.66	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 2,33,535.96 38,922.66 37,822.14 39,100.12 +177.46 0.46

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	17.88			-17.88	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	1,535	1,535	255.83			-255.83	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1642.29	1,642.29	273.72			-273.72	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,642.29	1,642.29	273.72			-273.72	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	24.46				24.46	4.08			-4.08	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		24.46				24.46	4.08			-4.08	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		24.46				24.46	4.08			-4.08	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of

N C					0	0
N V	5	5	.83		-.83	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	15	15	2.5		-2.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	2.5		-2.5	100
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For the Gran 41

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	261.61	87.99	163.21	-98.4	37.61
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	10.83	7.85	7.85	-2.98	27.52
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	8.61	7.66	10.74	+2.13	24.74
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	10.19	4.71	5.87		-4.32	42.39
P C							0	0
P V							0	0



For the Gran 42

For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="42"/> Home Department									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	332.91	108.21		-332.91	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	1,997.45			1,997.45	332.91	108.21	187.68	-145.23	43.62

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 43 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		3,213.66				3,213.66	535.61	227.83	353.85	-181.76	33.94
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		35.62				35.62	5.94	45.87	47.37	+41.43	697.47
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,399.83				5,399.83	899.97	347.16	635.26	-264.71	29.41
P C										0	0
P V										0	0
Sub Head :		02	(MEP-20 The Dalaka Shakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C							0	0
N V	1		1	.17			-.17	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C							0	0
N V	8,461.21		8,461.21	1,410.2	554.83	1,061.95	-348.25	24.7
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	6,069.5		6,069.5	1,011.58	179.13	422.52	-589.06	58.23
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	185.02		185.02	30.84	14.5	25.2	-5.64	18.29
P C							0	0
P V							0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C							0	0
N V	346.56		346.56	57.76	18.34	37.26	-20.5	35.49
P C							0	0
P V							0	0

					189.96	362.23	-87.77	19.5
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For the Gran 43 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	450	189.96	362.23	-87.77	19.5	
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	295.44	119.57	218.61	-76.83	26.01	
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C						0	0
N V	3,32,340.64	3,32,340.64	55,390.11	22,403.82	41,616.16	-13773.95	24.87
P C						0	0
P V						0	0
Sub Head :	02	(MEP-7 State Reserve Police force)					
N C						0	0
N V	1,03,891.65	1,03,891.65	17,315.28	7,172.5	13,707.34	-3607.94	20.84
P C						0	0
P V						0	0
Sub Head :	03	(MEP-16 State Traffic Branch)					
N C						0	0
N V	800	800	133.33	65.59	111.76	-21.57	16.18
P C						0	0
P V						0	0
Sub Head :	04	(Land Conveyance Licensing Department)					
N C						0	0
N V	12.32	12.32	2.05	.89	1.78	-.27	13.17
P C						0	0
P V						0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)					
N C						0	0
N V	3,287.93	3,287.93	547.99	272.92	532.77	-15.22	2.78
P C						0	0
P V						0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)					
N C						0	0
N V	74,440.29	74,440.29	12,406.72	5,071.58	10,197.14	-2209.58	17.81
P C						0	0
P V						0	0
				1.83	2.16	-22.01	91.06



Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	705.94	59.29	65.82	-640.12		90.68	
P C							0	0	
P V							0	0	

Minor Head : 111

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem

N C							0	0
N V	12,568.05	12,568.05	2,094.68	561.48	1,522.38	-572.3		27.32
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Medical Staff of Police & SRP Group Dispensarie

N C							0	0
N V	784.82	784.82	130.8	52.23	104.6	-26.2		20.03
P C							0	0
P V							0	0

Sub Head : 02 (Grants for Police Welfare Activities and traffic amenities)

N C							0	0
N V	3,750	3,750	625			-625		100
P C							0	0
P V							0	0

0 0  
-50 100



For the Gran 43 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300			300	50				-50	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	116.67				-116.67	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N	C									0	0
N	V	1,319.89			1,319.89	219.98		49.17	90.64	-129.34	58.8
P	C									0	0
P	V									0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C				0	0
N V	24.41	24.41	4.07	-4.07	100
P C				0	0
P V				0	0

Sub Head : 05 (National Emergency Response System)

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C				0	0
N V	28.52	28.52	4.75	-4.75	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C				0	0
N V	2,550	2,550	425	-425	100
P C				0	0
P V				0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C				0	0
N V	420	420	70	-70	100
P C				0	0
P V				0	0

Minor Head : 116

For the Gran 43 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 116

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-10 Forensic Science Laboratory.)

N C										0	0
N V		5,801.93				5,801.93	966.99	331.44	556.58	-410.41	42.44
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (MEP-28-Forensic Science University.)

N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 07 (Gujarat Road Safety Fund)

N C										0	0
N V		17.332.08				17.332.08	2.888.68			-2888.68	100

N V	17,552.00	17,552.00	2,000.00	-2000.00	100
P C				0	0
P V				0	0

Sub Head :  (Police Sub inspector Recruitment Board)

N C				0	0
N V	1,685	1,685	280.83	-280.83	100
P C				0	0
P V				0	0

Sub Head :  (Purchase of Ammunition-General)

N C				0	0
N V	1,000	1,000	166.67	-166.67	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C				0	0
N V	20	20	3.33	-3.33	100
P C				0	0
P V				0	0

Sub Head :  (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C				0	0
N V	835	835	139.17	-139.17	100
P C				0	0
P V				0	0

For the Gran 43 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="43"/> Police										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	602306.99			*****	1,00,384.5	38,042.04		-100384.5	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	6,02,306.99	1,00,384.5	38,042.04	72,267.47	-28117.03	28.01

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 44 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	473.59	63.89	109.86	-363.73	76.8
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	1,605.6	894.64	1,451.35	-154.25	9.61
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	717.19	333.19	629.11	-88.08	12.28
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : 03 (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	363.4	130.3	226.48	-136.92	37.68
P C						0	0
P V						0	0

Sub Head : 04 (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	141.67	38.89	49.31	-92.36	65.19
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	3,301.44	1,460.9		-3301.44	100
P-Charged						0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,808.64	19,808.64	3,301.44	1,460.9	2,466.11	-835.33	25.3
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For the Grant 44

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	88.18	17.69	35.74	-52.44	59.47
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	292.92	109.56	208.9	-84.02	28.68
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	22.07	3.68	1.25	2.5	-1.18	32.07	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	2308.69	2,308.69	384.78	128.49		-384.78	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,308.69	2,308.69	384.78	128.49	247.15	-137.63	35.77	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	600.96	600.96	100.16	32.41	55.87	-44.29		44.22
P C						0		0
P V						0		0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	8.33	7	7	-1.33		15.97
N V						0		0
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gram Rakshak Dal)

N C							0	0
N V	20,142.31	20,142.31	3,357.05	1,650.81	2,832	-525.05		15.64
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 106

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme

N C									0	0
N V	614.72				614.72	102.45	30.08	59.69	-42.76	41.74
P C									0	0
P V									0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C									0	0
N V	1				1	.17			-.17	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C									0	0
N V	27.736.9				27.736.9	4.622.82	1 948 29	3 616 61	-1006 21	31 77

N V	27,750.5	27,750.5	1,022.02	1,948.29	5,010.01	-1000.21	21.77
P C						0	0
P V						0	0

Sub Head :  (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V	6,824.8	6,824.8	1,137.47	461.95	837.57	-299.9	26.37
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C						0	0
N V	49.22	49.22	8.2	3.85	7.7	-.5	6.1
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Deportation of foreigner)

N C						0	0
N V	30	30	5			-5	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 46 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N C										0	0
N V		47.54			47.54	7.92		.79	1.45	-6.47	81.69
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N C										0	0
N V		1			1	.17				-.17	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N C										0	0
N V		.01			.01					0	-

N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C							0	0
N V	235.12	235.12	39.19	5.7	14.38		-24.81	63.31
P C							0	0
P V							0	0

Sub Head : 02 (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C							0	0
N V	2.3	2.3	.38				-.38	100
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Sainik Welfare Scheme)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : 05 (War Jagir Allowance)

N C							0	0
N V	2.2	2.2	.37				-.37	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-37 District Sainik Welfare and Resettlement office.(60:40 Pa								
N	C									0	0
N	V	548.6		548.6	91.43	29.15	63.46	-27.97	30.59		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S								
N	C									0	0
N	V	152.17		152.17	25.36	7.7	15.75	-9.61	37.89		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged		51		51	8.5	7		-8.5	100		
NP-Voted		57426.8		57,426.8	9,571.13	4,201.38		-9571.13	100		
P-Charged								0	0	0	0
P-Voted								0	0		
<b>Surrender/Withdrawal</b>											

**Total Charged:**

	51	51	8.5	7	7	-1.5	17.65
<b>Total Voted:</b>							
	57,426.8	57,426.8	9,571.13	4,201.38	7,565.63	-2005.5	20.95

For the Gran 46 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113			24,113		4,018.83			-4018.83	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39			522.39		87.07			-87.07	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6			727.6		121.27			-121.27	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C							0	0
N V	1,500	1,500	250	99.12	99.12	-150.88		60.35
P C						0		0
P V						0		0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C							0	0
N V	1,300	1,300	216.67			-216.67		100
P C						0		0
P V						0		0

Sub Head : 05 (Information Technology)

N C							0	0
N V	17,681.5	17,681.5	2,946.92			-2946.92		100
P C						0		0
P V						0		0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C							0	0
N V	1	1	.17			-.17		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C							0	0
N V	3,000	3,000	500			-500		100
P C						0		0
P V						0		0

Major Head : 4216

SubMajor Head : 01



SubMajor Head :	80						
Minor Head :	201						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(HSG-48 Up gradation and strengthening of residential building of					
N C						0	0
N V	1,850		1,850	308.33		-308.33	100
P C						0	0
P V						0	0
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advances)					
N C						0	0
N V	500		500	83.33		-83.33	100
P C						0	0
P V						0	0
Minor Head :	202						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advance for Purchase of Motor Conveyances.)					
N C						0	0
N V	5		5	.83		-.83	100
P C						0	0
P V						0	0



For the Gran 46 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46		95,166.46	15,861.08	99.12		-15861.08	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	95,166.46		95,166.46	15,861.08	99.12	99.12	-15761.96	99.38

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
 O - Original Provision  
 S - Supplementary Provision  
 R/S - Reappropriation / Surrender  
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
 PROG EXP - Progressive expenditure to the end of current month  
 E/S - Excess(+) or Saving(-)



For the Gran 47 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4		141.9		47.59	95.58	-46.32	32.64
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06		161.84				-161.84	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46		303.74		47.59		-303.74	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,822.46

1,822.46

303.74

47.59

95.58

-208.16

68.53

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N C										0	0
N V		230			230	38.33	12.54	25.51	-12.82		33.45
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N C										0	0
N V		2,484.22			2,484.22	414.04	9.12	18.01	-396.03		95.65
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C							0	0
N V	3,884.5	3,884.5	647.42	200.89	371.78	-275.64		42.58
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	14.96	3.02	7.9	-7.06		47.19
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	8.47	4.06	7.71	-.76		8.97
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	46.67			-46.67		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	.21	.08	.08		-.13	61.9
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	1,170.09	229.72			-1170.09	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,020.52			7,020.52	1,170.09	229.72	430.99		-739.1	63.17
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C						0	0
N V	89	89	14.83			-14.83	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	89	89	14.83			-14.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	89	89	14.83			-14.83	100

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For the Gran 48

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,683.51	1,683.51	280.59	88.77	170.57	-110.02	39.21
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	444.5	444.5	74.08	16.37	20.1	-53.98	72.87
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,746.24	2,746.24	457.71	152.85	293.05	-164.66	35.97
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	2.43	.92	1.83	-.6	24.69
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0



Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	3,085	3,085	514.17	.78	.78	-513.39	99.85	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa						
N C						0	0	
N V	800	800	133.33			-133.33	100	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	4,416.3	4,416.3	736.05			-736.05	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(IND-37 Gujarat Soil Works Artisan Board)						
N C						0	0	
N V	100	100	16.67			-16.67	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)						
N C						0	0	
N V	1	1	.17			-.17	100	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505				3,505	584.17		275	-309.17	52.92
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60				60	10			-10	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56				1,057.56	176.26		101.89	-74.37	42.19
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres )								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-3333.33	100
	0	0
	0	0





Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	13.33			-13.33	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	35			-35	100	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	204.64	71.4	146.39	-58.25	28.46	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	6.31	.81	1.61	-4.7	74.48	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000			2,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96			96	16				-16	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	433.33				-433.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)					
N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De					
N C					0	0
N V	11	11	1.83		-1.83	100
P C					0	0
P V					0	0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)					
N C					0	0
N V	700	700	116.67		-116.67	100
P C					0	0
P V					0	0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)					
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of					
N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)					
N C					0	0
N V	8,600	8,600	1,433.33		-1433.33	100
P C					0	0
P V					0	0
					0	0
					-83.5	100



Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for				
N C					0	0
N V	4,901	4,901	816.83		-816.83	100
P C					0	0
P V					0	0
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)				
N C					0	0
N V	1,500	1,500	250		-250	100
P C					0	0
P V					0	0
Sub Head :	36	(Assistance to Large Industries)				
N C					0	0
N V	96,237.57	96,237.57	16,039.6		-16039.6	100
P C					0	0
P V					0	0
Major Head :	2875					
SubMajor Head :	60					
Minor Head :	190					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices				
N C					0	0
N V	2,500	2,500	416.67		-416.67	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	79,909.92	331.89		-79909.92	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,79,459.5			4,79,459.5	79,909.92	331.89	1,011.22	-78898.7	98.73





For the Gran 49 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	45			45	7.5				-7.5	100
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	10			10	1.67				-1.67	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C					0	0
N V	130	130	21.67		-21.67	100
P C					0	0
P V					0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C					0	0
N V	2,448	2,448	408		-408	100
P C					0	0
P V					0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.42		- .42	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

For the Gran 49

For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	8,373.08			-8373.08	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	50,238.5			50,238.5	8,373.08			-8373.08	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 50 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
<b>Revenue Section</b>											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N C										0	0
N V		7,925.27				7,925.27	1,320.88	214.82	390.93	-929.95	70.4
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(IND-55 Training Facilities)								
N C										0	0
N V		4				4	.67			-.67	100
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600	600	100				-100	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01	162.01	27	9.46	18.93		-8.07	29.89
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	1,666.67				-1666.67	100
P C							0	0
P V							0	0



For the Gran **50** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>50</b>	Mines and Minerals								
<b>Revenue Section</b>											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28				18,691.28	3,115.21	224.28		-3115.21	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		18,691.28				18,691.28	3,115.21	224.28	409.86	-2705.35	86.84
<b>Capital Section</b>											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	3.33			-3.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	20	20	3.33			-3.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	20	20	3.33			-3.33	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 51 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	2,400			2,400	400				-400	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	350			350	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	35	35	5.83				-5.83	100
P C							0	0
P V							0	0

Sub Head :  (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	50				-50	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C							0	0
N V	38.15	38.15	6.36	1.4	2.79		-3.57	56.13
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C							0	0
N V	4,750	4,750	791.67				-791.67	100
P C							0	0
P V							0	0

	0	0
	-7.5	100
	0	0

For the Gran 51 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
<b>Revenue Section</b>											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	7.5				-7.5	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	1,319.69		1.4		-1319.69	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,918.15			7,918.15	1,319.69		1.4	2.79	-1316.9	99.79
<b>Capital Section</b>											
Major Head :		5452									

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-35 Tourism Corporation of Gujarat Limited)

N C						0	0
N V	39,400	39,400	6,566.67	5,000	5,000	-1566.67	23.86
P C						0	0
P V						0	0

Sub Head :  (TRS-37 Gujarat Pavitra Yatradham Vikas Board)

N C						0	0
N V	12,271.35	12,271.35	2,045.23			-2045.23	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	51671.35	51,671.35	8,611.89	5,000		-8611.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	51,671.35	51,671.35	8,611.89	5,000	5,000	-3611.89	41.94
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For the Gran

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For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 52 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Payment of decreatal amount)								
N C	.6			.6		.1			-.1	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202			1,202		200.33	300.63	300.63	+100.3	50.07
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C						0	0
N V	1,600	1,600	266.67	400	400	+133.33	50
P C						0	0
P V						0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C						0	0
N V	2,700	2,700	450	675	675	+225	50
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	.3			-.3	100
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE



10,903.8

10,903.8

1,817.3

2,725.63

2,725.63

+908.33

49.98

For the Gran 52 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391			2,391	398.5	597.75	597.75	+199.25		50
P	C								0		0
P	V								0		0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	33.33	50	50	+16.67		50.02
P	C								0		0
P	V								0		0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70			70	11.67	17.5	17.5	+5.83		49.96
P	C								0		0
P	V								0		0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	1,500	1,500	250				-250	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C							0	0
N V	751	751	125.17	187.75	187.75		+62.58	50
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	11.5	11.5	1.92				-1.92	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	.83				- .83	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4928.5			4,928.5	821.42		853		-821.42	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,928.5			4,928.5	821.42		853	853	+31.58	3.84

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 53 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	23.68	14.82	20.51	-3.17	13.39	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	.83			-.83	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	24.51	14.82		-24.51	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

147.08

147.08

24.51

14.82

20.51

-4

16.32

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	9,299	9,299	1,549.83	867.05	903.6	-646.23		41.7
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C							0	0
N V	149.35	149.35	24.89	8.01	16.5	-8.39		33.71
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V	993	993	165.5	60.56	113.6	-51.9		31.36
P C							0	0
P V							0	0

Sub Head : 02 (Exhibitions)

N C							0	0
N V	103.75	103.75	17.29	3.81	8.9	-8.39		48.53
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 54 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	12.07	2.96	5.73	-6.34	52.53	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	2,184.35	1,118.54		-2184.35	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	2,184.35	1,118.54	1,352.33	-832.02	38.09	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000		166.67			-166.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000		166.67			-166.67	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000		166.67			-166.67	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	1.67			-1.67	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	10	10	1.67			-1.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	10	10	1.67			-1.67	100

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For the Gran

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For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01				1,625.01	270.84	24.48	49.23	-221.61	81.82
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1625.01				1,625.01	270.84	24.48		-270.84	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,625.01				1,625.01	270.84	24.48	49.23	-221.61	81.82

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	2,013.4				2,013.4	335.57	87.87	148.95	-186.62	55.61
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	2,141.34				2,141.34	356.89	109.85	210.78	-146.11	40.94
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								



For the Gran 57 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LBR-22 Rural Labour Welfare Board)								
N C									0	0
N V	102.5				102.5	17.08			-17.08	100
P C									0	0
P V									0	0
Sub Head :	16	(Implementation of Child Labour Act)								
N C									0	0
N V	5.3				5.3	.88	.3	.61	-.27	30.68
P C									0	0
P V									0	0
Sub Head :	17	(LBR-27 Gujarat State Social Security Board)								
N C									0	0
N V	828				828	138			-138	100
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C				0	0
N V	811.35	811.35	135.23	-135.23	100
P C				0	0
P V				0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C				0	0
N V	27.64	27.64	4.61	-4.61	100
P C				0	0
P V				0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C				0	0
N V	13,840	13,840	2,306.67	-2306.67	100
P C				0	0
P V				0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-73.58	100
0	0
0	0





P V - 0 -

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 10 10 1.67 -1.67 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 610.59 610.59 101.77 22.92 53.65 -48.12 47.28  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 2,731.5 2,731.5 455.25 -455.25 100  
P C 0 0  
P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
630.34 1,089.21 -583.67 34.89  
0 0

For the Gran 57 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		10,037.26				10,037.26	1,672.88	630.34	1,089.21	-583.67	34.89
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		45,286.2				45,286.2	7,547.7	2,258.73	4,460.91	-3086.79	40.9
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		529.92				529.92	88.32	37.71	71.57	-16.75	18.97
P C										0	0
P V										0	0
Sub Head :		08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C				0	0
N V	9,100	9,100	1,516.67	-1516.67	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C				0	0
N V	1,000	1,000	166.67	-166.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C				0	0
N V	200	200	33.33	-33.33	100
P C				0	0
P V				0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C				0	0
N V	.75	.75	.13	-.13	100
P C				0	0
P V				0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
		179.35	230.83	-780.57	77.18

For the Gran 57 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4				6,068.4	1,011.4	179.35	230.83	-780.57	77.18
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	6,217				6,217	1,036.17			-1036.17	100
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	1.67			-1.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	111190.28	*****	18,531.71	3,648.59		-18531.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,11,190.28	18,531.71	3,648.59	6,852.49	-11679.22	63.02
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For the Gran 57 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
<b>Capital Section</b>									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	4,551			4,551	758.5			-758.5	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4551			4,551	758.5			-758.5	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,551			4,551	758.5			-758.5	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 58 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="58"/>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		.02				.02				0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **59** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>59</b>	Legal Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	207.78	69.17	136.6	-71.18	34.26
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	1.02			-1.02	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	208.8	69.17		-208.8	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,252.81

1,252.81

208.8

69.17

136.6

-72.2

34.58

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	654.94	276.14	496.96	-157.98	24.12	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	612.14	231.57	451.94	-160.2	26.17	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	166.67	76.53	152.09	-14.58	8.75	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	322.22	124.79	245.31	-76.91	23.87	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ( )									



For the Gran 60 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	539.21	289.67	557.74	+18.53	3.44
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	3.29	.94	1.83	-1.46	44.38
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	2,510.24	724.99	1,327.44	-1182.8	47.12
P C						0	0
P V						0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	97.81	35.78	70.12	-27.69	28.31
P C						0	0
P V						0	0

Sub Head :  (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	29.66			-29.66	100
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	17.17	11.39	17.31	+.14	0.82
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C						0	0
N V	902	902	150.33		.07	-150.26	99.95
P C						0	0
P V						0	0

For the Gran 60 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 60 Administration of Justice										
<b>Revenue Section</b>										
<b>Totals :</b>										
NP-Charged	16,510.63			16,510.63	2,751.77	916.13		-2751.77	100	
NP-Voted	105341.98			*****	17,557	6,826.49		-17557	100	
P-Charged						0	0	0	0	
P-Voted								0	0	
<b>Surrender/Withdrawal</b>										
<b>Total Charged:</b>										
	16,510.63			16,510.63	2,751.77	916.13	1,929.97	-821.8	29.86	
<b>Total Voted:</b>										
				*****	1,05,341.98	17,557	6,826.49	12,865.86	-4691.14	26.72

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





N C							0	0
N V	35	35	5.83	.27	.27		-5.56	95.37
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	876.15	160.61	288.48		-587.67	67.07
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C							0	0
N V	.5	.5	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	49.23	16.55	33.17		-16.06	32.62
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,806.94				1,806.94	301.16	96.18	188.22	-112.94	37.5
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.67				9.67	1.61			-1.61	100
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		76.25				76.25	12.71	4.22	8.3	-4.41	34.7
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	1			-1	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	1,783.95	482.63		-1783.95	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,703.69	10,703.69	1,783.95	482.63	903.9	-880.05	49.33
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For the Gran 61 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25		4.17			-4.17	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20		3.33			-3.33	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45		7.5			-7.5	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

7.5

-7.5

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	547.44			547.44	91.24	35.11	64.57	-26.67	29.23	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	39.75	10.95	19.05	-20.7	52.08	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	68.96			68.96	11.49	7.35	14.4	+2.91	25.33	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		854.9			854.9	142.48	53.42		-142.48	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

854.9

854.9

142.48

53.42

98.02

-44.46

31.2

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 63 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="63"/>		Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		.02				.02				0	0
P-Charged										<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	317	107.9	212.75	-104.25	32.89	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1902			1,902	317	107.9		-317	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,902			1,902	317	107.9	212.75	-104.25	32.89	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 65 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		65	Narmada Development Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	6,166.67				-6166.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		37000			37,000	6,166.67				-6166.67	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		37,000			37,000	6,166.67				-6166.67	100



For the Gran 65 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	1,805.42		2,708.13	+902.71	50
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	6,810.6		10,215.9	+3405.3	50
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	30,823.29	15,343.73	-15479.56		50.22
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	442.88	509.94	525.3	+82.42	18.61
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	3,130.49	4,695.73	+1565.24		50
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558				88,558	14,759.67		22,139.5	+7379.83	50
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		346634				3,46,634	57,772.33	509.94		-57772.33	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		3,46,634				3,46,634	57,772.33	509.94	55,628.29	-2144.04	3.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	32.67	11.61	22.48	-10.19	31.19	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	85			85	14.17	4.29	4.29	-9.88	69.72	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	3			-3	100	
N V								0	0	
P C								0	0	

P V							-	-
Sub Head :	01	(Work Charged Establishment)					0	0
N C							0	0
N V	300		300	50	19.82	39.73	-10.27	20.54
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	26.67	27.03	27.03	+ .36	1.35
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	61.5	21.62	21.62	-39.88	64.85
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	7.67			-7.67	100
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	125.33	104.2	129.15	+3.82		3.05
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	400			400	66.67	7.21	7.21	-59.46		89.19
P C								0		0
P V								0		0
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	5.33			-5.33		100
N V								0		0
P C								0		0

P V - -  
0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 2,090 2,090 348.33 91.91 219.1 -129.23 37.1

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 1,100 1,100 183.33 25.48 25.48 -157.85 86.1

P C 0 0

P V 0 0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 1,100 1,100 183.33 67.75 67.75 -115.58 63.04

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 690 690 115 47.47 47.47 -67.53 58.72

P C 0 0

P V 0 0

SubMajor Head : 07

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	28.67	24.58	24.58	-4.09	14.27	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	15			15	2.5			-2.5	100	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	5.5			-5.5	100	
N V								0	0	
P C								0	0	

P V								-	-
								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	770		770	128.33	49.26	124.28		-4.05	3.16
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	9		9	1.5				-1.5	100
P C								0	0
P V								0	0
SubMajor Head :	09								
Minor Head :	101								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	270		270	45	22.04	50.14		+5.14	11.42
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	50		50	8.33	10	10		+1.67	20.05
P C								0	0
P V								0	0
SubMajor Head :	10								
Minor Head :	101								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2700

SubMajor Head : 10

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C									0	0
N V	808			808	134.67	64.8	93.48	-41.19	30.59	
P C								0	0	
P V								0	0	

Sub Head : 02 (Other Maintenance Expenditure)

N C									0	0
N V	470			470	78.33	9.68	9.68	-68.65	87.64	
P C								0	0	
P V								0	0	

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C									0	0
N V	545			545	90.83	75.91	77.89	-12.94	14.25	
P C								0	0	



For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	66.67	23.77	23.77	-42.9	64.35	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	7			7	1.17			-1.17	100	
P C								0	0	
P V								0	0	
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	51.7			51.7	8.62	4.64	9.29	+.67	7.77	
P C								0	0	





For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	17.17	7.87	14.69	-2.48	14.44	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9			2.9	.48			-.48	100	
P C								0	0	
P V								0	0	
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	135			135	22.5	12.74	21.9	-.6	2.67	
P C								0	0	



For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-47 Survey and Investigation)								
N C										0	0
N V		4,143.78				4,143.78	690.63	8.33	8.33	-682.3	98.79
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N C										0	0
N V		3,250				3,250	541.67	179.67	345.82	-195.85	36.16
P C										0	0
P V										0	0
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	107	107	17.83	4.97	14.01		-3.82	21.42
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,443.73	3,443.73	573.96	175.11	341.35		-232.61	40.53
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	4,990.8	4,990.8	831.8	295.75	540.71		-291.09	35
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N	C									0	0
N	V	896.46			896.46	149.41	49.61	49.61	-99.8	66.8	
P	C								0	0	
P	V								0	0	
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	500			500	83.33			-83.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C							0	0
N V	615.75	615.75	102.63	.18	.18		-102.45	99.82
P C							0	0
P V							0	0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C							0	0
N V	8,000	8,000	1,333.33	1,956	1,956		+622.67	46.7
P C							0	0
P V							0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,519	4,519	753.17	392.66	525.95		-227.22	30.17
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C							0	0
N V	24	24	4				-4	100
P C							0	0
P V							0	0

Sub Head :  (Minor Irrigation Works)

N C							0	0
N V	3,035	3,035	505.83				-505.83	100
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N	C									0	0
N	V	6,878.36				6,878.36	1,146.39	265.1	265.1	-881.29	76.88
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintance and Repairs)								
N	C									0	0
N	V	33,913.1				33,913.1	5,652.18	2,689.81	5,725.05	+72.87	1.29
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintance and Repairs)								

N C						0	0
N V	4,240	4,240	706.67		700	-6.67	0.94
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C						0	0
N V	732.72	732.72	122.12	29.35	65.03	-57.09	46.75
P C						0	0
P V						0	0

Sub Head :  (Administration)

N C						0	0
N V	6,405.33	6,405.33	1,067.56	385.46	469.36	-598.2	56.03
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNR-228 Tools and Plant/Vehicle)

N C						0	0
N V	298.27	298.27	49.71			-49.71	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C										0	0
N V		16			16	2.67				-2.67	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		424.04			424.04	70.67				-70.67	100
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	227.2		227.2	0	0
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C						0	0
N V	49.4	49.4	8.23	1.18	3.09	-5.14	62.45
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C						0	0
N V	316.5	316.5	52.75	5.44	5.44	-47.31	89.69
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N	C									0	0
N	V	2,848.02				2,848.02	474.67	7.59	7.59	-467.08	98.4
P	C									0	0
P	V									0	0
Sub Head :		12	(Works for Flood Control.)								
N	C									0	0
N	V	2,600				2,600	433.33			-433.33	100
P	C									0	0
P	V									0	0
Sub Head :		84	(Maintenance and Repairs)								
N	C									0	0
N	V	200				200	33.33	11.73	11.73	-21.6	64.81
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	135.83			-135.83	100
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	27.5	2.57	4.44	-23.06	83.85
P C						0	0
P V						0	0

Totals :

NP-Charged	83	83	13.83			-13.83	100
NP-Voted	119368.49	*****	19,894.75	8,034.24		-19894.75	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	83	83	13.83			-13.83	100
Total Voted:	*****	1,19,368.49	19,894.75	8,034.24	13,763.3	-6131.45	30.82

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V	85				85	14.17	3.43	6.85	-7.32	51.66
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V	70				70	11.67			-11.67	100
P C									0	0
P V									0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150	150	25	25	25		0	0
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	11,300	1,883.33	1,490.1	1,490.1		-393.23	20.88
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	5,000	5,000	833.33	685.45	685.45		-147.88	17.75
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,800	1,800	300	.64	.64		-299.36	99.79
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 800



N C						0	0
N V	10	10	1.67			-1.67	100
P C						0	0
P V						0	0

Sub Head :  (Canals and Branches)

N C						0	0
N V	26	26	4.33			-4.33	100
P C						0	0
P V						0	0

Sub Head :  (Other Expenditure)

N C						0	0
N V	54	54	9	.34	.34	-8.66	96.22
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Canals and Branches)

N C						0	0
N V	250	250	41.67			-41.67	100
P C						0	0
P V						0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-50	100













P V					-	-
					0	0
SubMajor Head :	44					
Minor Head :	800					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	1,619.85	1,619.85	269.98		-269.98	100
P C					0	0
P V					0	0
SubMajor Head :	57					
Minor Head :	800					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	586	586	97.67		-97.67	100
P C					0	0
P V					0	0
SubMajor Head :	66					
Minor Head :	800					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
					0	0
					-166.67	100
					0	0

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 66

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Other Expenditure)

N C										0	0
N V		1,000				1,000	166.67			-166.67	100
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Dam and Appurtenant works)

N C										0	0
N V		35				35	5.83			-5.83	100
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	640	640	106.67				-106.67	100
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,07,100	1,07,100	17,850	6,048.21	6,048.21		-11801.79	66.12
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,710	1,710	285	124.35	130.62		-154.38	54.17
P C							0	0
P V							0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 73

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150				33,150	5,525	118.83	118.83	-5406.17	97.85
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		4,000				4,000	666.67			-666.67	100
P C										0	0
P V										0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	2,469	91.83	91.83	-2377.17	96.28
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	16.67			-16.67	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	954.64	954.64	159.11	44.6	72.96	-86.15	54.14
P C						0	0
P V						0	0

				421.49	722.53	0	0
						-542.4	42.88
						0	0

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N C										0	0
N V		7,589.59				7,589.59	1,264.93	421.49	722.53	-542.4	42.88
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		8,000				8,000	1,333.33	102.44	102.44	-1230.89	92.32
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								
N C										0	0
N V		500				500	83.33			-83.33	100
P C										0	0
P V										0	0
SubMajor Head :		82									

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	1,101.57	78.32	78.32	-1023.25	92.89
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	64.17			-64.17	100
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	48.33	7.97	7.97	-40.36	83.51
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	30,200	30,200	5,033.33	727.01	727.01	-4306.32	85.56
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N	C									0	0
N	V	1,45,306				1,45,306	24,217.67	952.69	952.69	-23264.98	96.07
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N	C									0	0
N	V	1,000				1,000	166.67			-166.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Drip Contribution of Pressurize Irrigation Network System for Tu								

N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C					0	0
N V	65,320.26	65,320.26	10,886.71		-10886.71	100
P C					0	0
P V					0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Flood Control Works)

N C					0	0
N V	6,475	6,475	1,079.17		-1079.17	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

				0	0
	4.63	10.42		-18.87	64.42

For the Gran 66 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N	C									0	0
N	V	175.71				175.71	29.29	4.63	10.42	-18.87	64.42
P	C									0	0
P	V									0	0
Sub Head :		02	(IRG-90 Administration)								
N	C									0	0
N	V	1,511.47				1,511.47	251.91	60.62	108.7	-143.21	56.85
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N	C									0	0
N	V	5,000				5,000	833.33	26.46	26.46	-806.87	96.82
P	C									0	0
P	V									0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	83.33			-83.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	8,000	8,000	1,333.33	102.44		-1333.33	100
NP-Voted	473789.96	*****	78,964.99	11,246.72		-78964.99	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>								
	8,000	8,000	1,333.33	102.44	102.44	-1230.89	92.32	
<b>Total Voted:</b>		*****	4,73,789.96	78,964.99	11,246.72	11,639.67	-67325.32	85.26

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For the Gran

66

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 67 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	1,750			-1750	100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	16.67			-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	3.33		-3.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	1,800		-1800	100
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	3.67		-3.67	100
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

					0	0
					-25	100
					0	0
					0	0

For the Gran 67 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150		25			-25	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892			21,892		3,648.67			-3648.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892			21,892		3,648.67			-3648.67	100



For the Gran 67 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	83.33				-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	67,500			67,500	11,250				-11250	100
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C				0	0
N V	96,834	96,834	16,139	-16139	100
P C				0	0
P V				0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C				0	0
N V	15,000	15,000	2,500	-2500	100
P C				0	0
P V				0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 28 (Set up of Desalination Plants)

N C				0	0
N V	30,000	30,000	5,000	-5000	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C				0	0
N V	53,033	53,033	8,838.83	-8838.83	100
P C				0	0
P V				0	0



For the Gran 67 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	44,661.17			-44661.17	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	44,661.17			-44661.17	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 68 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	21,000			21,000	3,500	339.74	339.74	-3160.26	90.29	
N	V								0	0	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		21,000			21,000	3,500	339.74		-3500	100	
NP-Voted									0	0	
P-Charged							0	0	0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		21,000			21,000	3,500	339.74	339.74	-3160.26	90.29	
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	3.83		-3.83	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	.83		-.83	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	28	28	4.67		-4.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	28	28	4.67		-4.67	100
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For the Gran

68

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **69** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	143.6	29.41	95.82	-47.78	33.27	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.17			-.17	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Information and Technology)								
N	C									0	0
N	V	25			25	4.17			-4.17	100	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	887.58	887.58	147.93	29.41		-147.93	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	887.58	887.58	147.93	29.41	95.82	-52.11	35.23
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



For the Gran 70 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			191.83	31.97	8.26	14.15		-17.82	55.74
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95			11,961.95	1,993.66				-1993.66	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			8,598.66	1,433.11		.51		-1432.6	99.96
P	C									0	0
P	V									0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se				
N C					0	0
N V	29,253.39	29,253.39	4,875.57	.38	-4875.19	99.99
P C					0	0
P V					0	0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)				
N C					0	0
N V	264.08	264.08	44.01		-44.01	100
P C					0	0
P V					0	0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A				
N C					0	0
N V	270	270	45		-45	100
P C					0	0
P V					0	0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)				
N C					0	0
N V	82.95	82.95	13.83		-13.83	100
P C					0	0
P V					0	0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%				
N C					0	0
N V	38	38	6.33		-6.33	100
P C					0	0
P V					0	0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)				
N C					0	0
N V	8,756.55	8,756.55	1,459.43		-1459.43	100
P C					0	0
P V					0	0
					0	0
					-60.41	100

For the Gran 70 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	60.41			-60.41	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	6.17			-6.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	240			-240	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	885	885	147.5	28.42	53.44	-94.06		63.77
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	995.3	995.3	165.88	16.87	30.51	-135.37		81.61
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	152	152	25.33	.57	1.15	-24.18		95.46
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,555.63	6,555.63	1,092.61			-1092.61		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	50	50	8.33			-8.33		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	8.33			-8.33		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000			7,000		1,166.67			-1166.67	100
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450			1,450		241.67			-241.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo								
N	C									0	0
N	V	6,256			6,256		1,042.67			-1042.67	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	27.5				-27.5	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	1,215.4	6.14	19.83		-1195.57	98.37
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	10.57	2.37	4.71		-5.86	55.44
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	4,103.33				-4103.33	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	524.31				-524.31	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 70 Community Development

**Revenue Section**

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C										0	0
N V		1,80,242.8				1,80,242.8	30,040.47	35,586	35,586	+5545.53	18.46
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (CDP-1 Information and Technology())

N C										0	0
N V		8,955				8,955	1,492.5			-1492.5	100
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.05			-.05	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	309135.57	*****	51,522.6	35,648.64		-51522.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	*****		3,09,135.57	51,522.6	35,648.64	35,710.67	-15811.93 30.69

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 71 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	4.92			-4.92	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	8,333.33			-8333.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.17					- .17	100
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C								0	0
N V	61,222.55	61,222.55	10,203.76					-10203.76	100
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37	1,468.37	244.73	11.18	11.18			-233.55	95.43
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C										0	0
N V		10				10	1.67			-1.67	100
P C										0	0
P V										0	0
Sub Head :		06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C										0	0
N V		20				20	3.33			-3.33	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	29.6		-29.6	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	897		-897	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	14,082.33		-14082.33	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-1557.03	100



P V					-	-
					0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen				
N C					0	0
N V	123.91		123.91	20.65	-20.65	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="03"/>	(RDD-12 District Rural Development Agency Administration(60:40 Ce				
N C					0	0
N V	3,250		3,250	541.67	-541.67	100
P C					0	0
P V					0	0
Minor Head :	101					
Group SubHead : ( )						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="04"/>	(RDD-2 Information and Technology Programme)				
N C					0	0
N V	100		100	16.67	-16.67	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="07"/>	(Rural Self-Employment Training Institute)				
N C					0	0
N V	1,720		1,720	286.67	-286.67	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						

For the Gran 71 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038				8,038	1,339.67			-1339.67	100
P C									0	0
P V									0	0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070				4,070	678.33			-678.33	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204				1,204	200.67			-200.67	100
P C									0	0
P V									0	0
Minor Head :	000									







P V - 0 0

Totals :

NP-Charged	50,030.5	50,030.5	8,338.42			-8338.42	100
NP-Voted	246853.29	*****	41,142.22	1,025.43		-41142.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	8,338.42			-8338.42	100
Total Voted:	*****	2,46,853.29	41,142.22	1,025.43	1,056.86	-40085.36	97.43

For the Gran 71 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	19.11			-19.11	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		114.67				114.67	19.11			-19.11	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		114.67				114.67	19.11			-19.11	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C						0	0
N V	33		33	5.5		-5.5	100
P C						0	0
P V						0	0
Minor Head :	200						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C						0	0
N V	331		331	55.17		-55.17	100
P C						0	0
P V						0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C						0	0
N V	35		35	5.83		-5.83	100
P C						0	0
P V						0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C						0	0
N V	5,300		5,300	883.33		-883.33	100
P C						0	0
P V						0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C						0	0
N V	140		140	23.33		-23.33	100
P C						0	0
P V						0	0
						0	0
						-1.37	100



**Totals :**

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	2,303.37			-2303.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,820.19	13,820.19	2,303.37			-2303.37	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 73 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500		61,500		10,250	7,766.34	15,538.58		+5288.58	51.6
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600		600		100	24.28	47		-53	53
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000		12,000		2,000	661.97	1,231.55		-768.45	38.42
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000	14,000	2,333.33	1,792.54	3,563.37		+1230.04	52.72
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.02				-.02	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C									0	0
N V	95			95	15.83				-15.83	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Government Employees Insurance scheme for Panchayats Employees)								
N C									0	0
N V	.1			.1	.02				-.02	100
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	3.33			-3.33	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	14,702.87	10,245.13		-14702.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	88,217.2	88,217.2	14,702.87	10,245.13	20,380.5	+5677.63	38.62
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For the Gran 73 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20		3.33			-3.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		.5			-.5	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	14.67		-14.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	14.67		-14.67	100
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For the Grant 73

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C							0	0
N V	47,500	47,500	7,916.67	11,875	11,875	+3958.33		50
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Government Transport Services Working Expenses Management)

N C							0	0
N V	40.04	40.04	6.67	.94	1.89	-4.78		71.66
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Operation)

N C							0	0
N V	45.21	45.21	7.54	2.37	4.15	-3.39		44.96
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	172.7	172.7	28.78	5.38	9.64	-19.14		66.5
P C							0	0
P V							0	0

Sub Head :  (Other Expenditure)

N C							0	0
N V	218.98	218.98	36.5	.28	.45	-36.05		98.77
P C							0	0
P V							0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	16,038.75	16,038.75	2,673.13		-2673.13	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	50172.5	50,172.5	8,362.08		-8362.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	50,172.5	50,172.5	8,362.08		-8362.08	100
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For the Gran 74

For the Month Of: MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 75 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	1,021.51			-1021.51	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	50			-50	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	44.15	15.92	31.01	-13.14	29.76
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	1,115.65	15.92		-1115.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	6,693.92	6,693.92	1,115.65	15.92	31.01	-1084.64	97.22



For the Gran 75 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	383.5			-383.5	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	2301.02	2,301.02	383.5			-383.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,301.02	2,301.02	383.5			-383.5	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 76 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	293.97	94.54	210.87	-83.1	28.27
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	108.48	17.08	34.16	-74.32	68.51
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				281.1	46.85	13.04	25.29	-21.56	46.02
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	9.17		1.14		-8.03	87.57
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	109.67				-109.67	100
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	11.4	2.33	4.66		-6.74	59.12
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	579.53	126.99		-579.53	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	579.53	126.99	276.11	-303.42	52.36

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	338.75	80.78	157.17	-181.58	53.6	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	13.4	4.15	8.28	-5.12	38.21	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	30.32	14.1	27.75	-2.57	8.48	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	15.54	6.71	12.65	-2.89	18.6	
P C						0	0	
P V						0	0	
				37.84	72.53	-125.99	63.46	



For the Gran 77 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11				1,191.11	198.52	37.84	72.53	-125.99	63.46
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55				36.55	6.09	2.42	4.44	-1.65	27.09
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42				135.42	22.57	8.75	15.67	-6.9	30.57
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,250.51	9,250.51	1,541.75	581.74	1,089.59	-452.16		29.33
P C						0		0
P V						0		0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	46.06	46.06	7.68	2.82	5.63	-2.05		26.69
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.17			-.17		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,370	2,370	395		10.69	-384.31		97.29
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							-.17	100
							0	0

For the Gran 77 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>77</b>	Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		800								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>02</b>	(Payment of Decretal Amount.)							
N C		1		1	.17				-.17	100
N V									0	0
P C									0	0
P V									0	0
Major Head :		2030								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>01</b>	(Stamps supplied from Central Stamps Stores.)							
N C									0	0
N V		540		540	90		.05		-89.95	99.94
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.17	.01	.04	-.13		76.47
P C						0		0
P V						0		0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	33.33	4.58	9.48	-23.85		71.56
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	293.36	17.05	29.37	-263.99		89.99
P C						0		0
P V						0		0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	285.59	89.1	170.55	-115.04		40.28
P C						0		0
P V						0		0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.02			-.02		100
P C						0		0
P V						0		0

For the Gran 77 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350			350	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.17	.01	.01		-.16	94.12
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	16.67	3.8	6.94		-9.73	58.37
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C							0	0
N V	4,819.5	4,819.5	803.25	253.55	470.49	-332.76		41.43
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	109.5	109.5	18.25	5.23	10.29	-7.96		43.62
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C							0	0
N V	1.1	1.1	.18			-.18		100
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800







For the Gran 77 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		77	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Payment of Compensation under the Urban Land (Ceiling and Regula								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Sub Head :		10	(Financial Assistance to the beneficiaries of Surplus Government								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1			1	.17				-.17	100
NP-Voted		27913.06			27,913.06	4,652.18		1,231.12		-4652.18	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>							
	1		1	.17		-.17	100
<b>Total Voted:</b>							
	27,913.06		27,913.06	4,652.18	1,231.12	2,326.19	-2325.99
							50

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			





For the Gran 78 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		78	District Administration						
Revenue Section									
Major Head :		2053							
SubMajor Head :		00							
Minor Head :		101							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)						
N C								0	0
N V		932.3		932.3	155.38	41.12	75.71	-79.67	51.27
P C								0	0
P V								0	0
Minor Head :		196							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)						
N C								0	0
N V		3,172.45		3,172.45	528.74	160.25	176.45	-352.29	66.63
P C								0	0
P V								0	0
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(District Records Office under Revenue Department)						

N C							0	0
N V	52.1	52.1	8.68	2.39	4.78		-3.9	44.93
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	54492.29	54,492.29	9,082.05	3,546.32			-9082.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

						7.06	+7.06	0
	54,492.29	54,492.29	9,082.05	3,546.32	6,456.67		-2625.38	28.91

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5	.83				- .83	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000			2,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10	1.67				-1.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C				0	0
N V	10,000	10,000	1,666.67	-1666.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	21,000	21,000	3,500	-3500	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0





Minor Head : 105		0	0
Group SubHead : ( )			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Cattle Health Measures)			
N C		0	0
N V .01	.01	0	0
P C		0	0
P V		0	0
Sub Head : 03 (Additional nutrit to animal feed to prevent malnutrition)			
N C		0	0
N V .01	.01	0	0
P C		0	0
P V		0	0
Sub Head : 04 (Movement of useful cattle to other areas.)			
N C		0	0
N V .01	.01	0	0
P C		0	0
P V		0	0
Minor Head : 282			
Group SubHead : ( )			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Supply of Medicines)			
N C		0	0
N V .01	.01	0	0
P C		0	0
P V		0	0
		0	0
		0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5		5	.83			-.83	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	2,000		2,000	333.33			-333.33	100
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed

N C							0	0
N V	3,500		3,500	583.33	5,314.09	5,314.09	+4730.76	810.99
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000			1,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01			.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21			21	3.5				-3.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	4.17				-4.17	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	516.67	600.88	600.88		+84.21	16.3
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				2,378.02	2,378.02		+2128.02	851.21
							0	0
							0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500				1,500	250	2,378.02	2,378.02	+2128.02	851.21
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	250	388.42	388.42	+138.42	55.37
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115				115	19.17	.39	.39	-18.78	97.97
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	100	16.67	27	27		+10.33	61.97
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25	25	4.17				-4.17	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	3.33				-3.33	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	1,500	250	13,722.56	13,722.56		+13472.56	5389.02
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1		.17			-.17	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C							0	0
N V	1,000	1,000	166.67				-166.67	100
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C							0	0
N V	1,500	1,500	250				-250	100
P C							0	0
P V							0	0

Sub Head : 02 (Cleaning of mud and debris)

N C							0	0
N V	400	400	66.67	170	170		+103.33	154.99
P C							0	0
P V							0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C							0	0
N V	2,000	2,000	333.33				-333.33	100
P C							0	0
P V							0	0

							0	0
							-16.67	100
							0	0
							0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Replacement of damaged medical equipments and lost medicines of

N C										0	0
N V		100				100	16.67			-16.67	100
P C										0	0
P V										0	0

Sub Head : 05 (Operation cost of Ambulance-service mobile medical team, tempora

N C										0	0
N V		2,000				2,000	333.33	23.49	23.49	-309.84	92.95
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs /Restoration to other public properties)

N C										0	0
N V		1,000				1,000	166.67			-166.67	100
P C										0	0
P V										0	0

Sub Head : 06 (Assistance to small farmers/marginal farmers)

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C				0	0
N V	41,000	41,000	6,833.33	-6833.33	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	7,350	-7350	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-22066.67	100
				0	0
				0	0



P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Provision of Fodder, Vateriaary Care and Fodder Concentrates)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Sub Head : 07 (Movement of Useful Cattle to other areas)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 106

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0



For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	83.33	13.8	27.11		-56.22	67.47
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	55		330		+275	500
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	22.5				-22.5	100
P C										0	0
P V										0	0
Sub Head :		03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200	200	33.33				-33.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185	2,185	364.17	55.97	102.73		-261.44	71.79
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600	600	100				-100	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	46,647.41		22,694.62		-46647.41	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,79,884.48 46,647.41 22,694.62 23,084.69 -23562.72 50.51

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9					8,719.9	1,453.32		2,179.98	+726.66	50
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	3,113.55			-3113.55	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	4,566.87			-4566.87	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	27,401.2	27,401.2	4,566.87		2,179.98	-2386.89	52.27

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 80

For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	10.1	8.27	13.28	+3.18	31.49	
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	128.24	131.14	147.01	+18.77	14.64	
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	464.4	464.4	77.4	31.35	46.51		-30.89	39.91
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	50.17	54.38	63.41		+13.24	26.39
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	5				-5	100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	342	342	57	3.5	3.5		-53.5	93.86
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	5.67	1.22	1.22		-4.45	78.48
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	527.6			527.6	87.93	34.02	63.15	-24.78	28.18	
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86			8.86	1.48	.88	1.16	-.32	21.62	
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6			6	1	.45	.87	-.13	13	
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	334.5	334.5	55.75	29.96	50.62	-5.13		9.2
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.9	23.9	3.98	.92	1.84	-2.14		53.77
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	16.25	16.25	2.71	1.51	3.01	+ .3		11.07
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.3			- .3		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N C										0	0
N V		19.25			19.25	3.21	1.01	2.02		-1.19	37.07
P C										0	0
P V										0	0
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N C										0	0
N V		23.35			23.35	3.89				-3.89	100
P C										0	0
P V										0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N C										0	0
N V		29.5			29.5	4.92	3.2	5.25		+1.33	6.71
P C										0	0
P V										0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	.67				-.67	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	1.44	2.16	2.16		+.72	50
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	3.5	.27	2.23		-1.27	36.29
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	.44	.56	.56		+.12	27.27
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	89			89	14.83				-14.83	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	21			21	3.5	1.13	2.64		-.86	24.57
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C							0	0
N V	24	24	4				-4	100
P C							0	0
P V							0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C							0	0
N V	32.45	32.45	5.41	2.35	4.69		-.72	13.31
P C							0	0
P V							0	0

Sub Head :  (Veterinary Aid Centres)

N C							0	0
N V	35	35	5.83				-5.83	100
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C							0	0
N V	1,544.06	1,544.06	257.34	65.4	120.08		-137.26	53.34
P C							0	0
P V							0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C							0	0
N V	350.3	350.3	58.38	8.46	11.67		-46.71	80.01
P C							0	0
P V							0	0

	0	0
	-12.5	100
	0	0
	0	0



For the Gran 80 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N	C									0	0
N	V	75			75	12.5				-12.5	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N	C									0	0
N	V	320			320	53.33		.09	.09	-53.24	99.83
P	C									0	0
P	V									0	0
Sub Head :		05	(FST-13 Development of Communication)								
N	C									0	0
N	V	8.13			8.13	1.36			.39	-.97	71.32
P	C									0	0
P	V									0	0
Minor Head :		314									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	75.5	75.5	12.58	18.88	18.88	+6.3		50.08
P C						0		0
P V						0		0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	71.45	71.45	11.91			-11.91		100
P C						0		0
P V						0		0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	32.26	32.26	5.38			-5.38		100
P C						0		0
P V						0		0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02	.02				0		0
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60				60	10			-10	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5766.9				5,766.9	961.15	401.11		-961.15	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

**Total Voted:**

5,766.9

5,766.9

961.15

401.11

566.26

-394.89

41.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N	C	1			1	.17				-.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N	C	1			1	.17				-.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N	C	4			4	.67				-.67	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5				3.5	.58			-.58	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5				2.5	.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	33,000	33,000	5,500			-5500	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	1.17			-1.17	100
NP-Voted	33108.04	33,108.04	5,518.01	.45		-5518.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	1.17			-1.17	100
<b>Total Voted:</b>							
	33,108.04	33,108.04	5,518.01	.45	.71	-5517.3	99.99



For the Gran 81 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1	.17			-.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1	.17			-.17	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N	C									0	0
N	V		2			2	.33			-.33	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.17					- .17	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	2	2	.33					- .33	100
NP-Voted	3	3	.5					- .5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Charged:**

	2	2	.33					- .33	100
<b>Total Voted:</b>	3	3	.5					- .5	100

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For the Gran

81

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 82 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>82</b>	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	71.33			71.33	11.89	2.24	4.47	-7.42	62.41	
P C								0	0	
P V								0	0	
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	8.33			-8.33	100	
P C								0	0	
P V								0	0	
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	121.34	121.34	20.22	2.24		-20.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	121.34	121.34	20.22	2.24	4.47	-15.75	77.89
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For the Gran 82 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1		.1	.02				-.02	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		25		25	4.17				-4.17	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	4.35			-4.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	4.35			-4.35	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





F v

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**Totals :**

NP-Charged							0	0
NP-Voted	2287	2,287	381.17	65.88			-381.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	2,287	2,287	381.17	65.88	122.81		-258.36	67.78
--	-------	-------	--------	-------	--------	--	---------	-------

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			10	1.67				-1.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		110			110	18.33				-18.33	100
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		250			250	41.67	15.08	17.66		-24.01	57.62
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	15				-15	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C							0	0
N V	7,000	7,000	1,166.67	413.41	718.23		-448.44	38.44
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	2.5				-2.5	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C							0	0
N V	21,600	21,600	3,600	3.92	3.83		-3596.17	99.89
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C							0	0
N V	3,350	3,350	558.33				-558.33	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(RBD-99 Direction)								
N C										0	0
N V		3,072				3,072	512	171.78	305.26	-206.74	40.38
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		24,527.13				24,527.13	4,087.86	2,053.79	3,481.73	-606.13	14.83
P C										0	0
P V										0	0
Sub Head :		03	(Architecture)								
N C										0	0
N V		354.75				354.75	59.13	15.06	28.74	-30.39	51.4
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	20.83	5.91	7.2		-13.63	65.43
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	183.33	26.31	26.31		-157.02	85.65
P C							0	0
P V							0	0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	950	950	158.33	59.74	59.74		-98.59	62.27
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure incurred on account of visit of VIP and VVIP)								
N	C									0	0
N	V	3,300				3,300	550			-550	100
P	C									0	0
P	V									0	0
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Water Supply Scheme)								
N	C									0	0
N	V	2,300				2,300	383.33	31.49	42.84	-340.49	88.82
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	166.67	53.6	62.76	-103.91		62.34
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N C							0	0
N V	2,395.9	2,395.9	399.32			-399.32		100
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				54.54	97.39	-201.91		67.46
							0	0



For the Gran **84** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8		1,795.8	299.3	54.54	97.39	-201.91	67.46		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged		115		115	19.17			-19.17	100		
NP-Voted		73480.58		73,480.58	12,246.76	2,904.65		-12246.76	100		
P-Charged								0	0	0	0
P-Voted								0	0		
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		115		115	19.17			-19.17	100		
<b>Total Voted:</b>											

73,480.58

73,480.58

12,246.76

2,904.65

4,851.7

-7395.06

60.38



Sub Head :	46	(Prant Office Buildings for Revenue Department)						
N C						0	0	
N V	3,729.31		3,729.31	621.55		-621.55	100	
P C						0	0	
P V						0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						
N C						0	0	
N V	3,913.75		3,913.75	652.29		-652.29	100	
P C						0	0	
P V						0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						
N C						0	0	
N V	4,426.78		4,426.78	737.8		-737.8	100	
P C						0	0	
P V						0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						
N C						0	0	
N V	5,018.86		5,018.86	836.48		-836.48	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly						
N C						0	0	
N V	24,487.11		24,487.11	4,081.19	635.04	635.04	-3446.15	
P C						0	0	
P V						0	0	
SubMajor Head :	60							
Minor Head :	051							
Group SubHead :	()							

For the Gran **84** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	534.33	19.68	19.68	-514.65	96.32	
P	C								0	0	
P	V								0	0	
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	463.67			-463.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	4,332.24	4,332.24	722.04	71.57	71.57	-650.47		90.09
P C						0		0
P V						0		0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	6,003.74	6,003.74	1,000.62			-1000.62		100
P C						0		0
P V						0		0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	778	778	129.67			-129.67		100
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C							0	0
N V	54	54	9			-9		100
P C						0		0
P V						0		0

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-22 Buildings)								
N	C									0	0
N	V	3,941.22				3,941.22	656.87	27.46	27.46	-629.41	95.82
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-23 Buildings)								
N	C									0	0
N	V	12,465.85				12,465.85	2,077.64	20.02	20.02	-2057.62	99.04
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C					0	0
N V	175	175	29.17		-29.17	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	560	560	93.33		-93.33	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C					0	0
N V	54	54	9		-9	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-7.79	100



For the Gran **84** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	7.79				-7.79	100
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	.83				-.83	100
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,200	3,200	533.33				-533.33	100
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,487.65	3,487.65	581.28	.14	.14		-581.14	99.98
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1			1	.17				-.17	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	10,704.05			10,704.05	1,784.01		174.69	174.69	-1609.32	90.21
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	1,352.29	1,352.29	225.38				-225.38	100
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	200	200	33.33	35.96	35.96		+2.63	7.89
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,255.62	1,255.62	209.27				-209.27	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36		6			-6	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138		23			-23	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	139.53			-139.53	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	110246.79	*****	18,374.47	984.56		-18374.47	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,10,246.79	18,374.47	984.56	984.56	-17389.91	94.64
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	10			-10	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	168.33			-168.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	875	214.66	398.76	-476.24	54.43
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C						0	0
N V	29.35	29.35	4.89	1.3	2.61	-2.28	46.63
P C						0	0
P V						0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C						0	0
N V	3,918.06	3,918.06	653.01			-653.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C						0	0
N V	11,770	11,770	1,961.67	37.91	58.67	-1903	97.01
P C						0	0
P V						0	0

Sub Head : 02 (Furnishings)

N C						0	0
N V	65	65	10.83	4.25	4.25	-6.58	60.76
P C						0	0
P V						0	0

Sub Head : 03 (Lease Charges)

N C						0	0
N V	3.5	3.5	.58			-.58	100
P C						0	0
P V						0	0



For the Gran 85 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	3,684.32	258.12		-3684.32	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	22,105.91			22,105.91	3,684.32	258.12	464.29	-3220.03	87.4



For the Gran 85 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N C										0	0
N V		9,767				9,767	1,627.83			-1627.83	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N C										0	0
N V		3,436.58				3,436.58	572.76	50.81	50.81	-521.95	91.13
P C										0	0
P V										0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N C										0	0
N V		.02				.02				0	-

N V	.02	.02				0	0
P C						0	0
P V						0	0

Sub Head :  (Construction Of Building For Technical Education)

N C						0	0
N V	390	390	65			-65	100
P C						0	0
P V						0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C						0	0
N V	3,068.41	3,068.41	511.4			-511.4	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	16662.01	16,662.01	2,777	50.81		-2777	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	16,662.01	16,662.01	2,777	50.81	50.81	-2726.19	98.17
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For the Gran

85

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0	0	
N V	1,08,157		1,08,157	18,026.17	19,239.25	26,039.25	+8013.08	44.45	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0	0	
N V	6,500		6,500	1,083.33			-1083.33	100	
P C							0	0	
P V							0	0	
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	20,000		20,000	3,333.33			-3333.33	100	
P C							0	0	
P V							0	0	
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
					96.17	187.28	-74.5	28.46	
							0	0	
							0	0	





Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Repair and Carriage)							
N C							0		0
N V	490		490	81.67			-81.67		100
P C							0		0
P V							0		0
Sub Head :	02	(New Supplies)							
N C							0		0
N V	1		1	.17			-.17		100
P C							0		0
P V							0		0
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(Transfer to deposit Accounts of Central Road Fund Allocation)							
N C							0		0
N V	71,887		71,887	11,981.17			-11981.17		100
P C							0		0
P V							0		0
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
							0		0
					22.31	68.31	-115.02		62.74
							0		0
							0		0

For the Gran 86 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100			1,100	183.33	22.31	68.31	-115.02		62.74
P C									0		0
P V									0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80			80	13.33			-13.33		100
P C									0		0
P V									0		0
Sub Head :		02	(Finance Commission)								
N C		50			50	8.33			-8.33		100
N V									0		0
P C									0		0
P V									0		0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	21,293.33	5,995.76	6,297.64	-14995.69	70.42
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	66.67	144.08		-66.67	100
NP-Voted	371400.72	*****	61,900.12	29,199.27		-61900.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	66.67	144.08	144.08	+77.41	116.11
<b>Total Voted:</b>							
	*****	3,71,400.72	61,900.12	29,199.27	37,742.09	-24158.03	39.03





For the Gran 86 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000			5,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000			15,000	2,500				-2500	100
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000			18,000	3,000	1.72	1.72		-2998.28	99.94
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C							0	0
N V	500	500	83.33	23.95	23.95		-59.38	71.26
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C							0	0
N V	528.55	528.55	88.09				-88.09	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C							0	0
N V	150	150	25	5	5		-20	80
P C							0	0
P V							0	0



For the Gran 86 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="86"/> Roads and Bridges										
Capital Section										
Totals :										
NP-Charged	840			840	140	157.16		-140	100	
NP-Voted	441162.86			*****	73,527.14	21,793.54		-73527.14	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Charged:										
	840			840	140	157.16	157.16	+17.16	12.26	
Total Voted:										
				*****	4,41,162.86	73,527.14	21,793.54	35,933.09	-37594.05	51.13

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 87 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.4			204.4	34.07	11.79	23.58	-10.49	30.79	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,311			1,311	218.5	90.71	171.54	-46.96	21.49	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	197.16			197.16	32.86	13.73	26.73	-6.13	18.65	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1712.56			1,712.56	285.43	116.22		-285.43	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,712.56

1,712.56

285.43

116.22

221.85

-63.58

22.28

For the Gran 87 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	3,416.67	667.2	667.2	-2749.47	80.47	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	585.5			-585.5	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	608.33			-608.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.17						
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	295					-295	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.17						
NP-Voted	29433	29,433	4,905.5	667.2				-4905.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.17						
<b>Total Voted:</b>								- .17	100
	29,433	29,433	4,905.5	667.2	667.2			-4238.3	86.4

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For the Gran

87

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C							
N V	1,200	1,200	200			-200	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	5,000	5,000	833.33	800.25		-833.33	100
NP-Voted	3400	3,400	566.67	120.32		-566.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>							
	5,000	5,000	833.33	800.25	800.25	-33.08	3.97
<b>Total Voted:</b>							
	3,400	3,400	566.67	120.32	185.9	-380.77	67.19





For the Gran 88 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 88 Other Expenditure Pertaining to Roads and Buildings Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyances)

N C									0	0
N V	5			5		.83			- .83	100
P C									0	0
P V									0	0

**Totals :**

NP-Charged	40			40		6.67			-6.67	100
NP-Voted	290			290		48.33			-48.33	100
P-Charged									0	0
P-Voted									0	0

**Surrender/Withdrawal**

**Total Charged:**

	40			40		6.67			-6.67	100
--	----	--	--	----	--	------	--	--	-------	-----

**Total Voted:**

290

290

48.33

-48.33

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (Directorate of Information and Communication Technology and E-Go

N C							0	0
N V	1,557.34	1,557.34	259.56	65.16	129.3		-130.26	50.18
P C							0	0
P V							0	0

Sub Head :  (Gujarat Fiber Grid Network-Bharat Net)

N C							0	0
N V	4,000	4,000	666.67				-666.67	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	30717.59	30,717.59	5,119.6	77.45			-5119.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	30,717.59	30,717.59	5,119.6	77.45	153.5		-4966.1	97
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For the Gran

89

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(Gujarat Biotechnology University)				
N C					0	0
N V	5,500	5,500	916.67		-916.67	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part				
N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0
Minor Head :	200					
Group SubHead : ( )						
Scheme : NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)				
N C					0	0
N V	8,050	8,050	1,341.67		-1341.67	100
P C					0	0
P V					0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)				
N C					0	0
N V	6,250	6,250	1,041.67		-1041.67	100
P C					0	0
P V					0	0
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach				
N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0



Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	4,265.07			-4265.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	25,590.39	25,590.39	4,265.07			-4265.07	100
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For the Gran 90 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C									0	0
N V		13			13	2.17			-2.17	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	13.02	13.02	2.17			-2.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	13.02	13.02	2.17			-2.17	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





**Totals :**

NP-Charged						0	0
NP-Voted	935.75	935.75	155.96	28.78		-155.96	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	935.75	935.75	155.96	28.78	52.94	-103.02	66.06
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	43.33						-43.33	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,717.28	2,717.28	452.88	139.99	250.08				-202.8	44.78
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,975	2,975	495.83	1.46	1.76	-494.07		99.65
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	.72			-.72		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	172.53	2.96	5.88	-166.65		96.59
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	30.83			-30.83		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	20.83			-20.83		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N	C									0	0
N	V	110			110	18.33				-18.33	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N	C									0	0
N	V	38,435			38,435	6,405.83	171.65	231.79		-6174.04	96.38
P	C									0	0
P	V									0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N	C									0	0
N	V	5,362			5,362	893.67	87.61	96.15		-797.52	89.24
P	C									0	0
P	V									0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	2,693.67	376.08	699.83	-1993.84	74.02
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	1,452.43	201.19	377.84	-1074.59	73.99
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	1,416.67	1,701.35	1,701.35	+284.68	20.1
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	150			-150	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	266.67	8.79	8.79	-257.88	96.7
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	283.33	425	425	+141.67	50
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	1,500	237.42	241.22	-1258.78	83.92
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,717	3,717	619.5	160.87	190.87		-428.63	69.19
P C							0	0
P V							0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	104.7	104.7	17.45	7.51	15.13		-2.32	13.3
P C							0	0
P V							0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	405	405	67.5				-67.5	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	38.81	38.81	6.47	.37	.74		-5.73	88.56
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-17.08	100
	0	0



For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5				102.5	17.08			-17.08	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1				1	.17			-.17	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225				225	37.5			-37.5	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	783.33	20.6	22.8	-760.53		97.09
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	8.67	.19	1.49	-7.18		82.81
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.33			-.33		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	2.5			-2.5		100
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	2.5			-2.5		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10		1.67			-1.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000		333.33			-333.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	16.72			-16.72	100
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	.32			-.32	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	908.38	46.42	48.57	-859.81	94.65
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	275.88	83.13	104.52	-171.36	62.11
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	115.88	33.82	65.58	-50.3	43.41
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	12.5	18.75	18.75	+6.25	50
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400			1,400	233.33	50.93	50.93	-182.4	78.17	
P	C								0	0	
P	V								0	0	
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80			80	13.33			-13.33	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000			1,000	166.67			-166.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		190									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	175	175	29.17				-29.17	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	142.39	142.39	23.73	3.51	6.88		-16.85	71.01
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,010.24	1,010.24	168.37	47.99	81.06		-87.31	51.86
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	476	476	79.33	119	119	+39.67	50.01	
P C						0	0	
P V						0	0	

Sub Head :  (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3	3	.5			-.5	100	
P C						0	0	
P V						0	0	

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,165.08	7,165.08	1,194.18	7.45	1,627.29	+433.11	36.27	
P C						0	0	
P V						0	0	

Sub Head :  (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588	588	98	6.95	9.46	-88.54	90.35	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C							0	0
N V	5,356.95	5,356.95	892.83	501.75	536.08	-356.75	39.96	
P C						0	0	
P V						0	0	

Minor Head : 106

Group SubHead : ( )



For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)

N C										0	0
N V		250				250	41.67			-41.67	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C										0	0
N V		225				225	37.5			-37.5	100
P C										0	0
P V										0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)

N C										0	0
N V		509.6				509.6	84.93			-84.93	100

N V	500.0	500.0	04.00			-84.95	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	1,670.69	87.21	2,251.61	+580.92	34.77
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	8.33			-8.33	100
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	6,182.83		9,274.25	+3091.42	50
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	1,751		2,550	+799	45.63
P C						0	0
P V						0	0

						0	0
					175	+58.33	50

For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	116.67		175		+58.33	50
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	221.45		84.33	124.76	-96.69	43.66
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head :  (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	1.67		-1.67	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged	260	260	43.33		-43.33	100
NP-Voted	213478.05	*****	35,579.68	5,349.95	-35579.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Charged:**

	260	260	43.33		-43.33	100
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**Total Voted:**

*****	2,13,478.05	35,579.68	5,349.95	22,060.04	-13519.64	38
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For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	33.33				-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	8.33				-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	16.67				-16.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	25	-25	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	83.33	-83.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()



N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0
Sub Head :	08	(OBC- 24 Loans to Gujarat Backward Class Development Corporation			
N C				0	0
N V	5,950	5,950	991.67	-991.67	100
P C				0	0
P V				0	0
Sub Head :	10	(OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma			
N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	800				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(MNT-14 Loan to Gujarat Minorit Finance and Development Corpo			
N C				0	0
N V	150	150	25	-25	100
P C				0	0
P V				0	0
SubMajor Head :	80				
Minor Head :	190				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
				0	0
				-8333.33	100



For the Gran 92 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	8,333.33			-8333.33	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C										0	0
N V		1.15				1.15	.19			-.19	100
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		40				40	6.67			-6.67	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	4.17			-4.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	10,041.03	64.5		-10041.03	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	60,246.15	60,246.15	10,041.03	64.5	64.5	-9976.53	99.36
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For the Gran

92

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	38.97			-38.97	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	8.18			-8.18	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C						0	0
N V	200	200	33.33			-33.33	100
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C						0	0
N V	310.14	310.14	51.69	9.32	18.64	-33.05	63.94
P C						0	0
P V						0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C						0	0
N V	3.5	3.5	.58			-.58	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0		0
N V	500	500	83.33			-83.33		100
P C						0		0
P V						0		0
Minor Head :	277							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U						
N C						0		0
N V	4,150	4,150	691.67			-691.67		100
P C						0		0
P V						0		0
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0		0
N V	2,672	2,672	445.33			-445.33		100
P C						0		0
P V						0		0
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C						0		0
N V	5,500	5,500	916.67			-916.67		100
P C						0		0
P V						0		0
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0		0
N V	4,515.33	4,515.33	752.56	227.92	328.02	-424.54		56.41
P C						0		0
P V						0		0
						0		0
						-2		100







For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02				323.02	53.84			-53.84	100
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,010				1,010	168.33			-168.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81				81	13.5			-13.5	100
P	C									0	0
P	V									0	0
Minor Head :		000									





N C							0	0
N V	10	10	1.67				-1.67	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	3.54				-3.54	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	184.54	30.76	8.84	18.24		-12.52	40.7
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	6.67				-6.67	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	5.12				-5.12	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	.88		- .88	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	4.17		-4.17	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150				150	25			-25	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35				148.35	24.73			-24.73	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C					0	0
N V	90	90	15		-15	100
P C					0	0
P V					0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C					0	0
N V	80	80	13.33		-13.33	100
P C					0	0
P V					0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Welfare of Scheduled Tribes

**Revenue Section**

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RBD-100 Special Provision for Road and Bridges under Tribal Sub-

N C									0	0
N V	100			100	16.67				-16.67	100
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	59751.12			59,751.12	9,958.52	361.89			-9958.52	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Voted:**

	59,751.12			59,751.12	9,958.52	361.89	554.43		-9404.09	94.43
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For the Gran 93 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N	C									0	0
N	V	4,357.52				4,357.52	726.25			-726.25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-59 Residental School for S.T.Students)								
N	C									0	0
N	V	2,360				2,360	393.33			-393.33	100
P	C									0	0
P	V									0	0
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.08		-.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	6720.02	6,720.02	1,120		-1120	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	6,720.02	6,720.02	1,120		-1120	100
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For the Gran

93

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

4.17

-4.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348				348	58	19.69	34.94	-23.06	39.76
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10				10	1.67	.45	.93	-.74	44.31
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities

N C					0	0
N V	705.2	705.2	117.53		-117.53	100
P C					0	0
P V					0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C					0	0
N V	24	24	4		-4	100
P C					0	0
P V					0	0

Sub Head : 03 (EDN-145 Fee Reimburshment to Private Unaided Schools)

N C					0	0
N V	4,290	4,290	715		-715	100
P C					0	0
P V					0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C					0	0
N V	177.25	177.25	29.54		-29.54	100
P C					0	0
P V					0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C					0	0
N V	11.6	11.6	1.93		-1.93	100
P C					0	0
P V					0	0

0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5				768.5	128.08			-128.08	100
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83				2,152.83	358.81			-358.81	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125				125	20.83			-20.83	100
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	8.31		12.46	+4.15	49.94
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C						0	0
N V	10,858.65	10,858.65	1,809.78	5,123.45	5,123.45	+3313.67	183.1
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	500	500	83.33			-83.33	100
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	60.81	2.02	4.97	-55.84	91.83
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	12.5			-12.5	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	713.3	256.25	509.05	-204.25	28.63
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	468.56	14.03	28.03	-440.53		94.02
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	243.17			-243.17		100
P C						0		0
P V						0		0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	12.1			-12.1		100
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200				200	33.33			-33.33	100
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1				578.1	96.35	45.71	83.53	-12.82	13.31
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2204									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N C									0	0
N V	934.95			934.95	155.83	232	232	+76.17	48.88	
P C								0	0	
P V								0	0	
Sub Head :	02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N C								0	0	
N V	.1			.1	.02			-.02	100	
P C								0	0	
P V								0	0	
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)								
N C								0	0	

N C							0	0
N V	110	110	18.33				-18.33	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ART-2 Library Development)

N C							0	0
N V	85	85	14.17				-14.17	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	592.8	137.36	263.98		-328.82	55.47
P C							0	0
P V							0	0

Sub Head :  (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	696.67	20.62	1,003.87		+307.2	44.1
P C							0	0
P V							0	0

0 0



P V - 0 - 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C							0	0
N V	175	175	29.17				-29.17	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	205.32	205.32	34.22	8.01	15.76		-18.46	53.95
P C							0	0
P V							0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C							0	0
N V	10	10	1.67				-1.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
			41.2		41.2		-15.47	27.3
							0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C										0	0
N V		340			340	56.67	41.2	41.2		-15.47	27.3
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C										0	0
N V		250			250	41.67	.8	1.6		-40.07	96.16
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	65.18	65.18	10.86	3.24	5.91	-4.95		45.58
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	396.21	396.21	66.04	19.61	31.17	-34.87		52.8
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	8,720.55	8,720.55	1,453.43		2,180.14	+726.71		50
P C							0	0
P V							0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C							0	0
N V	147.72	147.72	24.62	6.59	9.6	-15.02		61.01
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT- National Malaria Eradicaton Programme)								
N C									0	0
N V	390				390	65			-65	100
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N C									0	0
N V	200				200	33.33			-33.33	100
P C									0	0
P V									0	0
Sub Head :	02	(HLT-29 Epidemic diseases)								
N C									0	0
N V	260				260	43.33			-43.33	100
P C									0	0
P V									0	0
Minor Head :	110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C							0	0
N V	165	165	27.5				-27.5	100
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C							0	0
N V	409.8	409.8	68.3				-68.3	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C							0	0
N V	10,281.81	10,281.81	1,713.64	2,696.66	2,696.66		+983.02	57.36
P C							0	0
P V							0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-175	100

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N	C									0	0
N	V	1,050				1,050	175			-175	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N	C									0	0
N	V	400				400	66.67	100	100	+33.33	49.99
P	C									0	0
P	V									0	0
Sub Head :		02	(Nutrition Project)								
N	C									0	0
N	V	687.73				687.73	114.62	171.93	171.93	+57.31	50
P	C									0	0
P	V									0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	2.67	.84	1.22	-1.45	54.31
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	1,772.5			-1772.5	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	533.33			-533.33	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	77.42			-77.42	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )



P V					-	-
					0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat				
N C					0	0
N V	283.57	283.57	47.26		-47.26	100
P C					0	0
P V					0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central				
N C					0	0
N V	5,428.32	5,428.32	904.72		-904.72	100
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	190					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	.07	.07	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	7.5	7.5	1.25		-1.25	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		447				447	74.5			-74.5	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(6

N C										0	0
N V		1,800				1,800	300			-300	100
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V		596				596	99.33			-99.33	100

N V	550	550	55.55	-55.55	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C				0	0
N V	2,400	2,400	400	-400	100
P C				0	0
P V				0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	149	149	24.83	-24.83	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C				0	0
N V	600	600	100	-100	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Additional State Assist

N C									0	0
N V		300			300	50			-50	100
P C									0	0
P V									0	0

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C									0	0
N V		400			400	66.67			-66.67	100
P C									0	0
P V									0	0

Sub Head : 03 (Assitance to Urban/Aria Development Authorities for Additional S

N C									0	0
N V		100			100	16.67			-16.67	100
P C									0	0
P V									0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C					0	0
N V	15	15	2.5		-2.5	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C					0	0
N V	11,068	11,068	1,844.67		-1844.67	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C					0	0
N V	1,026	1,026	171		-171	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
					-1.67	100
					0	0



N C					0	0
N V	44,659.14	44,659.14	7,443.19		-7443.19	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	441.44		-441.44	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	3,116.35		-3116.35	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	331.66		-331.66	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	148.73			-148.73	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	1,770.7		1,435.73	-334.97	18.92
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	6,820.81	6,820.81	1,136.8				-1136.8	100
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C							0	0
N V	820	820	136.67	106.3	106.3		-30.37	22.22
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C							0	0
N V	904.91	904.91	150.82	30.23	51.68		-99.14	65.73
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1		70.1		11.68				-11.68	100
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79		3,012.79		502.13		118.55	175.71	-326.42	65.01
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750		750		125		55.79	112.86	-12.14	9.71
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C				0	0
N V	2,859	2,859	476.5	-476.5	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C				0	0
N V	605	605	100.83	-100.83	100
P C				0	0
P V				0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C				0	0
N V	253.55	253.55	42.26	-42.26	100
P C				0	0
P V				0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C				0	0
N V	350	350	58.33	-58.33	100
P C				0	0
P V				0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0







For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N	C									0	0
N	V	40			40	6.67				-6.67	100
P	C									0	0
P	V									0	0
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N	C									0	0
N	V	1,900			1,900	316.67		42.67	42.67	-274	86.53
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C									0	0
N	V	400			400	66.67				-66.67	100
P	C									0	0
P	V									0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C					0	0
N V	4,500.8	4,500.8	750.13		-750.13	100
P C					0	0
P V					0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C					0	0
N V	2,457	2,457	409.5		-409.5	100
P C					0	0
P V					0	0



N C							0	0
N V	50	50	8.33	1.99	1.99		-6.34	76.11
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	1.18				-1.18	100
P C							0	0
P V							0	0

Sub Head :  (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	27.02				-27.02	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	3.4				-3.4	100
P C							0	0
P V							0	0

Minor Head : 789

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 02

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Model Career Centres Under National Career Service project)

N C										0	0
N V		10			10	1.67				-1.67	100
P C										0	0
P V										0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)

N C										0	0
N V		1,777.64			1,777.64	296.27		98.31	194.31	-101.96	34.41
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C					0	0
N V	308	308	51.33		-51.33	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C					0	0
N V	122.15	122.15	20.36		-20.36	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C					0	0
N V	280	280	46.67		-46.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C					0	0
N V	.28	.28	.05		-.05	100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N C										0	0
N V		974.9			974.9	162.48		75.43	75.43	-87.05	53.58
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N C										0	0
N V		108			108	18				-18	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N C										0	0
N V		19.46			19.46	3.24		91	1 81	-1 43	.. . .

N V	10.10	10.10	0.21	.91	1.81	-1.45	44.14
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	1,500		2,247	+747	49.8
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Prohibition Programme)

N C						0	0
N V	130	130	21.67			-21.67	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	205		307.5	+102.5	50
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	392		588		+196	50
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	73.33		110		+36.67	50.01
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	25		30	30	+5	20
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	2,108		3,162	+1054	50
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	877.71	259.05	259.05	-618.66	70.49
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	18.09			-18.09	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	282.67	14.76	17.63	-265.04	93.76
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	102.68	82.65	82.65	-20.03	19.51
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	1,042.66	1,026.2	1,026.2	-16.46	1.58
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	29.22	10.59	20.27		-8.95	30.63
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	9.05	1.33	2.55		-6.5	71.82
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	50.33				-50.33	100
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C					0	0
N V	80	80	13.33		-13.33	100
P C					0	0
P V					0	0

Sub Head : 05 (National Food Security Mission(60:40 Partially Centrally Sponsor

N C					0	0
N V	241	241	40.17		-40.17	100
P C					0	0
P V					0	0

Sub Head : 06 (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C					0	0
N V	105	105	17.5		-17.5	100
P C					0	0
P V					0	0

Sub Head : 07 (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C					0	0
N V	272	272	45.33		-45.33	100
P C					0	0
P V					0	0

Sub Head : 08 (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C					0	0
N V	120	120	20		-20	100
P C					0	0
P V					0	0

Sub Head : 09 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C					0	0
N V	1.39	1.39	.23		-.23	100
P C					0	0
P V					0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N C									0	0
N V	140			140		23.33			-23.33	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N C									0	0
N V	950			950		158.33			-158.33	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N C									0	0
N V	910			910		151.67			-151.67	100

N V				151.07	-151.07	100
P C					0	0
P V					0	0

Sub Head :  (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Incentive assistance to Scheduled Caste farmers to increase the

N C					0	0
N V	60		60	10	-10	100
P C					0	0
P V					0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C					0	0
N V	76.69		76.69	12.78	-12.78	100
P C					0	0
P V					0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	62.34	3	4.8	-57.54	92.3
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	15.36			-15.36	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	33.33	20.08	39.28	+5.95	100.00

N V	200	200	55.55	20.08	59.28	+5.95	17.85
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	18.39			-18.39	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	29.17			-29.17	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	8.33			-8.33	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)								
N C									0	0
N V	439.75				439.75	73.29			-73.29	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C					0	0
N V	150	150	25		-25	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C					0	0
N V	127.87	127.87	21.31		-21.31	100
P C					0	0
P V					0	0
SubMajor Head :	02					

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-28.33	100
					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2406								
SubMajor Head :	02								
Minor Head :	110								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen							
N C								0	0
N V	170			170	28.33			-28.33	100
P C								0	0
P V								0	0
Major Head :	2408								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Price Support and Fair Price Shop)							
N C								0	0
N V	18			18	3			-3	100
P C								0	0
P V								0	0
Major Head :	2425								

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C					0	0
N V	987	987	164.5		-164.5	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C					0	0
N V	2	2	.33		-.33	100
P C					0	0
P V					0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C					0	0
N V	3	3	.5		-.5	100
P C					0	0
P V					0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C					0	0
N V	1,807.56	1,807.56	301.26		-301.26	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	146.53			-146.53	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	803.83			-803.83	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C				0	0
N V	4,730	4,730	788.33	-788.33	100
P C				0	0
P V				0	0
Major Head :	2505				

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C				0	0
N V	4,871.23	4,871.23	811.87	-811.87	100
P C				0	0
P V				0	0
SubMajor Head :	60				

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C				0	0
N V	840.01	840.01	140	-140	100
P C				0	0
P V				0	0
Major Head :	2515				

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	33.33				-33.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	2.92				-2.92	100
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	3.33				-3.33	100
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	416.67			-416.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	2,795	3,354	3,354	+559	20
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	68.33			-68.33	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	160			160	26.67				-26.67	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	314			314	52.33	78.5	78.5		+26.17	50.01
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	2.67				-2.67	100
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	31.94	11.05	21.3		-10.64	33.31
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	266.67				-266.67	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	4.17	1.29	2.57		-1.6	38.37
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01					0	-

N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C					0	0
N V	900	900	150		-150	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C					0	0
N V	2,346	2,346	391		-391	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C					0	0
N V	30	30	5		-5	100
P C					0	0
P V					0	0

	0	0
	-35.33	100



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212			212	35.33				-35.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39			39	6.5				-6.5	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000			4,000	666.67				-666.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Feder C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0

Sub Head : 04 (Cluster Development Scheme)

N C				0	0
N V	26	26	4.33	-4.33	100
P C				0	0
P V				0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C				0	0
N V	25	25	4.17	-4.17	100
P C				0	0
P V				0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C				0	0
N V	25	25	4.17	-4.17	100
P C				0	0
P V				0	0

Major Head : 3054



N C					0	0
N V	5,300	5,300	883.33		-883.33	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C					0	0
N V	1,500	1,500	250		-250	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C					0	0
N V	1,045.92	1,045.92	174.32		-174.32	100
P C					0	0
P V					0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C					0	0
N V	187.29	187.29	31.22		-31.22	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	358.33	155.62	155.62	-202.71	56.57
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	700			-700	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C					0	0
N V	3,800	3,800	633.33		-633.33	100
P C					0	0
P V					0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C					0	0
N V	6	6	1		-1	100
P C					0	0
P V					0	0

Sub Head : 02 (Financial Assistance to the Allottees of Surplus Government Lan

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	450295.68	*****	75,049.28	31,052.22	-75049.28	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	75,049.28	31,052.22	45,203.82	-29845.46	39.77
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For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C										0	0
N V		2,988.4				2,988.4	498.07	76.6	76.6	-421.47	84.62
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		46.88				46.88	7.81	395.92	395.92	+388.11	4969.4
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C							0	0
N V	9,728.54	9,728.54	1,621.42				-1621.42	100
P C							0	0
P V							0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C							0	0
N V	420	420	70				-70	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	1,360	1,360	226.67				-226.67	100
P C							0	0
P V							0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C							0	0
N V	926	926	154.33	800	800		+645.67	418.37
P C							0	0
P V							0	0



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	100.83	151.25	151.25	+50.42	50
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	145.5			-145.5	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Community Health Center Finance Commission-NABH)

N C							0	0
N V	210.58	210.58	35.1	25	25		-10.1	28.77
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C							0	0
N V	5,940	5,940	990				-990	100
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85	1,518.85	253.14				-253.14	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100				100	16.67			-16.67	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002				2,002	333.67			-333.67	100
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85				3,749.85	624.98			-624.98	100
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C							0	0
N V	3,100	3,100	516.67	79.39	79.39	-437.28		84.63
P C						0		0
P V						0		0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C							0	0
N V	300	300	50			-50		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C							0	0
N V	568	568	94.67			-94.67		100
P C						0		0
P V						0		0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	451	451	75.17			-75.17		100
P C						0		0
P V						0		0

Minor Head : 800



N C					0	0
N V	185	185	30.83		-30.83	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation(60:40 Partially Cen

N C					0	0
N V	127.54	127.54	21.26		-21.26	100
P C					0	0
P V					0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C					0	0
N V	3,353	3,353	558.83		-558.83	100
P C					0	0
P V					0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C					0	0
N V	360	360	60		-60	100
P C					0	0
P V					0	0

					0	0
					-528	100
					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	3,168				3,168	528			-528	100
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	432				432	72			-72	100
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C					0	0
N V	20,000	20,000	3,333.33	5,000	+1666.67	50
P C					0	0
P V					0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C					0	0
N V	178.5	178.5	29.75		-29.75	100
P C					0	0
P V					0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

	0	0
	-16.67	100
	0	0



For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C										0	0
N V		100			100	16.67				-16.67	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerie for the b								
N C										0	0
N V		200			200	33.33				-33.33	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595		1,595	265.83			-265.83	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17		1,206.17	201.03			-201.03	100
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9		1,007.9	167.98	251.98	251.98	+84	50.01
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N	C									0	0
N	V	805.22				805.22	134.2			-134.2	100
P	C									0	0
P	V									0	0
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,443				2,443	407.17			-407.17	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C					0	0
N V	87	87	14.5		-14.5	100
P C					0	0
P V					0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C					0	0
N V	50	50	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C					0	0
N V	4,000	4,000	666.67		-666.67	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	13,222.37	1,894.1		-13222.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	13,222.37	1,894.1	6,894.1	-6328.27	47.86

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	277.17	6.31	11.74	-265.43	95.76
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	11.19	3.05	7.87	-3.32	29.67
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	83.33			-83.33	100

N C	500	500	55.55			-65.55	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	350.45	350.45	58.41	67	73.7	+15.29	26.18
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	66.42			-66.42	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	141.74	179.3	179.3	+37.56	26.5
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	268.71			-268.71	100
P C						0	0
P V						0	0

0









Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S					0	0
N C						0	0	
N V	3,710.22	3,710.22	618.37	123.45	249.63	-368.74	59.63	
P C						0	0	
P V						0	0	
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	04	( EDN-28 Development of Government Colleges)						
N C						0	0	
N V	7,309.14	7,309.14	1,218.19	368.02	699.93	-518.26	42.54	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						
N C						0	0	
N V	877.97	877.97	146.33			-146.33	100	
P C						0	0	
P V						0	0	
SubMajor Head :	04							
Minor Head :	796							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
						-6.47	100	







N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16	2.67			-2.67	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24		1,606.24	267.71	400	400	+132.29	49.42
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135		135	22.5			-22.5	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	- .02	100
	0	0



For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 96 Tribal Area Sub Plan									
<b>Revenue Section</b>									
Major Head : 2204									
SubMajor Head : 00									
Minor Head : 796									
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head : 04 (Rajiv Gandhi Khel Abhiyan(RGKA))									
N C								0	0
N V		.1		.1	.02			-.02	100
P C								0	0
P V								0	0
Major Head : 2205									
SubMajor Head : 00									
Minor Head : 796									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (ART-2 Library Development)									
N C								0	0
N V		544.14		544.14	90.69	24.73	47.52	-43.17	47.6
P C								0	0
P V								0	0
Sub Head : 04 (ART-4 Sangeet Natak Academy)									
N C								0	0

(All figures are in Lakhs of Rupees)

N C							0	0
N V	10	10	1.67				-1.67	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	27.91	10.09	15.94		-11.97	42.89
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	.83				-.83	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	2,261.8	814.3	1,499.75		-762.05	33.69
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	1,876.62	497.11	927.63		-948.99	50.57
P C							0	0
P V							0	0

0



SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04	22.04	3.67	1.7	1.7			-1.97	53.68
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73	29.73	4.96	.96	1.95			-3.01	60.69
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250	250	41.67					-41.67	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
				31.01	31.01			0	0
								+10.3	49.73

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Providing Subsidiary Health Units in Tribal Areas)								
N	C									0	0
N	V	124.24		124.24	20.71	31.01	31.01	+10.3	49.73		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(HLT-34 Augmentation of staff at sub centres of Primary Health c								
N	C									0	0
N	V	12,810.9		12,810.9	2,135.15	2,614.87	2,614.87	+479.72	22.47		
P	C							0	0		
P	V							0	0		
Sub Head :		05	(Providing Additional Multipurpose workers(male) at Public Health								
N	C									0	0
N	V	1,712		1,712	285.33	314.4	314.4	+29.07	10.19		
P	C							0	0		
P	V							0	0		
Sub Head :		06	(HLT-34 Upgrading of Selected Primary Health Centers in to 30 bed								
N	C									0	0
N	V	1,819.15		1,819.15	303.19	91.63	177.43	-125.76	41.48		
P	C							0	0		
P	V							0	0		

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	83.1	21.57	43.99	-39.11	47.06		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	35.83	13.91	25.35	-10.48	29.25		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	2.84	4.25	4.25	+1.41	49.65		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	1.67			-1.67	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	239.09	130.95	167.75	-71.34	29.84		
P C						0	0		
P V						0	0		









Sub Head :	08	(Health education bureau under national health program)						
N C						0	0	
N V	300	300	50			-50	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(special school health programme)						
N C						0	0	
N V	300.9	300.9	50.15	19.23	19.23	-30.92	61.66	
P C						0	0	
P V						0	0	
Sub Head :	10	(HLT-01 Directorate of Health)						
N C						0	0	
N V	34	34	5.67	8.49	8.49	+2.82	49.74	
P C						0	0	
P V						0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)						
N C						0	0	
N V	300	300	50			-50	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60						
N C						0	0	
N V	24,704.29	24,704.29	4,117.38	1,666.66	1,666.66	-2450.72	59.52	
P C						0	0	
P V						0	0	
Major Head :	2211							
SubMajor Head :	00							
Minor Head :	796							



Sub Head :	07	(Rural Family Planning Sub Centres)							
N C							0	0	
N V	2,553.77	2,553.77	425.63	564.64	564.64		+139.01	32.66	
P C							0	0	
P V							0	0	
Sub Head :	08	(District Family Planning Bureau)							
N C							0	0	
N V	150	150	25	39.26	39.26		+14.26	57.04	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:							
N C							0	0	
N V	7,900	7,900	1,316.67				-1316.67	100	
P C							0	0	
P V							0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes							
N C							0	0	
N V	1,757	1,757	292.83				-292.83	100	
P C							0	0	
P V							0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp							
N C							0	0	
N V	1,151.19	1,151.19	191.87				-191.87	100	
P C							0	0	
P V							0	0	
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								



N C				0	0
N V	.14	.14	.02	-.02	100
P C				0	0
P V				0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ			
N C				0	0
N V	745	745	124.17	-124.17	100
P C				0	0
P V				0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically			
N C				0	0
N V	1,043	1,043	173.83	-173.83	100
P C				0	0
P V				0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous			
N C				0	0
N V	298	298	49.67	-49.67	100
P C				0	0
P V				0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe			
N C				0	0
N V	14	14	2.33	-2.33	100
P C				0	0
P V				0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist			
N C				0	0
N V	500	500	83.33	-83.33	100
P C				0	0
P V				0	0
				0	0
				-116.67	100
				0	0



N C					0	0
N V	4,200	4,200	700		-700	100
P C					0	0
P V					0	0

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	200		-200	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head :  (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	20		-20	100
P C					0	0
P V					0	0

Sub Head :  (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	9.17		-9.17	100
P C					0	0
P V					0	0

					0	0
					-2.5	100
					0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	2.5				-2.5	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	282				-282	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	3,907.33				-3907.33	100
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C				0	0
N V	46,675.36	46,675.36	7,779.23	-7779.23	100
P C				0	0
P V				0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C				0	0
N V	18,611.94	18,611.94	3,101.99	-3101.99	100
P C				0	0
P V				0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C				0	0
N V	1,138.45	1,138.45	189.74	-189.74	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C				0	0
N V	9,681.07	9,681.07	1,613.51	-1613.51	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	1,726	1,726	287.67	142.29	145.64	-142.03		49.37
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,001.12	8,001.12	1,333.52	.56	1.11	-1332.41		99.92
P C						0		0
P V						0		0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U

N C							0	0
N V	15,400	15,400	2,566.67			-2566.67		100
P C						0		0
P V						0		0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	8,613.28	8,613.28	1,435.55	14.48	14.48	-1421.07		98.99
P C						0		0
P V						0		0

0 0







Sub Head :	48	(VKY-14: Residential Schools)							
N C							0	0	
N V	9,198.57	9,198.57	1,533.1	259.21	430.92		-1102.18	71.89	
P C							0	0	
P V							0	0	
Sub Head :	53	(VKY-41 Tribal Modernization)							
N C							0	0	
N V	1,726	1,726	287.67				-287.67	100	
P C							0	0	
P V							0	0	
Sub Head :	55	(Training to Children of S T for appearance with best Performance)							
N C							0	0	
N V	150	150	25				-25	100	
P C							0	0	
P V							0	0	
Sub Head :	59	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	1,034	1,034	172.33				-172.33	100	
P C							0	0	
P V							0	0	
Sub Head :	62	(VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente)							
N C							0	0	
N V	3,874.36	3,874.36	645.73				-645.73	100	
P C							0	0	
P V							0	0	
Sub Head :	64	(VKY-39 Six basic amenitieis under Border Villages)							
N C							0	0	
N V	7,500	7,500	1,250				-1250	100	
P C							0	0	
P V							0	0	
							0	0	





Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)					
N C						0	0
N V	1,000		1,000	166.67		-166.67	100
P C						0	0
P V						0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal					
N C						0	0
N V	1,051		1,051	175.17		-175.17	100
P C						0	0
P V						0	0
Sub Head :	85	(VKY-37 Tap Water connectivity)					
N C						0	0
N V	410		410	68.33		-68.33	100
P C						0	0
P V						0	0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)					
N C						0	0
N V	12,681.57		12,681.57	2,113.6		-2113.6	100
P C						0	0
P V						0	0
Sub Head :	90	(VKY-38 New Gujarat Pattern)					
N C						0	0
N V	1,800		1,800	300		-300	100
P C						0	0
P V						0	0
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe					
N C						0	0
N V	27.5		27.5	4.58		-4.58	100
P C						0	0
P V						0	0
Group SubHead :	C (Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						



N C							0	0
N V	5	5	.83				- .83	100
P C							0	0
P V							0	0

Sub Head :  (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	5.08				-5.08	100
P C							0	0
P V							0	0

Sub Head :  (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	229.17	40.28	78.51		-150.66	65.74
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	750				-750	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	25.67	4.85	10.27		-15.4	59.99
P C							0	0
P V							0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	27.23			-27.23	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	32.5			-32.5	100
P C										0	0
P V										0	0

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	100			-100	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.02			-.02	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	31.67			-31.67	100
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	270.06	102.18	103.94	-166.12	61.51
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	1,514.03		2,258	+743.97	49.14
P C						0	0
P V						0	0

						0	0
				.7	.7	-3.13	81.72
						0	0





Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C							0	0
N V	168	168	28	30	30		+2	7.14
P C							0	0
P V							0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	20,785.06	20,785.06	3,464.18		5,185		+1720.82	49.67
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C							0	0
N V	126	126	21	31.5	31.5		+10.5	50
P C							0	0
P V							0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	460	460	76.67		115		+38.33	49.99
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C							0	0
N V	4,264.94	4,264.94	710.82		1,066.24		+355.42	50
P C							0	0
P V							0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	( NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	6,590.95	7,952.14	7,952.14	+1361.19	20.65
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	2,173.38	2,573.62	2,573.62	+400.24	18.42
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	123.25	9.45	9.45	-113.8	92.33
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	500	32.31	63.35	-436.65	87.33
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	19.42	14.59	20.81	+1.39	7.16
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	1,708.96	2.18	3.94	-1705.02	99.77
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	27.82	41.44	51.41	+23.59	84.8
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	322.22			-322.22	100
P C						0	0
P V						0	0

				1.69	3.28	-1.58	32.51
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	4.86	1.69	3.28	-1.58	32.51	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C								0	0	
N V	3,890			3,890	648.33			-648.33	100	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C								0	0	
N V	160			160	26.67			-26.67	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C								0	0	
N V	1,500			1,500	250			-250	100	
P C								0	0	
P V								0	0	

Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa					
N C					0	0	
N V	650		650	108.33	-108.33	100	
P C					0	0	
P V					0	0	
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire					
N C					0	0	
N V	3,151		3,151	525.17	-525.17	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser					
N C					0	0	
N V	3,430		3,430	571.67	-571.67	100	
P C					0	0	
P V					0	0	
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for					
N C					0	0	
N V	.02		.02		0	0	
P C					0	0	
P V					0	0	
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev					
N C					0	0	
N V	100		100	16.67	-16.67	100	
P C					0	0	
P V					0	0	
					0	0	
					-83.33	100	
					0	0	





Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee						
N C						0		0
N V	.01		.01			0		0
P C						0		0
P V						0		0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par						
N C						0		0
N V	300		300	50		-50		100
P C						0		0
P V						0		0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central						
N C						0		0
N V	300		300	50		-50		100
P C						0		0
P V						0		0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial						
N C						0		0
N V	3.47		3.47	.58		-.58		100
P C						0		0
P V						0		0
Major Head :	2402							
SubMajor Head :	00							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0		0
						-182.48		100
						0		0

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	182.48			-182.48	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	.61				-.61	100
P C							0	0
P V							0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	999.6	999.6	166.6	58.06	113.95		-52.65	31.6
P C							0	0
P V							0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	754.86	754.86	125.81	36.19	66.94		-58.87	46.79
P C							0	0
P V							0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C							0	0
N V	59.47	59.47	9.91	2.28	4.11		-5.8	58.53
P C							0	0
P V							0	0

Sub Head : 11 ( ANH-2-Establishment of New Veternary Dispensaries.)

N C							0	0
N V	1,389.42	1,389.42	231.57	22.41	43.61		-187.96	81.17
P C							0	0
P V							0	0

				1.6	1.6		0	0
							-16.73	91.27
							0	0



Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P				
N C					0	0
N V	1,504.89	1,504.89	250.82		-250.82	100
P C					0	0
P V					0	0
Sub Head :	30	(Kamdhenu University)				
N C					0	0
N V	1,290.75	1,290.75	215.13		-215.13	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia				
N C					0	0
N V	108.18	108.18	18.03		-18.03	100
P C					0	0
P V					0	0
Major Head :	2404					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
NOT AVAILABLE						

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(DMS-3 Dairy Development Programmes under TASP)								
N C									0	0
N V	789.38				789.38	131.56			-131.56	100
P C									0	0
P V									0	0
Sub Head :	03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N C									0	0
N V	2.48				2.48	.41			-.41	100
P C									0	0
P V									0	0
Sub Head :	04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N C									0	0
N V	197.95				197.95	32.99			-32.99	100
P C									0	0
P V									0	0
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	200.85	10.21	20.29	-180.56	89.9
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	21.04			-21.04	100
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	6.71			-6.71	100
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	286.23	18.15	36.61	-249.62	87.21
P C						0	0
P V						0	0

0







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	1,333.33			-1333.33	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50				50	8.33			-8.33	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C						0	0
N V	600	600	100			-100	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C						0	0
N V	42.05	42.05	7.01	10.22		+3.21	45.79
P C						0	0
P V						0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C						0	0
N V	12.22	12.22	2.04	3		+.96	47.06
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,762.1	1,762.1	293.68	440		+146.32	49.82
P C						0	0
P V						0	0

						0	0
				122		+41.19	50.97
						0	0

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Revenue Section</b>											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N C										0	0
N V		484.83				484.83	80.81		122	+41.19	50.97
P C										0	0
P V										0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N C										0	0
N V		1,053.44				1,053.44	175.57		262	+86.43	49.23
P C										0	0
P V										0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N C										0	0
N V		19.78				19.78	3.3		5	+1.7	51.52
P C										0	0
P V										0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( MNR-10 Lift Irrigation Scheme in Tribal Area)

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies)

N C				0	0
N V	30	30	5	-5	100
P C				0	0
P V				0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem)

N C				0	0
N V	1,217	1,217	202.83	-202.83	100
P C				0	0
P V				0	0

Sub Head : 19 ( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C				0	0
N V	12	12	2	-2	100
P C				0	0
P V				0	0

Sub Head : 39 ( COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C				0	0
N V	75	75	12.5	-12.5	100
P C				0	0
P V				0	0

				0	0
				-18.55	100
				0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3				111.3	18.55			-18.55	100
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100				1,100	183.33			-183.33	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C				0	0
N V	2,178.68	2,178.68	363.11	-363.11	100
P C				0	0
P V				0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C				0	0
N V	2,000	2,000	333.33	-333.33	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C				0	0
N V	13,452.13	13,452.13	2,242.02	-2242.02	100
P C				0	0
P V				0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C				0	0
N V	3,215	3,215	535.83	-535.83	100
P C				0	0
P V				0	0



For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	366.67			-366.67	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	280			-280	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C				0	0
N V	12,105.73	12,105.73	2,017.62	-2017.62	100
P C				0	0
P V				0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C				0	0
N V	2,412.13	2,412.13	402.02	-402.02	100
P C				0	0
P V				0	0

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C				0	0
N V	39.5	39.5	6.58	-6.58	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C				0	0
N V	873.44	873.44	145.57	-145.57	100
P C				0	0
P V				0	0

0	0
-225	100
0	0



N C							0	0
N V	41,500	41,500	6,916.67	8,283.96	8,283.96	+1367.29		19.77
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 21 (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C							0	0
N V	360	360	60			-60		100
P C						0		0
P V						0		0

Sub Head : 22 (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C							0	0
N V	3,744	3,744	624			-624		100
P C						0		0
P V						0		0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-44- Adminisration structure for Project Area)

N C							0	0
N V	14.87	14.87	2.48	1.11	2.22	-.26		10.48
P C						0		0
P V						0		0

						0	0
				1.43	2.87	-8.14	73.93
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		66.08				66.08	11.01	1.43	2.87	-8.14	73.93
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	27.63	15.71	31.26	+3.63	13.14
P C										0	0
P V										0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N C										0	0
N V		50				50	8.33	3.95	7.65	-.68	8.16
P C										0	0
P V										0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.92	4.92	.82	.31	.63	-.19		23.17
P C						0		0
P V						0		0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	14.75	14.75	2.46	1.31	2.61	+.15		6.1
P C						0		0
P V						0		0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	6.97	6.97	1.16			-1.16		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C							0	0
N V	780	780	130	52.2	61.17	-68.83		52.95
P C						0		0
P V						0		0

						0		0
						-23.85		100
						0		0
						0		0

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	23.85			-23.85	100
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	8.7	3.1	7	-1.7	19.54
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	11.33			-11.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres )								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C							0	0
N V	66.59	66.59	11.1				-11.1	100
P C							0	0
P V							0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C							0	0
N V	55	55	9.17				-9.17	100
P C							0	0
P V							0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C							0	0
N V	33.81	33.81	5.64				-5.64	100
P C							0	0
P V							0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C							0	0
N V	250	250	41.67	41.67	41.67		0	0
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2				14.2	2.37			-2.37	100
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94				18.94	3.16			-3.16	100
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dang )								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	5.7	1.2	2.12	-3.58	62.81
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	1.4	.8	2.08	+.68	48.57
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	2.54	2	2.96	+.42	16.54
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	.75	.32	.65	-.1	13.33
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	1.51	1.64	1.64	+.13	8.61
P C						0	0
P V						0	0

				6.67	12.65	0	0
						-390.8	96.86





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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		96	Tribal Area Sub Plan						
Revenue Section									
Major Head :		2702							
SubMajor Head :		80							
Minor Head :		796							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)						
N C								0	0
N V		2,000		2,000	333.33	39.22	39.22	-294.11	88.23
P C								0	0
P V								0	0
Major Head :		2705							
SubMajor Head :		00							
Minor Head :		796							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))						
N C								0	0
N V		510.2		510.2	85.03			-85.03	100
P C								0	0
P V								0	0
Major Head :		2801							

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C				0	0
N V	434.5	434.5	72.42	-72.42	100
P C				0	0
P V				0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C				0	0
N V	700	700	116.67	-116.67	100
P C				0	0
P V				0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C				0	0
N V	113	113	18.83	-18.83	100
P C				0	0
P V				0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796









N C							0	0
N V	40	40	6.67				-6.67	100
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RBD-4 Roads and Bridges)

N C							0	0
N V	4,970	4,970	828.33	300	1,242.5		+414.17	50
P C							0	0
P V							0	0

Sub Head :  (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	46,500	46,500	7,750	2,700	11,625		+3875	50
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction and Adminisration)

N C							0	0
N V	970	970	161.67	95	295		+133.33	82.47
P C							0	0
P V							0	0



N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Tourist Destination Management)

N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C					0	0
N V	200	200	33.33		-33.33	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()



N C						0	0
N V	9,200	9,200	1,533.33			-1533.33	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	128	128	21.33	9.01	16.97	-4.36	20.44
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	2,114.65	2,114.65	352.44			-352.44	100
P C						0	0
P V						0	0

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	83.33			-83.33	100
NP-Voted	911920.55			*****	*****	49,447.81		-151986.76	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	83.33			-83.33	100
Total Voted:									
		*****		9,11,920.55	*****	49,447.81	79,571.22	-72415.54	47.65





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		82				-82	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		85.91				-85.91	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		285.18		74.06	74.06	-211.12	74.03
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C					0	0
N V	1,302.91	1,302.91	217.15		-217.15	100
P C					0	0
P V					0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C					0	0
N V	1,182.24	1,182.24	197.04		-197.04	100
P C					0	0
P V					0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C					0	0
N V	54	54	9		-9	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C					0	0
N V	3,286.19	3,286.19	547.7		-547.7	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V								-	-
								0	0
Sub Head :	43	( Works (Technical Education))							
N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Works Under Project Implementation Unit)							
N C								0	0
N V	3,519		3,519	586.5				-586.5	100
P C								0	0
P V								0	0
Major Head :	4210								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)							
N C								0	0
N V	978		978	163	800	800		+637	390.8
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	796								



P V					-	-
					0	0
Major Head :	4215					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	08	(Assistance in Lieu of Local Contribution in Tribal Area)				
N C					0	0
N V	1,500	1,500	250		-250	100
P C					0	0
P V					0	0
Sub Head :	09	(Rural Water Supply Programme)				
N C					0	0
N V	60,000	60,000	10,000		-10000	100
P C					0	0
P V					0	0
Sub Head :	10	(Augmentation in tap connectivity in Rural Areas)				
N C					0	0
N V	15,000	15,000	2,500		-2500	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(National Rural Drinking Water Programme Coverage(50:50 Centrally				
N C					0	0
N V	15,840	15,840	2,640		-2640	100
P C					0	0
P V					0	0
SubMajor Head :	02					







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	14,827.62				14,827.62	2,471.27			-2471.27	100
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(SSW- 15 : Building Construction)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	150.17				-150.17	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	541.85	113.58	113.58		-428.27	79.04
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6	6	1				-1	100
P C							0	0
P V							0	0

Major Head : 4406

For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Forest Management and Development)								
N	C									0	0
N	V	11,900			11,900	1,983.33	5.98	12.37	-1970.96	99.38	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Roads and Buildings)								
N	C									0	0
N	V	901			901	150.17			-150.17	100	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(FST-8 Gujarat Community Forestry Project)								
N	C									0	0
N	V	5,135.53			5,135.53	855.92	13.16	13.16	-842.76	98.46	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(FST-30 Gujarat Forestry Development Project under J.B.I.C Japan)								
N	C									0	0
N	V	4			4	.67			-.67	100	
P	C								0	0	
P	V								0	0	

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	166.67		-166.67	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	25		-25	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	63.77		-63.77	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	4408									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(PDS-20 Construction of Godown)								
N C									0	0
N V	429.72				429.72	71.62			-71.62	100
P C									0	0
P V									0	0
Major Head :	4425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)								
N C									0	0
N V	1				1	.17			-.17	100
P C									0	0
P V									0	0
Major Head :	4515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	598.83			-598.83	100
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	933.33	71.45	71.45	-861.88	92.34
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	1,307.5			-1307.5	100
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
						-166.67	100
						0	0

















N C							0	0
N V	50	50	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	6,784.33	1,409.14	1,453.81		-5330.52	78.57
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	1,227.71				-1227.71	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	268.41			-268.41	100
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	316.67			-316.67	100
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	341.83		-341.83	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	3,461.25	3,461.25	576.88		-576.88	100
P C					0	0
P V					0	0



For the Gran 96 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	4.17			-4.17	100
NP-Voted	467391.03			*****	77,898.51	7,509.18		-77898.51	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	4.17			-4.17	100
Total Voted:									
	*****			4,67,391.03	77,898.51	7,509.18	12,864.51	-65034	83.49

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88				381.88	63.65	15.08	30.2	-33.45	52.55
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500				500	83.33			-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5				.5	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C						0	0
N V	220.67	220.67	36.78	28.27	42.03	+5.25	14.27
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1103.05	1,103.05	183.84	43.35		-183.84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,103.05	1,103.05	183.84	43.35	72.22	-111.62	60.72

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C				0	0
N V	35.8	35.8	5.97	-5.97	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C				0	0
N V	39.1	39.1	6.52	-6.52	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C				0	0
N V	5	5	.83	-.83	100
P C				0	0
P V				0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C									0	0
N V	106.45				106.45	17.74	8.06	15.79	-1.95	10.99
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C									0	0
N V	180.74				180.74	30.12	1.17	1.97	-28.15	93.46
P C									0	0
P V									0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C									0	0
N V	2,434.38				2,434.38	405.73	116.89	234.05	-171.68	42.31
P C									0	0
P V									0	0

Minor Head : 104









For the Gran 98 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	2.48	4	4		+1.52	61.29
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	77.21	21.12	48.46		-28.75	37.24
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	433.79	137.39	191.18	-242.61	55.93
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	33.33			-33.33	100
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.03			-.03	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	2.5	.61	1.23	-1.27	50.8
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	10.59	3.99	7.89	-2.7	25.5
P C						0	0
P V						0	0
				8.26	12.05	-7.01	36.78

For the Gran 98 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Stregnthening of Central Library)								
N	C									0	0
N	V	114.37				114.37	19.06	8.26	12.05	-7.01	36.78
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85				38.85	6.48	1.42	2.81	-3.67	56.64
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90				90	15			-15	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	1,219.86	102.8	135.13	-1084.73		88.92
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.02			-.02		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	8.34			-8.34		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	5,344.57	3,257.76		-5344.57	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		32,067.42				32,067.42	5,344.57	3,257.76	3,585.5	-1759.07	32.91
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	1,557.55			-1557.55	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	1,557.55			-1557.55	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	9,345.28	9,345.28	1,557.55			-1557.55	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 99 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.1			.1		.02			-.02	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	.12		.12	.02		-.02	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	.12		.12	.02		-.02	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran **100** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	135.53	32.73	64.08	-71.45	52.72	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		813.19			813.19	135.53	32.73	64.08	-135.53	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		813.19			813.19	135.53	32.73	64.08	-71.45	52.72	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	433.33	-433.33	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,565		5,565	927.5	-927.5	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.17	-.17	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	30.38	-30.38	100
P C					0	0
P V					0	0



Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					
N C						0	0
N V	45	45	7.5			-7.5	100
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	100	100	16.67			-16.67	100
P C						0	0
P V						0	0
Sub Head :	09	(HSG-61 Information and Communication Technology Application for					
N C						0	0
N V	100	100	16.67			-16.67	100
P C						0	0
P V						0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C						0	0
N V	300	300	50			-50	100
P C						0	0
P V						0	0
						0	0
						-83.33	100



For the Gran 101 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500				500	83.33			-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200				200	33.33			-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500				2,500	416.67			-416.67	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 70 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C				0	0
N V	6,705	6,705	1,117.5	-1117.5	100
P C				0	0
P V				0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C				0	0
N V	2,000	2,000	333.33	-333.33	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C				0	0
N V	4,500	4,500	750	-750	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C				0	0
N V	1	1	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	27,000	27,000	4,500	-4500	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C					0	0
N V	15,600	15,600	2,600		-2600	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	1,043	1,043	173.83		-173.83	100
P C					0	0
P V					0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C					0	0
N V	700	700	116.67		-116.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C					0	0
N V	4,200	4,200	700		-700	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **MAY** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Establishment for implementation of Gujrat Ownership Flat Act, 1								
N	C									0	0
N	V	11.66			11.66	1.94	.58	1.15		- .79	40.72
P	C									0	0
P	V									0	0
Sub Head :		<b>04</b>	(HSG-64 New Setup and other necessary setup for housing)								
N	C									0	0
N	V	34.12			34.12	5.69	2.06	4.12		-1.57	27.59
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		20,761.11			20,761.11	3,460.19				-3460.19	100
NP-Voted		74349.06			74,349.06	12,391.51	2.64			-12391.51	100
P-Charged											
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>							
	20,761.11	20,761.11	3,460.19			-3460.19	100
<b>Total Voted:</b>							
	74,349.06	74,349.06	12,391.51	2.64	5.28	-12386.23	99.96

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



N C						0	0
N V	39.92	39.92	6.65	1.86	3.38	-3.27	49.17
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	79.58	27.74	49.8	-29.78	37.42
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	452.06	167.97	325.5	-126.56	28
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	611.37	91.38	173.92	-437.45	71.55
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	986.05	17.4	27.05	-959	97.26
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.17			-.17	100
P C						0	0
P V						0	0





Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)				
N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip				
N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0
Sub Head :	46	(UDP-5-Nirmal Urban)				
N C					0	0
N V	6,000	6,000	1,000		-1000	100
P C					0	0
P V					0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa				
N C					0	0
N V	7,800	7,800	1,300		-1300	100
P C					0	0
P V					0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya				
N C					0	0
N V	2,11,220.55	2,11,220.55	35,203.43		-35203.43	100
P C					0	0
P V					0	0
					0	0
					-.17	100



N C							0	0
N V	2,500	2,500	416.67				-416.67	100
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C							0	0
N V	1	1	.17				-.17	100
P C							0	0
P V							0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C							0	0
N V	4,000	4,000	666.67				-666.67	100
P C							0	0
P V							0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C							0	0
N V	1,09,901.46	1,09,901.46	18,316.91				-18316.91	100
P C							0	0
P V							0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C							0	0
N V	100	100	16.67	35	35		+18.33	109.96
P C							0	0
P V							0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C							0	0
N V	13,500	13,500	2,250				-2250	100
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	192									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Grant-in-aid to Municipalities to Compensate for abolition of Oc								
N C									0	0
N V	42,554.6			42,554.6	7,092.43	10,638.64	10,638.64	+3546.21		50
P C								0		0
P V								0		0
Sub Head :	12	(UDP-90 Assistance to Municipalities for Development works of Rai								
N C									0	0
N V	7,800			7,800	1,300			-1300		100
P C								0		0
P V								0		0
Sub Head :	13	(UDP-7 Contribution towards Urban Development Fund)								
N C									0	0
N V	1			1	.17			-.17		100
P C								0		0
P V								0		0
Sub Head :	14	(UDP-4 Vajpayee Nagar Vikas Yojana)								
N C									0	0
N V	1			1	.17			-.17		100
P C								0		0
P V								0		0



For the Grant 102 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (UDP-Grant in aid Municipalities Corporations for Atal Mission fo

N C									0	0
N V	24,712.41				24,712.41	4,118.74			-4118.74	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Aera Development Authorities)

N C									0	0
N V	100				100	16.67			-16.67	100
P C									0	0
P V									0	0

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C									0	0
N V	9,454.43				9,454.43	1,575.74			-1575.74	100
P C									0	0
P V									0	0

Sub Head : 05 (Grant in aid to Status of Union Area Development and Tourism Dev

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C					0	0
N V	25,229	25,229	4,204.83		-4204.83	100
P C					0	0
P V					0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C					0	0
N V	1	1	.17		-.17	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C					0	0	
N V	389	389	64.83	15	31.37	-33.46	51.61
P C					0	0	
P V					0	0	



For the Gran 102 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Offices of the Regional Commissioner, Municipalities)								
N	C									0	0
N	V	1,582.18				1,582.18	263.7	85.03	140.91	-122.79	46.56
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona								
N	C									0	0
N	V	5,500				5,500	916.67			-916.67	100
P	C									0	0
P	V									0	0
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,877.69				2,33,877.69	38,979.62	58,469.42	58,469.42	+19489.8	50
P	C									0	0
P	V									0	0
Group SubHead :		0	(Centrally Sponsored Scheme)								

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	58,512.1	58,512.1	9,752.02	18,814.27	+9062.25	92.93	
P C					0	0	
P V					0	0	

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,000	4,000	666.67	1,000	1,000	+333.33	50
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C						0	0
N V	839.47	839.47	139.91			-139.91	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	30,661.83	30,661.83	5,110.31			-5110.31	100
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C									0	0
N V	18,500				18,500	3,083.33			-3083.33	100
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000				8,000	1,333.33			-1333.33	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	1,514.23	3.24	6.44	-1507.79	99.57
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	70,602.67		-160938.72	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	9,65,632.31	*****	70,602.67	89,765.69		-71173.03	44.22
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For the Gran 102 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000				27,000	4,500			-4500	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1				1	.17			-.17	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000				10,000	1,666.67			-1666.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to GUDA for developing of Fintech hub at GEM of								

Sub Head :  (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C					0	0
N V	100	100	16.67		-16.67	100
P C					0	0
P V					0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C					0	0
N V	29,790.25	29,790.25	4,965.04		-4965.04	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	66891.25	66,891.25	11,148.54		-11148.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	66,891.25	66,891.25	11,148.54		-11148.54	100
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For the Gran      102      For the Month Of:      MAY      Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

**TG/A -      Total Grant / Appropriation**

**O -      Original Provision**

**S -      Supplementary Provision**

**R/S -      Reappropriation / Surrender**

**Pro. Gr.      Proportionate Grant upto the month**

**-**

**EXP -      Actual expenditure in the current month**

**PROG EXP -      Progressive expenditure to the end of current month**

**E/S -      Excess(+) or Saving(-)**





For the Gran 103 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>103</b>	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Transfer to Education Cess Fund)								
N C		3,000				3,000	500			-500	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Assistance to Local Bodies for Primary Education for Education C								
N C										0	0
N V		22,500				22,500	3,750			-3750	100
P C										0	0
P V										0	0
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	83.33		-83.33	100
P C					0	0
P V					0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	300	300	50	75	+25	50
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	500		-500	100
NP-Voted	23300	23,300	3,883.33		-3883.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Charged:**

	3,000	3,000	500		-500	100
<b>Total Voted:</b>	23,300	23,300	3,883.33	75	-3808.33	98.07

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For the Gran

103

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 104 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 104 Other Expenditure Pertaining to Urban Development and Urban Housing Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inquiry Commission)

N C										0	0
N V		15				15	2.5			-2.5	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Community Development Project)

N C										0	0
N V		46.85				46.85	7.81	2.98	6.04	-1.77	22.66
P C										0	0
P V										0	0

**Totals :**

NP-Charged						0	0
NP-Voted	61.85	61.85	10.31	2.98		-10.31	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	61.85	61.85	10.31	2.98	6.04	-4.27	41.42

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

482.9

482.9

80.48

21.08

41.82

-38.66

48.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C						0	0
N V	1,054.34	1,054.34	175.72	11.72	20.56	-155.16	88.3
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	217.83	95.22	146.03	-71.8	32.96
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	2.68	2.68	.45	.2	.2	-.25	55.56
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	20.25			-20.25	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				26.12	39.16	-28.35	41.99







Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	300	300	50	24.37	24.37		-25.63	51.26	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61	32.61	5.44				-5.44	100	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	33.96	33.96	5.66				-5.66	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	68.83	68.83	11.47	3.87	3.87		-7.6	66.26	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86	1,150.86	191.81	250	250		+58.19	30.34	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	10.5			-10.5	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	16.67			-16.67	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	6,616.5	189.87	7,930.82	+1314.32	19.86	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	2,185.16	348.05	349.14	-1836.02	84.02	
P C						0	0	
P V						0	0	
Minor Head :	800							







For the Gran 106 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V	1,461		1,461		243.5		36.61	36.61		-206.89	84.97
P C										0	0
P V										0	0

Totals :

NP-Charged	90		90		15		23			-15	100
NP-Voted	266381.01		*****		44,396.84		28,638.51			-44396.84	100
P-Charged							0	0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	90		90		15		23	23		+8	53.33
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2,66,381.01

44,396.84

28,638.51

54,177.86

+9781.02

22.03

For the Gran 106 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	30			-30	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.17			-.17	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C							0	0
N V	370	370	61.67	70	70	+8.33		13.51
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C							0	0
N V	1,850	1,850	308.33			-308.33		100
P C						0		0
P V						0		0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C							0	0
N V	1,885.6	1,885.6	314.27			-314.27		100
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5	.5	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 202

For the Gran 106 For the Month Of: MAY Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	106	Other Expenditure Pertaining to Women and Child Development Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Purchase of Motor Converyance)							
N C								0	0
N V	.1		.1	.02				-.02	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4287.2		4,287.2	714.53		70		-714.53	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,287.2		4,287.2	714.53		70	70	-644.53	90.2

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 107 For the Month Of: MAY Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65				128.65	21.44	5.76	11.83	-9.61	44.82
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65				128.65	21.44	5.76		-21.44	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65				128.65	21.44	5.76	11.83	-9.61	44.82

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C					0	0
N V	800	800	133.33		-133.33	100
P C					0	0
P V					0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C					0	0
N V	1,150	1,150	191.67		-191.67	100
P C					0	0
P V					0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C					0	0
N V	77,410	77,410	12,901.67		-12901.67	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	85431.35	85,431.35	14,238.56		-14238.56	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,431.35	85,431.35	14,238.56		-14238.56	100
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For the Gran

108

For the Month Of:

MAY Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



WARNING SLIP FOR THE MONTH OF: MAY -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0029	2012	03	102	01 Discretionary Grants	V N	0	6700	6700
0032	2051	00	103	01 Gujarat Subordinate Service Selection Board	C N	0	8562	8562
0035	2062	00	103	02 Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0036	2011	02	101	02 Members of the State Legislative Assembly	C N	0	286	286
0039	2210	06	101	03 HLT-29 Epidemic diseases	V N	211314	11147018	10935704
0043	2055	00	001	02 Special Investigation Team	V N	3562	4737	1175
0060	2014	00	105	03 Process Serving Establishment.	C N	0	35	35
0060	2014	00	105	06 Family Courts	C N	0	465	465
0078	2053	00	093	01 Collectorates Offices	C N	0	50	50
0078	2053	00	093 C	07 LND-6-Computerisation of Land Record District Establishment.	C N	0	83	83
0078	2053	00	094	01 Sub-Divisional Establishment ( including Talatis and Kotwals, Circles Inspectors) Prant Officer, Mamlatdars and Circle Officers.	C N	0	572	572
0079	2245	02	101	04 Clothing and utensils for families whose houses have been washed away	V N	350000	531409	181409
0079	2245	02	111	01 Cash Doles	V N	150000	237802	87802
0079	2245	02	113	03 Assistance for repair / restoration of damaged houses.	V N	150000	1372256	1222256
0095	4202	01	201	01 END-2 Construcation of Class Rooms for Primary Education	V N	4688	39592	34904