



NP-Charged								0	0
NP-Voted	1763.1	-459.8	1,303.3	1,303.3	171.17			-1303.3	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		459.8							
<b>Total Voted:</b>									
	1,763.1	-459.8	1,303.3	1,303.3	171.17	1,302.82		-.48	0.04

For the Gran 1 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Agriculture and Co-Operation Department

**Capital Section**

Major Head : 6403

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other scheme)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

										0	0
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni							0	0
N C								0	0	
N V	.03							0	0	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)								
N C								0	0	
N V	555.96		-10.72	545.24	545.24		.33	545.23	- .01	
P C								0	0	
P V								0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu								
N C								0	0	
N V	100		-50	50	50		25	50	0	
P C								0	0	
P V								0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)								
N C								0	0	
N V	708.75			708.75	708.75			708.75	0	
P C								0	0	
P V								0	0	
Sub Head :	07	(National Food Security Mission (40% State))								
N C								0	0	
N V	960		737.8	1,697.8	1,697.8		666.54	1,697.8	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

For the Gran 2

For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		2	Agriculture									
Revenue Section												
Major Head :		2401										
SubMajor Head :		00										
Minor Head :		102										
Group SubHead : P (Partially Centrally Sponsored Scheme)												
Scheme : NOT AVAILABLE												
Sub Head :		06	(National Food Security Mission (60% Central)(60-40 Partially Cen									
N C										0	0	
N V		1,440		59.7		1,499.7		1,499.7	499.9	1,499.7	0	0
P C										0	0	
P V										0	0	
Minor Head :		103										
Group SubHead : ( )												
Scheme : NOT AVAILABLE												
Sub Head :		01	(Multiplication and Distribution of various type of cotton)									
N C										0	0	
N V		482.26		-1.31		480.95		480.95	43.98	480.95	0	0
P C										0	0	
P V										0	0	
Sub Head :		02	(Seed Testing Laboratory Establishment. Of Seed cell.)									
N C										0	0	
N V		198.5		20.07		218.57		218.57	21.83	218.57	0	0
P C										0	0	
P V										0	0	
Sub Head :		04	(Add Establishment of seed cell.)									

Sub Head : 04 (Adj.Establishment of seed cell.)

N C							0	0
N V	3,000.01	-.01	3,000	3,000	1,250	3,000	0	0
P C							0	0
P V							0	0

Sub Head : 21 (AGR-52 Strengthening of Gujarat State Seed Certification Agency)

N C							0	0
N V	150	-150					0	0
P C							0	0
P V							0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C							0	0
N V	172.7	-172.7					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C							0	0
N V	146.1	-146.1					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60-40 Partiall

N C							0	0
N V	259.05	-259.05					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )









N C								0	0
N V	.06	-.06						0	0
P C								0	0
P V								0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Insecticides Act 1968 Pesticide Testing labora

N C								0	0
N V	465.57	23.85	489.42	489.42	48.45	489.41	-.01	0	0
P C								0	0
P V								0	0

Sub Head :  (Establishment of Plant quarantine Station Expansion of Entomolog

N C								0	0
N V	261.72	-19.51	242.21	242.21	26.76	242.21	0	0	0
P C								0	0
P V								0	0

Sub Head :  (Biological Control Laboratory at Gandhinagar.)

N C								0	0
N V	73.48	-28.79	44.69	44.69	4.05	44.69	0	0	0
P C								0	0
P V								0	0

Sub Head :  (Financial assistance to farmers to install barbed wire fencing s

N C								0	0
N V	12,000	-1,000	11,000	11,000		11,000	0	0	0
P C								0	0
P V								0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cotton Production)								
N C									0	0
N V	455.15			-10.4	444.75	444.75	44.89	444.75	0	0
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Trial cum Demonstration and Irrigation Farms)								
N C									0	0
N V	977.59			-130.97	846.62	846.62	80.07	846.62	0	0
P C									0	0
P V									0	0
Sub Head :	04	(Organisation Setup for Agricultural development works)								
N C									0	0
N V	11,352.87			145.69	11,498.56	11,498.56	1,457.57	11,498.51	-.05	0
P C									0	0
P V									0	0
Sub Head :	06	(Establishment of Information and communication Technology at SAM								

Sub Head : 06 (Establishment of Information and communication Technology at SAM

N C							0	0
N V	10.1	-7.58	2.52	2.52		2.52	0	0
P C							0	0
P V							0	0

Sub Head : 08 (Sub-Mission on Agriculture Extension ATMA Normal (40% State))

N C							0	0
N V	2,478	-908	1,570	1,570	177.5	1,570	0	0
P C							0	0
P V							0	0

Sub Head : 09 (AGR-8 A Scheme to provide assistance to farmers family or natura

N C							0	0
N V	21,357.07	-2,657.07	18,700	18,700	2,852	18,700	0	0
P C							0	0
P V							0	0

Sub Head : 10 (Gujarat Natural Farming Development Board for implementation o

N C							0	0
N V	10,000	-9,900	100	100	100	100	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(6

N C							0	0
N V	3,282	-927	2,355	2,355	266.25	2,355	0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE









N V								0	0
P C								0	0
P V								0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C								0	0
N V	202.67	-53.37	149.3	149.3	9.55	149.28		- .02	0.01
P C								0	0
P V								0	0

Sub Head : 06 (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C								0	0
N V	1,056.8	-832.47	224.33	224.33		224.33		0	0
P C								0	0
P V								0	0

Sub Head : 07 (AGR-50, Assistance to farmers to purchase tractor)

N C								0	0
N V	15,800		15,800	15,800		15,800		0	0
P C								0	0
P V								0	0

Sub Head : 08 (Kisan Parivahan Scheme)

N C								0	0
N V	1,500	-950	550	550	50	550		0	0
P C								0	0
P V								0	0

Sub Head : 09 (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C								0	0
N V	1,000	-1,000						0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 2 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent								
N	C									0	0
N	V	1,585.2			-1,248.7	336.5	336.5		336.5	0	0
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Oilseed Staff Scheme and Demonstration of intercropping in Oilse								
N	C									0	0
N	V	3,736.25			-3,458.92	277.33	277.33	48.21	277.33	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(National Food Security Mission- Oilseed (40% State))								
N	C									0	0
N	V	1,320			-306.95	1,013.05	1,013.05	337.68	1,013.05	0	0
P	C									0	0
P	V									0	0
Sub Head :		06	(National Food Security Mission- National Mission on Edible Oil								

Sub Head : 06 (National Food Security Mission - National Mission on Edible Oils

N C							0	0
N V	119.15	-10.46	108.69	108.69			-108.69	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Food Security Mission- Oilseed (60% Central)(60-40 Part

N C							0	0
N V	1,980	-460.43	1,519.57	1,519.57	506.52	1,519.57	0	0
P C							0	0
P V							0	0

Sub Head : 05 (National Food Security Mission -National Mission on Edible Oils

N C							0	0
N V	178.72	-15.69	163.03	163.03			-163.03	100
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C							0	0
N V	15,465.75	-3,920.61	11,545.14	11,545.14	3,221.91	11,472.95	-72.19	0.63
P C							0	0
P V							0	0

Sub Head : 02 (Fruits Development)

N C							0	0
N V	168.64	-29.74	138.9	138.9	12.62	138.9	0	0
P C							0	0
P V							0	0



Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C						0	0
N V	.01	-.01				0	0
P C						0	0
P V						0	0

Sub Head : 55 (Central Share of National Horticulture Mission for general Categ

N C						0	0
N V	6,692.4	-3,241.91	3,450.49	3,450.49	3,450.49	0	0
P C						0	0
P V						0	0

Minor Head : 131

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushi Vikas Yojana (40% State))

N C						0	0
N V	7,200	-3,641.34	3,558.66	3,558.66	3,558.66	0	0
P C						0	0
P V						0	0

Sub Head : 04 (Rainfed Area Development- National Mission for Sustainable Agric

N C						0	0
N V	474	-371.98	102.02	102.02	102.02	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 2 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		131									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Rashtriya Krushi Vikas Yojana (60% Central)(60-40 Partially Cent								
N	C									0	0
N	V	10,800			-5,462	5,338	5,338		5,338	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Rainfed Area Development- National Mission for Sustainable Agric								
N	C									0	0
N	V	711			-557.97	153.03	153.03		153.03	0	0
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-13 Financial Assistance to Agro industries)								
N	C									0	0
N	V	11,000.01			-5,500.01	5,500	5,500		5,500	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(DM Formalization of Micro Food Processing Enterprises (DMFME) / 1								

Sub Head : 06 (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

N C								0	0
N V	2,800	-2,799.99	.01	.01	.01	.01		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C								0	0
N V	4,200	-4,200						0	0
P C								0	0
P V								0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C								0	0
N V	10,000	-7,500	2,500	2,500		2,500		0	0
P C								0	0
P V								0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C								0	0
N V	.01	11,155.99	11,156	11,156		11,156		0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0





N C								0	0
N V	15,694.39	2,218.88	17,913.27	17,913.27	3,784.27	17,913.27		0	0
P C								0	0
P V								0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AER-3 State Share on council of Agricultural Research Scheme)

N C								0	0
N V	1,116.2	210.59	1,326.79	1,326.79	321.79	1,326.79		0	0
P C								0	0
P V								0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C								0	0
N V	52,536.87	11,153.08	43.1	63,733.05	63,733.05	16,450.05	63,733.05	0	0
P C								0	0
P V								0	0

Sub Head :  (AER-2 Extension Education Programme in Agricultural facilities)

N C								0	0
N V	1,906.88	96.03	2,002.91	2,002.91	285.91	2,002.91		0	0
P C								0	0
P V								0	0

Sub Head :  (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C								0	0
N V	250		250	250	23	250		0	0
P C								0	0
P V								0	0

SubMajor Head : 03

For the Gran 2

For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	( Establishment of Live stock Research Station (Grant-in-aid to G								
N C										0	0
N V		267.72		82.3		350.02	350.02	112.02	350.02	0	0
P C										0	0
P V										0	0
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		93.87		44.35		138.22	138.22	55.22	138.22	0	0
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandr								
N C										0	0
N V		33.89				33.89	33.89	4.89	33.89	0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant in aid to Gujarat Agric								

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C								0	0
N V	17.87	7.44	25.31	25.31	10.31	25.31		0	0
P C								0	0
P V								0	0

Sub Head : 02 (Extension Education in Veterinary Science and Animal Husbandry.)

N C								0	0
N V	49.85	9.01	58.86	58.86	15.86	58.86		0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C								0	0
N V	76.96	13.13	90.09	90.09	21.09	90.09		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	296868.91	77,621.24	-1,18,029.73	*****	*****	48,135.16		-256460.42	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Voted: 1,18,029.73

Total Voted:

*****	77,621.24	-1,18,029.73	2,56,460.42	*****	48,135.16	2,56,014.43		-445.99	0.17
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For the Gran 2 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	3,500		-2,000	1,500	1,500	500	1,500	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	3500		-2,000	1,500	1,500	500		-1500	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:	2,000								
<b>Total Voted:</b>									
	3,500		-2,000	1,500	1,500	500	1,500	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 3 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		905.75			-340.32	565.43	565.43	20.21	565.43	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								







N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="04"/>	(SLC-Scheme For Destiling Of Village Ponds)			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
<b>Totals :</b>					
NP-Charged				0	0
NP-Voted	.03	-.03		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
<b>Surrender/Withdrawal</b>					
Voted:	.03				
<b>Total Voted:</b>					
	.03	-.03		0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4

For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C		1,726			1,726	1,726		.16	-1725.84	99.99
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C									0	0
N	V	3,160.75		-1,086.92		2,073.83	2,073.83	201.43	2,310.44	+236.61	11.41
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N	C									0	0
N	V	2,411.36		-570.22		1,841.14	1,841.14	150.97	1,841.13	-.01	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C							0	0
N V	20,647.47	-152.16	20,495.31	20,495.31	1,771.95	20,495.29	-.02	0
P C							0	0
P V							0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	-11.18	3.82	3.82	1.4	3.82	0	0
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	9,692.08	-1,358.13	8,333.95	8,333.95	1	8,333.95	0	0
P C							0	0
P V							0	0

Sub Head : 20 (Kamdhenu University)

N C							0	0
N V	8.23		8.23	8.23		8.23	0	0
P C							0	0
P V							0	0

Sub Head : 22 (Livestock Health and Disease Control scheme (40% State))

N C							0	0
N V	1,080	-907.65	172.35	172.35		172.35	0	0
P C							0	0
P V							0	0

Sub Head : 24 (Livestock Health and Disease Control scheme (50% State))

N C							0	0
N V	31	-31					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 4 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		25	(Livestock Health and Disease Control scheme (100% Central))								
N	C									0	0
N	V	43.96			-43.96					0	0
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Livestock Health and Disease Control scheme (LH) (60% Central)(6								
N	C									0	0
N	V	1,620			-1,361.46	258.54	258.54		258.54	0	0
P	C									0	0
P	V									0	0
Sub Head :		23	(Livestock Health and Disease Control scheme (50% Central)(50-50								
N	C									0	0
N	V	31			-31					0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-8 Artificial Insemination Centre in Key Village)

N C							0	0
N V	8,522.54	-2,158.12	6,364.42	6,364.42	46.92	6,364.42	0	0
P C							0	0
P V							0	0

Sub Head : 05 (ANH-6 Intensive Cattle Development Programme)

N C							0	0
N V	9,299.12	-348.85	8,950.27	8,950.27	1,020.26	8,949.8	-.47	0.01
P C							0	0
P V							0	0

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C							0	0
N V	1,435.88	181.38	1,617.26	1,617.26	445.68	1,617.16	-.1	0.01
P C							0	0
P V							0	0

Sub Head : 11 (ANH-14 Gauseva and Gaucher Development Programmes)

N C							0	0
N V	57,551.05	-29,465.89	28,085.16	28,085.16	13,687.55	28,085.16	0	0
P C							0	0
P V							0	0

Sub Head : 20 (National Livestock Mission (25% State))

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 4 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		25	(National Livestock Mission (100% Central)(100% Centrally Sponso								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		19	(National Livestock Mission (25% Central)(25-25-50 Partially Cent								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-10 Intensive Poultry Development Programmes)								
N	C									0	0
N	V	1.985.84			-275.53	1.710.31	1.710.31	225.37	1.710.16	-15	0

N V	1,705.04	-275.55	1,710.51	1,710.51	445.57	1,710.10	-1.15	0.01
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,724.06	-293.53	1,430.53	1,430.53	342.04	1,430.56	+ .03	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Expansion of Camel Breeding farm)

N C							0	0
N V	39.4	9.17	48.57	48.57	11.5	48.57	0	0
P C							0	0
P V							0	0

Sub Head :  (AHN-14 Expansion of Horse Breeding farms)

N C							0	0
N V	371.71	-67.27	304.44	304.44	65.27	304.44	0	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
					49.41	644.38	0	0



For the Gran 4 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	737.73			-93.35	644.38	644.38	49.41	644.38	0	0
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-13 Expansion of Exhibition cell)								
N C									0	0
N V	917.25			-200.34	716.91	716.91	69.66	716.71	- .2	0.03
P C									0	0
P V									0	0
Minor Head :	113									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-4 Scheme for Strengthening of Statistical Wing)								

N C							0	0
N V	166.06	-63.3	102.76	102.76	17.66	102.76	0	0
P C							0	0
P V							0	0

Sub Head :  (Strengthening of Statistical Wing (50% State))

N C							0	0
N V	67.75	-16.79	50.96	50.96	3.24	51.96	+1	1.96
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Scheme for establishing of Live Stock census cell in Directorate

N C							0	0
N V	.01	37.45	37.46	37.46		37.46	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C							0	0
N V						4.75	+4.75	0
P C							0	0
P V							0	0

Sub Head :  (Strengthening of Statistical Wing (50% Central)(50-50 Partially

N C							0	0
N V	67.75	-3.22	64.53	64.53	4.09	64.53	0	0
P C							0	0
P V							0	0

Major Head : 2404

SubMajor Head : 00

For the Gran 4 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DMS-1 Dairy Development Programmes in the state)								
N	C									0	0
N	V	4,670.35		543.98	5,214.33	5,214.33	924.64	5,214.33		0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Programme for Bovine Breeding and Dairy Development (4								
N	C									0	0
N	V	20		-20						0	0
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Programme for Bovine Breeding and Dairy Development (60								
N	C									0	0
N	V	30		-30						0	0

NP V	30		-30					0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged		1,726		1,726	1,726			-1726	100
NP-Voted	126347.38		-37,817.89	88,529.49	88,529.49	19,040.05		-88529.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

Voted: 37,817.89

**Total Charged:**

		1,726		1,726	1,726		.16	-1725.84	99.99
<b>Total Voted:</b>									

*****			-37,817.89	88,529.49	88,529.49	19,040.05	88,770.89	+241.4	0.27
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



F V								0	0	
Sub Head :	06	(Recovery Officers.)								
N C								0	0	
N V	110.13	-16.75	93.38	93.38		7.36	93.38	0	0	
P C								0	0	
P V								0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)								
N C								0	0	
N V	166.79	-9.97	156.82	156.82		13.04	156.82	0	0	
P C								0	0	
P V								0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Minor Head :	003									
Group SubHead :	( )									
Scheme :		NOT AVAILABLE								
Sub Head :	04	(COP-26 Training)								
N C								0	0	
N V	200	50	250	250		82	250	0	0	
P C								0	0	
P V								0	0	
Minor Head :	101									
Group SubHead :	( )									
Scheme :		NOT AVAILABLE								
								0	0	
						209.85	2,451.14	+ .08	0	

For the Gran 5 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,043.24		-592.18	2,451.06	2,451.06	209.85	2,451.14		+ .08	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	318.25		-68.96	249.29	249.29	31.8	249.29		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	2,008.74		-475.58	1,533.16	1,533.16	163.38	1,533.15		- .01	0
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ								
N C								0	0
N V	300		-20	280	280	119.49	280	0	0
P C								0	0
P V								0	0
Sub Head :	18 (COP-34 Financial assistance to farmer for subvention of interest								
N C								0	0
N V	1,00,000	11,915.43	49,246.71	1,61,162.14	1,61,162.14	1,02,071.21	*****	0	0
P C								0	0
P V								0	0
Sub Head :	20 (COP Financial Assistance to eliminate-Imbalances in co operative								
N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0
Sub Head :	21 (COP.. Financial Assistance to co operative banks for technology								
N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0
Sub Head :	24 (Financial Assistance to pacs for Computerization)								
N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0
Sub Head :	25 (Assistance for payment of interest on loans from GSFS)								
N C								0	0
N V	3,000		-1,047.34	1,952.66	1,952.66	981.47	1,952.66	0	0
P C								0	0
P V								0	0
						200	4,128	0	0





Sub Head :	30	(Under Scheme of COP-34 Financial Assistance to Farmer for Subven							0	0
N C								0	0	
N V	25,000	-24,933.31	66.69	66.69	66.69	66.69		0	0	
P C								0	0	
P V								0	0	
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)							0	0
N C								0	0	
N V	56.04	-25.12	30.92	30.92	2.5	30.92		0	0	
P C								0	0	
P V								0	0	
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)								
N C								0	0	
N V	8	5.52	13.52	13.52	13.52	13.52		0	0	
P C								0	0	
P V								0	0	
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc								
N C								0	0	
N V	801	-261	540	540	20	540		0	0	
P C								0	0	
P V								0	0	
Sub Head :	36	(COP Package for Strengthening to Sugar Co-operatives as may be								
N C								0	0	
N V	190	30.16	220.16	220.16	220.16	220.16		0	0	
P C								0	0	
P V								0	0	
								0	0	
						267.21	370.77	0	0	

For the Gran 5 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		39	(Interest subvention against long terms loans to the Co-operative								
N C										0	0
N V		725.25			-354.48	370.77	370.77	267.21	370.77	0	0
P C										0	0
P V										0	0
Sub Head :		41	(To provide assistance For development of Electronics Co-Operativ								
N C										0	0
N V		40			-40					0	0
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Major Head :		2425									

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C							0	0
N V	548.93	-36.03	512.9	512.9	37.56	512.76	-.14	0.03
P C							0	0
P V							0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C							0	0
N V	250	-49.92	200.08	200.08	200.08	200.08	0	0
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C							0	0
N V	362.1	-54.46	307.64	307.64	24.84	307.63	-.01	0
P C							0	0
P V							0	0

For the Gran 5 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	5	Co-Operation							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	185457.4	11,915.43	-16,535.85	*****	*****	1,06,122.77		-180836.98	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		14,510.03							
<b>Total Voted:</b>									
	1,85,457.4	11,915.43	-16,535.85	1,80,836.98	*****	1,06,122.77	1,80,836.35	-.63	0









For the Gran 5 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	5673.03		-4,679.11	993.92	993.92	993.92		-993.92	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	Voted:	4,679.1							
<b>Total Voted:</b>									
	5,673.03		-4,679.11	993.92	993.92	993.92	993.92	0	0

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 6 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,238.92			-135.12	2,103.8	2,103.8	213.41	2,103.78	-.02	0
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	3,460.17	390.39		-2,012.11	1,838.45	1,838.45	172.66	1,838.26	-.19	0.01
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	28.93			-10.95	17.98	17.98		17.98	0	-

N V	28.55	-10.55	17.55	17.55		17.55	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C							0	0
N V	545.1	-109.27	435.83	435.83	408.15	435.62	- .21	0.05
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C							0	0
N V	4,283.61	2,645.13	-2,935.41	3,993.33	3,993.33	1,638.94	3,992.63	- .7
P C							0	0
P V							0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C							0	0
N V	418.25	-188.3	229.95	229.95	68.93	229.84	- .11	0.05
P C							0	0
P V							0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C							0	0
N V	209.6	-209.6					0	0
P C							0	0
P V							0	0

0 0

For the Gran 6 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Pradhan Mantri Matsya Sampada Yojana (40% State))								
N	C									0	0
N	V	1,200	1,405.86	-2,576.89	28.97	28.97		28.97		0	0
P	C									0	0
P	V									0	0
Sub Head :		20	(VAT( Value Added Tax) Subsidy on High Speed Diesel oil supplied								
N	C									0	0
N	V	23,000	2,000	-24.95	24,975.05	24,975.05	2,001.02	24,971.51		-3.54	0.01
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(FSH-22 Central Assistance to the Marine Fisheries of the Coastal								
N	C									0	0
N	V	.01		-.01						0	0
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									





N C								0	0
N V	20,135	-124.12	20,010.88	20,010.88	15,980.15	20,010.88		0	0
P C								0	0
P V								0	0

Sub Head :  (Construction of Docks,Berths and Jetties (50% State))

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Docks,Berths and Jetties (50% Central)(50-50 Par

N C								0	0
N V	.01	499.99	500	500		500		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	46535.02	-18,550.53	27,984.49	27,984.49	18,203.26			-27984.49	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 18,550.53

**Total Voted:**

	46,535.02	-18,550.53	27,984.49	27,984.49	18,203.26	27,984.49		0	0
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For the Gran 6

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 7 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N C		1,877.99				1,877.99	1,877.99	1,877.99	1,877.99	0	0
N V										0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		1,877.99				1,877.99	1,877.99	1,877.99	1,877.99	-1877.99	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,877.99				1,877.99	1,877.99	1,877.99	1,877.99	0	0
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C								0	0
N V	.01	9.98	.01	10	10		10	0	0
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	.02	9.98		10	10			-10	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>	.02	9.98		10	10		10	0	0

For the Gran

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For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 8 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,162.42			-185.95	976.47	976.47	89	976.22	- .25	0.03
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1			-.74	.26	.26	.1	.26	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1163.42			-186.69	976.73	976.73	89.1		-976.73	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 186.69

**Total Voted:**

1,163.42

-186.69

976.73

976.73

89.1

976.48

- .25

0.03

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**









N C								0	0
N V	2,910.9	9,926.4	-1,661.59	11,175.71	11,175.71	1,078.43	11,117.33	-58.38	0.52
P C								0	0
P V								0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C								0	0
N V	1			1	1	.13	1	0	0
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C								0	0
N V	2,777.85		-2,627.85	150	150	20.1	150	0	0
P C								0	0
P V								0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C								0	0
N V	353.38		31	384.38	384.38	47.15	384.03	- .35	0.09
P C								0	0
P V								0	0

0 0



Sub Head :	18	(EDN-145 Fee Reimbursement to Private Unaided Schools)						0	0
N C							0	0	
N V	52,000	6,367.51	58,367.51	58,367.51	16,829.24	58,343.33	-24.18	0.04	
P C							0	0	
P V							0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C							0	0	
N V	6,955.64	444.36	7,400	7,400	1,346.31	7,400	0	0	
P C							0	0	
P V							0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.)							
N C							0	0	
N V	230	63.79	293.79	293.79	117.04	290.63	-3.16	1.08	
P C							0	0	
P V							0	0	
Sub Head :	22	(Implementation of Schools of Excellence for STEM Lab, Science, L							
N C							0	0	
N V	1,808	2,192	4,000	4,000	2,426.4	4,000	0	0	
P C							0	0	
P V							0	0	
Sub Head :	23	(Implementation of Schools of Excellence for Capacity Building, A							
N C							0	0	
N V	33,841.53		33,841.53	33,841.53	5,108.2	33,841.56	+ .03	0	
P C							0	0	
P V							0	0	
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
					324.76	2,756.55	-36.49	1.31	

For the Gran 9

For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Training)								
N C										0	0
N V		2,980.81			-187.77	2,793.04	2,793.04	324.76	2,756.55	-36.49	1.31
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		130				130	130	16.85	130	0	0
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Samagra Siksha (40% State))								

N C								0	0
N V	43,153.89	21,203.95	-.01	64,357.83	64,357.83	15,732.84	64,357.83	0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for learning and equity outcomes for School Education)

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Siksha (60% Central)(60-40 Partially Centrally Sponsore

N C								0	0
N V	64,730.84	31,805.93		96,536.77	96,536.77	23,599.26	96,536.77	0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Strengthening of Gujrat Secondary Education Board)

N C								0	0
N V	4,939.82		-602.97	4,336.85	4,336.85	1,340.03	4,282.5	-54.35	1.25
P C								0	0
P V								0	0

						639.03	1,603.05	-31.14	1.91
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For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-96 INSAT Project)								
N	C									0	0
N	V	2,257.5			-623.31	1,634.19	1,634.19	639.03	1,603.05	-31.14	1.91
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to Non-Government Arts Institutions.)								
N	C									0	0
N	V	734.85			-95.27	639.58	639.58	69.62	619.63	-19.95	3.12
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N	C									0	0
N	V	61.45			108.4	169.85	169.85		169.85	0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	5,000	250	5,250	5,250	898.23	5,250	0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-19 Government Secondary Schools)

N C							0	0
N V	19,011.23	-166.05	18,845.18	18,845.18	3,843.1	18,531.05	-314.13	1.67
P C							0	0
P V							0	0

Sub Head : 02 (EDN-99 Government Higher Secondary Schools.)

N C							0	0
N V	4,861.07	-1,460.13	3,400.94	3,400.94	251.3	3,358.17	-42.77	1.26
P C							0	0
P V							0	0

Sub Head : 03 (Government Multipurpose Schools)

N C							0	0
N V	807.31	-145.37	661.94	661.94	57.04	649.84	-12.1	1.83
P C							0	0
P V							0	0

					109.99	1,224.55	-14.92	1.2
							0	0
							0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-125 Government Secondary Schools in coastal area.)								
N	C									0	0
N	V	1,250			-10.53	1,239.47	1,239.47	109.99	1,224.55	-14.92	1.2
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	11,896.95			1,910.44	13,807.39	13,807.39	4,318.87	13,755.28	-52.11	0.38
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary Schools)								
N	C									0	0
N	V	24,450.72	16,213.61		-735.78	39,928.55	39,928.55	18,366.14	39,022.18	-906.37	2.27
P	C									0	0
P	V									0	0
Sub Head :		05	(Provision of Educational facilities Maintenance Grant)								

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C							0	0
N V	4,02,998.25	-24,659.21	3,78,339.04	3,78,339.04	35,233.2	*****	-391.73	0.1
P C							0	0
P V							0	0

Sub Head : 07 (Higher Secondary Schools)

N C							0	0
N V	1,63,622.23	-14,438.16	1,49,184.07	1,49,184.07	12,929.55	*****	-108.19	0.07
P C							0	0
P V							0	0

Sub Head : 08 (Special Grants)

N C							0	0
N V	24.38		24.38	24.38		18.26	-6.12	25.1
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	6,020.87	-2,205.88	3,814.99	3,814.99	56.8	3,814.99	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60-40 Pa

N C							0	0
N V	9,031.31	-3,308.83	5,722.48	5,722.48	85.2	5,722.48	0	0
P C							0	0
P V							0	0

Minor Head : 191

For the Grant 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintenance Grant)								
N C										0	0
N V		20,681.75			-697.01	19,984.74	19,984.74	2,179.32	19,737.44	-247.3	1.24
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Setting up of Special Cell for Vocational Education.)								
N C										0	0
N V		18.87			-2.45	16.42	16.42	.56	13.26	-3.16	19.24
P C										0	0
P V										0	0
Sub Head :		04	(Vocational Education)								
N C										0	0
N V		2,307.37			-698.14	1,609.23	1,609.23	126.18	1,567.06	-42.17	2.62
P C										0	0
P V										0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C							0	0
N V	1,485.07	627.43	2,112.5	2,112.5	18.01	2,112.5	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C							0	0
N V	72.37	18.5	90.87	90.87	21.7	90.24	- .63	0.69
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-34 Grants to Universities)

N C							0	0
N V	34,887.82	7,776.87	42,664.69	42,664.69	18,285.96	42,664.69	0	0
P C							0	0
P V							0	0

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C							0	0
N V	658.47	4.94	663.41	663.41	203.29	663.41	0	0
P C							0	0
P V							0	0

							0	0
					10,716.29	14,775.46	0	0







For the Gran 9

For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		100			100	100	90	90		-10	10
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		35,000			35,000	35,000	4,537.65	35,000		0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	12.2		12.2	12.2	1.2	10.33	-1.87	15.33
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C							0	0
N V	170.05	-13.73	156.32	156.32	10.41	134.37	-21.95	14.04
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Padhna Likhna Abhiyan (40% State))

N C							0	0
N V	.31	175.28	175.59	175.59		175.59	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally S

N C							0	0
N V	.46	262.92	263.38	263.38		263.38	0	0
P C							0	0
P V							0	0

SubMajor Head : 05

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	9	Education								
Revenue Section										
Major Head :	2202									
SubMajor Head :	05									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-38 GIA to Gujarat Vishvkosh)								
N C									0	0
N V	60			60	60	18.08	60		0	0
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-94 Development of Sanskrit Pathshalas.)								
N C									0	0
N V	2,558.98		-345.31	2,213.67	2,213.67	554.89	2,167.41		-46.26	2.09
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	9,079.33	-271.53	8,807.8	8,807.8	2,623.17	8,780.21	-27.59	0.31
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	123.81	14.02	137.83	137.83	13.27	135.94	-1.89	1.37
P C							0	0
P V							0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission)

N C							0	0
N V	4,457.21	-386.15	4,071.06	4,071.06	373.42	3,985.08	-85.98	2.11
P C							0	0
P V							0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train)

N C							0	0
N V	4,936.47	-1,831.03	3,105.44	3,105.44	280.31	2,756.14	-349.3	11.25
P C							0	0
P V							0	0

Sub Head : 10 (EDN-12 Financial Assistance to Gujarat State Council of Educatio)

N C							0	0
N V	1,244.81	-49.31	1,195.5	1,195.5	76.86	944.31	-251.19	21.01
P C							0	0
P V							0	0

Sub Head : 18 (EDN-17 Commissionerate of Schools)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		2,696.24			-368.86	2,327.38	2,327.38	200.21	2,208.35	-119.03	5.11
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		221.17			-26.55	194.62	194.62	23.93	176.42	-18.2	9.35
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(District Institute of Educational Training at District Places (								
N C										0	0
N V		2,200				2,200	2,200	550	2,262.7	+62.7	2.85
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C								0	0
N V					-13.5			0	0
P C								0	0
P V								0	0

Sub Head : 06 (District Institute of Educational Training at District Places (

N C								0	0
N V	3,300	-229.3	3,070.7	3,070.7	609.2	3,313.5	+242.8	7.91	
P C								0	0
P V								0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C								0	0
N V	50		50	50	45.82	47.59	-2.41	4.82	
P C								0	0
P V								0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Minor Head : 800

( )







For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-1 Strengthening of Administrative set up of Technical Educat								
N	C									0	0
N	V	30,741.02		-19,035.16	11,705.86	11,705.86	357.24	11,682.76		-23.1	0.2
P	C									0	0
P	V									0	0
Sub Head :		02	(TED-14 Strengthening of Administrative set up of Technical Exami								
N	C									0	0
N	V	63.43		-12.43	51	51	4.66	48.78		-2.22	4.35
P	C									0	0
P	V									0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N	C									0	0
N	V	1,133.21			1,133.21	1,133.21	96.58	1,133.21		0	0
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	-12	27	27	3.55	23.79	-3.21	11.89
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	996.49	-434.27	562.22	562.22	40.05	558.85	-3.37	0.6
P C							0	0
P V							0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C							0	0
N V	1,986.89	-753.1	1,233.79	1,233.79	111.32	1,224.16	-9.63	0.78
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	40,476.49	-6,221.95	34,254.54	34,254.54	3,405.39	34,023.42	-231.12	0.67
P C							0	0
P V							0	0

					421.94	2,789.62	-0.06	0
							0	0
							0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N	C									0	0
N	V	2,740		49.68	2,789.68	2,789.68	421.94	2,789.62		- .06	0
P	C									0	0
P	V									0	0
Sub Head :		06	(TED -9 Development of Government Pharmacy Institution.)								
N	C									0	0
N	V	1,000.01		75.6	1,075.61	1,075.61	215.75	1,064.2		-11.41	1.06
P	C									0	0
P	V									0	0
Sub Head :		07	(TED -10 Grant-in aid to Non-Government Pharmacy Institution)								
N	C									0	0
N	V	1,491		294.14	1,785.14	1,785.14	422.88	1,785.14		0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED 5 Development of Government Engineering Colleges)								

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	31,858.47	-3,101.97	28,756.5	28,756.5	3,186.22	28,267.76	-488.74	1.7
P C							0	0
P V							0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	990	-180.72	809.28	809.28	100.65	792.93	-16.35	2.02
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	29	-4.94	24.06	24.06	13.22	22.78	-1.28	5.32
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	8,246.6	-1,409.22	6,837.38	6,837.38		6,837.37	-.01	0
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	26.84	2.73	29.57	29.57	2.64	29.53	-.04	0.14
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Assistance for Online learning and development of professional

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	6.21			6.21	6.21				-6.21	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	949.75		60.33	1,010.08	1,010.08	186.93	998.26		-11.82	1.17
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C						-1.14			0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C							0	0
N V	3,362.51	45.48	3,407.99	3,407.99	608.79	3,326.38	-81.61	2.39
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	17,891.77	1,988.5	19,880.27	19,880.27	7,849.11	19,598.05	-282.22	1.42
P C							0	0
P V							0	0

Sub Head : 05 (MDM Scheme for Children in Public Primary School (40% State))

N C							0	0
N V	20,400.17	9,025.68	11.94	29,437.79	29,437.79	11,175.9	29,437.79	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	4,435.94	806.66	5,242.6	5,242.6	1,916.61	5,242.6	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(MDM Scheme for Children in Public Primary School (60% Central)(								
N	C									0	0
N	V	30,600.26	12,713.94			43,314.2	43,314.2	15,921.35	43,314.2	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		22,776.74	408.67		-2,228	20,957.41	20,957.41	20,954.27		-20957.41	100
NP-Voted		3167486.74	*****		-1,33,040.85	*****	*****	3,01,798.11		-3970080.5	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:		2,228									
Voted:		1,33,040.85									
Total Charged:											
		22,776.74	408.67		-2,228	20,957.41	20,957.41	20,954.27	20,957	-.41	0
Total Voted:											

\*\*\*\*\*      \*\*\*\*\*      -1,33,040.85      39,70,080.5      \*\*\*\*\*      3,01,798.11      39,42,668.47      -27412.03      0.69



For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 9 Education

**Capital Section**

Major Head : 4202

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution for Gujarat Education Technology Limi

N C										0	0
N V		1			1		1		1	0	0
P C										0	0
P V										0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (School of Excellence under EAP)

N C										0	0
N V	83,182.3	1,87,612.37			2,70,794.67	2,70,794.67	1,40,992.37	*****		0	0
P C										0	0
P V										0	0

Sub Head : 15 (Facilities should be provided for infrastructure of all the prim

N C										0	0
N V	5,472.85				5,472.85	5,472.85	4,685.22		5,472.85	0	0
P C										0	0
P V										0	0

Sub Head : 17 (Construction, Upgradation, Modernization of GCEPT and all DIETs

Sub Head : 17 (Construction, Upgradation, Modernization of GCERT and all DIETS)

N C								0	0
N V	168	140.4	252.77	561.17	561.17	253.13	561.17	0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Facilities should be provided for infrastructure of all the prim

N C								0	0
N V	8,209.28		8,209.28	8,209.28	7,027.84	8,209.28		0	0
P C								0	0
P V								0	0

Sub Head : 16 (Construction, Upgradation, Modernization of GCERT and all DIETS)

N C								0	0
N V	252	210.07	379.7	841.77	841.77	379.7	841.77	0	0
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C								0	0
N V	2		2	2	2			-2	100
P C								0	0
P V								0	0

Sub Head : 04 (Secondary Education under Samagra Siksha (40% State))

N C								0	0
N V	2,884.79		-1,130.1	1,754.69	1,754.69	1,423.77	1,754.69	0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 9 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		202									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Secondary Education under Samagra Siksha (60% Central)(60-40 Pa								
N	C									0	0
N	V	4,327.18			-1,695.14	2,632.04	2,632.04	2,135.66	2,632.04	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		104									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-28 Construction of Polytechnics under PPP mode at various pl								
N	C									0	0
N	V	.01			-.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head :  (TED-29 Construction of Engineering Colleges under PPP mode at v

N C							0	0
N V	.01		-.01				0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	104498.42	*****	-2,192.79	*****	*****	1,56,898.69	-290269.47	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 2,192.79

**Total Voted:**

*****	*****	-2,192.79	2,90,269.47	*****	1,56,898.69	2,90,267.47	-2	0
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		

For the Gran 10 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Revenue Section**

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V	47.41				47.41	47.41	2.01	29.8	-17.61	37.14
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V	60	90.09			150.09	150.09	90.09	150.09	0	0
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C								0	0
N V	.05							0	0
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C								0	0
N V	75	197.15	.05	272.2	272.2	198.17	272.2	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	182.46	287.24		469.7	469.7	290.27		-469.7	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	182.46	287.24		469.7	469.7	290.27	452.09	-17.61	3.75
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For the Gran 10 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V	20	116.63	-11.99	124.64	124.64	8.65	124.64		0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V	.01		-.01						0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500		4,500	4,500	4,523.59	+23.59	0.52
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40		40	40	16.41	-23.59	58.98
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0		
NP-Voted	4560.01	116.63	-12	4,664.64	4,664.64	8.65	-4664.64	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0	

**Surrender/Withdrawal**

**Total Voted:**

	4,560.01	116.63	-12	4,664.64	4,664.64	8.65	4,664.64	0	0
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For the Gran 10 For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged								0	0
NP-Voted	595.69	63.62	-15.13	644.18	644.18	225.67		-644.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		15.13							
<b>Total Voted:</b>									
	595.69	63.62	-15.13	644.18	644.18	225.67	644.19	+ .01	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,616.48			-289.11	2,327.37	2,327.37	177.89	2,325.5	-1.87	0.08
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2616.48			-289.11	2,327.37	2,327.37	177.89		-2327.37	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		289.11									
<b>Total Voted:</b>											
		2,616.48			-289.11	2,327.37	2,327.37	177.89	2,325.5	-1.87	0.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		300				300	300	25	300	0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000				1,10,000	1,10,000	27,500	1,10,000	0	0
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		200				-25	175	175	175	0	0
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C								0	0
N V	73,378	7,653.78		81,031.78	81,031.78	18,344.28	81,031.78	0	0
P C								0	0
P V								0	0

Sub Head : 08 (Assistance to GUVNL for Hotels, Restaurants, Resorts, Waterparks

N C								0	0
N V	5,000		-1,559.38	3,440.62	3,440.62	17.52	3,440.62	0	0
P C								0	0
P V								0	0

Sub Head : 09 (Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts

N C								0	0
N V	2,108		169.57	2,277.57	2,277.57	696.57	2,277.57	0	0
P C								0	0
P V								0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C								0	0
N V	1,94,692	934.62	4,859.38	2,00,486	2,00,486	48,673	2,00,486	0	0
P C								0	0
P V								0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C								0	0
N V	5,27,806.47	2,58,736.39		7,86,542.86	7,86,542.86	2,41,958.78	*****	0	0
P C								0	0
P V								0	0

						3,602	8,644	0	0
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For the Gran 13 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		11,000		-2,356		8,644	8,644	3,602	8,644	0	0
P C										0	0
P V										0	0
Sub Head :		07	(Assitance to GUVNL for providing dedicated high tension HT line								
N C										0	0
N V		468		-300		168	168	51	168	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100				100	100	25	100	0	0
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06-Subsidy to Gujarat Urja Vikas Nigam Ltd for electrificat								

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C							0	0
N V	1,402	302.45	1,704.45	1,704.45	419.28	1,704.45	0	0
P C							0	0
P V							0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C							0	0
N V	2,000		2,000	2,000	500	2,000	0	0
P C							0	0
P V							0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C							0	0
N V	5,000		5,000	5,000	1,610	5,000	0	0
P C							0	0
P V							0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C							0	0
N V	2,063.01	-2,063.01					0	0
P C							0	0
P V							0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C							0	0
N V	41,620		41,620	41,620		41,620	0	0
P C							0	0
P V							0	0





For the Gran 13 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V	950			4,202	5,152	5,152	4,439.5	5,152	0	0
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V	3,200			-3,200					0	0
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	984592.49	*****		-25	*****	*****	3,49,386.93		-1251892.28	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Voted: 25

**Total Voted:**

*****	*****	-25	12,51,892.28	*****	3,49,386.93	12,51,892.28	0	0
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For the Gran 13 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Capital Section</b>										
Major Head :	4801									
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(Share Capital Contribution of GUVNL for installing Flue Gas Desu								
N C									0	0
N V	6,750		1,250	8,000	8,000	6,312.5	8,000		0	0
P C									0	0
P V									0	0
Sub Head :	21	(Share Capital Contribution to GUVNL for Carrying out related wor								
N C									0	0
N V	1,500		3,508	5,008	5,008	5,008	5,008		0	0
P C									0	0
P V									0	0
Sub Head :	22	(Share capital contribution to GUVNL for Revamped Distribution Se								
N C									0	0
N V	10,000			10,000	10,000				-10000	100
P C									0	0
P V									0	0
Major Head :	4810									
SubMajor Head :	00									
Minor Head :	190									



For the Gran 13 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="13"/> Power Projects									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	321557.01	1,253.46	-3,175	*****	*****	88,735.73		-319635.47	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		3,175						
Total Voted:									
	*****	1,253.46	-3,175	3,19,635.47	*****	88,735.73	3,09,635.47	-10000	3.13

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 14 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>14</b>	Other Expenditure Pertaining to Energy and Petro-Chemicals Department							
<b>Revenue Section</b>									
Major Head :	2852								
SubMajor Head :	04								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(PWR-15 Directorate of Hydro Carbon)							
N C								0	0
N V	96.38	5.62		102	102	32.24	101.89	-.11	0.11
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	96.38	5.62		102	102	32.24		-102	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	96.38	5.62		102	102	32.24	101.89	-.11	0.11





N C								0	0
N V	12		-12					0	0
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	10		-10					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	200022.01	9,979.99	2,10,002	2,10,002	10,000			-210002	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	9,979.99	2,10,002	2,10,002	10,000	2,10,000			-2	0
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For the Gran 14

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		15	Finance Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :											
Sub Head :		01	(Finance Department)								
N	C									0	0
N	V	2,349.41			-597.18	1,752.23	1,752.23	159.57	1,705.79	-46.44	2.65
P	C									0	0
P	V									0	0
Sub Head :		02	(Grant to National Institute of Public Finance and Policy, New De								
N	C									0	0
N	V	5				5	5			-5	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2354.41			-597.18	1,757.23	1,757.23	159.57		-1757.23	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		597.18									

**Total Voted:**

2,354.41                      -597.18                      1,757.23                      1,757.23                      159.57                      1,705.79                      -51.44                      2.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran

16

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 17 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N C										0	0
N V		1,435.83		220.78		1,656.61	1,656.61	160.44	1,656.49	- .12	0.01
P C										0	0
P V										0	0
Sub Head :		03	(Pay Verification Unit)								
N C										0	0
N V		319.26		-80.51		238.75	238.75	25.45	238.75	0	0
P C										0	0
P V										0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N C										0	0
N V		987.8		-149.58		838.22	838.22	84.71	838.08	- .14	0.02
P C										0	0
P V										0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C							0	0
N V	10,931.3	-1,546.57	9,384.73	9,384.73	936.47	9,380.09	-4.64	0.05
P C							0	0
P V							0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C							0	0
N V	5,489.14	-1,044.81	4,444.33	4,444.33	432.94	4,442.81	-1.52	0.03
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C							0	0
N V	1,631.19	-86.31	1,544.88	1,544.88	281.81	1,542.76	-2.12	0.14
P C							0	0
P V							0	0



For the Gran 17 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	17	Treasury and Accounts Administration.							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	20794.52		-2,687	18,107.52	18,107.52	1,921.83		-18107.52	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
			Voted:	2,687					
<b>Total Voted:</b>									
	20,794.52		-2,687	18,107.52	18,107.52	1,921.83	18,098.97	-8.55	0.05

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,31,034.69	64,942.43	-10,386.72	6,85,590.4	6,85,590.4	55,254.08	*****	-4690.57		0.68
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,000		638.64	3,638.64	3,638.64	4,556.01	9,316.14	+5677.5		156.03
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,68,255.65		-75,504.81	92,750.84	92,750.84	4,470.2	92,750.84		0	0
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,83,980.2	-68,117.73	1,15,862.47	1,15,862.47	6,274.47	*****	0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,83,799.49	36,001.06	2,19,800.55	2,19,800.55	18,827.6	*****	0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	1,300	156.31	1,347.07	+47.07	3.62
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.21			1.21	1.21		.51		- .7	57.85
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,16,466.78		21,216.46	1,37,683.24	1,37,683.24		13,968.8	*****	-644.37	0.47
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,500		957.53	2,457.53	2,457.53		83.9	2,457.53	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(NPS Family Pension)								

Sub Head : 04 (NPS Family Pension)

N C								0	0
N V	.01	153.44	153.45	153.45	147.36	147.36	-6.09		3.97
P C							0		0
P V							0		0

Sub Head : 05 (NPS Disability Pension)

N C								0	0
N V	.01	-.01			6.09	6.09	+6.09		0
P C							0		0
P V							0		0

Sub Head : 06 (NPS Gratuity)

N C								0	0
N V	.01	25.74	25.75	25.75	25.75	25.75	0		0
P C							0		0
P V							0		0

Sub Head : 07 (NPS CVP)

N C								0	0
N V	.01	-.01					0		0
P C							0		0
P V							0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C								0	0
N V	.01	-.01					0		0
P C							0		0
P V							0		0

								0	0
					152.53	303.27	0		0

For the Gran 18 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administrative Charges for Defined Contribution Pension Scheme)								
N C										0	0
N V		319.27			-16	303.27	303.27	152.53	303.27	0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		1,300				1,300	1,300	156.31		-1300	100
NP-Voted		1288357.3	64,942.47		-95,032.42	*****	*****	1,03,766.8		-1258267.35	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		95,032.42									
<b>Total Charged:</b>											
Total Voted:		1,300				1,300	1,300	156.31	1,347.07	+47.07	3.62

\*\*\*\*\* 64,942.47 -95,032.42 12,58,267.35 \*\*\*\*\* 1,03,766.8 12,58,609.2 +341.85 0.03

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>										
Major Head :	2048									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)								
N C									0	0
N V	5,10,000			-3,10,000	2,00,000	2,00,000			-200000	100
P C									0	0
P V									0	0
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Liability on Account of increase in rate of Dearness Allowance)								
N C									0	0
N V	10,55,000			-10,55,000					0	0
P C									0	0
P V									0	0
Minor Head :	797									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C								0	0
N V	100	-100						0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C								0	0
N V	81.1	-33.9	47.2	47.2	11.1	47.2		0	0
P C								0	0
P V								0	0

Major Head : 2235

SubMajor Head : 60

For the Gran 19 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C								-1.8		0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C										0	0
N V		700			700	700		62.56	435.78	-264.22	37.75
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government Employees` Insurance Scheme,1979)								
N C										0	0
N V		.1			-.1					0	0
P C										0	0
P V										0	0
Minor Head :		200									

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	40		40	40	2.8	18.13	-21.87	54.68
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5		-5				0	0
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100		-63.71	36.29	36.29	.56	36.29	0
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Indian Partnership Act)

N C							0	0
N V	47.61		-2.52	45.09	45.09	4.17	45.09	0
P C							0	0
P V							0	0

Minor Head : 800

For the Gran 19 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C										0	0
N V	218.51		-16.99	201.52	201.52	19.12	201.52			0	0
P C										0	0
P V										0	0

Sub Head : 02 (Payment of Insurance Claims)

N C										0	0
N V	7,600		-600.44	6,999.56	6,999.56	1,470.09	6,999.56			0	0
P C										0	0
P V										0	0

Totals :

NP-Charged								-1.8		0	0
NP-Voted	1573892.33		*****	*****	*****			1,570.4		-208069.66	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Voted: 13,65,822.67

13,83,822.37

-1.8

0

0

**Total Voted:**

\*\*\*\*\*

\*\*\*\*\*

2,08,069.66

\*\*\*\*\*

1,570.4

7,783.57

-200286.09

96.26

For the Gran 19 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		30	6.88			36.88	36.88	12	36.88	0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C										0	0
N V		5	5			10	10		10	0	0
P C										0	0
P V										0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01							0	0
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	.01							0	0
NP-Voted	35	11.88		46.88	46.88	12		-46.88	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	.01							0	0
<b>Total Voted:</b>									
	35	11.88		46.88	46.88	12		0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Loan in course of discharge)								
N C	20			-20					0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>17</b>	(Loans raised on or after November-2017 during the Financial Year								
N C	1,18,588			1,18,588	1,18,588	8,325	1,13,589.5	-4998.5	4.22	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	<b>18</b>	(Loans raised during the Financial Year 2018-19)								
N C	3,06,792.45			3,06,792.45	*****	44,437.5	*****	+ .01	0	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	<b>19</b>	(Loans to be raised during the Financial Year 2019-20)								
N C	2,26,261			2,26,261	2,26,261	20,074	2,26,261	0	0	
N V								0	0	
P C								0	0	
P V								0	0	

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						0	0
N C	2,96,486.4		2,96,486.4	2,96,486.4	57,742.5	2,96,486.4	0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y						0	0
N C	3,01,650	.13	-94,234.27	2,07,415.86	*****	27,907.5	*****	0	0
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	22	(Loans to be raised on or after April 2022 during the Financial Y						0	0
N C	63,900	.09	-9,957.59	53,942.5	53,942.5	7,490	53,942.5	0	0
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	99	(Loans to be raised on or after November-2011)						0	0
N C	7,61,382.46		7,61,382.46	*****	30,508.08	*****	+4998.51	0.66	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	115								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						0	0
N C	100		-100					0	0
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	123								
Group SubHead :	( )								

For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 123

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Account of Special Securities received form National

N C	2,74,264.07		.02	2,74,264.09	*****		42,559.71	2,74,264.1		+ .01	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Interest on Loans received from NABARD for Medium and Minor Irri

N C	1,00,644.79		-31,549.27	69,095.52	69,095.52		16,592.78	69,095.52		0	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C	39.96		-.02	39.94	39.94		5.01	39.94		0	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	5,135.07	31.07	5,166.14	5,166.14		5,637.49	+471.35	9.12
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	585	61.84	646.84	646.84	138.06	635.57	-11.27	1.74
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	71,500		71,500	71,500			-71500	100
N V							0	0
P C							0	0
P V							0	0

							-3327.26	100
							0	0



Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)						
N C	330	68.93	398.93	398.93			-398.93	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)						
N C	1,897	-164.92	1,732.08	1,732.08			-1732.08	100
N V							0	0
P C							0	0
P V							0	0
Minor Head :	108							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1						
N C	850	8.81	858.81	858.81	858.81	858.81	0	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	02	(Savings Fund)						
N C	15,304.06	-1,600.22	13,703.84	13,703.84	13,703.84	13,703.84	0	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	03	(Interest on Balance of Insurance Fund)						
N C	2,000	59.52	2,059.52	2,059.52	2,059.52	2,059.52	0	0
N V							0	0
P C							0	0
P V							0	0
Minor Head :	117							
Group SubHead :	( )							

For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Defined contribution Pension Scheme Tier-I)								
N	C	100			-28.19	71.81	71.81	71.81	71.81	0	0
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Block Loans)								
N	C	16,300.37			5,558.04	21,858.41	21,858.41	1,439.9	21,832.42	-25.99	0.12
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 03 (Modernization of Police Force)

N C	280.3	-86.99	193.31	193.31	54.53	193.31	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,300	-7,367.55	7,932.45	7,932.45	793.24	7,932.45	0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	12	21.56	33.56	33.56	2.37	33.32	-0.24	0.72
N V							0	0
P C							0	0
P V							0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	1,000	-500.96	499.04	499.04	93.89	488.3	-10.74	2.15
N V							0	0
P C							0	0
P V							0	0







For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing									
<b>Capital Section</b>											
Major Head :	6003										
SubMajor Head :	00										
Minor Head :	101										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)									
N C	14,70,000				14,70,000	14,70,000		14,70,000	0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :	<b>02</b>	(Expired Loan)									
N C	50				-50			3.45	+3.45	0	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :	105										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr									
N C	2,66,277.84				-443.48	2,65,834.36	*****	21,929.07	*****	0	0
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :	107										

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	-.01	295.57	295.57	49.26	295.57	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35		3,62,935.35	*****	85,039.55	*****	0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6004									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C	.03			.03	.03				-.03	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Modernisation of Police Force)								
N C	337.72			337.72	337.72	114.14	334.71		-3.01	0.89
N V									0	0
P C									0	0
P V									0	0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (Block Loans)

N C	40,134.09	-4,501.91	35,632.18	35,632.18	1,939.9	34,109	-1523.18	4.27
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	-14	47,186.68	47,186.68	4,718.67	47,186.68	0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	15,016.45	19,478.66	-1,019.11	33,476	33,476	6,209.18	35,199.18	+1723.18	5.15
N V								0	0
P C								0	0
P V								0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	-100						0	0
N V								0	0
P C								0	0
P V								0	0

0 0

For the Gran 20 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100				-100					0	0
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	*****	19,478.66			-6,328.51	*****	*****	1,19,999.76		-2215697.89	100
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	19,478.66				-6,328.51	22,15,697.89	*****	1,19,999.76	22,15,898.3	+200.41	0.01
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



For the Gran 21 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	504.78			-122.58	382.2	382.2	34.62	382.2	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	4,962.67	3,828.46		-207.59	8,583.54	8,583.54	3,049.37	8,583.54	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5			-.2	.3	.3		.3	0	0
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C								0	0
N V	2,289.81		-494.24	1,795.57	1,795.57	204.79	1,795.39	-.18	0.01
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	7757.76	3,828.46	-824.61	10,761.61	10,761.61	3,288.78	-10761.61		100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		824.61							
<b>Total Voted:</b>									
	7,757.76	3,828.46	-824.61	10,761.61	10,761.61	3,288.78	10,761.43	-.18	0

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For the Gran 21

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)							
N C							0	0	
N V	61.49	-15.9	45.59	45.59	5.24	45.59	0	0	
P C							0	0	
P V							0	0	
Sub Head :	08	(State Food Commission)							
N C							0	0	
N V	356.75	-110.01	246.74	246.74	129.63	246.74	0	0	
P C							0	0	
P V							0	0	
Minor Head :	104								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Consumer Awareness Programe)							
N C							0	0	
N V	1	-1					0	0	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C							0	0	
N V	1	-1					0	0	
P C							0	0	
P V							0	0	
							0	0	
						9,913.9	0	0	







For the Gran 22 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	22	Civil Supplies								
<b>Revenue Section</b>										
Major Head :	3456									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)								
N C									0	0
N V	1,700	45,300	769.94	47,769.94	47,769.94	4,786.3	49,786.3	+2016.36	4.22	
P C								0	0	
P V								0	0	
Sub Head :	21	(Food Security (50% State))								
N C									0	0
N V	10,524.6		3,691.2	14,215.8	14,215.8	14,215.8	14,215.8	0	0	
P C								0	0	
P V								0	0	
Sub Head :	23	(Distribution of Salt Under PDS Scheme)								
N C									0	0
N V	5,594.4			5,594.4	5,594.4	730.18	4,672.5	-921.9	16.48	
P C								0	0	
P V								0	0	
Sub Head :	24	(Installing Weighing Scale at Fair Price Shop.)								
N C									0	0
N V	1,500			1,500	1,500			-1500	100	
P C								0	0	
P V								0	0	



For the Gran 22 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="22"/> Civil Supplies											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	93050.39	54,682.77		*****	*****	41,645.56		-147733.16	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
	93,050.39	54,682.77				1,47,733.16	*****	41,645.56	1,47,327.09	-406.07	0.27

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







For the Gran 23 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Fortification of Rice and its Distribution under Public Distribu								
N	C									0	0
N	V	7.5			7.5	7.5				-7.5	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	184.5		-128.21	56.29	56.29		54.59		-1.7	3.02
P	C									0	0
P	V									0	0
Totals :											
NP-Charged								-.73		0	0
NP-Voted		9344.51		-634.77	8,709.74	8,709.74		3,290.59		-8709.74	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Voted:**

634.77

-.73

0

0

**Total Voted:**

9,344.51

-634.77

8,709.74

8,709.74

3,290.59

8,697.53

-12.21

0.14





**Totals :**

NP-Charged							0	0
NP-Voted	2558.09	-1,748.09	810	810	572.13		-810	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
	<b>Voted:</b>	1,748.09						
<b>Total Voted:</b>								
	2,558.09	-1,748.09	810	810	572.13	810	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 24 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		.01			-.02	-.01	-.01			+.01	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02			-.02					0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

-.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	637.7			-152.79	484.91	484.91	48.13	484.91	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	222			24.47	246.47	246.47	109.78	246.47	0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		859.7			-128.32	731.38	731.38	157.9		-731.38	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 128.32

**Total Voted:**

859.7

-128.32

731.38

731.38

157.9

731.38

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	27,929.49	-5,278.28	22,651.21	22,651.21	3,115.35	22,607.81	-43.4	0.19
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,877.8	-1.33	2,876.47	2,876.47	548.87	2,875.25	-1.22	0.04
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.33	-.13	429.2	429.2	184.25	429.2	0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	45.33	-9.21	36.12	36.12	4.07	36.12	0	0
P C							0	0
P V							0	0

0 0











For the Gran 26 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Forest

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Action Plan for creation of Kutchh Biosphere Reserve (60% Centr

N C										0	0
N V		15				-15				0	0
P C										0	0
P V										0	0

Sub Head :  (Project Lion (60% Central)(60-40 Partially Centrally Sponsored S

N C										0	0
N V		300				-300				0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FST-26 Grant-in\_Aid to Gujarat Ecological Education and Research

N C										0	0
N V		1,102				1,102	1,102	50.5	1,102	0	0
P C										0	0
P V										0	0

SubMajor Head : 04

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Compensatory Afforestation Fund Management and Planning

N C								0	0
N V	15,198	1,798.68	16,996.68	16,996.68	4,160.47	17,001.69	+5.01		0.03
P C							0		0
P V							0		0

**Totals :**

NP-Charged	61	21.76	-11.71	71.05	71.05	65.55	-71.05		100
NP-Voted	73111.71		-5,589.2	67,522.51	67,522.51	12,874.37	-67522.51		100
P-Charged						0	0	0	0
P-Voted							0		0

**Surrender/Withdrawal**

Charged: 11.71  
Voted: 5,589.2

**Total Charged:**

	61	21.76	-11.71	71.05	71.05	65.55	114.4	+43.35	61.01
<b>Total Voted:</b>	73,111.71		-5,589.2	67,522.51	67,522.51	12,874.37	67,259.37	-263.14	0.39

For the Gran 26 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,850			.72	1,850.72	1,850.72	598.08	1,849.88	- .84	0.05
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	17,900.9			371.32	18,272.22	18,272.22	2,633.73	18,277.54	+5.32	0.03
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	19,688.45			2,711.32	22,399.77	22,399.77	5,665.16	22,395.98	-3.79	0.02
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja								
N C								0	0	
N V	5,258	-5,188.31	69.69	69.69	6.65	69.69		0	0	
P C								0	0	
P V								0	0	
Sub Head :	16	(FST-28- Compensatory Afforestation against Regularisation of Una								
N C								0	0	
N V	170	-10.47	159.53	159.53	14.05	159.53		0	0	
P C								0	0	
P V								0	0	
Sub Head :	24	(FST-44 Grass Development Project)								
N C								0	0	
N V	9,536.45	-2.21	9,534.24	9,534.24	1,005.73	9,525.56	-8.68	0.09	0.09	
P C								0	0	
P V								0	0	
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen								
N C								0	0	
N V	103	-103						0	0	
P C								0	0	
P V								0	0	
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Employment Guara								
N C								0	0	
N V	40	-2.98	37.02	37.02	14.63	37.02		0	0	
P C								0	0	
P V								0	0	
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)								
N C								0	0	
N V	1,801	-.15	1,800.85	1,800.85	800.49	1,800.85		0	0	
P C								0	0	
P V								0	0	
								0	0	
					344.73	816.68	-.02		0	





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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60-4

N C							0	0
N V	223.86	-215.31	8.55	8.55		8.55	0	0
P C							0	0
P V							0	0

Sub Head : 37 (National Afforestation Programme (60% Central)(60-40 Partially

N C							0	0
N V	.6	-.6					0	0
P C							0	0
P V							0	0

Sub Head : 39 (Bamboo Mission (60% Central)(60-40 Partially Centrally Sponsore

N C							0	0
N V	949.2	-949.2					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-15 Forest Research)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE



**Total Voted:**

60,751.85

-3,251.79

57,500.06

57,500.06

12,549.25

57,492.05

-8.01

0.01

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Environment

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EPC-10 Strengthening of Gujarat Pollution Control Board)

N C										0	0
N V	500	193	7	700	700	200	700			0	0
P C										0	0
P V										0	0

Sub Head :  (EPC-7 Activities of Gujarat Environment Management institute GEM

N C										0	0
N V	700			700	700		700			0	0
P C										0	0
P V										0	0

Sub Head :  (EPC-17 Exchange of Waste, minimization and cleaner Production Te

N C										0	0
N V	36		-8	28	28		28			0	0
P C										0	0
P V										0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C								0	0
N V	3,332.4	345	3,677.4	3,677.4	347	3,677.4		0	0
P C								0	0
P V								0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C								0	0
N V	232.25	1	233.25	233.25	3.1	233.25		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	4800.65	538	5,338.65	5,338.65	550.1		-5338.65		100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	4,800.65	538	5,338.65	5,338.65	550.1	5,338.65		0	0
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For the Gran

27

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

12

18.75

-6.49

24.26

24.26

16.2

24.26

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		386.51	1.94	-22.44	366.01	366.01	30.32	366.01	0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42			42	42	3.5	42	0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100			100	100	28.6	100	0	0
N V								0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	359.02	48.7	-1.27	406.45	406.45	50.22	406.45	0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Maintenance of Raj-Bhavan and Upkeep of Garden)

N C	.15		-.15					0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	1		.4	1.4	1.4	.15	1.4	0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	67.54		-3.49	64.05	64.05	5.55	64.05	0	0
N V								0	0
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		29.52			-5.72	23.8	23.8	2.45	23.8	0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2			-.44	1.56	1.56		1.56	0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1.5			-1.03	.47	.47	.01	.47	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	15	6.49	21.49	21.49	2.59	21.49	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	-1.96	.04	.04		.04	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	5.5	.83	6.33	6.33	.24	6.33	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8	4.1	12.1	12.1	.64	12.09	-.01	0.08
N V							0	0
P C							0	0
P V							0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	29	Governor							
Revenue Section									
Totals :									
NP-Charged	1,019.74	50.64	-24.68	1,045.7	1,045.7	124.26		-1045.7	100
NP-Voted								0	0
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		24.68							
Total Charged:									
	1,019.74	50.64	-24.68	1,045.7	1,045.7	124.26	1,045.69	-.01	0

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			





For the Gran 30 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :											
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C							0	0		
N	V	598.51	93.69	-118.77	573.43	573.43	41.52	573.43	0		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged								0	0		
NP-Voted		598.51	93.69	-118.77	573.43	573.43	41.52	-573.43	100		
P-Charged							0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Voted:		118.77									
Total Voted:											
		598.51	93.69	-118.77	573.43	573.43	41.52	573.43	0		

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,193.32			-302.34	890.98	890.98	123.88	924.93	+33.95	3.81
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C								35.4	35.4	+35.4	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,712.98	231.34		400.11	7,344.43	7,344.43	921.51	7,264.34	-80.09	1.09
P C										0	0
P V										0	0
Minor Head :		103									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Summary revision of Electoral Rolls)

N C							0	0
N V	6,482.68	-765.55	5,717.13	5,717.13	1,959.98	5,715.46	-1.67	0.03
P C							0	0
P V							0	0

Sub Head : 04 (Voters Education, Awareness)

N C							0	0
N V	1,599.85	-678.87	920.98	920.98	524.74	920.97	-.01	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges for Conduct of election to Parliament)

N C	35.41		35.41	35.41			-35.41	100
N V							0	0
P C							0	0
P V							0	0

For the Gran 31 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Charges for Conduct of election to Parliament)								
N	C									0	0
N	V	.01	9.35	9.36	9.36		9.36			0	0
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C							149.61	1.5	+1.5	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	38,739	-1,448.73	37,290.27	37,290.27		15,948.79	37,288.19		-2.08	0.01
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Issue of Identity Cards to Voters)

N C							0	0
N V	840	397.12	1,237.12	1,237.12	853.8	1,237.11	-.01	0
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Electronic Voting Machines and Warehouses)

N C							0	0
N V	150	-91.25	58.75	58.75	41	58.75	0	0
P C							0	0
P V							0	0

For the Gran 31 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Totals :											
NP-Charged			35.41		35.41	185.02		-35.41	100		
NP-Voted	55717.85		231.34	-2,480.17	53,469.02	20,373.69		-53469.02	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Voted:			2,480.17								
Total Charged:											
			35.41		35.41	185.02	36.9	+1.49	4.21		
Total Voted:											
	55,717.85		231.34	-2,480.17	53,469.02	20,373.69	53,419.1	-49.92	0.09		
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N C								0	0		
N V	92.88		82.72	-1.98	173.62	96.31	173.61	-.01	0.01		

P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	92.88	82.72	-1.98	173.62	173.62	96.31		-173.62	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		1.98							
<b>Total Voted:</b>									
	92.88	82.72	-1.98	173.62	173.62	96.31	173.61	-.01	0.01

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





**Totals :**

NP-Charged	3,495.8	193.9	-27.49	3,662.21	3,662.21	1,241.88	-3662.21	100
NP-Voted	1415.28	740.57	-229.86	1,925.99	1,925.99	299.36	-1925.99	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Charged:		27.49						
Voted:		229.86						
<b>Total Charged:</b>								
	3,495.8	193.9	-27.49	3,662.21	3,662.21	1,241.88	3,662.19	- .02
<b>Total Voted:</b>								
	1,415.28	740.57	-229.86	1,925.99	1,925.99	299.36	1,925.99	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			









For the Gran 33 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	33		General Administration Department						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12460.7	715.38	-398.72	12,777.36	12,777.36	2,850.47		-12777.36	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		398.72						
Total Voted:									
	12,460.7	715.38	-398.72	12,777.36	12,777.36	2,850.47	12,707.69	-69.67	0.55

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 34 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Evaluation)								
N	C									0	0
N	V	358.06		-86.58	271.48	271.48	24.18	271.48		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,426.43		-233.89	2,192.54	2,192.54	248.51	2,192.54		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	65.9		-53.32	12.58	12.58	.19	12.59		+ .01	0.08
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Statistics Relative to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C							0	0
N V	765.75	-7.61	758.14	758.14	56.19	758.14	0	0
P C							0	0
P V							0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C							0	0
N V	29.9	-7.55	22.35	22.35	1.58	22.35	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	3646.04	-388.95	3,257.09	3,257.09	330.65	-3257.09	100	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Voted:	388.95							
<b>Total Voted:</b>								
	3,646.04	-388.95	3,257.09	3,257.09	330.65	3,257.09	0	0

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For the Gran

34

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	44.21			-4.34	39.87	39.87	3.34	39.86	-.01	0.03
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	150.53			-31.19	119.34	119.34	10.22	119.33	-.01	0.01
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	22.25		22.25	22.25	1.86	22.25	0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	138	-.68	137.32	137.32	16.37	137.32	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	718.03	-32.64	685.39	685.39	27.19	685.39	0	0
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 35 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>35</b>	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(TDP-2 Sardar Patel Institute of Training in Administration)								
N C									0	0
N V	2,596.16			-1,298.08	1,298.08	1,298.08		1,298.08	0	0
P C									0	0
P V									0	0
Minor Head :	501									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Bank Charges on RTI Online Payment)								
N C									0	0
N V	.15			-.15					0	0
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	107									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C							0	0
N V	205	-52.39	152.61	152.61	10.98	152.77	+.16	0.1
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension granted to the Participants of Navnirman movement)

N C							0	0
N V	1.32	-.43	.89	.89	.07	.89	0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged	44.21	-4.34	39.87	39.87	3.34	-39.87	100
NP-Voted	3831.44	-1,415.56	2,415.88	2,415.88	66.69	-2415.88	100
P-Charged					0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

Charged: 4.34

Voted: 1,415.56

**Total Charged:**

	44.21	-4.34	39.87	39.87	3.34	39.86	-.01	0.03
<b>Total Voted:</b>	3,831.44	-1,415.56	2,415.88	2,415.88	66.69	2,416.04	+.16	0.01









**Totals :**

NP-Charged								0	0
NP-Voted	106877.16	.01	-364.61	*****	*****	14,563.35		-106512.56	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		315.6							
<b>Total Voted:</b>									
	*****	.01	-364.61	1,06,512.56	*****	14,563.35	1,06,507.55	-5.01	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





For the Gran 36 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	36	State Legislature							
<b>Revenue Section</b>									
Totals :									
NP-Charged	48.95	3.3	-3.3	48.95	48.95	6.53		-48.95	100
NP-Voted	4789.36		-483.27	4,306.09	4,306.09	490.59		-4306.09	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:		3.3							
Voted:		483.27							
<b>Total Charged:</b>									
	48.95	3.3	-3.3	48.95	48.95	6.53	51.47	+2.52	5.15
<b>Total Voted:</b>									
	4,789.36		-483.27	4,306.09	4,306.09	490.59	4,384.36	+78.27	1.82

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

34

-33.25

.75

.75

.75

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,186.55		-139.9	1,046.65	1,046.65	141.67	1,046.14		- .51	0.05
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	19.08		1.14	20.22	20.22	1.77	19.75		- .47	2.32
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5			.5	.5		.46		- .04	8
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1206.13		-138.76	1,067.37	1,067.37	143.44			-1067.37	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 138.76

**Total Voted:**

1,206.13 -138.76 1,067.37 1,067.37 143.44 1,066.35 -1.02 0.1

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-

For the Gran 39 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	754.23				754.23	754.23	179.33	748.14	-6.09	0.81
P	C									0	0
P	V									0	0
Sub Head :		02	(Directorate of Medical Education Research)								
N	C									0	0
N	V	34,987.96	10,223.33		2,543.59	47,754.88	47,754.88	26,060.16	47,715.21	-39.67	0.08
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	425.65			-15.02	410.63	410.63	46.61	401.26	-9.37	2.28
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S...								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C							0	0
N V	696.7	262	958.7	958.7	162.02	953.91	-4.79	0.5
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C					.23	.46	+.46	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	16,578.84	-797.78	15,781.06	15,781.06	1,501.16	15,733.47	-47.59	0.3
P C							0	0
P V							0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75		75	75	3.56	68.37	-6.63	8.84
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1		.1	.1			-.1	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	24,938.2	227.8	25,166	25,166	2,766.49	25,166	0	0	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70		70	70	8.87	70	0	0	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,480.88	-424.27	7,056.61	7,056.61	765.17	7,037.02	-19.59	0.28	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,718	744.24	10,462.24	10,462.24	1,388.47	10,445.21	-17.03	0.16	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	20.54	-13.55	6.99	6.99	.48	6.65	-.34	4.86	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								



Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							0	0
N C								0	0	
N V	760.91	131.74	892.65	892.65	81.81	786.59	-106.06	11.88		
P C							0	0		
P V							0	0		
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit								
N C								0	0	
N V	49.29	1.21	50.5	50.5	4.46	49.77	-.73	1.45		
P C							0	0		
P V							0	0		
Sub Head :	10	(National AYUSH Mission (40% State))								
N C								0	0	
N V	1,440	-240	1,200	1,200		534.42	-665.58	55.47		
P C							0	0		
P V							0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	09	(National AYUSH Mission (60% Central)(60-40 Partially Centrally S								
N C								0	0	
N V	2,160	-360	1,800	1,800		801.63	-998.37	55.47		
P C							0	0		
P V							0	0		
Minor Head :	102									
Group SubHead : ( )										
Scheme : NOT AVAILABLE										
Sub Head :	01	(Medical Relief Homeopathy)								
N C								0	0	
N V	.05	-.05						0	0	
P C							0	0		
P V							0	0		



P V								-	-	
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							0	0
N C								0	0	
N V	2,140.81	-833.3	1,307.51	1,307.51	104.67	896.02	-411.49		31.47	
P C								0	0	
P V								0	0	
Sub Head :	06	(National Programme for Control of Blindness)								
N C								0	0	
N V	18.02	31.45	49.47	49.47	35.54	46.54	-2.93		5.92	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Primary Health Centres)								
N C								0	0	
N V	58,331.15	13,667.45	71,998.6	71,998.6	24,152.5	71,998.6		0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allev								
N C								0	0	
N V	1,154.16	167.7	1,321.86	1,321.86	409.72	1,321.86		0	0	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm								
N C								0	0	
N V	120	290.1	410.1	410.1	319.15	410.1		0	0	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	( )									









Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	551.25		-210.58	340.67	340.67	99.5	340.67	0	0
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)						0	0
N C								0	0
N V	660.6		72.17	732.77	732.77	141.77	726.63	-6.14	0.84
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						0	0
N C								0	0
N V	11,648.62	882.54	-300.2	12,230.96	12,230.96	1,223.25	12,228.74	-2.22	0.02
P C								0	0
P V								0	0
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						0	0
N C								0	0
N V	3,624.95	953.74		4,578.69	4,578.69	1,136.2	4,509.39	-69.3	1.51
P C								0	0
P V								0	0
						1,643.41	15,937.02	-37.99	0.24



Sub Head :	07	(HLT-42 Reorientation of Medical Education)							0	0
N C								0	0	
N V	224.84	-36.29	188.55	188.55	26.75	187.92	-0.63	0.33		
P C							0	0		
P V							0	0		
Sub Head :	09	(HLT-6 A.N.M. and General Nursing School)							0	0
N C								0	0	
N V	1,717.96		1,717.96	1,717.96	446.4	1,704.56	-13.4	0.78		
P C							0	0		
P V							0	0		
Sub Head :	10	(HLT-64 Nursing College, Ahmedabad)							0	0
N C								0	0	
N V	653.72	-153.95	499.77	499.77	55.41	499.52	-0.25	0.05		
P C							0	0		
P V							0	0		
Sub Head :	12	(HLT-12 Dental College, Jamanagar)							0	0
N C								0	0	
N V	2,219.1		2,219.1	2,219.1	256.69	2,218.94	-0.16	0.01		
P C							0	0		
P V							0	0		
Sub Head :	13	(HLT-15 Medical College, Bhavnagar)							0	0
N C								0	0	
N V	9,167.58	-375.31	8,792.27	8,792.27	855.3	8,784.44	-7.83	0.09		
P C							0	0		
P V							0	0		
Sub Head :	14	(HLT-14 Medical College, Rajkot)							0	0
N C								0	0	
N V	10,347.16	234.55	10,581.71	10,581.71	806.1	10,575.64	-6.07	0.06		
P C							0	0		
P V							0	0		
							0	0		



Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	287.3	-83.64	203.66	203.66	27.81	203.64	-0.02	0.01	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	365.17	-102.98	262.19	262.19	25.27	260.54	-1.65	0.63	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	577.8	-98.56	479.24	479.24	44.54	479.13	-0.11	0.02	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	385.95	-43.54	342.41	342.41	48.26	340.14	-2.27	0.66	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Director of Health)							
N C							0	0	
N V	8,100.02	-2,478.63	5,621.39	5,621.39	1,040.57	5,602.8	-18.59	0.33	
P C							0	0	
P V							0	0	







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HLT-65 Multipurpose works Schemes)								
N	C									0	0
N	V	8.8			-8.8					0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	28.53			-5.59	22.94	22.94	2.41	19.96	-2.98	12.99
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,779.23			-513.41	4,265.82	4,265.82	447.32	4,161.68	-104.14	2.44
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C								0	0
N V	60		60	60		60		0	0
P C								0	0
P V								0	0

Sub Head : 03 (HLT-29 Epidemic diseases)

N C								0	0
N V	2,214.6	-157.52	2,057.08	2,057.08	622.73	1,996.09	-60.99	2.96	
P C								0	0
P V								0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C								0	0
N V	445.44	-118.12	327.32	327.32	56.54	304.66	-22.66	6.92	
P C								0	0
P V								0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C								0	0
N V	12,836.2	4,349.91	7,567.74	24,753.85	24,753.85	15,306.68	24,737.72	-16.13	0.07
P C								0	0
P V								0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C								0	0
N V	2,186.39	-298.18	1,888.21	1,888.21	200.13	1,857.22	-30.99	1.64	
P C								0	0
P V								0	0

Sub Head : 10 (Immunization (1) Medical aid to children in the age of 0 to 14 y

N C								0	0
N V	2,850.8	1,593.26	-5.43	4,438.63	4,438.63	2,278.28	4,437.62	-1.01	0.02
P C								0	0
P V								0	0

								0	0
					28.3	28.3	-3.99	12.36	











Sub Head : 05 (HLT-83 Regional Food laboratory Rajkot)

N C							0	0
N V	81.01	10.79	91.8	91.8	10.02	90.16	-1.64	1.79
P C							0	0
P V							0	0

Sub Head : 09 (Strengthening of State Drugs Regulatory System (40% State))

N C							0	0
N V	.4		.4	.4			-.4	100
P C							0	0
P V							0	0

Sub Head : 11 (Strengthening of State Drugs Laboratory System (40% State))

N C							0	0
N V	.4		.4	.4			-.4	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Strengthening of State Drugs Regulatory System (60% Central)(60-

N C							0	0
N V	.6		.6	.6			-.6	100
P C							0	0
P V							0	0

Sub Head : 10 (Strengthening of State Drugs Laboratory System (60% Central)(60-

N C							0	0
N V	.6		.6	.6			-.6	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 39 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Vaccine)								
N C									0	0
N V	1,071.73			-17.97	1,053.76	1,053.76	116.93	1,053.72	-.04	0
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Public Health Laboratories)								
N C									0	0
N V	56.65			-28.32	28.33	28.33	2.54	28.28	-.05	0.18
P C									0	0
P V									0	0
Minor Head :	112									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Health Education Bureau)								

N C							0	0
N V	1,190.36	-476.58	713.78	713.78	25.5	696.04	-17.74	2.49
P C							0	0
P V							0	0

Sub Head :  (HLT-40 School Health)

N C							0	0
N V	3,479.43	-121.45	3,357.98	3,357.98	1,260.66	3,341.77	-16.21	0.48
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Mechanical Automobile Workshop (Health))

N C							0	0
N V	268.79	-158.69	110.1	110.1	8.37	105.63	-4.47	4.06
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-53 Science and Technology)

N C							0	0
N V	1,315	-1,297.17	17.83	17.83	13.43	18.32	+ .49	2.75
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-39 Vital Statistical Organization)

N C										0	0
N V	437.3		20.75	458.05	458.05	135.97	425.63	-32.42	7.08		
P C								0	0		
P V								0	0		

Sub Head :  (Planning and Research Cell)

N C								0	0		
N V	19.05		-12.56	6.49	6.49	.69	6.47	-.02	0.31		
P C								0	0		
P V								0	0		

**Totals :**

NP-Charged						.23		0	0		
NP-Voted	636573.9	*****	-1,577.94	*****	*****	1,75,603.19		-744122.24	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		

**Surrender/Withdrawal**

Voted: 1,577.94

1,577.94

.23

.46

+.46

0

**Total Voted:**

6,36,573.9

\*\*\*\*\*

-1,577.94

7,44,122.24

\*\*\*\*\*

1,75,603.19

7,17,475.12

-26647.12

3.58







SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(Buildings)							
N C								0	0
N V	2,234.38		2,234.38	2,234.38		619.38	2,234.38	0	0
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	43	(Diagnostic infrastructure- Sub Centres(Finance Commission))							
N C								0	0
N V	6,749	1	6,750	6,750				-6750	100
P C								0	0
P V								0	0
Sub Head :	44	(Building-less Sub Centres, Primary Health Centres, Community Hea							
N C								0	0
N V	117	1	118	118				-118	100
P C								0	0
P V								0	0
Sub Head :	45	(Conversion of Rural Primary Health Centres and Sub Centres in to							
N C								0	0
N V	16,001	1	16,002	16,002				-16002	100
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



For the Gran 39 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	2,568				2,568	2,568	1,315	2,568	0	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Diagnostic infrastructure for Primary Health Centres(Finance Com								
N	C									0	0
N	V	7,188		1		7,189	7,189			-7189	100
P	C									0	0
P	V									0	0
Sub Head :		44	(Establishing Block Level Public Health Units (Finance Commission								
N	C									0	0
N	V	5,031		1		5,032	5,032			-5032	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	1,098.64	1,098.64	1,098.64	463.16	1,098.64	0	0
P C						0	0
P V						0	0

Sub Head : 42 (HLT-75 Buildings)

N C						0	0
N V	3,646.65	3,646.65	3,646.65	390	3,646.65	0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	4,104.4	4,104.4	4,104.4	1,272.08	4,089.69	-14.71	0.36
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	13,335	-300	13,035	13,035	814.86	13,035	0
P C						0	0
P V						0	0





For the Gran 39 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	39	Medical and Public Health							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	130434.94	58,400.9	-136.02	*****	*****	11,586.73		-188699.82	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		136.02							
<b>Total Voted:</b>									
	*****	58,400.9	-136.02	1,88,699.82	*****	11,586.73	1,53,553.65	-35146.17	18.63

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		



For the Gran 40 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(State District City Family Planning Bureau (40% State))								
N	C									0	0
N	V	2,068.41			-368.41	1,700	1,700		1,723.67	+23.67	1.39
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(State District City Family Planning Bureau (60% Central)(60-40 P								
N	C									0	0
N	V	3,102.61			-100.28	3,002.33	3,002.33	965.36	2,999.98	-2.35	0.08
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-44 India population Project-VII)								
N	C									0	0
N	V	1,449.39			-344.67	1,104.72	1,104.72	124.89	1,061.34	-43.38	-0.39

N V	1,112.55	-544.07	1,104.72	1,104.72	124.89	1,001.54	-43.58	3.93
P C							0	0
P V							0	0

Sub Head :  (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C							0	0
N V	683.99		683.99	683.99	626.99	626.99	-57	8.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C							0	0
N V	1,025.98		1,025.98	1,025.98	121.03	921.54	-104.44	10.18
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Rural Family Planning Centres-FHW/FHS)

N C							0	0
N V	7,830.87	10,381.92	18,212.79	18,212.79	13,026.11	18,057.12	-155.67	0.85
P C							0	0
P V							0	0

					9,838.63	27,051.72	-161.86	0.59
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For the Gran 40 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Rural Family Planning Welfare Sub-Centres(40% State))								
N C										0	0
N V		18,532.83		8,680.75	27,213.58	27,213.58	9,838.63	27,051.72	-161.86		0.59
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Rural Family Planning Welfare Sub-Centres(60% Central)(60-40 Pa								
N C										0	0
N V		27,799.05		13,020.97	40,820.02	40,820.02	19,620.41	40,531.08	-288.94		0.71
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		15.349.34			15.349.34	15.349.34	5.443.76	15.349.34		0	-

N V	15,549.54		15,549.54	15,549.54	5,443.70	15,549.54	0	0
P C							0	0
P V							0	0

Sub Head :  (National Urban Health Mission (40% State))

N C							0	0
N V	3,013.6	-3,013.6					0	0
P C							0	0
P V							0	0

Sub Head :  (Urban Family Planning Welfare Centres (40% State))

N C							0	0
N V	1,129.33	-94.11	1,035.22	1,035.22	138.19	1,035.22	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HLT-118 Urban Family Planning welfare centres(60-40 Partially C

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (National Urban Health Mission (60% Central))(60-40 Partially Cent

N C							0	0
N V	4,520.4	-4,520.4					0	0
P C							0	0
P V							0	0

Sub Head :  (Urban Family Planning Welfare Centres (60% Central))(60-40 Partia

N C							0	0
N V	1,693.92	-141.16	1,552.76	1,552.76	997.08	1,539	-13.76	0.89
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Pradhan Mantri Jan Aarogya Yojana (60% Central)(60-40 Partially								
N	C									0	0
N	V	20,300			-20,300					0	0
P	C									0	0
P	V									0	0
Sub Head :		13	(Reproductive and Child Health (60% Central)(60-40 Partially Cent								
N	C									0	0
N	V	941.33			198.87	1,140.2	1,140.2	584.88	1,140.12	- .08	0.01
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N	C									0	0
N	V	200				200	200	102.5	200	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(State Health Transport )								



For the Gran **40** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="40"/>	Family Welfare								
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	249127.89		-961.01	*****	*****	74,746.66		-248166.88	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
	Voted:		961.01								
Total Voted:											
			-961.01	*****	*****	74,746.66	2,45,846.36	-2320.52	0.94		





For the Gran 40 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
<b>Capital Section</b>										
Major Head :	4211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Diagnostic infrastructure for urban Primary Health Centres (Fina								
N C									0	0
N V	1,763				1,763	1,763			-1763	100
P C									0	0
P V									0	0
Sub Head :	02	(Urban Health and Wellness Centres(Finance Commission))								
N C									0	0
N V	26,073				26,073	26,073			-26073	100
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Post Partum Centres)								
N C									0	0
N V	1,122.83				1,122.83	1,122.83	174.24	576.68	-546.15	48.64
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,628	3,628	3,628	1,615.15	3,628		0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	32586.83	32,586.83	32,586.83	1,789.39			-32586.83	100
P-Charged				0	0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	32,586.83	32,586.83	32,586.83	1,789.39	4,204.68		-28382.15	87.1

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N C		40.5				40.5	40.5	246.87	257	+216.5	534.57
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MISCELLINS PAYMENT)								
N C						216.5	216.5			-216.5	100
N V										0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		40.5				216.5	257	246.87		-257	100
NP-Voted										0	0
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

40.5

216.5

257

257

246.87

257

0

0

For the Gran 41 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	10		30		40	40		20.06	-19.94	49.85
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5				5	5			-5	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		15		30		45	45			-45	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15

30

45

45

20.06

-24.94

55.42

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,768.65			-493.77	1,274.88	1,274.88	140.11	1,195.77	-79.11	6.21
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	80			-1.42	78.58	78.58	12.98	78.58	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of State Police Complaint Authority(Proposed))								
N	C									0	0
N	V	85			-22.49	62.51	62.51	6.43	55.59	-6.92	11.07
P	C									0	0
P	V									0	0
Minor Head :		000									





For the Gran 42 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		42	Home Department							
Revenue Section										
Totals :										
NP-Charged									0	0
NP-Voted		2393.97		-622.79	1,771.18	1,771.18	182.07		-1771.18	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										
	Voted:		622.79							
Total Voted:										
		2,393.97		-622.79	1,771.18	1,771.18	182.07	1,432.11	-339.07	19.14

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 43 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	2,933.34		366.66	3,300	3,300	388.34	3,400.06	+100.06		3.03
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	27.92		10.84	38.76	38.76	10.07	35.47	-3.29		8.49
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,998.23		420.1	6,418.33	6,418.33	920.6	6,178.42	-239.91		3.74
P	C									0	0
P	V									0	0
Minor Head :		101									

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal Investigation Department.)

N C							0	0
N V	8,876.29	123.71	9,000	9,000	887.39	9,035.83	+35.83	0.4
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	4,367.17	-520.47	3,846.7	3,846.7	370.56	4,039.23	+192.53	5.01
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	184.7	34.74	219.44	219.44	23.75	212.79	-6.65	3.03
P C							0	0
P V							0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C							0	0
N V	319.31	-83.01	236.3	236.3	18.34	235.55	-.75	0.32
P C							0	0
P V							0	0

Sub Head : 05 (Special Operation Group for Crime Branch)

N C							0	0
N V	3,745	-798	2,947	2,947	268	2,886.41	-60.59	2.06
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando Force)								
N	C									0	0
N	V	2,159.05			-742.87	1,416.18	1,416.18	132.3	1,382.5	-33.68	2.38
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								
N	C							-1.46		0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-6 District Police Proper)								
N	C									0	0
N	V	3,36,889.63			-3,366.47	3,33,523.16	3,33,523.16	36,436.4	*****	-1635.28	0.49
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-7 State Reserve Police Force)								

Sub Head : 02 (MEP-7 State Reserve Police Force)

N C							0	0
N V	1,14,817	-8,522.71	1,06,294.29	1,06,294.29	9,612.15	*****	-3745.95	3.52
P C							0	0
P V							0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C							0	0
N V	869	-63.66	805.34	805.34	69.95	766.85	-38.49	4.78
P C							0	0
P V							0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C							0	0
N V	12.13	-2.52	9.61	9.61	1.3	10.65	+1.04	10.82
P C							0	0
P V							0	0

Sub Head : 05 (Other Police-Police Supplied to Private Companies and Persons)

N C							0	0
N V	3,431.81		3,431.81	3,431.81	313.21	3,512.5	+80.69	2.35
P C							0	0
P V							0	0

Sub Head : 06 (Police Commissioner, Ahmedabad)

N C							0	0
N V	65,223.98	13,815.49	79,039.47	79,039.47	9,215.14	76,349.3	-2690.17	3.4
P C							0	0
P V							0	0

Sub Head : 07 (Police-Lock-Up)

N C							0	0
N V	125		125	125	17.44	116.29	-8.71	6.97
P C							0	0
P V							0	0

					17.76	199.86	-3.48	1.71
--	--	--	--	--	-------	--------	-------	------



Sub Head :	14	(Gujarat Road Safety Fund)							0	0
N C								0	0	
N V	14,594.67		14,594.67	14,594.67		10,800		-3794.67	26	
P C								0	0	
P V								0	0	
Minor Head :	111									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-32 Railway Police())								
N C								0	0	
N V	12,234.49	-434.49	11,800	11,800	1,109.37	11,586.5		-213.5	1.81	
P C								0	0	
P V								0	0	
Minor Head :	113									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie								
N C								0	0	
N V	795.64	113.13	908.77	908.77	110.57	906.85		-1.92	0.21	
P C								0	0	
P V								0	0	
Sub Head :	02	(Grants for Police Welfare Activities and Traffic Amenities)								
N C								0	0	
N V	3,502.77	-1,528.7	1,974.07	1,974.07	433.08	1,903.08		-70.99	3.6	
P C								0	0	
P V								0	0	
					225	225		0	0	
								-25	10	



For the Gran 43 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		250			250	250	250	225	225	-25	10
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	700	700	100	700	0	0
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,205.92			1,205.92	1,205.92	1,205.92	523.76	1,409.49	+203.57	16.88
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 10 (Modernization of Police Proper (40% State))

N C							0	0
N V	400	263.42	663.42	663.42	663.42		0	0
P C							0	0
P V							0	0

Sub Head : 12 (Modernization of Forensic Science Laboratory (40% State))

N C							0	0
N V	180		180	180			-180	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	4	1,230.93	1,234.93	1,234.93	6.23	1,178.39	-56.54	4.58
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					995.12		-1334.88	57.29

For the Gran 43 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		09	(Modernization of Police Proper (60% Central)(60-40 Partially Ce								
N C										0	0
N V		600			1,730	2,330	2,330		995.12	-1334.88	57.29
P C										0	0
P V										0	0
Sub Head :		11	(Modernization of Forensic Science Laboratory (60% Central)(60-								
N C										0	0
N V		270			134.57	404.57	404.57			-404.57	100
P C										0	0
P V										0	0
Minor Head :		116									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		9,040.18			79.9	9,120.08	9,120.08	1,168.57	4,882.85	-4237.23	46.46
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 08 (Police Sub Inspector Recruitment Board)

N C							0	0
N V	1,663.65	-508.01	1,155.64	1,155.64	.43	1,283.05	+127.41	11.03
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C							0	0
N V	835	-509.57	325.43	325.43	37.71	202.36	-123.07	37.82
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,000		1,000	1,000		815.47	-184.53	18.45
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	10.5	-10.5					0	0
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Totals :											
NP-Charged								-1.46		0	0
NP-Voted		610627.38			-2,351.74	*****	*****	63,588.76		-608275.64	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
		Voted:			2,351.74						
								-1.46		0	0
		Total Voted:									
		*****			-2,351.74	6,08,275.64	*****	63,588.76	5,89,365.6	-18910.04	3.11

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 44 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of Prisons.)								
N	C									0	0
N	V	2,310.81		271.99		2,582.8	2,582.8	547.82	2,338.52	-244.28	9.46
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(E-Prison Project (100% Centrally sponsored scheme)((100% Central								
N	C									0	0
N	V	1				-1				0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	9.628.47				-128.47	9.500	9.500	1 005 5	9 471 3	-28 7





For the Gran 44 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="44"/> Jails									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	19047.9	629.38		19,677.28	19,677.28	2,649.91		-19677.28	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	19,047.9	629.38		19,677.28	19,677.28	2,649.91	19,502.64	-174.64	0.89

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 45 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	466.14			-150.54	315.6	315.6	21.01	255.91	-59.69	18.91
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,694.31			-119.3	1,575.01	1,575.01	137.86	1,555.21	-19.8	1.26
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.05			-.05	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	19.61	-7.46	12.15	12.15	.54	12.1	-.05	0.41
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2180.11	-277.3	1,902.81	1,902.81	159.41		-1902.81	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Voted:		277.3						
<b>Total Voted:</b>								
	2,180.11	-277.3	1,902.81	1,902.81	159.41	1,823.22	-79.59	4.18

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	457.85	11.11	468.96	468.96	56.29	475.13	+6.17	1.32
P C							0	0
P V							0	0

Sub Head :  (Gujarat State Human Rights Commission)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Gujarat State Human Rights Commission)

N C							0	0
N V	592.76	8.98	601.74	601.74	37.57	490.84	-110.9	18.43
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	60	110	110	5	74.32	-35.68	32.44
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Special Commission of Inquiry)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N	C									0	0
N	V	22,673.88	977.34	602.23	24,253.45	24,253.45	2,545.87	24,249.11		-4.34	0.02
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defense(25 -75 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	567.6		-114.71	452.89	452.89	69.87	381.46		-71.43	-- --

N V	307.0	-114.71	432.00	432.00	09.87	381.40	-71.43	15.77
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MEP-25 Home guards)

N C							0	0
N V	28,980.75	-169.75	28,811	28,811	3,292.51	28,772.41	-38.59	0.13
P C							0	0
P V							0	0

Sub Head :  (MEP-38 Border Wing)

N C							0	0
N V	6,734.89	-144.35	6,590.54	6,590.54	651.32	6,586.61	-3.93	0.06
P C							0	0
P V							0	0

Sub Head :  (Home Gaurds Welfare and Benevolent Fund)

N C							0	0
N V	1	-.9	.1	.1			-.1	100
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-39 Other Acts and Regulation Establishment at Secretariate L

N C							0	0
N V	67.7	-23	44.7	44.7	3.41	41.19	-3.51	7.85
P C							0	0
P V							0	0

Minor Head : 800

( )





N C								0	0
N V	.4		.4		.4			-.4	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Nirbhaya Fund - Implementation of Safe City Project For Safety o

N C								0	0
N V	.6		.6		.6			-.6	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C								0	0
N V	.01		.01		.01			-.01	100
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-30;Prohibition Activities and Intensive Prohibition Drive in

N C								0	0
N V	246.85	-56.87	189.98		189.98	54.96	175.81	-14.17	7.46
P C								0	0
P V								0	0

						.75	.98	-1.12	53.33
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For the Gran 46 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Revenue Section**

Major Head : 2235

SubMajor Head : 60

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (District Sainik Welfare and Resettlement Office (60% Central))(60

N C										0	0
N V	8.3				-8.3					0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	51	60			111	111	5			-111	100
NP-Voted	61123.22	977.34			62,100.56	62,100.56	6,773.16			-62100.56	100
P-Charged							0	0	0	0	0
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Voted:</b>	51	60			111	111	5	74.32		-36.68	33.05
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61,123.22

977.34

62,100.56

62,100.56

6,773.16

61,867.65

-232.91

0.38

For the Gran 46 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Capital Section**

Major Head : 4055

SubMajor Head : 00

Minor Head : 207

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Technology)

N C										0	0
N V	11,183.84				-61.43	11,122.41	11,122.41	492.08	5,592.94	-5529.47	49.71
P C										0	0
P V										0	0

Sub Head : 02 (To Purchase New Vehicle for Police(100% State))

N C										0	0
N V	17,762.5	403.76			-1,273.23	16,893.03	16,893.03	2,498.48	16,856.74	-36.29	0.21
P C										0	0
P V										0	0

Minor Head : 211

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Construction of Non-Residential Buildings)

N C										0	0
N V	21,666.28					21,666.28	21,666.28	5,033.11	21,666.28	0	0
P C										0	0
P V										0	0

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

N C							0	0
N V	520.19		520.19	520.19	391.76	520.19	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of FSL Buildings(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	796		796	796	299.47	796	0	0
P C							0	0
P V							0	0

Minor Head : 214

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Border Area Development Programme (40% State))

N C							0	0
N V	640	4,026.78	315.71	4,982.49	4,982.49	6,889.24	+1906.75	38.27
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Developmental Intervention in Border Villages)

N C							0	0
N V	1		1	1	1		-1	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 46 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		214									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Border Area Development Programme (60% Central)(60-40 Partially								
N	C									0	0
N	V	960		947.75	1,907.75	1,907.75				-1907.75	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Purchase of Arms - General)								
N	C									0	0
N	V	1,500			1,500	1,500		445.53		-1054.47	70.3
P	C									0	0
P	V									0	0
Sub Head :		04	(Payment of Compensation for Land Acquisition)								
N	C									0	0
N	V	900			900	900	.17	35.54		-864.46	96.05
P	C									0	0
P	V									0	0
Sub Head :		05	(MRP 26 For creation of Communication System in State Police)								

Sub Head : 06 (MEP-36 Up gradation of Communication System in State Police)

N C							0	0
N V	23		23	23			-23	100
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-26 Jails-Buildings)

N C							0	0
N V	14,479	-100	14,379	14,379	5,404.13	14,379	0	0
P C							0	0
P V							0	0

Sub Head : 09 (Construction of New Residential Buildings for Police)

N C							0	0
N V	51,998.63		51,998.63	51,998.63	2,251.41	51,878.21	-120.42	0.23
P C							0	0
P V							0	0

Sub Head : 10 (Upgradation and Strengthening of Residential and Non Residential)

N C							0	0
N V	4,000		4,000	4,000	2,272.4	4,000	0	0
P C							0	0
P V							0	0

Sub Head : 11 (Upgradation and strengthening of jail Buildings)

N C							0	0
N V	1,275		1,275	1,275	480.2	1,275	0	0
P C							0	0
P V							0	0

For the Gran 46 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Capital Section**

Major Head : 4216

SubMajor Head : 80

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-48 Upgradation and strengthening of residential building of

N C									0	0
N V	1,950				1,950	1,950	668.54	1,950	0	0
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V	350			171.2	521.2	521.2	105.53	515.14	-6.06	1.16
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances.)

N C							0	0
N V	5		5	5			-5	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	130010.44	4,430.54	*****	*****	19,897.29		-134440.98	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	4,430.54	1,34,440.98	*****	19,897.29	1,26,799.81	-7641.17	5.68
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 47 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	826.19		-13.52	812.67	812.67	78.47	812.67		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	580		-242.52	337.48	337.48	161.11	337.48		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1406.19		-256.04	1,150.15	1,150.15	239.58			-1150.15	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 256.04

**Total Voted:**

1,406.19

-256.04

1,150.15

1,150.15

239.58

1,150.14

-.01

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N	C									0	0
N	V	261.82		7.14	268.96	268.96	32.25	268.96		0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N	C									0	0
N	V	2,612.85		-244.38	2,368.47	2,368.47	528.67	2,368.47		0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C							0	0
N V	3,500.24	-144.48	3,355.76	3,355.76	572.14	3,470.91	+115.15	3.43
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	90.38	-3.96	86.42	86.42	6.81	73.48	-12.94	14.97
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	74.66	-18.39	56.27	56.27	5.46	56.27	0	0
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	310.26	-310.26					0	0
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()



For the Gran 48 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	14.27		.9	15.17	15.17	14.31	14.66		- .51	3.36
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		6864.48		-713.43	6,151.05	6,151.05	1,159.64			-6151.05	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		713.43									
<b>Total Voted:</b>											
		6,864.48		-713.43	6,151.05	6,151.05	1,159.64	6,252.75		+101.7	1.65
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C								0	0
N V	375.18	-102.43	272.75	272.75	66.93	272.75		0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	375.18	-102.43	272.75	272.75	66.93		-272.75		100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

voted: 102.43

**Total Voted:**

	375.18	-102.43	272.75	272.75	66.93	272.75		0	0
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For the Gran 48

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**









Sub Head :	19	(Schemes of MSME Commissionerate)							0	0
N C								0	0	
N V	2,490	-1,480.91	1,009.09	1,009.09	553.04	1,009.09		0	0	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70-30 Pa								
N C								0	0	
N V	400	-300	100	100	100	100		0	0	
P C								0	0	
P V								0	0	
Minor Head : 104										
Group SubHead : ( )										
Scheme : NOT AVAILABLE										
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm								
N C								0	0	
N V	2,400	.01	-.01	2,400	2,400	556.54	2,531.5	+131.5	5.48	
P C								0	0	
P V								0	0	
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)										
N C								0	0	
N V	1		1	1		.18	1	0	0	
P C								0	0	
P V								0	0	
Minor Head : 105										
Group SubHead : ( )										
Scheme : NOT AVAILABLE										



For the Gran 49 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,460		-44.71	3,415.29	3,415.29	568.06	3,415.29		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	60	10.63	60		0	0
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	976.57			976.57	976.57	172.95	976.57		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								





Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro								
N C								0	0	
N V	80		80	80	14.17	80		0	0	
P C								0	0	
P V								0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)								
N C								0	0	
N V	200	-30	170	170	48.5	170		0	0	
P C								0	0	
P V								0	0	
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)								
N C								0	0	
N V	1,427.72	-275.97	1,151.75	1,151.75	109.95	1,151.75		0	0	
P C								0	0	
P V								0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off								
N C								0	0	
N V	24.4	-12.11	12.29	12.29	1.02	12.17		-0.12	0.98	
P C								0	0	
P V								0	0	
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

For the Gran 49 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	26,500			-6,054.75	20,445.25	20,445.25		20,445.25	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	143.24			79.43	222.67	222.67	104.8	222.67	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Educated unemployed for providing fi								
N	C									0	0
N	V	2,600			-460.46	2,139.54	2,139.54		2,139.54	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)								
N C							0	0	
N V	50		50	50	8.85	50	0	0	
P C							0	0	
P V							0	0	
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De								
N C							0	0	
N V	12		12	12	2.13	12	0	0	
P C							0	0	
P V							0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)								
N C							0	0	
N V	500	200	700	700	218.62	700	0	0	
P C							0	0	
P V							0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)								
N C							0	0	
N V	1	-1					0	0	
P C							0	0	
P V							0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of								
N C							0	0	
N V	45	-20	25	25	9.99	25	0	0	
P C							0	0	
P V							0	0	
Sub Head :	22 (IND-3 Development of Infrastructure facilities)								
N C							0	0	
N V	55,100	-28,480.2	26,619.8	26,619.8	150.86	26,619.8	0	0	
P C							0	0	
P V							0	0	
					179.24	501	0	0	



Sub Head :	30	(Scheme to meet expenses of Regional Development authority for t							
N C							0	0	
N V	7,250.01	-3,149	4,101.01	4,101.01	901.01	4,101.01	0	0	
P C							0	0	
P V							0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)							
N C							0	0	
N V	500	-88.55	411.45	411.45		411.45	0	0	
P C							0	0	
P V							0	0	
Sub Head :	36	(Assistance to Large Industries)							
N C							0	0	
N V	80,000	-28,582.32	51,417.68	51,417.68	5,190.58	51,417.68	0	0	
P C							0	0	
P V							0	0	
Major Head :	2875								
SubMajor Head :	60								
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Assistance for Development of Bulk Drug Park and Medical Devices							
N C							0	0	
N V	2,500	-442.75	2,057.25	2,057.25	1,119.75	2,057.25	0	0	
P C							0	0	
P V							0	0	
Major Head :	3435								
SubMajor Head :	03								
Minor Head :	104								



For the Gran 49 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No 49 Industries

**Revenue Section**

Major Head : 3435

SubMajor Head : 03

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Green Mega Innovative Industrial Projects Incentive Sche

N C										0	0
N V		1,000				-1,000				0	0
P C										0	0
P V										0	0

Sub Head : 02 (Contribution to Gujarat Green Innovative Fund)

N C										0	0
N V		4,000				-4,000				0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	507834.88	.01	-84,043.71	*****	*****		50,151.74		-423791.18		100
P-Charged							0	0	0	0	
P-Voted										0	0

**Surrender/Withdrawal**

Voted: 84,043.71

**Total Voted:**

\*\*\*\*\* .01 -84,043.71 4,23,791.18 \*\*\*\*\* 50,151.74 4,23,639.86 -151.32 0.04

For the Gran 49 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	48			-42.72	5.28	5.28		5.27	-0.01	0.19
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	12			-1.27	10.73	10.73	4.47	12	+1.27	11.84
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C								0	0
N V	181	-66.04	114.96	114.96	16.42	130		+15.04	13.08
P C								0	0
P V								0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C								0	0
N V	51		51	51	19.27	51		0	0
P C								0	0
P V								0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C								0	0
N V	1,000	-350	650	650	400	650		0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C								0	0
N V	13,512	-5,033.22	8,478.78	8,478.78	10	8,478.78		0	0
P C								0	0
P V								0	0

0 0

For the Gran 49 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4875									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Capital Contribution to Gandhinagar Railway and Urban Developmen								
N C										0	0
N V		1,130			-1,130					0	0
P C										0	0
P V										0	0
Sub Head :		04	(Capital Contribution To Gujarat Rail Infrastructure Development								
N C										0	0
N V		4,000	8,106.4		9,093.6	21,200	21,200		21,200	0	0
P C										0	0
P V										0	0
Sub Head :		05	(Capital Support for Gujarat Common Effluent Treatment Plant(CETP								
N C										0	0
N V		48,000			-45,000	3,000	3,000	3,000	3,000	0	0
P C										0	0
P V										0	0
Major Head :		6851									
SubMajor Head :		00									
Minor Head :		195									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C								0	0
N V	25		-25					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	67959.01	8,106.4	-42,554.66	33,510.75	33,510.75	3,450.16		-33510.75	100
P-Charged							0	0	0
P-Voted								0	0

Surrender/Withdrawal

Voted: 42,529.65

Total Voted:

	67,959.01	8,106.4	-42,554.66	33,510.75	33,510.75	3,450.16		33,527.05	+16.3	0.05
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For the Gran 49

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**





For the Gran 50 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	8,780.39			-1,679.81	7,100.58	7,100.58	1,624.11	7,098.44	-2.14	0.03
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4			-3.3	.7	.7		.7	0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	310	-110.54	199.46	199.46	81.73	199.46	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	166.67	-35.05	131.62	131.62	13.45	131.62	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	13,000		13,000	13,000	4,217.86	13,000	0	0
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		22261.06			-1,828.7	20,432.36	20,432.36	5,937.14		-20432.36	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					1,828.7						
Total Voted:											
		22,261.06			-1,828.7	20,432.36	20,432.36	5,937.14	20,430.22	-2.14	0.01
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		1,670			-1,165	505	505	505	505	0	0
P C										0	0
P V										0	0
Totals :											

NP-Charged								0	0
NP-Voted	1670	-1,165	505	505	505			-505	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>	1,165								
<b>Total Voted:</b>									
	1,670	-1,165	505	505	505	505	505	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 51 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		3,200		-200		3,000	3,000	1,000	3,000	0	0
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		305.76		-135		170.76	170.76	56.1	170.76	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								



For the Gran 51 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		51	Tourism									
Revenue Section												
Major Head :		3452										
SubMajor Head :		80										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		03	(Sindhu Darshan Yatra)									
N	C									0	0	
N	V	30		80		110	110	98.75	110	0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged											0	0
NP-Voted		9284.67	6,570.49	-2.41	15,852.75	15,852.75	1,729.22			-15852.75	100	
P-Charged							0	0	0	0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Voted:			2.41									
Total Voted:												
		9,284.67	6,570.49	-2.41	15,852.75	15,852.75	1,729.22	15,852.75		0	0	





For the Gran 51 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	34,250				34,250	34,250	12,400	34,250	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	8,921	479			9,400	9,400	3,802.07	9,400	0	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gandhi Aashram Memorial And Prisenecut Development Project(100 %								
N	C									0	0
N	V	1,693.55	21,406.45			23,100	23,100		23,100	0	0
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	44864.55	21,885.45	66,750	66,750	16,202.07		-66750	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	44,864.55	21,885.45	66,750	66,750	16,202.07	66,750	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 52 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N	C									0	0
N	V	1,984.93	29.56	41.51	2,056	2,056	422.6	2,056		0	0
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-2 Aircraft Services)								
N	C									0	0
N	V	2,200	2,000		4,200	4,200	2,389.62	4,200		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(CVL-3 Maintenance of Aircraft)								
N	C									0	0
N	V	2,000	1,650		3,650	3,650	2,004.2	3,650		0	0
P	C									0	0
P	V									0	0
Major Head :		2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8		1.8	1.8	1.12	1.8	0	0
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C							0	0
N V	5,372.5	-41.51	5,330.99	5,330.99	909.96	5,330.99	0	0
P C							0	0
P V							0	0

For the Gran 52 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	11559.23	3,679.56		15,238.79	15,238.79	5,727.5	-15238.79	100
P-Charged						0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	11,559.23	3,679.56		15,238.79	15,238.79	5,727.5	15,238.79	0



For the Gran 52 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	5,219.65		72.77		5,292.42	5,292.42	1,994.76	5,292.42	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquisition of Private Land)								
N	C									0	0
N	V	200				200	200	74.5	200	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	80				80	80	29.8	80	0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								





For the Gran 52 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

**Capital Section**

Major Head : 5053

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C									0	0
N V	803.5			-299.3	504.2	504.2		504.2	0	0
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	15			-1.43	13.57	13.57	13.57	13.57	0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C								0	0
N V	10		-10					0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	8829.15	4,876.47	-11.43	13,694.19	13,694.19	5,585.13		-13694.19	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	8,829.15	4,876.47	-11.43	13,694.19	13,694.19	5,585.13	13,694.19	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



P-Voted

0

0

**Surrender/Withdrawal**

Voted: 12.93

**Total Voted:**

171.15

5.46

-12.93

163.68

163.68

27.84

163.68

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



P V 0 0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C 0 0

N V 1,148.85 -339.3 809.55 809.55 78.58 809.54 -.01 0

P C 0 0

P V 0 0

Sub Head : 02 (Exhibitions)

N C 0 0

N V 105 -52.45 52.55 52.55 3.71 52.54 -.01 0.02

P C 0 0

P V 0 0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C 0 0

N V 78 -35.88 42.12 42.12 4.42 42.12 0 0

P C 0 0

P V 0 0

For the Gran 54 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	54	Information and Publicity							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	14039.07	12,203.23	-668.86	25,573.44	25,573.44	5,012.03		-25573.44	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		668.86							
<b>Total Voted:</b>									
	14,039.07	12,203.23	-668.86	25,573.44	25,573.44	5,012.03	25,556.79	-16.65	0.07

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 55 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Information, Broadcasting Department

**Revenue Section**

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Financial Assistance to the Producers of tax free Gujarati Films)

N C										0	0
N V	2,000		-473.62	1,526.38	1,526.38	1,113.74	1,526.38			0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	2000		-473.62	1,526.38	1,526.38	1,113.74				-1526.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted										0	0

**Surrender/Withdrawal**

Voted: 473.62

**Total Voted:**

	2,000		-473.62	1,526.38	1,526.38	1,113.74	1,526.38			0	0
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	10	-10					0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	10	-10					0	0
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For the Gran

55

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,344.67			-1,410.45	934.22	934.22	365.06	934.22	0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2344.67			-1,410.45	934.22	934.22	365.06		-934.22	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		1,410.45									
<b>Total Voted:</b>											
		2,344.67			-1,410.45	934.22	934.22	365.06	934.22	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	1,632.04			-343.84	1,288.2	1,288.2	247.07	1,426.41	+138.21	10.73
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,276.49			138.32	1,414.81	1,414.81	197.77	1,454.46	+39.65	2.8
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-10 Safety Cell for prevention of accidents)								





For the Gran 57 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N C										0	0
N V		102.5				102.5	102.5	8.63	102.5	0	0
P C										0	0
P V										0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N C										0	0
N V		5.12				4.82	4.82	.45	4.82	0	0
P C										0	0
P V										0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N C										0	0
N V		1,238.5				1,238.5	1,238.5	109.62	1,238.5	0	0
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TPP-16 Social Security Fund under security allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C							0	0
N V	503.7		503.7	503.7	45.93	503.7	0	0
P C							0	0
P V							0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C							0	0
N V	27.84		27.84	27.84	2.46	27.84	0	0
P C							0	0
P V							0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C							0	0
N V	27,409.93	-6,852.49	20,557.44	20,557.44		20,557.44	0	0
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system(Partially Centrally Sp

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
					71.54	872.15	0	0
							0	0
							0	0





For the Gran 57 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centers)								
N C									0	0
N V	10,101.44			-294.83	9,806.61	9,806.61	1,732.65	9,806.27	-.34	0
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	46,487.3			-4,056.14	42,431.16	42,431.16	5,736.51	44,057.9	+1626.74	3.83
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	500			124.84	624.84	624.84	131.95	625.3	+.46	0.07
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C							0	0
N V	3,600		3,600	3,600	900	3,600	0	0
P C							0	0
P V							0	0

Sub Head : 11 (Upgradation of Government ITIs into Model ITI (30% State))

N C							0	0
N V	117.94		-117.94				0	0
P C							0	0
P V							0	0

Sub Head : 13 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	40		-40				0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C							0	0
N V	4,056.7		-3,506.67	550.03	550.03	550.03	550.03	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Upgradation of Government ITIs into Model ITI (70% Central)(7

N C							0	0
N V	275.2		-275.2				0	0
P C							0	0
P V							0	0

0 0

For the Gran 57 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		12	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	60			-23.79	36.21	36.21		36.21	0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,029.94			42.96	6,072.9	6,072.9	2,251.83	6,061.03	-11.87	0.2
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	4.065.86			-2.068.31	1.997.55	1.997.55	501.55	2,006.33	+8.78	...

NP V	4,000.00	-2,000.00	1,000.00	1,000.00	501.00	2,000.00	+8.78	0.44
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	129555.26	-26,481.91	*****	*****	14,490.41		-103073.35	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 26,481.91

**Total Voted:**

*****		-26,481.91	1,03,073.35	*****	14,490.41	1,05,040.41	+1967.06	1.91
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For the Gran 57 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		57	Labour and Employment								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	11,598			-6,786.36	4,811.64	4,811.64	2,110.63	4,811.61	- .03	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		11598			-6,786.36	4,811.64	4,811.64	2,110.63		-4811.64	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		6,786.36									
<b>Total Voted:</b>											
		11,598			-6,786.36	4,811.64	4,811.64	2,110.63	4,811.61	- .03	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

-.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran **59** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>59</b>	Legal Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-28 Legal Department)								
N	C									0	0
N	V	1,811.14	114.3	-17.01	1,908.43	1,908.43	164.59	1,905.13	-3.3	0.17	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-27 Information Technology)								
N	C									0	0
N	V	101.83		-7.22	94.61	94.61		94.61	0	0	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1912.97	114.3	-24.23	2,003.04	2,003.04	164.59		-2003.04	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 24.23

**Total Voted:**

1,912.97

114.3

-24.23

2,003.04

2,003.04

164.59

1,999.74

-3.3

0.16

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Sub Head :	03	(Judicial Academy for Training of Judicial Officers)								
N C								0	0	
N V	36		36		36			-36	100	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Special Court under N.D.P.C. Act.)								
N C								0	0	
N V	63.8	-29.19	34.61		34.61	2.36	34.61	0	0	
P C								0	0	
P V								0	0	
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District and Session Judges.)								
N C								0	0	
N V	29,335.57	-273.21	29,062.36		29,062.36	2,971.98	29,063.53	+1.17	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(Civil Judges.)								
N C								0	0	
N V								0	0	
P C								0	0	
P V								0	0	
						3,383.63	40,017.13	-7.24	0.02	



For the Gran **60** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>60</b>	Administration of Justice								
<b>Revenue Section</b>											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Civil Judges.)								
N	C									0	0
N	V	35,628.81	8,085	-3,689.44	40,024.37	40,024.37	3,383.63	40,017.13	-7.24	0.02	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>03</b>	(Process Serving Establishment.)								
N	C								0	0	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>03</b>	(Process Serving Establishment.)								
N	C								0	0	
N	V	5,533.19		900.82	6,434.01	6,434.01	607.91	6,433.32	- .69	0.01	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>05</b>	(Magistrate Courts for Ahmedabad City.)								
N	C								0	0	
N	V	3,002.88		134.21	3,137.09	3,137.09	267.3	3,136.19	- .9	0.03	
P	C								0	0	
P	V								0	0	

Sub Head :	06	(Family Courts)								
N C								0	0	
N V	3,316.98	380.92	705.45	4,403.35	4,403.35	419.41	4,408.92	+5.57	0.13	
P C								0	0	
P V								0	0	
Sub Head :	12	(Fast Track Courts(40% State Share))								
N C								0	0	
N V	650		-24.36	625.64	625.64	469.42	625.61	-.03	0	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)								
N C								0	0	
N V	3,817.17		320.41	4,137.58	4,137.58	656.98	4,132.6	-4.98	0.12	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trial and Disposal of								
N C								0	0	
N V		874	-665.99	208.01	208.01	147.94	208.01	0	0	
P C								0	0	
P V								0	0	
Sub Head :	11	(Fast Track Courts (60% Central)(60-40 Partially Centrally Sponso								
N C								0	0	
N V	1,000		950.36	1,950.36	1,950.36		1,950.13	-.23	0.01	
P C								0	0	
P V								0	0	
Minor Head :	106									

For the Gran 60 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Small Causes Courts.)								
N C										0	0
N V		1,982.39			-10.91	1,971.48	1,971.48	176.58	1,971.48	0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V		3,328.19	1,564		-392.16	4,500.03	4,500.03	371.46	4,499.95	-.08	0
P C										0	0
P V										0	0
Minor Head :		110									

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Administrator General and official Trustees)

N C							0	0
N V	18.14	-.31	17.83	17.83	1.25	17.83	0	0
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Law Officers)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Law Officers)

N C							0	0
N V	15,559.42	-2,435.22	13,124.2	13,124.2	1,332.44	13,124.36	+.16	0
P C							0	0
P V							0	0

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	458.67	47.18	505.85	505.85	41.21	506.77	+.92	0.18
P C							0	0
P V							0	0

					434.34	514.63	0	0
							0	0
							0	0
							0	0

For the Gran 60 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Directorate of Prosecution)								
N C										0	0
N V		1,040.9			-526.27	514.63	514.63	434.34	514.63	0	0
P C										0	0
P V										0	0
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Work contracts Disputes Arbitration Tribunal.)								
N C										0	0
N V		122.82			-30.46	92.36	92.36	6.93	92.36	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Computerization of Courts.)								

N C								0	0
N V	1,150		-808.62	341.38	341.38	221.25	341.38	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	16,951.5		-2,572.3	14,379.2	14,379.2	1,369.89		-14379.2	100
NP-Voted	107402.48	10,903.92	-6,807.75	*****	*****	11,836.53		-111498.65	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:	2,572.3								
Voted:	6,807.75								
<b>Total Charged:</b>									
	16,951.5		-2,572.3	14,379.2	14,379.2	1,369.89	14,415.81	+36.61	0.25
<b>Total Voted:</b>									
	*****	10,903.92	-6,807.75	1,11,498.65	*****	11,836.53	1,11,414.87	-83.78	0.08

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C							0	0
N V	40	8.05	48.05	48.05	10.89	48.05	0	0
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	6,025.75	-1,315.04	4,710.71	4,710.71	728.46	4,687.16	-23.55	0.5
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	268.39	-38.48	229.91	229.91	22.49	229.91	0	0
P C							0	0
P V							0	0

Sub Head :  (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	2,009.81	-662.45	1,347.36	1,347.36	115.42	1,347.7	+ .34	0.03
P C							0	0
P V							0	0

Sub Head :  (Treasurers of Charitable Endowments.)

N C							0	0
N V	8.94	-.09	8.85	8.85		8.51	-.34	3.84
P C							0	0
P V							0	0

0



For the Gran 61 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N	C									0	0
N	V	90		13.58		103.58	103.58	9.48	103.63	+ .05	0.05
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act.)								
N	C									0	0
N	V	3.26		-3.26						0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		11427.71		-1,581.56		9,846.15	9,846.15	1,226.9		-9846.15	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted:

1,581.56

**Total Voted:**

11,427.71

-1,581.56

9,846.15

9,846.15

1,226.9

9,807.59

-38.56

0.39

For the Gran 61 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	200			-200					0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	100			-56	44	44		44	0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		300			-256	44	44			-44	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

300

-256

44

44

44

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **62** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
<b>Grant No</b>		<b>62</b>	Legislative and Parlimentary Affairs Department									
<b>Revenue Section</b>												
Major Head :		2052										
SubMajor Head :		00										
Minor Head :		090										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		<b>01</b>	(TDP-10 Legislative and Parliamentary Affairs Department)									
N	C									0	0	
N	V	497	130	-44.2	582.8	582.8	47.56	582.8	0	0		
P	C								0	0		
P	V								0	0		
Sub Head :		<b>02</b>	(Government Chief Whip Establishment)									
N	C									0	0	
N	V	193.85	106.66	-74.78	225.73	225.73	23.84	225.73	0	0		
P	C								0	0		
P	V								0	0		
Sub Head :		<b>03</b>	(State Law Commission)									
N	C									0	0	
N	V	117.38	7.15	-7.92	116.61	116.61	11.98	116.61	0	0		
P	C								0	0		
P	V								0	0		
<b>Totals :</b>												
NP-Charged											0	0
NP-Voted		808.23	243.81	-126.9	925.14	925.14	83.38		-925.14	100		

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 126.9

**Total Voted:**

808.23 243.81 -126.9 925.14 925.14 83.38 925.14 0 0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

-.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **64** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,802.36			-51.86	1,750.5	1,750.5	151.78	1,683.14	-67.36	3.85
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1802.36			-51.86	1,750.5	1,750.5	151.78		-1750.5	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:					51.86						
<b>Total Voted:</b>											
		1,802.36			-51.86	1,750.5	1,750.5	151.78	1,683.14	-67.36	3.85

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to Statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			-27,750	9,250	9,250		9,250	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			-27,750	9,250	9,250			-9250	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		27,750									
Total Voted:											
		37,000			-27,750	9,250	9,250		9,250	0	0



For the Gran 65 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C										0	0
N V	12,397.74		12,397.74		12,397.74		3,099.44	12,397.74		0	0
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C										0	0
N V	24,967.52		24,967.52		24,967.52		6,241.88	24,967.52		0	0
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C								0	0
N V	11,318.56	-4,848.28	6,470.28	6,470.28	811	6,470.28		0	0
P C								0	0
P V								0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C								0	0
N V	36,419.62	-36,419.62						0	0
P C								0	0
P V								0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C								0	0
N V	85,132.58	30,568.29	1,15,700.87	1,15,700.87	21,329.49	85,178.92	-30521.95	26.38	
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C								0	0
N V	16,977.84	-10,862.52	6,115.32	6,115.32	6,115.32	6,115.32		0	0
P C								0	0
P V								0	0

Sub Head : 04 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C								0	0
N V	12,260.38	-12,260.38						0	0
P C								0	0
P V								0	0

SubMajor Head : 34

Minor Head : 001

For the Gran 65 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		4700									
SubMajor Head :		34									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction and Administration)								
N	C									0	0
N	V	1,888.29			-227.69	1,660.6	1,660.6	176.65	1,660.64	+ .04	0
P	C									0	0
P	V									0	0
Major Head :		4801									
SubMajor Head :		35									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share Capital Contribution to Sardar Saovar Narmada Nigam Limite								
N	C									0	0
N	V	19,650.47				19,650.47	19,650.47	4,912.62	19,650.47	0	0
P	C									0	0
P	V									0	0
Major Head :		5452									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C							0	0
N V	13,987		13,987	13,987	3,496.75	13,987	0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	235000	-34,050.2	2,00,949.8	2,00,949.8	46,183.15		-200949.8	100
P-Charged					0	0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 34,050.2

**Total Voted:**

	2,35,000	-34,050.2	2,00,949.8	2,00,949.8	46,183.15	1,70,427.89	-30521.91	15.19
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For the Gran

65

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N C		10								0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Work Charged Establishment)								
N C										0	0
N V		711		389		1,100	1,100	208.41	1,108.08	+8.08	0.73
P C										0	0
P V										0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N C										0	0
N V		560		190		750	750	205.33	749.99	-.01	0
P C										0	0
P V										0	0
SubMajor Head :		05									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	-7.1	2.9	2.9		2.9	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	1,841	610.39	2,451.39	2,451.39	281.32	2,451.37	- .02	0
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	1,350	402	1,752	1,752	442.74	1,751.99	- .01	0
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		8.83	8.83	8.83			-8.83	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	1,000		1,000	1,000	103.69	1,008.83	+8.83	0.88
P C							0	0
P V							0	0



P V								-	-
								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	15		-15					0	0
P C								0	0
P V								0	0
SubMajor Head :	08								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C	15	13.64	28.64	28.64				-28.64	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	711.12	550.45	1,261.57	1,261.57	251.74	1,291.72		+30.15	2.39
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	11	16	27	27	16.49	27		0	0
P C								0	0
P V								0	0
SubMajor Head :	09								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								





P V								-	-
								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	702.3	108.28	810.58	810.58	149.16	849.23	+38.65		4.77
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	423.33	26.67	450	450	80.98	449.77	-.23		0.05
P C								0	0
P V								0	0
SubMajor Head :	11								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C		67.65	67.65	67.65	67.65	67.65		0	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	478.48	75	553.48	553.48	107.53	553.43	-.05		0.01
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	135	15	150	150	39.51	150		0	0
P C								0	0
P V								0	0
SubMajor Head :	12								







P V								-	-
								0	0
SubMajor Head :	17								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	111	95.12	206.12	206.12	13.26	205.68	- .44	0.21	
P C							0	0	
P V							0	0	
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	5.98	-3.79	2.19	2.19	1.05	2.17	- .02	0.91	
P C							0	0	
P V							0	0	
SubMajor Head :	18								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C		30.31	-3.76	26.55	26.55	26.54	26.54	- .01	0.04
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	83	55.54	138.54	138.54	19.24	138.53	- .01	0.01	
P C							0	0	
P V							0	0	







For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N	C									0	0
N	V	3,150		-23.66	3,126.34	3,126.34	402.63	3,124.96	-1.38	0.04	
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								
N	C									0	0
N	V	1		-1						0	0
P	C									0	0
P	V									0	0
Sub Head :		24	(Workshop-Suspense)								
N	C									0	0
N	V	82.9		-12.08	70.82	70.82	2.59	70.81	-.01	0.01	
P	C									0	0
P	V									0	0
Major Head :		2701									

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C							0	0
N V	3,320.72	-637.24	2,683.48	2,683.48	288.9	2,681.64	-1.84	0.07
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	5,168.03	-1,500.5	3,667.53	3,667.53	373.17	3,663.33	-4.2	0.11
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C							0	0
N V	787.94	-73.94	714	714	164.66	713.89	-.11	0.02
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	450			-385.82	64.18	64.18	10.16	63.89	- .29	0.45
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								
N	C									0	0
N	V	615.75			-415.56	200.19	200.19	78.38	199.84	- .35	0.17
P	C									0	0
P	V									0	0
Sub Head :		12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N	C									0	0
N	V	8,000				8,000	8,000	1,360	8,000	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IRG 141 Maintenance and Repairs)								

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C	40	214.29	254.29	254.29	10.44	319.46	+65.17	25.63
N V							0	0
P C							0	0
P V							0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,093.04	1,272.75	5,365.79	5,365.79	991.76	5,319.71	-46.08	0.86
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of Cheques)

N C							0	0
N V						15.76	+15.76	0
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C							0	0
N V	17	-17					0	0
P C							0	0
P V							0	0





For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintenance and Repairs)								
N	C									0	0
N	V	35,600	24,811.39	8,554.82	68,966.21	68,966.21	28,019.32	68,966.2		- .01	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintenance and Repairs)								
N	C									0	0
N	V	3,940		1,460	5,400	5,400	1,500	5,400		0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Direction)

N C							0	0
N V	671.97	-258.75	413.22	413.22	51.52	409.12	-4.1	0.99
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	6,276.98	-1,944.4	4,332.58	4,332.58	75.18	4,332.25	-.33	0.01
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 40 (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	57	-25	32	32	32	32	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C							0	0
N V	16	-16					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	50			50	50	42.98	50		0	0
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		705									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		12	(CAD-10 Establishment of Water and Land Management Institution, G								
N	C									0	0
N	V	1,100		-195	905	905	165	905		0	0
P	C									0	0
P	V									0	0
Major Head :		2711									

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	40.25	-18.2	22.05	22.05		22.05	0	0
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C							0	0
N V	316.5	-97.64	218.86	218.86	24.41	218.68	-.18	0.08
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction)

N C							0	0
N V	2,540.82	-870	1,670.82	1,670.82	853.95	1,670.7	-.12	0.01
P C							0	0
P V							0	0

					1,404.52	1,883.44	0	0
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P V - -  
0 0

Sub Head : 84 (Maintenance and Repairs)

N C 0 0  
 N V 147.99 18.01 166 166 43.76 164.51 -1.49 0.9  
 P C 0 0  
 P V 0 0

**Totals :**

NP-Charged 113 481.45 -20.29 574.16 574.16 176.08 -574.16 100  
 NP-Voted 118229.05 24,811.39 -526.58 \*\*\*\*\* \*\*\*\*\* 45,740.31 -142513.86 100  
 P-Charged 0 0 0 0  
 P-Voted 0 0

**Surrender/Withdrawal**

Charged: 20.29  
 Voted: 526.58

**Total Charged:**

113 481.45 -20.29 574.16 574.16 176.08 527.01 -47.15 8.21  
**Total Voted:**  
\*\*\*\*\* 24,811.39 -526.58 1,42,513.86 \*\*\*\*\* 45,740.31 1,42,018.49 -495.37 0.35

For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4402									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-38 Direction)								
N C									0	0
N V	98.5			-46.66	51.84	51.84	4.65	51.82	- .02	0.04
P C									0	0
P V									0	0
Major Head :	4700									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	160			-139.66	20.34	20.34		20.33	- .01	0.05
P C									0	0
P V									0	0
SubMajor Head :	10									
Minor Head :	800									

Minor head : 000

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150		150	150	40	150	0	0
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	8,519	-1,262.16	7,256.84	7,256.84	1,726.27	7,254.72	-2.12	0.03
P C							0	0
P V							0	0

Sub Head : 46 (Distributaries and Water Courses)

N C							0	0
N V	3,540		3,540	3,540	1,117.01	4,647.17	+1107.17	31.28
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	960.68	1,069.82	2,030.5	2,030.5	497.01	923.76	-1106.74	54.51
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 800



N C								0	0
N V	4	-4						0	0
P C								0	0
P V								0	0

Sub Head :  (Canals and Branches)

N C								0	0
N V	26	-12.43	13.57	13.57	6.78	13.56		-0.01	0.07
P C								0	0
P V								0	0

Sub Head :  (Other Expenditure)

N C								0	0
N V	23.25	-22.25	1	1	-0.29	1		0	0
P C								0	0
P V								0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Canals and Branches)

N C								0	0
N V	250	-70	180	180	56.7	180		0	0
P C								0	0
P V								0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

								0	0
						50		0	0









P V								-	-
								0	0
Sub Head :	43	(Canals and Branches)							
N C								0	0
N V	18.24	8.94	27.18	27.18	15.68	27.18		0	0
P C								0	0
P V								0	0
Sub Head :	46	(Distributaries and Water Courses)							
N C								0	0
N V	130.48	-112.63	17.85	17.85	11.83	17.85		0	0
P C								0	0
P V								0	0
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	11.68	-4.23	7.45	7.45	.16	7.45		0	0
P C								0	0
P V								0	0
SubMajor Head :	40								
Minor Head :	800								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	10	-10						0	0
P C								0	0
P V								0	0
SubMajor Head :	41								
Minor Head :	800								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							





For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		41.5			-41.01	.49	.49		.48	- .01	2.04
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		400			131.4	531.4	531.4	285.86	529.47	-1.93	0.36
P C										0	0
P V										0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	71,000	-17,614.57	53,385.43	53,385.43	21,178.74	53,396.31	+10.88	0.02
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	2,260	-171.51	2,088.49	2,088.49	703.38	2,087.43	-1.06	0.05
P C							0	0
P V							0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	30,000	23,087.68	53,087.68	53,087.68	12,439.66	53,087.58	-.1	0
P C							0	0
P V							0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()







For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tools and Plant/Vehicles)								
N C										0	0
N V		1,568.7		-82.32	1,486.38	1,486.38	1,159.02	1,485.95		- .43	0.03
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		8,000		-5,126.98	2,873.02	2,873.02	311.4	2,681.09		-191.93	6.68
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C										0	0
N V							218.48	308.17		+308.17	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C					-8.74		0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	550	-18.59	531.41	531.41	79.21	412.66	-118.75	22.35
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	5,899.39	4,948.17	10,847.56	10,847.56	3,676.77	10,066.43	-781.13	7.2
P C							0	0
P V							0	0

Sub Head : 46 (Distributaries and Water Courses)

N C							0	0
N V	385	-39.85	345.15	345.15	172.93	345.15	0	0
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	370	-7.87	362.13	362.13	214.11	456.97	+94.84	26.19
P C							0	0
P V							0	0

Major Head : 4702

For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		38,900			-2,425.28	36,474.72	36,474.72	10,556.86	35,662.59	-812.13	2.23
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,24,000			-63,297	60,703	60,703	17,241.86	60,703	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNR-251 Contribution to Gujarat Green Revolution Company Limited)								
N C										0	0
N V		14,534.81			-4,045.14	10,489.67	10,489.67	2,938	6,723	-3766.67	35.91
P C										0	0
P V										0	0
Sub Head :		06	(MNR-251 Contribution to Gujarat Green Revolution Company Limited)								









For the Gran 66 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	66	Irrigation and Soil Conservation							
<b>Capital Section</b>									
Totals :									
NP-Charged	8,000		-5,126.98	2,873.02	2,873.02	302.66		-2873.02	100
NP-Voted	427957.22		-69,200.91	*****	*****	1,41,488.12		-358756.31	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:		5,126.98							
Voted:		69,200.91							
<b>Total Charged:</b>									
	8,000		-5,126.98	2,873.02	2,873.02	302.66	2,681.09	-191.93	6.68
<b>Total Voted:</b>									
		*****	-69,200.91	3,58,756.31	*****	1,41,488.12	3,55,195.87	-3560.44	0.99

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 67 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	11,200	365	435	12,000	12,000	3,499.75	12,000		0	0
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100		-25	75	75		75		0	0
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C							0	0
N V	20		20	20	15	20	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C							0	0
N V	12,000	18,000	30,000	30,000	20,880	30,000	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C							0	0
N V	24		24	24	18	24	0	0
P C							0	0
P V							0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C							0	0
N V	1,160	-410	750	750	16.54	750	0	0
P C							0	0
P V							0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C							0	0
N V	150		150	150	25	150	0	0
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila Pani Samiti protsahan Yojana)								
N	C									0	0
N	V	150			150	150	112.5	150		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		24804		18,365	43,169	43,169	24,566.79			-43169	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,804		18,365	43,169	43,169	24,566.79	43,169		0	0



For the Gran 67 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500		-375	125	125		125		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000		-6,250	3,750	3,750		3,750		0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	41,000		41,500	82,500	82,500		51,750	82,500	0	0
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	1,16,998	-11,998	1,05,000	1,05,000	22,026.33	1,05,000	0	0
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	500	500	1,000	1,000	625	1,000	0	0
P C							0	0
P V							0	0

Sub Head : 27 (Purchase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	100	-75	25	25		25	0	0
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	40,000	-30,000	10,000	10,000		10,000	0	0
P C							0	0
P V							0	0

Sub Head : 31 (Jal Jeevan Mission (JJM) (50% State))

N C							0	0
N V	2,12,012	1,015.93	2,13,027.93	2,13,027.93		*****	0	0
P C							0	0
P V							0	0



For the Gran 67 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	421110		-5,682.07	*****	*****	74,401.33		-415427.93	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		5,682.07						
Total Voted:									
	4,21,110		-5,682.07	4,15,427.93	*****	74,401.33	4,15,427.93	0	0

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 68 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	22,000			-11,975.77	10,024.23	10,024.23	3,024.83	10,007.17	-17.06	0.17
-----	--------	--	--	------------	-----------	-----------	----------	-----------	--------	------

N V									0	0
-----	--	--	--	--	--	--	--	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

Sub Head : 01 (Payments of Decretal Amount)

N C									0	0
-----	--	--	--	--	--	--	--	--	---	---

N V							-560.31		0	0
-----	--	--	--	--	--	--	---------	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

**Totals :**

NP-Charged	22,000			-11,975.77	10,024.23	10,024.23	3,024.83		-10024.23	100
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NP-Voted	0						-560.31		0	0
----------	---	--	--	--	--	--	---------	--	---	---

P-Charged							0	0	0	0
-----------	--	--	--	--	--	--	---	---	---	---

P-Voted									0	0
---------	--	--	--	--	--	--	--	--	---	---

**Surrender/Withdrawal**

Charged: 11,975.77

**Total Charged:**

22,000

-11,975.77

10,024.23

10,024.23

3,024.83

10,007.17

-17.06

0.17

-560.31

0

0

For the Gran 68 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loan to Govt. Servants for House Building)								
N	C									0	0
N	V	22			-5.34	16.66	16.66		29.78	+13.12	78.75
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyance)								
N	C									0	0
N	V	2			-2					0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		24			-7.34	16.66	16.66			-16.66	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

24

-7.34

16.66

16.66

29.78

+13.12

78.75

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **69** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	1,012.07			-215.82	796.25	796.25	77.21	796.25	0	0
P	C									0	0
P	V									0	0
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	(Information and Technology)								
N	C									0	0
N	V	25				25	25	1.61	1.61	-23.39	93.56
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1038.07			-216.82	821.25	821.25	78.81		-821.25	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 216.82

**Total Voted:**

1,038.07                      -216.82                      821.25                      821.25                      78.81                      797.86                      -23.39                      2.85

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-





N C							0	0
N V	1,000	474.52	1,474.52	1,474.52	543.89	1,473.42	-1.1	0.07
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C							0	0
N V	182.32	-14.83	167.49	167.49	17.13	167.44	-.05	0.03
P C							0	0
P V							0	0

Sub Head : 03 (Training Expense)

N C							0	0
N V	100		100	100	100	100	0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C							0	0
N V	16,348.59		16,348.59	16,348.59	4,228.59	16,348.59	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C							0	0
N V	10,846.09	-548.62	10,297.47	10,297.47	4,022.28	10,297.44	-.03	0
P C							0	0
P V							0	0



Sub Head :	08	(Grants to District Panchayats towards Uniform/Washing Charges 90							0	0
N C								0	0	
N V	48		48	48	14.2	48		0	0	
P C								0	0	
P V								0	0	
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)							0	0
N C								0	0	
N V	8,904.82	-1,841.42	7,063.4	7,063.4	2,661.34	7,063.4		0	0	
P C								0	0	
P V								0	0	
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)							0	0
N C								0	0	
N V	373.08		373.08	373.08	103.08	373.08		0	0	
P C								0	0	
P V								0	0	
Sub Head :	11	(Grants-in-aid to converted gram panchayats equivalent to 50% of							0	0
N C								0	0	
N V	37	40.89	77.89	77.89	40.89	77.89		0	0	
P C								0	0	
P V								0	0	
Sub Head :	13	(Project Monitoring Units for 15th Finance Commission)							0	0
N C								0	0	
N V	2,312	-72.26	2,239.74	2,239.74	699.07	2,239.74		0	0	
P C								0	0	
P V								0	0	
Sub Head :	15	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))							0	0
N C								0	0	
N V	576	-195.45	380.55	380.55		380.55		0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

For the Gran 70 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60-40 P								
N	C									0	0
N	V	864			-864					0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP- Development Commissioner)								
N	C									0	0
N	V	1,538.74		98.71	1,637.45	1,637.45	566.76	1,637.45		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Gujarat Panchayat Services Selection Board)								
N	C									0	0
N	V	743.35		4,818.2	5,561.55	5,561.55	3,646.2	5,561.55		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(CDP-4 Samadaya Vidya)								

Sub Head :	03	(CDP-4 Sarvodaya Yojana)								
N C								0	0	
N V	120	-5.23	114.77	114.77	65	114.77		0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(CDP-5 Grant in aid to Gram Panchayats for construction of Pancha								
N C								0	0	
N V	5,995	-295	5,700	5,700	2,353.72	5,700		0	0	
P C								0	0	
P V								0	0	
Sub Head :	06	(CDP-9 Tirth Gram Yojana)								
N C								0	0	
N V	50	25	75	75	38	75		0	0	
P C								0	0	
P V								0	0	
Sub Head :	07	(CDP-10 Gram Vatika Yojana (Panchvati))								
N C								0	0	
N V	100		100	100	50.5	100		0	0	
P C								0	0	
P V								0	0	
Sub Head :	09	(CDP-17 Infrastructure Development)								
N C								0	0	
N V	6,800	-4,546.38	2,253.62	2,253.62	1,228.83	2,253.62		0	0	
P C								0	0	
P V								0	0	
Sub Head :	10	(CDP-18 Seed Money to Village Panchayats)								
N C								0	0	
N V	1,000		1,000	1,000	262.1	1,000		0	0	
P C								0	0	
P V								0	0	
								0	0	
						874.56		0	0	







For the Gran 70 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		198									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.								
N	C									0	0
N	V	165			-165					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-11 Panchayats Elections)								
N	C									0	0
N	V							7.18		+7.18	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Additional Establishment for audit work for Gram Panchayats)								
N	C									0	0
N	V							2.42		+2.42	0
P	C									0	0
P	V									0	0
Major Head :		2054									

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for improvement of Roads)

N C								0	0
N V	.3		-.1	.2	.2	.2	.2	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	336326.4	86,361.67	-12,319.3	*****	*****	1,33,039.04		-410368.77	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		12,319.3							
<b>Total Voted:</b>									
	3,36,326.4	86,361.67	-12,319.3	4,10,368.77	*****	1,33,039.04	4,10,352.13	-16.64	0



**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	16.93				16.93	16.93			-16.93	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	50,000				50,000	50,000			-50000	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	-1						0	0
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C								0	0
N V	13,050.1	-10,848.6	2,201.5	2,201.5	2,201.5	2,201.5		0	0
P C								0	0
P V								0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C								0	0
N V	3,438	-858.5	2,579.5	2,579.5	1	2,579.5		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60-40 Partiall

N C								0	0
N V	19,575.1	-16,272.85	3,302.25	3,302.25	3,302.25	3,302.25		0	0
P C								0	0
P V								0	0

Major Head : 2216







For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (Sta

N C										0	0
N V		.01	4,999.99	5,000	5,000	5,000	5,000	5,000	5,000	0	0
P C										0	0
P V										0	0

Sub Head : 06 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C										0	0
N V		.6	2,511.74	2,512.34	2,512.34	2,512.34	2,512.34	2,512.34	2,512.34	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C										0	0
N V		.9	3,767.6	3,768.5	3,768.5	3,768.5	3,768.5	3,768.5	3,768.5	0	0
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 001

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Strengthening of Block Level Administration)

N C							0	0
N V	4,220		4,220	4,220	351.67	4,220	0	0
P C							0	0
P V							0	0

Sub Head : 02 (CDP-1 Commissioner of Rural Development)

N C							0	0
N V	593.68	-268.12	325.56	325.56	39.5	325.56	0	0
P C							0	0
P V							0	0

Sub Head : 04 (RDD-11 Strengthening of Training Activities for Rural Developmen

N C							0	0
N V	134.03		134.03	134.03	33.5	134.03	0	0
P C							0	0
P V							0	0

Sub Head : 06 (District Rural Development Agency Administration (40% State))

N C							0	0
N V		.01	357.05	357.06	357.06	357.06	0	0
P C							0	0
P V							0	0

Sub Head : 07 (State Sponsored other item under District Rural Development Agen

N C							0	0
N V	3,000	560.58	3,560.58	3,560.58	1,453.24	3,560.58	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		05	(District Rural Development Agency Administration (60% Central))(6								
N	C									0	0
N	V		.01		535.59	535.6	535.6		535.6	0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(RDD-2 Information and Technology Programme)								
N	C									0	0
N	V		722.2		-322.2	400	400	219.45	400	0	0
P	C									0	0
P	V									0	0
Sub Head :		10	(Aajeevika (40% State))								
N	C									0	0
N	V		2,520			2,520	2,520	78.79	2,520	0	0
P	C									0	0
P	V									0	0
Sub Head :		12	(Deen Dayal Upadhyay Gramin Kalyan Yojana (40% State))								

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C							0	0
N V	740		-740				0	0
P C							0	0
P V							0	0

Sub Head : 14 (Start-up Village Entrepreneurship Programme (40% State))

N C							0	0
N V	.4		-.4				0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Rural Self-Employment Training Institute)

N C							0	0
N V	1,204	972.75	2,176.75	2,176.75		2,176.75	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Aajeevika (60% Central))(60-40 Partially Centrally Sponsored Sche

N C							0	0
N V	3,780	1,507.81	5,287.81	5,287.81	1,626.01	5,287.81	0	0
P C							0	0
P V							0	0

Sub Head : 11 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60-40

N C							0	0
N V	1,110		-1,110				0	0
P C							0	0
P V							0	0

0 0

For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Start-up Village Entrepreneurship Programme (60% Central)(60-40								
N	C									0	0
N	V	.6				-.6				0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(National Rural Economic Transformation Project (40% State))								
N	C									0	0
N	V	700				700	700	500	700	0	0
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Rural Economic Transformation Project (60% Central)(60-								
N	C									0	0
N	V	1.200				1.200	1.200	900	1 200	0	-

N V	1,200		1,200	1,200	900	1,200	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (WSS-46-A Assistance to Gujarat State Rural Development Corporati

N C							0	0
N V	110		110	110	27.5	110	0	0
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	-937.89	62.11	62.11	6.34	62.11	0	0
P C							0	0
P V							0	0

Sub Head :  (Vrundavan Gram Yojana)

N C							0	0
N V	500	-300	200	200	200	200	0	0
P C							0	0
P V							0	0

28,260

0	0
0	0

For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

**Revenue Section**

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (National Rural Employment Guarantee Scheme (100% State Share))

N C									0	0
N V	37,680			-9,420	28,260	28,260		28,260	0	0
P C									0	0
P V									0	0

Sub Head : 06 (National Rural Employment Guarantee Scheme (75% State))

N C									0	0
N V	16,858			-64.42	16,793.58	16,793.58	1,779.41	16,793.58	0	0
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Rural Employment Guarantee Scheme (75% Central)(75-25

N C									0	0
N V	50,574			4,179.99	54,753.99	54,753.99	5,701.26	54,753.99	0	0
P C									0	0
P V									0	0

SubMajor Head : 60

Minor Head : 703

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C								0	0
N V	1	-.02	.98	.98	.98	.98		0	0
P C								0	0
P V								0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C								0	0
N V	2,912.6	-572.45	2,340.15	2,340.15	155.71	2,340.15		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	50,017.93	-1	50,016.93	50,016.93				-50016.93	100
NP-Voted	226259.51	.03	-43,356.72	*****	*****	36,340.92		-182902.82	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Charged: 1  
Voted: 43,356.72

Total Charged:

	50,017.93	-1	50,016.93	50,016.93				-50016.93	100
Total Voted:	*****	.03	-43,356.72	1,82,902.82	*****	36,340.92	1,82,902.82	0	0



For the Gran 71 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	119.82			119.82	119.82	89.87	119.82		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		119.82			119.82	119.82	89.87			-119.82	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		119.82			119.82	119.82	89.87	119.82		0	0

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt							0	0
N C								0	0	
N V	33		33	33	33	33		0	0	
P C								0	0	
P V								0	0	
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of								
N C								0	0	
N V	200	-47.75	152.25	152.25	152.25	152.25		0	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac								
N C								0	0	
N V	35	-23.24	11.76	11.76	11.76	11.76		0	0	
P C								0	0	
P V								0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio								
N C								0	0	
N V	5,300	-4,817.49	482.51	482.51	296.44	482.51		0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(Payment to Panchayats the net amount of cess on water-rate under								
N C								0	0	
N V	75	-66.29	8.71	8.71		8.71		0	0	
P C								0	0	
P V								0	0	
					2.98	8.19		0	0	



**Totals :**

NP-Charged							0	0
NP-Voted	13686.19	-6,844.76	6,841.43	6,841.43	3,886.87		-6841.43	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Voted:</b>	6,844.76							
<b>Total Voted:</b>								
	13,686.19	-6,844.76	6,841.43	6,841.43	3,886.87	6,841.42	-.01	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	61,500	44,292	1,119.54	1,06,911.54	1,06,911.54	9,710.42	*****	+6170.93		5.77
P C								0		0
P V								0		0
Sub Head :	<b>02</b>	(Reimbursement of Superannuation and Retirement allowances to Pan								
N C									0	0
N V	376.61		24.15	400.76	400.76	-409.62	397.64	-3.12		0.78
P C								0		0
P V								0		0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gratuities to Panchayat Employees)								
N C									0	0
N V	12,000	3,309.57	-1,504.23	13,805.34	13,805.34	686.13	13,807.57	+2.23		0.02
P C								0		0
P V								0		0
Sub Head :	<b>02</b>	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C									0	0
N V	1		-1						0	0
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C									0	0
N V	21,044.37	7,102.04	425.98	28,572.39	28,572.39	2,418.8	28,572.39		0	0
P C									0	0
P V									0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C									0	0
N V	1		-1						0	0
P C									0	0
P V									0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C									0	0
N V	.1		-.1						0	0
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104



For the Gran 73 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			-62.6	32.4	32.4	11.4	32.4	0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			-.1					0	0
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C								0	0
N V	20		- .64	19.36	19.36	3.33	19.36	0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	95038.18	54,703.61	*****	*****	12,420.47			-149741.79	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	95,038.18	54,703.61		1,49,741.79	*****	12,420.47	1,55,911.83	+6170.04	4.12
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For the Gran 73 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advace)

N C										0	0
N V		20				-20				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C										0	0
N V		3				-3				0	0
P C										0	0
P V										0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C								0	0
N V	50		50	50	50	50	50	0	0
P C								0	0
P V								0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C								0	0
N V	15	-15						0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	88	-38	50	50	50	50	50	-50	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>	88	-38	50	50	50	50	50	0	0

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For the Gran 73

For the Month Of: MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**









For the Gran 74 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Transport

**Revenue Section**

Major Head : 3055

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Other Expenditure)

N C								0	0
N V	49	123.32	-45.39	126.93	126.93	.55	3.61	-123.32	97.16
P C								0	0
P V								0	0

**Totals :**

NP-Charged		64.6		64.6	64.6	64.6		-64.6	100
NP-Voted	78699.93	*****	-5,952.95	*****	*****	27,450.92		-188877.73	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 5,952.95

**Total Charged:**

<b>Total Voted:</b>		64.6		64.6	64.6	64.6	64.6	0	0
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78,699.93	*****	-5,952.95	1,88,877.73	*****	27,450.92	1,93,322.69	+4444.96	2.35
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For the Gran 74 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
<b>Capital Section</b>										
Major Head :	5055									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RTS (1) Capital Contribution to Gujarat State Road Transport Cor								
N C									0	0
N V	33,713.87	5,605.13	-25,284.52	14,034.48	14,034.48		8,429.35	-5605.13		39.94
P C									0	0
P V									0	0
Major Head :	7055									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Loans to Gujarat State Road Transport Corporation)								
N C									0	0
N V	15,661.7		-11,746.7	3,915	3,915		4,015	+100		2.55
P C									0	0
P V									0	0
Sub Head :	03	(A fund for motor accident claim tribunal cases related to vehicl								
N C		15,639		15,639	15,639				-15639	100

N C		15,639		15,639	15,639			-15639	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged		15,639		15,639	15,639			-15639	100
NP-Voted	49375.57	5,605.13	-37,031.22	17,949.48	17,949.48			-17949.48	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	<b>Voted:</b>	25,284.52							
<b>Total Charged:</b>									
		15,639		15,639	15,639			-15639	100
<b>Total Voted:</b>									
		49,375.57	5,605.13	-37,031.22	17,949.48	17,949.48	12,444.35	-5505.13	30.67

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP - Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP - Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S - Excess(+) or Saving(-)</b>
<b>-</b>		

For the Gran 75 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		75	Other Expenditure Pertaining to Ports and Transport Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of decretal amount)								
N	C		209.47			209.47	209.47	209.47	209.47	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Major Head :		3051									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-aid to Gujarat Maritime Board for Development of Minor								
N	C									0	0
N	V	6,939.26	646.46			7,585.72	7,585.72	4,960.15	7,585.72	0	0
P	C									0	0
P	V									0	0
Major Head :		3451									

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Ports and Transport Department)

N C							0	0
N V	201.33	39.78	241.11	241.11	22.08	239.62	-1.49	0.62
P C							0	0
P V							0	0

**Totals :**

NP-Charged		209.47	209.47	209.47	209.47		-209.47	100
NP-Voted	7140.59	686.24	7,826.83	7,826.83	4,982.23		-7826.83	100
P-Charged					0	0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

		209.47	209.47	209.47	209.47	209.47	0	0
<b>Total Voted:</b>								
	7,140.59	686.24	7,826.83	7,826.83	4,982.23	7,825.34	-1.49	0.02

For the Gran 75 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C										0	0
N V		2				-2				0	0
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	- .01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2.02	-2.02				0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
Voted:		2					
<b>Total Voted:</b>							
	2.02	-2.02				0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 76 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,977.13		-526.26	1,450.87	1,450.87	132.08	1,450.87		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	600.03		-283.79	316.24	316.24	33.45	316.17		- .07	0.02
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	400.73		-137.76	262.97	262.97	34.85	262.97		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority)								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority)

N C							0	0
N V	122	-19.14	102.86	102.86	27.75	154.29	+51.43	50
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,359.82	-665.85	693.97	693.97	638.73	688.66	-5.31	0.77
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	70.55	-13.97	56.58	56.58	5.63	56.58	0	0
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	76	Revenue Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	4530.26		-1,646.77	2,883.49	2,883.49	872.48		-2883.49	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	1,646.77					
Total Voted:									
	4,530.26		-1,646.77	2,883.49	2,883.49	872.48	2,929.53	+46.04	1.6

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro								
N C								0	0	
N V	1		-1					0	0	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-21 Introduction of City Survey Operation)								
N C								0	0	
N V	2,220.2		-999.68	1,220.52	1,220.52	121.74	1,220.46	-0.06	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)								
N C								0	0	
N V	68.29		-17.68	50.61	50.61	5.89	50.61	0	0	
P C								0	0	
P V								0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)								
N C								0	0	
N V	186.38		6.4	192.78	192.78	26.36	192.78	0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)								
N C								0	0	
N V	100.24		-3.83	96.41	96.41	15.19	96.41	0	0	
P C								0	0	
P V								0	0	
						74.11	528.4	-0.08	0.02	

For the Gran 77 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,144.82			-616.34	528.48	528.48	74.11	528.4	- .08	0.02
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	40.34			-8.51	31.83	31.83	5.24	31.83	0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	140.55			21.42	161.97	161.97	20.8	161.97	0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	10,161.81	-799	9,362.81	9,362.81	1,170.11	8,901.71	-461.1	4.92
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	49.23	-10.77	38.46	38.46	5.88	38.47	+0.01	0.03
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	860	374.05	1,234.05	1,234.05	1,228.71	1,234.05	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0



For the Gran 77 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>77</b>	Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		800								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>02</b>	(Payment of Decretal Amount.)							
N C		1			-1				0	0
N V									0	0
P C									0	0
P V									0	0
Major Head :		2030								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>01</b>	(Stamps supplied from Central Stamps Stores.)							
N C									0	0
N V		174		115.96	289.96	289.96	142.34	290.24	+ .28	0.1
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Vendors)

N C							0	0
N V	1		1	1	.06	.07	-.93	93
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C					-.03		0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	-85	115	115	8.69	118.87	+3.87	3.37
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,807.43	255.63	2,063.06	2,063.06	415.71	2,063.06	0	0
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organization for assessing Market Value .)

N C							0	0
N V	1,924.2	-522.2	1,402	1,402	281.16	1,401.15	-.85	0.06
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Refund of Excess Penalty Stamp Act)								
N	C									0	0
N	V	.1			.1		.1			-.1	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	291		687.93	978.93		978.93		978.92	-.01	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								

N C							0	0
N V	1		1	1	- .04	.17	- .83	83
P C							0	0
P V							0	0

Sub Head :  (Discount on Sale of Stamps)

N C							0	0
N V	100	-32	68	68	16.54	68.52	+ .52	0.76
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LND-14-Inspector General of Registration and District Registrars)

N C							0	0
N V	5,168.33	-1,074.63	4,093.7	4,093.7	560.39	4,093.39	- .31	0.01
P C							0	0
P V							0	0

Sub Head :  (Government Photo Registry)

N C							0	0
N V	110.96	-15.96	95	95	3.53	95.17	+ .17	0.18
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 77 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		77	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N	C									0	0
N	V	1.5		-0.39	1.11	1.11		1.11		0	0
P	C									0	0
P	V									0	0
Major Head :		2217									
SubMajor Head :		05									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N	C									0	0
N	V	541.2		-291.71	249.49	249.49	84.58	249.49		0	0
P	C									0	0
P	V									0	0
Major Head :		3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C							0	0
N V	133.59	-19.87	113.72	113.72	8.77	113.72	0	0
P C							0	0
P V							0	0

Sub Head : 03 (Collectorate)

N C							0	0
N V	146.32	-39.93	106.39	106.39	14.3	113.53	+7.14	6.71
P C							0	0
P V							0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C							0	0
N V	261.12	53.21	314.33	314.33	23.94	314.33	0	0
P C							0	0
P V							0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	79.49	-8.26	71.23	71.23	3.9	71.23	0	0
P C							0	0
P V							0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	10.28	9.77	20.05	20.05	2.69	20.05	0	0
P C							0	0
P V							0	0

0



<b>Totals :</b>									
NP-Charged	1	-1			- .03		0		0
NP-Voted	27590.98	-3,750.37	23,840.61	23,840.61	4,450.41		-23840.61		100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0		0
<b>Surrender/Withdrawal</b>									
<b>Charged:</b>	1								
<b>Voted:</b>	3,750.28								
<b>Total Charged:</b>									
	1	-1			- .03		0		0
<b>Total Voted:</b>									
	27,590.98	-3,750.37	23,840.61	23,840.61	4,450.41	23,694.38	-146.23		0.61

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>
<b>O -</b>	<b>Original Provision</b>	<b>Actual expenditure in the current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	<b>Progressive expenditure to the end of current month</b>
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>
<b>-</b>		<b>Excess(+) or Saving(-)</b>





Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of								
N C								0	0	
N V	50	-2.72	47.28	47.28	36.69	47.28		0	0	
P C								0	0	
P V								0	0	
Group SubHead :	C ( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)								
N C								0	0	
N V	3,001	-314.6	2,686.4	2,686.4				-2686.4	100	
P C								0	0	
P V								0	0	
Minor Head :	094									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C								
N C								0	0	
N V	31,510.9	-2,379.01	29,131.89	29,131.89	4,312.68	29,193.45		+61.56	0.21	
P C								0	0	
P V								0	0	
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C								0	0	
N V	927.02	-278.86	648.16	648.16	102.69	648.16		0	0	
P C								0	0	
P V								0	0	
Minor Head :	196									

For the Gran 78 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		78	District Administration								
<b>Revenue Section</b>											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,208.51		-23	3,185.51	3,185.51	1,325.64	3,185.51		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								
N	C									0	0
N	V	58.73		-31.23	27.5	27.5	4.39	27.5		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		65202.45		-6,926.71	58,275.74	58,275.74	9,636.55			-58275.74	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 6,926.71

**Total Voted:**

65,202.45

-6,926.71

58,275.74

58,275.74

9,636.55

55,370.92

-2904.82

4.98

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5		5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	75			75		75			-75	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10		10			-10	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C						0	0
N V	500	500	500	5.01	206.45	-293.55	58.71
P C						0	0
P V						0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C						0	0
N V	21,000	21,000	21,000			-21000	100
P C						0	0
P V						0	0

						0	0
						-.01	100
						0	0
						0	0



Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Cattle Health Measures)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
Minor Head :	282								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Supply of Medicines)								
N C							0	0	
N V	.01		.01		.01		-.01	100	
P C							0	0	
P V							0	0	
							0	0	
							-.01	100	



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5	5	5				-5	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	2,000	2,000	2,000				-2000	100
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500	3,500	3,500	159.48	1,055.91		-2444.09	69.83
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		100			100		100			-100	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concentrates cattle feed and its Transport / La								
N C										0	0
N V		21			21		21			-21	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrates)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	1,050	1,050	1,050	78.42	308.51	-741.49	70.62
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			2.3	444.2		-255.8	36.54
						0	0
						0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		700			700	700	2.3	444.2		-255.8	36.54
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,100			1,100	1,100	284.96	4,899.47		+3799.47	345.41
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			115	115	22.2	1,382.8		+1267.8	1102.43
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	50	50	50	.59	5.66		-44.34	88.68
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	2	2	2				-2	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	20				-20	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	1,500	1,500	115.9	391.02		-1108.98	73.93
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fishi								
N C									0	0
N V	1			1		1			-1	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C						0	0
N V	100	100	100			-100	100
P C						0	0
P V						0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to small farmers/marginal farmers)

N C						0	0
N V	35,000	35,000	35,000	11,992.7		-23007.3	65.74
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C						0	0
N V	1,000	1,000	1,000			-1000	100
P C						0	0
P V						0	0

Sub Head : 02 (Cleaning of mud and debris)

N C						0	0
N V	250	250	250			-250	100
P C						0	0
P V						0	0



For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		2,000			2,000		2,000			-2000	100
P C										0	0
P V										0	0
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100		100			-100	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000		2,000			-2000	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Repairs /Restoration to other public properties)								

Sub Head : 02 (Repairs /Restoration to other public properties)

N C					0	0
N V	1,000	1,000	1,000		-1000	100
P C					0	0
P V					0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C					0	0
N V	5	5	5		-5	100
P C					0	0
P V					0	0

Sub Head : 10 (Improvement to the flood control amenities as preparatory measur

N C					0	0
N V	1	1	1		-1	100
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C					0	0
N V	44,100	44,100	44,100	17,640	-26460	60
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				55,600	0	0
					-83400	60
					0	0
					0	0



P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head :  (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of grass, concentrated / Cattle feed and its Transport

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Veterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.01	100



For the Gran 79 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

SubMajor Head : 08

Minor Head : 101

Group SubHead : ( )

For the Gran **79** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		08									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Assistant to Disaster Management Authority from State Disaster M								
N C										0	0
N V			24,185.04			24,185.04	24,185.04			-24185.04	100
P C										0	0
P V										0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>02</b>	(Relief Establishment (Drought))								
N C										0	0
N V			410.65			410.65	410.65	24.58	196.25	-214.4	52.21
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								

Sub Head : 01 (Assistance to Disaster Management Authority)

N C						0	0
N V	330	330	330		330	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C						0	0
N V	135	135	135	65	200	+65	48.15
P C						0	0
P V						0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C						0	0
N V	300	300	300		150	-150	50
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				191.33	2,301.91	-101.65	4.23
						0	0



**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 24,185.04 2,84,181.73 \*\*\*\*\* 967.05 97,123.54 -187058.19 65.82



P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	17965.2	28.04	17,993.24	17,993.24	2,299		-17993.24	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	17,965.2	28.04	17,993.24	17,993.24	2,299	14,887	-3106.24	17.26

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



For the Gran 80 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	229									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Survey and classification of villages)								
N C									0	0
N V	67.34			-2.74	64.6	64.6	6.92	64.6	0	0
P C									0	0
P V									0	0
Minor Head :	253									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Collector)								
N C									0	0
N V	818.75			-121.56	697.19	697.19	157.28	720.03	+22.84	3.28
P C									0	0
P V									0	0
Minor Head :	255									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Police)								



For the Gran 80 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	561.1	73.94	-3.94	631.1	631.1	138.52	631.1		0	0
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	11.39		-.15	11.24	11.24	3.25	11.23		-.01	0.09
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6		-.42	5.58	5.58	.92	5.58		0	0
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C								0	0
N V	383.23	37.86	-6.31	414.78	414.78	57.09	414.78	0	0
P C								0	0
P V								0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C								0	0
N V	49.9		-9.63	40.27	40.27	3.63	40.27	0	0
P C								0	0
P V								0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C								0	0
N V	13.77		7.21	20.98	20.98	8.13	20.98	0	0
P C								0	0
P V								0	0

Sub Head : 02 (Local Vaccination Mobile Hygiene Department)

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	18.9			-18.9					0	0
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	25.34			-4.82	20.52	20.52	1.62	20.52	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	33.89			13.78	47.67	47.67	16.09	47.67	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Scheduled Tribes Hostels)

N C								0	0
N V	9.45	9.45	9.45	2.41	9.45			0	0
P C								0	0
P V								0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C								0	0
N V	23.92	6.18	30.1	30.1	11.15	30.1		0	0
P C								0	0
P V								0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demonstration farm at Bhavangadh)

N C								0	0
N V	2.5	-.92	1.58	1.58	.49	1.58		0	0
P C								0	0
P V								0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	307									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Kyari Lands)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	309									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Fair Price Shop Scheme)								
N C									0	0
N V	24.71			-10.51	14.2	14.2	2.75	14.2	0	0
P C									0	0
P V									0	0
Minor Head :	310									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)								





For the Gran **80** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>80</b>	Dangs District								
<b>Revenue Section</b>											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(Timber and other produce removed from forest by consumers and pu								
N C										0	0
N V		70		5	75	75	10.85	75		0	0
P C										0	0
P V										0	0
Sub Head :		<b>04</b>	(Labour Charges for Sawing Trees.)								
N C										0	0
N V		350		50	400	400	99.99	400		0	0
P C										0	0
P V										0	0
Sub Head :		<b>05</b>	(FST-13 Development of Communication)								
N C										0	0
N V		6.24		1.63	7.87	7.87	3.44	7.87		0	0
P C										0	0
P V										0	0
Minor Head :		314									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	90.06	-9	81.06	81.06	13.89	81.06	0	0
P C							0	0
P V							0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	92.7	-16.65	76.05	76.05	35.5	76.05	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	27.77		27.77	27.77	15.63	27.77	0	0
P C							0	0
P V							0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
<b>Grant No</b>		<b>80</b>	Dangs District									
<b>Revenue Section</b>												
Major Head :		2575										
SubMajor Head :		01										
Minor Head :		800										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		<b>02</b>	(Establishment of Saputara Hill Station)									
N	C									0	0	
N	V	52.5		7.63		60.13	60.13	11.63	60.13	0	0	
P	C									0	0	
P	V									0	0	
<b>Totals :</b>												
NP-Charged											0	0
NP-Voted		5955.66	160.78	-146.17		5,970.27	5,970.27	1,152.85		-5970.27	100	
P-Charged								0	0	0	0	
P-Voted										0	0	
<b>Surrender/Withdrawal</b>												
Voted:			146.17									
<b>Total Voted:</b>												
		5,955.66	160.78	-146.17		5,970.27	5,970.27	1,152.85	5,995.07	+24.8	0.42	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N	C	1			-1					0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N	C	1			-.73	.27	.27			-.27	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N	C	4			-4					0	0
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			-.67	2.83	2.83	.27	2.84	+.01	0.35
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.2			-.48	1.72	1.72	.43	1.72	0	0
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			-.01	.03	.03	.04	.04	+.01	33.33
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C							0	0
N V	40,000		40,000	40,000	12,843.17	40,000	0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged	7	-6.73	.27	.27			-.27	100
NP-Voted	40093.74	-43.48	40,050.26	40,050.26	12,859.54		-40050.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Charged: 6.73  
Voted: 43.48

**Total Charged:**

	7	-6.73	.27	.27			-.27	100
<b>Total Voted:</b>	40,093.74	-43.48	40,050.26	40,050.26	12,859.54	40,050.2	-.06	0



For the Gran 81 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C	1				-1				0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V	1				-1				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N	C									0	0
N	V	2				-1.8	1.2	1.2		-1.2	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	-1						0	0
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	-2						0	0
NP-Voted	3	-1.8	1.2	1.2				-1.2	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

Charged: 1  
Voted: 1.8

**Total Charged:**

<b>Total Voted:</b>	2	-2						0	0
	3	-1.8	1.2	1.2				-1.2	100

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For the Gran

81

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **82** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>82</b>	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Establishment in Collectorate for Administration of Evacuee prop								
N C										0	0
N V		39.87			-11.08	28.79	28.79	3.5	28.79	0	0
P C										0	0
P V										0	0
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>02</b>	(Relief to persons affected by riots.)								
N C										0	0
N V		50			-48.66	1.34	1.34	.49	1.34	0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		89.87			-59.74	30.13	30.13	3.99		-30.13	100

All Voted 89.87

P-Charged

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 59.74

**Total Voted:**

89.87 -59.74 30.13 30.13 3.99 30.13 0 0

For the Gran 82 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C										0	0
N V		.1				-.1				0	0
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C										0	0
N V		20				-6.5	13.5	13.5	13.5	0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	21.1	-7.6	13.5	13.5			-13.5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Voted:		.1						
<b>Total Voted:</b>								
	21.1	-7.6	13.5	13.5			13.5	0
							0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	2625.48	348.62	-504.04	2,470.06	2,470.06	592.65		-2470.06	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		504.04							
<b>Total Voted:</b>									
	2,625.48	348.62	-504.04	2,470.06	2,470.06	592.65	2,449.38	-20.68	0.84

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			-10					0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		80			5	85	85	14.34	55.2	-29.8	35.06
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		225			12.48	237.48	237.48	33.39	237.79	+.31	0.13
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	70	770	-37.02	802.98	802.98	231.3	507.2	-295.78	36.84
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C								0	0
N V	4,700		398.85	5,098.85	5,098.85	521.41	5,133.19	+34.34	0.67
P C								0	0
P V								0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	10		-10					0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C								0	0
N V	22,600	5,100		27,700	27,700	15,431.68	27,336.25	-363.75	1.31
P C								0	0
P V								0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C								0	0
N V	3,500	1,139.19	1,360.81	6,000	6,000	2,870.78	5,733.28	-266.72	4.45
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	2,965.25		-47.14	2,918.11	2,918.11	233.29	2,380.75	-537.36	18.41	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Administration)								
N	C							13.99	+13.99	0	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Administration)								
N	C								0	0	
N	V	24,897.49		-2,665.15	22,232.34	22,232.34	3,978.8	22,220.24	-12.1	0.05	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Architecture)								
N	C								0	0	
N	V	265.62		-56.14	209.48	209.48	17.61	209.47	-.01	0	
P	C								0	0	
P	V								0	0	



For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Workshop Suspense)								
N	C									0	0
N	V	75			-17.6	57.4	57.4	10.09	57.38	- .02	0.03
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of Street Lights at Gandhinagar)								
N	C									0	0
N	V	950				950	950	286.43	965.91	+15.91	1.67
P	C									0	0
P	V									0	0
Sub Head :		02	(Payments of electric bills of Sachivalaya complex)								
N	C									0	0
N	V	850				850	850	149.22	854.58	+4.58	0.54
P	C									0	0
P	V									0	0
Minor Head :		011									

Minor Head : 911

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (cancellation of cheques)

N C								0	0
N V					-264.73			0	0
P C								0	0
P V								0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure incurred on account of visit of VIP and VVIP)

N C								0	0
N V	4,000	6,000	10,000	10,000	6,681.5	9,976.99		-23.01	0.23
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

								0	0
					917.79	2,350.01		+.01	0



For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Water Supply Scheme)								
N	C									0	0
N	V	2,350			2,350	2,350	917.79	2,350.01		+ .01	0
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Sewerage Scheme)								
N	C									0	0
N	V	1,000			1,000	1,000	212.74	1,000		0	0
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									

Minor head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N C							0	0
N V	4,618.51		4,618.51	4,618.51	949.8	4,618.5	- .01	0
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N C							0	0
N V	1,823.01	2,091.22	3,914.23	3,914.23	1,139.41	3,883.02	-31.21	0.8
P C							0	0
P V							0	0

For the Gran **84** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings							
<b>Revenue Section</b>										
<b>Totals :</b>										
NP-Charged		90	771.11	-57.02	804.09	804.09	232.4		-804.09	100
NP-Voted		75179.88	14,330.41	-925.4	88,584.89	88,584.89	33,365.4		-88584.89	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										
<b>Charged:</b>			57.02							
<b>Voted:</b>			925.4							
<b>Total Charged:</b>										
		90	771.11	-57.02	804.09	804.09	232.4	522.3	-281.79	35.04
<b>Total Voted:</b>										
		75,179.88	14,330.41	-925.4	88,584.89	88,584.89	33,365.4	87,354.5	-1230.39	1.39





Sub Head :	45	(Collector Office Buildings for Revenue Department)							0	0	
N C								0	0		
N V	5,698	-5,215	483	483	129.31	383.09	-99.91	20.69			
P C							0	0			
P V							0	0			
Sub Head :	46	(Prant Office Buildings for Revenue Department)							0	0	
N C								0	0		
N V	4,158.94	-3,777.38	381.56	381.56	102.29	314.93	-66.63	17.46			
P C							0	0			
P V							0	0			
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							0	0	
N C								0	0		
N V	2,739.53	-2,549.98	189.55	189.55	-5.99	176.44	-13.11	6.92			
P C							0	0			
P V							0	0			
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							0	0	
N C								0	0		
N V	4,406.66	-3,522.39	884.27	884.27	242.12	847.7	-36.57	4.14			
P C							0	0			
P V							0	0			
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							0	0	
N C								0	0		
N V	4,357.38	-2,644.54	1,712.84	1,712.84	371.87	1,610.92	-101.92	5.95			
P C							0	0			
P V							0	0			
Group SubHead :	P (Partially Centrally Sponsored Scheme)							0	0		
Scheme :	NOT AVAILABLE							1,518.75	6,941.12	-1066.35	13.32
							0	0			

For the Gran **84** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		<b>51</b>	(Administration of Justice Buildings for Legal Department(Partly								
N	C									0	0
N	V	16,213.07			-8,205.6	8,007.47	8,007.47	1,518.75	6,941.12	-1066.35	13.32
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		051									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			1,083.84	4,289.84	4,289.84	1,828.81	4,095.65	-194.19	4.53
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C							0	0
N V	2,524.5	-2,313.26	211.24	211.24	146.94	206.61	-4.63	2.19
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	4,983.72	-43.74	4,939.98	4,939.98	1,410.33	4,828.7	-111.28	2.25
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	4,559.24	-1,124.23	3,435.01	3,435.01	418.84	3,423.68	-11.33	0.33
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	910	-446.97	463.03	463.03	119.81	414.85	-48.18	10.41
P C							0	0
P V							0	0

SubMajor Head : 02



For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-22 Buildings)								
N C									0	0
N V	4,133.61			-816.28	3,317.33	3,317.33	1,412.36	3,251.94	-65.39	1.97
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(TED-23 Buildings)								
N C									0	0
N V	7,661.93			1,000	8,661.93	8,661.93	1,853.12	8,651.69	-10.24	0.12
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									



For the Gran **84** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-105 Buildings)								
N	C									0	0
N	V	4			4		4		3.5	- .5	12.5
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-106 Buildings)								
N	C									0	0
N	V	100			-71.6		28.4		28.4	17.45	28.39
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C							0	0
N V	334.48	-324.48	10	10	2.56	2.56	-7.44	74.4
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,138.4	-1,262.65	875.75	875.75	330.48	855.46	-20.29	2.32
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	4,699.78	-3,002.63	1,697.15	1,697.15	434.88	1,557.86	-139.29	8.21
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1,500			1,500	1,500		1,500		0	0
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	12,730.63			-3,905.25	8,825.38	8,825.38	2,196.73	12,325.41	+3500.03	39.66
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	811.82		811.82	811.82	193.63	803.68	-8.14	1
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	287.97	30.69	318.66	318.66	185.48	410.08	+91.42	28.69
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,819.82	-462.44	1,357.38	1,357.38	767.85	1,219.15	-138.23	10.18
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran **84** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(Buildings)								
N	C									0	0
N	V	30.91			-20.91	10	10	9.54	9.54	- .46	4.6
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(Building)								
N	C									0	0
N	V	15.91			55	70.91	70.91	55	70.91	0	0
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C							0	0
N V	478.5	-302.5	176	176	57.09	176.47	+ .47	0.27
P C							0	0
P V							0	0

**Totals :**

NP-Charged		29.99	29.99	29.99	29.98		-29.99	100
NP-Voted	116542.23	-52,109.9	64,432.33	64,432.33	25,314.8		-64432.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Voted:** 52,109.9

**Total Charged:**

<b>Total Voted:</b>		29.99	29.99	29.99	29.98	29.98	- .01	0.03
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\*\*\*\*\* -52,109.9 64,432.33 64,432.33 25,314.8 66,589.88 +2157.55 3.35

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For the Gran

84

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Controller of Accommodation)							
N C								0	0
N V	29.36	-3.71	25.65	25.65	2.07	25.59	-0.06		0.23
P C							0		0
P V							0		0
Sub Head :	05	(Expenditure transferred on Protra basis from)							
N C								0	0
N V	3,836.77	389.95	4,226.72	4,226.72			-4226.72		100
P C							0		0
P V							0		0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Maintenance and Repairs to Residential Buildings)							
N C								0	0
N V					4.4	4.4	+4.4		0
P C							0		0
P V							0		0
Sub Head :	02	(Furnishings)							
N C								0	0
N V	80	10	90	90	34.77	73.38	-16.62		18.47
P C							0		0
P V							0		0
							0		0

For the Gran 85 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
<b>Revenue Section</b>									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Lease Charges)							
N C								0	0
N V	3.5			3.5	3.5	3.1	3.1	- .4	11.43
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	21659.63	6,078.25	-732.64	27,005.24	27,005.24	10,983.47		-27005.24	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		732.64							
<b>Total Voted:</b>									
	21,659.63	6,078.25	-732.64	27,005.24	27,005.24	10,983.47	22,033.76	-4971.48	18.41





N C							0	0
N V	9,712.26	-8,822.21	890.05	890.05	151.69	565.33	-324.72	36.48
P C							0	0
P V							0	0

Sub Head :  (Residential Quarters for Judicial Officers (60% Central)(60-40 P

N C							0	0
N V	138.96		138.96	138.96		625.73	+486.77	350.3
P C							0	0
P V							0	0

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Fisheries Building for Agriculture Department)

N C							0	0
N V	.02	.96	.98	.98	.81	.81	-.17	17.35
P C							0	0
P V							0	0

Sub Head :  (Construction Of Building For Technical Education)

N C							0	0
N V	400	-79.14	320.86	320.86		100.8	-220.06	68.58
P C							0	0
P V							0	0

Sub Head :  (Provision for Construction of residential quarters for Collector

N C							0	0
N V	999.53	-.09	999.44	999.44	212.71	983.73	-15.71	1.57
P C							0	0
P V							0	0



For the Gran 85 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 85 Residential Buildings									
<b>Capital Section</b>									
<b>Totals :</b>									
NP-Charged		4.14		4.14	4.14			-4.14	100
NP-Voted	21110.41		-15,466.98	5,643.43	5,643.43	1,515.23		-5643.43	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted: 15,466.98									
<b>Total Charged:</b>									
		4.14		4.14	4.14			-4.14	100
<b>Total Voted:</b>									
	21,110.41		-15,466.98	5,643.43	5,643.43	1,515.23	5,061.76	-581.67	10.31

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





							U	U
SubMajor Head :		04						
Minor Head :		105						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
Sub Head :		01 (Workcharged Establishment (Salary)(GIA to Panchayat))						
N C						0	0	
N V	5,100		5,100	5,100	1,034	5,100	0	
P C							0	
P V							0	
Sub Head :		02 (Other Maintenance expenditure (Material And others)(GIA to panch						
N C							0	
N V	42,000	10,000	3,020	55,020	55,020	13,151	55,020	
P C							0	
P V							0	
Sub Head :		03 (Repairs To Roads Damaged By S.T Routes)						
N C							0	
N V	275		275	275	29.75	275	0	
P C							0	
P V							0	
Sub Head :		04 (Pradhanmantri Gram Sadak Yojana)						
N C							0	
N V	2,000		2,000	2,000	180	2,000	0	
P C							0	
P V							0	
Sub Head :		05 (Materials And Others (Miscellaneous))						
N C							0	
N V	35	-21.25	13.75	13.75	10	13.75	0	
P C							0	
P V							0	
Group SubHead :		C (Centrally Sponsored Scheme)						

For the Gran 86 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 86 Roads and Bridges

Revenue Section

Major Head : 3054

SubMajor Head : 04

Minor Head : 105

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Maintenance of PMGSY Roads under 15th Finance Commission (100% C

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 337

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C		350	450			800	800	1.96	478.62	-321.38	40.17
N V										0	0
P C										0	0
P V										0	0

Sub Head : 11 (RBD-4 Roads and Bridges)

N C										0	0	
N V		10,000				-1,606.26	8,393.74	8,393.74	300	8,715.11	+321.37	3.83
P C										0	0	
P V										0	0	

Sub Head : 12 (MADDA)

Sub Head : 12 (NABARD)

N C								0	0
N V	100		100	100	9	100		0	0
P C								0	0
P V								0	0

Sub Head : 14 (Kisan Path)

N C								0	0
N V	1,000		1,000	1,000	90	1,000		0	0
P C								0	0
P V								0	0

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C								0	0
N V	1,10,000	-1,456.18	1,08,543.82	1,08,543.82	10,943.82	*****		0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Central Road Fund)

N C								0	0
N V	6,500	-6,200	300	300	139.62	280.62	-19.38	6.46	
P C								0	0
P V								0	0

Minor Head : 338

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C								0	0
N V	8,000	1,628.79	8,742.61	18,371.4	18,371.4	2,214.15	18,371.4	0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



P V								-	-
								0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)							
N C								0	0
N V	11,510.32	1,169.85	12,680.17	12,680.17				-12680.17	100
P C								0	0
P V								0	0
Sub Head :	11	(Administration)							
N C								0	0
N V	4,428.33	-126.97	4,301.36	4,301.36	1,515.36	4,301.36		0	0
P C								0	0
P V								0	0
Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Repair and Carriage)							
N C								0	0
N V	600		600	600	148.07	582.58		-17.42	2.9
P C								0	0
P V								0	0
Sub Head :	02	(New Supplies)							
N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
								-43074	100



For the Gran 86 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Transfer to deposit Accounts of Central Road Fund Allocation)								
N	C									0	0
N	V	43,074				43,074	43,074			-43074	100
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N	C									0	0
N	V	1,250		150		1,400	1,400	779.79	2,360.35	+960.35	68.6
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								

N C								0	0
N V	75	100	175	175	121.02	174.34		- .66	0.38
P C								0	0
P V								0	0

Sub Head :  (Finance Commission)

N C								-63.48	0	0
N V								0	0	0
P C								0	0	0
P V								0	0	0

Sub Head :  (Finance Commission)

N C								0	0	
N V								-3.95	0	0
P C								0	0	0
P V								0	0	0

**Totals :**

NP-Charged	400	1,150		1,550	1,550	416.04		-1550	100
NP-Voted	337547.52	37,628.79	-2,076.43	*****	*****	66,246.53		-373099.88	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 2,076.43

**Total Charged:**

	400	1,150		1,550	1,550	416.04	1,158.13	-391.87	25.28
<b>Total Voted:</b>									
	*****	37,628.79	-2,076.43	3,73,099.88	*****	66,246.53	3,18,531.38	-54568.5	14.63



P V									-	-
									0	0
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD-2(a) Original Works)								
N C	800	4,100	-491.8	4,408.2	4,408.2	44.01	4,376.35	-31.85		0.72
N V								0		0
P C								0		0
P V								0		0
Sub Head :	11	(RBD-2(a) Original Works)								
N C								0		0
N V	4,12,534	18,866	12,998.73	4,44,398.73	4,44,398.73	72,922.18	*****	-3538.55		0.8
P C								0		0
P V								0		0
Sub Head :	14	(World Bank)								
N C								0		0
N V	7,891	14,509		22,400	22,400	2,815.42	21,213.98	-1186.02		5.29
P C								0		0
P V								0		0
Sub Head :	16	(Privatisation of Road and Bridge)								
N C								0		0
N V	3,500		-500	3,000	3,000	2,125	3,000	0		0
P C								0		0
P V								0		0
Sub Head :	17	(Pravashi Patha)								
N C								0		0
N V								0		0
P C								0		0
P V								0		0
								0		0





For the Gran 86 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		86	Roads and Bridges								
<b>Capital Section</b>											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N	C									0	0
N	V	150		8.98	158.98	158.98	47.55	154.71	-4.27	2.69	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		840	4,100	-497.64	4,442.36	4,442.36	44.83		-4442.36	100	
NP-Voted		525536.52	51,585.98	-5,363.49	*****	*****	1,08,333.81		-571759.01	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
Charged:			497.64								
Voted:			5,363.49								
<b>Total Charged:</b>											
		840	4,100	-497.64	4,442.36	4,442.36	44.83	4,410.51	-31.85	0.72	
<b>Total Voted:</b>											

\*\*\*\*\* 51,585.98 -5,363.49 5,71,759.01 \*\*\*\*\* 1,08,333.81 5,67,685.67 -4073.34 0.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 87 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	221.5		-45.57	175.93	175.93	12.98	175.43		- .5	0.28
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,446.35		-142.51	1,303.84	1,303.84	107.23	1,297.51		-6.33	0.49
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	214.09		-1.86	212.23	212.23	18.47	210.21		-2.02	0.95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1881.94		-189.94	1,692	1,692	138.68			-1692	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 189.94

**Total Voted:**

1,881.94

-189.94

1,692

1,692

138.68

1,683.15

-8.85

0.52

For the Gran 87 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	26,500		-14,942.35	11,557.65	11,557.65	2,515.25	11,532.92	-24.73	0.21	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513		368	3,881	3,881	689.66	3,178.95	-702.05	18.09	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650		-2,408	1,242	1,242	349.43	939.43	-302.57	24.36	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	-1						0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	-290.5	1,479.5	1,479.5	83.12	1,479.19		-0.31	0.02
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	-1						0	0
NP-Voted	35433	-17,272.85	18,160.15	18,160.15	3,637.46			-18160.15	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

Charged: 1  
 Voted: 17,272.85

**Total Charged:**

	1	-1						0	0
<b>Total Voted:</b>									
	35,433	-17,272.85	18,160.15	18,160.15	3,637.46	17,130.49		-1029.66	5.67

For the Gran

87

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 88 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	88	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Miscellaneous Payment)								
N C	7,500	4,834	-1,132.12	11,201.88	11,201.88	119.02	10,945.89	-255.99	2.29	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	01	(Miscellaneous Payment)								
N C								0	0	
N V								0	0	
P C								0	0	
P V								0	0	
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Expenditure on State Guest Houses)								
N C								0	0	

N C								0	0
N V	2,144.97		-91.59	2,053.38	2,053.38	402.46	2,012.03	-41.35	2.01
P C								0	0
P V								0	0

Sub Head :  (Expenditure on out-sourcing and up-keeping of State Guest Houses)

N C								0	0
N V	1,550	345.97	4.03	1,900	1,900	730.99	1,867.62	-32.38	1.7
P C								0	0
P V								0	0

**Totals :**

NP-Charged	7,500	4,834	-1,132.12	11,201.88	11,201.88	119.02		-11201.88	100
NP-Voted	3694.97	345.97	-87.56	3,953.38	3,953.38	1,133.45		-3953.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Charged: 1,132.12  
Voted: 87.56

**Total Charged:**

	7,500	4,834	-1,132.12	11,201.88	11,201.88	119.02	10,945.89	-255.99	2.29
<b>Total Voted:</b>	3,694.97	345.97	-87.56	3,953.38	3,953.38	1,133.45	3,879.65	-73.73	1.86









277

889.25

-5.9

1,160.35

1,160.35

893.85

1,160.35

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





For the Gran 89 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	89	Science and Technology Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	31641.92	24,167.9	-11,969.3	43,840.52	43,840.52	19,090.57		-43840.52	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		11,969.3						
Total Voted:									
	31,641.92	24,167.9	-11,969.3	43,840.52	43,840.52	19,090.57	37,645.73	-6194.79	14.13

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)











N C								U	U
N V	9,500		900	10,400	10,400			-10400	100
P C								0	0
P V								0	0

Minor Head : 600

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (STP-22 Popularization of Science)

N C								0	0
N V	200		200	200	200	50	200	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	44817	2,301.44	47,118.44	47,118.44	11,596.44			-47118.44	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	44,817	2,301.44	47,118.44	47,118.44	11,596.44	37,645.22		-9473.22	20.11
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For the Gran 90 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communication Net Work at Gandh

N C										0	0
N V		14			14	14	14	6.99	14	0	0
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01	29.99	-20	10	10			10	0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C								0	0
N V	.01		.01	.01				-.01	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	14.02	29.99	-20	24.01	24.01	6.99		-24.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	14.02	29.99	-20	24.01	24.01	6.99	24	-.01	0.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



F v u u

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Information Technology)

N C							0	0
N V	260	-70.38	189.62	189.62	170.81	189.62	0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged		42.12	42.12	42.12			-42.12	100
NP-Voted	782.65	-135.54	647.11	647.11	223.16		-647.11	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 135.54

**Total Charged:**

		42.12	42.12	42.12			-42.12	100
<b>Total Voted:</b>	782.65	-135.54	647.11	647.11	223.16	689.23	+42.12	6.51

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C		240				240	240	240	240	0	0
N V										0	0
P C										0	0
P V										0	0
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C										0	0
N V		2,783.13			-318.96	2,464.17	2,464.17	373.65	2,464.02	-.15	0.01
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,867	-2,086.67	780.33	780.33	40.48	779.83	-.5	0.06
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	-4.15	.15	.15	.15	.15	0	0
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,313.59	-16.24	1,297.35	1,297.35	1,217.22	1,297.35	0	0
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	-46.25	138.75	138.75	92.5	138.75	0	0
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125		125	125	42	125	0	0
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Corporation)								
N C									0	0
N V	110			-20	90	90	50.5	90	0	0
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Matric Education to OBC students( Scho								
N C									0	0
N V	55,850			-1,853.25	53,996.75	53,996.75	6,734.83	53,259.01	-737.74	1.37
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Matric Education to OBC students (S								
N C									0	0
N V	7,616			-4,472.28	3,143.72	3,143.72	1,016.42	3,121.07	-22.65	0.72
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C							0	0
N V	21,853.07	-744.85	21,108.22	21,108.22	5,302.77	21,103.13	-5.09	0.02
P C							0	0
P V							0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C							0	0
N V	7,176.55	-1,135.16	6,041.39	6,041.39	1,411.59	6,039.04	-2.35	0.04
P C							0	0
P V							0	0

Sub Head : 39 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C							0	0
N V	800	-800					0	0
P C							0	0
P V							0	0

Sub Head : 41 (Dr. Ambedkar Post-Matric Scholarship to students belonging to E

N C							0	0
N V	350	-350					0	0
P C							0	0
P V							0	0

Sub Head : 43 (PM Young Achievers Scholership Award Scheme for Vibrant India fo

N C							0	0
N V	52,816	-27,318.77	25,497.23	25,497.23	-1.46	25,118.39	-378.84	1.49
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- Matric scholarship to OBC students)

N C							0	0
N V	8,000	-7,999.99	.01	.01	.01	.01	0	0
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Revenue Section**

Major Head : 2225

SubMajor Head : 03

Minor Head : 277

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 37 (Dr. Ambedkar Post-Matric Scholarship to students belonging to Ec

N C										0	0
N V		800			-800					0	0
P C										0	0
P V										0	0

Sub Head : 40 (OBC-4 Govt. of India Post- Matric scholarship to OBC students (

N C										0	0
N V		2,500			-2,500					0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C										0	0
N V		800			-799.99	.01	.01	.01	.01	0	0
P C										0	0
P V										0	0

Minor Head : 282

Group SubHead : A

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 13 Medical Assistance for Poor patients)

N C							0	0
N V	1,900		1,900	1,900	475	1,900	0	0
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C							0	0
N V	10,950	2,008.96	12,958.96	12,958.96	2,451.81	12,947.76	-11.2	0.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 16 Financial assistance for Social Integration and Develo

N C							0	0
N V	3,917	3,528.82	7,445.82	7,445.82	2,344.19	7,426.16	-19.66	0.26
P C							0	0
P V							0	0

Sub Head : 02 (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0	
N V	142.86	100	73.31	316.17	316.17	236.46	338.24	+22.07	6.98
P C							0	0	
P V							0	0	

0 0



For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Revenue Section**

Major Head : 2225

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C										0	0
N V		675				675	675		675	0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-10 Strengthening of Administrative Machinery at all Level)

N C										0	0
N V		36.67				17.78	17.78	1.68	17.78	0	0
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-7 Financial Assistance for Self Employment)

N C							0	0
N V	102	-57	45	45		45	0	0
P C							0	0
P V							0	0

Sub Head : 02 (MNT-8 Training for Skill Development)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C							0	0
N V	400	-400					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central))

N C							0	0
N V	600	-600					0	0
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C							0	0
N V	225		225	225	112.5	225	0	0
P C							0	0
P V							0	0









For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GEN- Gujarat State Commission for Unreserved Classes)								
N	C									0	0
N	V	137.02			-67.28	69.74	69.74	14.12	69.74	0	0
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	977.45			-158.21	819.24	819.24	159.69	819.21	- .03	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare ( Scholarship , Aids and appliance, G.

N C							0	0
N V	18,555.93	2,193.88	20,749.81	20,749.81	9,384.46	20,746.26	-3.55	0.02
P C							0	0
P V							0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C							0	0
N V	94.09	-23.06	71.03	71.03	8.84	70.76	-.27	0.38
P C							0	0
P V							0	0

Sub Head : 15 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C							0	0
N V	542.97	668.73	1,211.7	1,211.7	53.43	1,211.7	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme)

N C							0	0
N V	542.97	54.91	597.88	597.88	149.47	597.88	0	0
P C							0	0
P V							0	0

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C							0	0
N V	3	399.98	402.98	402.98		402.98	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )







For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		92	Social Security and Welfare									
Revenue Section												
Major Head :		2235										
SubMajor Head :		02										
Minor Head :		106										
Group SubHead : C (Centrally Sponsored Scheme)												
Scheme : NOT AVAILABLE												
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)									
N	C									0	0	
N	V	225		133.27		358.27		358.27	1.55	358.27	0	0
P	C									0	0	
P	V									0	0	
Minor Head :		190										
Group SubHead : ( )												
Scheme : NOT AVAILABLE												
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development									
N	C									0	0	
N	V	60		-45		15		15		15	0	0
P	C									0	0	
P	V									0	0	
Minor Head :		200										
Group SubHead : ( )												
Scheme : NOT AVAILABLE												
Sub Head :		01	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag									

N C								- .8	0	0
N V									0	0
P C									0	0
P V									0	0

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C									0	0
N V	9,135.19	2,888.9	12,024.09	12,024.09		288.43	12,022.96		-1.13	0.01
P C									0	0
P V									0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C									0	0
N V	5		5	5		5	5		0	0
P C									0	0
P V									0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C									0	0
N V	35,850	6,984.31	3,190.69	46,025	46,025		46,025		0	0
P C									0	0
P V									0	0

Sub Head :  (SSW-15 Pension to Transgender Persons (25% State))

N C									0	0
N V	12.5		-12.5						0	0
P C									0	0
P V									0	0

Sub Head :  (SSW-15 Scholarship to Transgender Students (25% State))

N C									0	0
N V	2.5		-2.5						0	0
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE





For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	92	Social Security and Welfare							
<b>Revenue Section</b>									
Totals :									
NP-Charged		240		240	240	239.2		-240	100
NP-Voted	247966.01	59,900.31	-36,442.08	*****	*****	39,936.97		-271424.24	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted: 36,442.08									
<b>Total Charged:</b>									
		240		240	240	239.2	240	0	0
<b>Total Voted:</b>									
	*****	59,900.31	-36,442.08	2,71,424.24	*****	39,936.97	2,69,892.09	-1532.15	0.56





For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 4225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 19 Share capital to Gujarat Backward Class Development Cor

N C										0	0
N V		200				200	200	100	200	0	0
P C										0	0
P V										0	0

Sub Head : 04 (OBC- 20 Share capital to Gujarat Gopalak Development Corporatio

N C										0	0
N V		50				-50				0	0
P C										0	0
P V										0	0

Sub Head : 05 (OBC- 21 Share capital to Gujarat Thakore and Koli Development

N C										0	0
N V		100				100	100	75	100	0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C								0	0
N V	150		150	150		150	150	0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C								0	0
N V	100		100	100		50	100	0	0
P C								0	0
P V								0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C								0	0
N V	500		500	500		250	500	0	0
P C								0	0
P V								0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()





For the Gran 92 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	50,000	25,000	50,000	0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C										0	0
N V		1.15				-1.15				0	0
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		50				50	50	25	50	0	0
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C								0	0
N V	25	-18.75	6.25	6.25		6.25		0	0
P C								0	0
P V								0	0

Sub Head : 02 (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C								0	0
N V	450		450	450	337.5	450		0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	62706.15	2,991.6	-19.04	65,678.71	65,678.71	29,903.46		-65678.71	100
P-Charged						0	0	0	0
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 1

**Total Voted:**

	62,706.15	2,991.6	-19.04	65,678.71	65,678.71	29,903.46	65,678.71	0	0
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For the Gran

92

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83			-23.38	210.45	210.45	100.69	210.45	0	0
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1			-4.91	44.19	44.19	26.6	44.18	- .01	0.02
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C								0	0
N V	200	-40	160	160	87.12	180	+20		12.5
P C							0		0
P V							0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C								0	0
N V	292.6	61.95	354.55	354.55	70.65	351.7	-2.85		0.8
P C							0		0
P V							0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C								0	0
N V	3.5	-3.5					0		0
P C							0		0
P V							0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500		500	500	100	500	0	0	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U							
N C							0	0	
N V	4,200	1,134.73	5,334.73	5,334.73	437.37	5,776.72	+441.99	8.29	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,645	280.5	2,925.5	2,925.5	869.64	2,914.56	-10.94	0.37	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	6,400	-600	5,800	5,800	1,177.71	5,798.17	-1.83	0.03	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,372.77	527.51	4,900.28	4,900.28	895.52	4,899.74	-.54	0.01	
P C							0	0	
P V							0	0	
					387.88	1,228.53	-.03	0	



Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0		0	
N V	12	-11.3	.7	.7		- .7		100	
P C						0		0	
P V						0		0	
Sub Head :	43	(VKY-6-1 Government of India Scholarship for post S.C.C. Students							
N C						0		0	
N V	7,500		7,500	7,500	37.17	7,478.53	-21.47	0.29	
P C						0		0	
P V						0		0	
Sub Head :	45	(VKY- Government of India- Pre- Matric Scholarship for S.T. Stude							
N C						0		0	
N V	325		325	325	47.19	323.16	-1.84	0.57	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	42	(VKY-6-1 Government of India Scholarship for post S.C.C. Students							
N C						0		0	
N V	22,500		22,500	22,500			-22500	100	
P C						0		0	
P V						0		0	
Sub Head :	44	(VKY- Government of India- Pre- Matric Scholarship for S.T. Stude							
N C						0		0	
N V	975	-975				0		0	
P C						0		0	
P V						0		0	
Minor Head :	282								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									

For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			323.02	323.02	261.58	321.25	-1.77	0.55	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,070		-66.21	1,003.79	1,003.79	76.69	1,003.39	-.4	0.04	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	100		11.01	111.01	111.01	31.12	121	+9.99	9	
P	C								0	0	
P	V								0	0	
Minor Head :		000									







Group SubHead : P (Partially Centrally Sponsored Scheme)							0	0
Scheme : NOT AVAILABLE								
Sub Head : 13 (VKY-205 Nagrik Cell (Atrocity) Special Contingency plan (50% Cen								
N C							0	0
N V	5		5	5			-5	100
P C							0	0
P V							0	0
Major Head : 2230								
SubMajor Head : 01								
Minor Head : 800								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (EMP-41- Special Provision for Labour and Employment)								
N C							0	0
N V	21.21	-2.12	19.09	19.09	15.33	19.09	0	0
P C							0	0
P V							0	0
Major Head : 2251								
SubMajor Head : 00								
Minor Head : 090								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
							0	0
							13.72	161.74
							0	0
							0	0

For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2251									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Tribal Development Department (T.D.D.))								
N C									0	0
N V	277.6			-115.86	161.74	161.74	13.72	161.74	0	0
P C									0	0
P V									0	0
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandry under Tribal sub pla								
N C									0	0
N V	40			-4	36	36	24.92	35.97	- .03	0.08
P C									0	0
P V									0	0
Major Head :	2403									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C								0	0
N V	30.71	-3.07	27.64	27.64	19.35	27.64		0	0
P C								0	0
P V								0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C								0	0
N V	1	-.1	.9	.9	.65	.87		-.03	3.33
P C								0	0
P V								0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for Forestry and Wild Life under Triba								
N C									0	0
N V	25			-2.5	22.5	22.5	18.26	22.5	0	0
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	165			-16.5	148.5	148.5	70.79	148.49	- .01	0.01
P C									0	0
P V									0	0
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C								0	0
N V	148	-14.8	133.2	133.2	85.35	133.2		0	0
P C								0	0
P V								0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C								0	0
N V	10	-1	9	9	6.39	9		0	0
P C								0	0
P V								0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-75-Special Provision for Village and Small industries under								
N	C									0	0
N	V	80		-8	72	72	42.09	72		0	0
P	C									0	0
P	V									0	0
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N	C									0	0
N	V	100		-10	90	90	61.88	88.95		-1.05	1.17
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	63215.51	-1,004.39	62,211.12	62,211.12	7,175.59		-62211.12	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Voted:</b>	1,004.39							
<b>Total Voted:</b>								
	63,215.51	-1,004.39	62,211.12	62,211.12	7,175.59	40,111.41	-22099.71	35.52





F v

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Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C			0	0
N V	1	-1	0	0
P C			0	0
P V			0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor conveyances)

N C			0	0
N V	.5	-.5	0	0
P C			0	0
P V			0	0

For the Gran 93 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	4992.5		-2,885.67	2,106.83	2,106.83	555.95		-2106.83	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	Voted:	2,884.17							
<b>Total Voted:</b>									
	4,992.5		-2,885.67	2,106.83	2,106.83	555.95	2,109.02	+2.19	0.1

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

-25

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess								
N	C									0	0
N	V	448			-100	348	348	21.65	257.32	-90.68	26.06
P	C									0	0
P	V									0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme								
N	C									0	0
N	V	10				10	10	.92	7.94	-2.06	20.6
P	C									0	0
P	V									0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C							0	0
N V	750	750	750	352.07	750		0	0
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	3,400	3,400	3,400	407.76	1,893.9	-1506.1		44.3
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	1	1	1	.35	1		0	0
P C							0	0
P V							0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	73.52	-64.36	9.16	9.16	1.56	9.16	0	0
P C							0	0
P V							0	0

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C							0	0
N V	523.52	523.52	523.52	312.66	523.52		0	0
P C							0	0
P V							0	0

0



For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(END-10 District Primary Education Programme)								
N	C									0	0
N	V	1,272.04				1,272.04	1,272.04		633.64	-638.4	50.19
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(END-12 Financial assistance to Gujarat State council of educatio								
N	C									0	0
N	V	125				125	125	5.29	61.5	-63.5	50.8
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								

N C							0	0
N V	130	130	130	12.64	130		0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (40% State))

N C							0	0
N V	4,061.07	4,061.07	4,061.07	1,454.88	5,662.4	+1601.33	39.43	
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for learning and equity outcomes for School Education)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (60% Central)(60-40 Partially Centrally Sponsore

N C							0	0
N V	6,091.61	6,091.61	6,091.61	2,182.34	8,493.61	+2402	39.43	
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		500			500	500	231.25	575		+75	15
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		848.98			848.98	848.98	45.8	136.57		-712.41	83.91
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		75			-62.2	12.8	12.8			-12.8	100
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	5,757.36		5,757.36	5,757.36	2,213.57	5,887.01	+129.65	2.25
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,633.59	-5.75	2,627.84	2,627.84	817.86	2,557.82	-70.02	2.66
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	566.6	-41.87	524.73	524.73	165.11	524.73	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60-40 Pa

N C							0	0
N V	849.91	-62.82	787.09	787.09	247.66	787.09	0	0
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))								
N	C									0	0
N	V	370			-266.96	103.04	103.04			-103.04	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60-40 Partiall								
N	C									0	0
N	V	550				550	550			-550	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Padhna Likhna Abhiyan (40% State))								

N C						0	0
N V	.04	.04	.04		50.67	+50.63	126575
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sp

N C						0	0
N V	.05	.05	.05		76.01	+75.96	151920
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-16L Gujarat State Council of Educational Research & Training

N C						0	0
N V	150	-75	75	75	8	74.1	- .9
P C						0	0
P V						0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					47.05	530.6	-74.4
							12.3

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development polytechnics and Girls Polytechnics)								
N	C									0	0
N	V	605			605	605	47.05	530.6	-74.4		12.3
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-5 Development Government Engineering Colleges)								
N	C									0	0
N	V	492			492	492	43.47	496.53	+4.53		0.92
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Online learning and development of professional								

N C								0	0
N V	.01		.01	.01				-.01	100
P C								0	0
P V								0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C								0	0
N V	277	-5.51	271.49	271.49	94.66	271.49		0	0
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C								0	0
N V	2,394.5	105.6	2,500.1	2,500.1	338.91	2,500		-.1	0
P C								0	0
P V								0	0

Sub Head : 02 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C								0	0
N V	.1	-.1						0	0
P C								0	0
P V								0	0

Major Head : 2205



For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)								
N C									0	0
N V	110			-1.75	108.25	108.25	80.18	108.25	0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-2 Library Development)								
N C									0	0
N V	85			-2.43	82.57	82.57	3.25	82.57	0	0
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C							0	0
N V	3,778	268.96	4,046.96	4,046.96	1,145.67	4,092.83	+45.87	1.13
P C							0	0
P V							0	0

Sub Head : 02 (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180		4,180	4,180	439.05	4,179.99	-.01	0
P C							0	0
P V							0	0

Sub Head : 03 (Organizing camps in Urban Scheduled Castes area)

N C							0	0
N V	550		550	550	91.97	549.98	-.02	0
P C							0	0
P V							0	0

Sub Head : 04 (General Hospital, Patan)

N C							0	0
N V	.1		.1	.1		.1	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (General Hospital, Junagadh)

N C							0	0
N V	.1		.1	.1		.1	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N	C									0	0
N	V	18.01		2	20.01	20.01	2.83	17.97	-2.04	10.19	
P	C								0	0	
P	V								0	0	
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National AYUSH Mission (40% State))								
N	C									0	0
N	V	70			70	70		57.58	-12.42	17.74	
P	C								0	0	
P	V								0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National AYUSH Mission (60% Central)(60-40 Partially Centrally S								
N	C									0	0
N	V	105			105	105		86.37	-18.63	-- --	

N V	100		100	100		80.57	-18.05	17.74
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	225	-62.43	162.57	162.57	12.75	156.74	-5.83	3.59
P C							0	0
P V							0	0

Sub Head :  (National Programme for Prevention of Visual Impairment and contr

N C							0	0
N V	10	2	12	12	3.59	12	0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C							0	0
N V	340		340	340	130.56	340	0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N	C									0	0
N	V	250		-146.9	103.1	103.1	50.49	103.09		-0.01	0.01
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)								
N	C									0	0
N	V	73.24		-9.48	63.76	63.76	8.47	57.38		-6.38	10.01
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	421.15	110.01	531.16	531.16	164.77	517.53	-13.63	2.57
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	1,690.1		1,690.1	1,690.1	164.3	1,690.1	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C							0	0
N V	157.46	-29.14	128.32	128.32	25.81	126.38	-1.94	1.51
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical College, Junagadh)

N C							0	0
N V	.1		.1	.1		.1	0	0
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradication Programme)								
N	C									0	0
N	V	340		-28.24	311.76	311.76	127.09	311.75		- .01	0
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	200	69.44	200		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	350		-50	300	300	212.5	300		0	0
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C							0	0
N V	75	-56.78	18.22	18.22		18.22	0	0
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C							0	0
N V	378.5		378.5	378.5	191.09	378.47	-0.03	0.01
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C							0	0
N V	4,112.72	10,533.16	14,645.88	14,645.88	2,310	14,645.88	0	0
P C							0	0
P V							0	0

Sub Head : 04 (National programme for prevention and control of cancer, diabete

N C							0	0
N V		20	20	20			-20	100
P C							0	0
P V							0	0

					119.33	119.33	-134.04	52.9
							0	0
							0	0





N C							0	0
N V				20	20		+20	0
P C							0	0
P V							0	0

Sub Head :  (PM Ayushman Bharat Health Infrastructure Mission (Central 60%))

N C							0	0
N V	380.06	380.06	380.06	179	179		-201.06	52.9
P C							0	0
P V							0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Maternity and Child Health Chiranjivi Yojana Matruvandana)

N C							0	0
N V	400	400	400		200		-200	50
P C							0	0
P V							0	0

Sub Head :  (Nutrition Project)

N C							0	0
N V	494.5	494.5	494.5		273		-221.5	44.79
P C							0	0
P V							0	0

Sub Head :  (New Female Health Worker Training School)

N C							0	0
N V	25	25	25		5.5		-19.5	78
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Aarogya Suraksha Yojana)								
N	C									0	0
N	V	10,635		-105.6	10,529.4	10,529.4	4,340.44	14,975.44	+4446.04		42.23
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Pradhan Mantri Matru Vandana Yojana (40% State))								
N	C									0	0
N	V	459.8			459.8	459.8	50.89	50.89	-408.91		88.93
P	C									0	0
P	V									0	0
Sub Head :		05	(National Urban Health Mission (40% State))								
N	C									0	0
N	V	450			450	450			-450		100
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Matru Vandana Yojana (60% Central))(60-40 Partiall

N C					0	0
N V	689.7	689.7	689.7		-689.7	100
P C					0	0
P V					0	0

Sub Head : 04 (National Urban Health Mission (60% Central))(60-40 Partially Cent

N C					0	0
N V	600	600	600		-600	100
P C					0	0
P V					0	0

Sub Head : 06 (Pradhan Mantri Jan Arogya Yojana (60% Central))(60-40 Partially C

N C					0	0
N V	1,900	1,900	1,900		-1900	100
P C					0	0
P V					0	0

Sub Head : 07 (Pradhan Mantri Jan Arogya Yojana (40% State))(60-40 Partially Cen

N C					0	0
N V	1,300	1,300	1,300	1,300	0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



P V 0 0

Sub Head : 04 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C 0 0

N V 655 655 655 38 419.31 -235.69 35.98

P C 0 0

P V 0 0

Sub Head : 06 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C 0 0

N V 437 -31.95 405.05 405.05 25 279.2 -125.85 31.07

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Swachcha Bharat Mission-Gramin Scheme (60% Central)(60-40 Partia

N C 0 0

N V 1,842.2 1,842.2 1,842.2 393.76 393.76 -1448.44 78.63

P C 0 0

P V 0 0

Sub Head : 03 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C 0 0

N V 983 983 983 58 629.91 -353.09 35.92

P C 0 0

P V 0 0

Sub Head : 05 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C 0 0

N V 655 655 655 38 419.28 -235.72 35.99

P C 0 0

P V 0 0

Major Head : 2216

SubMajor Head : 02

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo								
N	C									0	0
N	V	.07			.07	.07		.07		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower								
N	C									0	0
N	V	7.5			7.5	7.5		.71	7.5	0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	500			500	500		48.61	500	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C							0	0
N V	800		800	800	77.78	800	0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Urban/Area Development Authorities for Additional

N C							0	0
N V	180		180	180	17.5	180	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C							0	0
N V	1,000	1,967.35	2,967.35	2,967.35	88.8	2,967.35	0	0
P C							0	0
P V							0	0

Sub Head : 07 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C							0	0
N V	1,333.33		1,333.33	1,333.33		1,333.33	0	0
P C							0	0
P V							0	0

Sub Head : 09 (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	333.33		333.33	333.33		333.33	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C							0	0
N V	1,500	2,951.02	4,451.02	4,451.02	133.2	4,451.02	0	0
P C							0	0
P V							0	0







For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2216

SubMajor Head : 03

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partiall

N C									0	0
N V	5,400				5,400	5,400		7,899.17	+2499.17	46.28
P C									0	0
P V									0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C									0	0
N V	49,379.04				46,312.67	46,312.67		7,392.38	46,312.67	0
P C									0	0
P V									0	0

Minor Head : 192

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C							0	0
N V	20,674.24	-879.43	19,794.81	19,794.81	2,189.47	18,484.77	-1310.04	6.62
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C							0	0
N V	986.69	-64.1	922.59	922.59	31.84	922.59	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C							0	0
N V	635.07	-635.07					0	0
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C							0	0
N V	469.89	-469.89					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE







N C								0	0
N V								0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C								0	0
N V	3,850.01	19	3,869.01	3,869.01	1,059.31	3,868.98		- .03	0
P C								0	0
P V								0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C								0	0
N V	605	-105	500	500	200	500		0	0
P C								0	0
P V								0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C								0	0
N V	253.55		253.55	253.55	126.78	253.55		0	0
P C								0	0
P V								0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C								0	0
N V	150		150	150	50	150		0	0
P C								0	0
P V								0	0

Minor Head : 277







For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-17 Dr. Ambedkar Awas Yojana)								
N	C									0	0
N	V	7,660			-.99	7,659.01	7,659.01	1,684.25	7,659.01	0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SCW-40 Staff for Scheme of protection of civil right act 1955 (5								
N	C									0	0
N	V	50			-50					0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-40 Staff for Scheme of protection of civil right act 1955 (A								
N	C									0	0
N	V	600			-250.17	349.83	349.83	47.52	372.93	+23.1	6.6
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-41 MCDRY CRT (50% State))								

Sub Head : 05 (SCW-41 NAGRIK CELL (50% State))

N C							0	0
N V	1,112	44.95	1,156.95	1,156.95		1,156.95	0	0
P C							0	0
P V							0	0

Sub Head : 06 (SCW-41 NAGRIK CELL (Additional state Liability)(Top-up))

N C							0	0
N V	826	-429.43	396.57	396.57	51.31	421.85	+25.28	6.37
P C							0	0
P V							0	0

Sub Head : 08 (SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989)

N C							0	0
N V	30		30	30		30	0	0
P C							0	0
P V							0	0

Sub Head : 10 (SCW-43 Up gradation of Merit to SC Students (99% State))

N C							0	0
N V	39.6	-19.84	19.76	19.76	2.11	19.7	-.06	0.3
P C							0	0
P V							0	0

Sub Head : 12 (SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent

N C							0	0
N V	5,040	-2,170.05	2,869.95	2,869.95	855.47	2,857.65	-12.3	0.43
P C							0	0
P V							0	0

Sub Head : 13 (SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

							0	0
					299.97	712.47	-4.86	0.68







Sub Head :	21	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Ce								
N C								0	0	
N V	600	-175.3	424.7	424.7	424.7	424.7		0	0	
P C								0	0	
P V								0	0	
Minor Head :	793									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-18 Financial Assistance for Economical Upliftment)								
N C								0	0	
N V	1,000	-680.49	319.51	319.51		319.51		0	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana)								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N C								0	0	
N V	1,720	31.58	1,751.58	1,751.58	609.58	1,747.74		-3.84	0.22	
P C								0	0	
P V								0	0	
								0	0	
					283.32	388.34		-7.26	1.84	





N C							0	0
N V				7.15	7.15		+7.15	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR -17-Scheduled Castes Sub-Plan Welfare activities for Sales W

N C							0	0
N V	7.1		7.1	7.1	.68	7.1	0	0
P C							0	0
P V							0	0

Sub Head :  (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	107.1		107.1	107.1	10.4	107.1	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	-3.34	17.05	17.05	16.91	17.05	0	0
P C							0	0
P V							0	0

Minor Head : 789

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	1			1	1		11.58		+10.58	1058
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,806.17			1,806.17	1,806.17		282.61	1,931.37	+125.2	6.93
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f								

N C							0	0
N V	509.15		509.15	509.15	122.07	122.07	-387.08	76.02
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	100	-62.88	37.12	37.12			-37.12	100
P C							0	0
P V							0	0

Sub Head : 08 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.11	-.11					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C							0	0
N V	150		150	150		399.18	+249.18	166.12
P C							0	0
P V							0	0

Sub Head : 06 (Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vika

N C							0	0
N V	.17		.17	.17		31.73	+31.56	18564.71
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C									0	0
N V		.17			.17	.17		8.04	+7.87	4629.41
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,

N C									0	0
N V		1,069.07		-118.8	950.27	950.27	176.13	949.96	-.31	0.03
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE



For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Prohibition Programme)								
N C									0	0
N V	140			140	140	47.8	138.69		-1.31	0.94
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(SSW- 11 Cash Assistance to Infirm and Aged Persons)								
N C									0	0
N V	1,325		549.75	1,874.75	1,874.75	49.7	1,874.75		0	0
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N C									0	0
N V	2.352			-2.352					0	-







N C							0	0
N V	1,288.34		1,288.34	1,288.34		784.3	-504.04	39.12
P C							0	0
P V							0	0

Sub Head :  (SSW-08 Scheme for implementation of the rights of person with di

N C							0	0
N V		43.02	-43.02		43.02	43.02	+43.02	0
P C							0	0
P V							0	0

Sub Head :  (SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.

N C							0	0
N V		2,352	1,400.44	3,752.44	3,752.44	938.11	3,752.44	0
P C							0	0
P V							0	0

Sub Head :  (SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100

N C							0	0
N V		103.68	-10.71	92.97	92.97		92.97	0
P C							0	0
P V							0	0

Sub Head :  (SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.

N C							0	0
N V		100.72		100.72	100.72	25.18	100.72	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-3, ICDS Special Nutrition Programme (50% Central)(50-50 Part

N C							0	0
N V	2,927.48		2,927.48	2,927.48	1,224.88	2,927	-.48	0.02
P C							0	0
P V							0	0



N C							0	0
N V	1,824.81	-115.98	1,708.83	1,708.83	1,087.72	1,704.08	-4.75	0.28
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	616.1	-134.29	481.81	481.81	176.12	481.81	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary School (40% State))

N C							0	0
N V	2,502.39		2,502.39	2,502.39	1,027.14	2,705.54	+203.15	8.12
P C							0	0
P V							0	0

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (40% St

N C							0	0
N V	945.04		945.04	945.04	255.95	1,141.93	+196.89	20.83
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary School (60% Central)(6

N C							0	0
N V	3,753.58		3,753.58	3,753.58	1,463.28	3,980.87	+227.29	6.06
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (60% Ce

N C									0	0
N V	1,417.57				1,417.57	1,417.57	383.93	1,712.9	+295.33	20.83
P C									0	0
P V									0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C									0	0
N V	148.4				124.25	124.25	10.24	124.25	0	0
P C									0	0
P V									0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C								0	0
N V	67.22	-44.41	22.81	22.81		22.81		0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C								0	0
N V	100	-5.9	94.1	94.1	27.18	94.1		0	0
P C								0	0
P V								0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C								0	0
N V	3,275.75		3,275.75	3,275.75	595.69	2,466.94	-808.81		24.69
P C								0	0
P V								0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		119									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	900		900		900		124.6	512.99	-387.01	43
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee								
N	C									0	0
N	V	.01		.01		.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Incentive assistance to Scheduled Caste farmers to increase the								
N	C									0	0
N	V	50		50		50		5.62	40	-10	22

N V	50	50	50	5.02	40	-10	20
P C						0	0
P V						0	0
Sub Head :	03	(Rashtriya Krushi Vikas Yojana (40% State))					
N C						0	0
N V	686	686	686		256	-430	62.68
P C						0	0
P V						0	0
Sub Head :	05	(Strengthening of Seed Testing Lab- (40% State))					
N C						0	0
N V	.02	.02	.02			-.02	100
P C						0	0
P V						0	0
Sub Head :	07	(National Food Security Mission- Oilseed (40% State))					
N C						0	0
N V	32	32	32	25.64	57.64	+25.64	80.13
P C						0	0
P V						0	0
Sub Head :	09	(National Food Security Mission National Mission on Edible Oils)					
N C						0	0
N V	16	16	16			-16	100
P C						0	0
P V						0	0
Sub Head :	11	(National Food Security Mission (40% State))					
N C						0	0
N V	80	80	80	30.29	90.87	+10.87	13.59
P C						0	0
P V						0	0
Sub Head :	13	(Rainfed Area Development- National Mission for Sustainable Agric					
N C						0	0
N V	42	42	42		8.71	-33.29	79.26
P C						0	0
P V						0	0









Sub Head :	16	(Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central)(60-40						
N C						0		0
N V	36		36	36		-36		100
P C						0		0
P V						0		0
Sub Head :	18	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central						
N C						0		0
N V	1.46		1.46	1.46		-1.46		100
P C						0		0
P V						0		0
Sub Head :	20	(AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cen						
N C						0		0
N V	154.8		154.8	154.8	75	-79.8		51.55
P C						0		0
P V						0		0
Sub Head :	22	(National Horticulture Mission under Mission for Integrated Devel						
N C						0		0
N V	546		546	546	143.5	-402.5		73.72
P C						0		0
P V						0		0
Sub Head :	24	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6						
N C						0		0
N V	300		300	300		-300		100
P C						0		0
P V						0		0
Major Head :	2402							
SubMajor Head :	00							
Minor Head :	102							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont								
N	C									0	0
N	V	90.08			90.08	90.08	53.8	90.08		0	0
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	385.76			385.76	385.76	46.53	361.58		-24.18	6.27
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centres)

N C						0	0
N V	380	380	380	33.52	343.86	-36.14	9.51
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	125	125	125	23.12	124.98	-.02	0.02
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu)

N C						0	0
N V	235	235	235	9.9	231.4	-3.6	1.53
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
				54.83	-169.17	75.52



N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (Livestock Health and Disease Control(100% Partially Centrally Sp

N C					0	0
N V	9.4	9.4	9.4		-9.4	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	336	336	336	82.24	-253.76	75.52
P C					0	0
P V					0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	6.5	6.5	6.5		-6.5	100
P C					0	0
P V					0	0

Sub Head :  (National Livestock Mission (40% Central)(40-60 Partially Central

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

NOT AVAILABLE





N C							0	0
N V	1,891.56	1,891.56	1,891.56				-1891.56	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Matsya Sampada Yojana (Central 60%))

N C							0	0
N V	2,837.34	2,837.34	2,837.34	772.38	772.38		-2064.96	72.78
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C							0	0
N V	150	150	150	37.63	86.77		-63.23	42.15
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme (40% State))

N C							0	0
N V	37.2	37.2	37.2				-37.2	100
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Agro Forestry Scheme (60% Central)(60-40 Partially Centrally Sp

N C									0	0
N V		55.8			55.8	55.8			-55.8	100
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Development of Wildlife Habitats (40% State))

N C									0	0
N V		10			10	10		83.59	+73.59	735.9
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Development of Wildlife Habitats (60% Central)(60-40

N C						0	0
N V	15	15	15	125.39	+110.39	735.93	
P C					0	0	
P V					0	0	

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Price Support and Fair Price Shop)

N C						0	0
N V	20.5	20.5	20.5	4.79	10.67	-9.83	47.95
P C						0	0
P V						0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	987	342.71	987	0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So								
N	C									0	0
N	V	2			2		2	.26	.26	-1.74	87
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul								
N	C									0	0
N	V	3			3		3	2.22	2.92	-.08	2.67
P	C									0	0
P	V									0	0
Sub Head :		06	(IND-22 Financial Assistance to Industrial Co-operatives)								
N	C									0	0
N	V	2,000			2,000		2,000	2,289.89	4,280	+2280	114
P	C									0	0
P	V									0	0
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		789									



For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))								
N	C									0	0
N	V	400			-400					0	0
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Aajeevika (60% Central)(60-40 Partially Centrally Sponsored Sche								
N	C									0	0
N	V	3,060	3,600		-249.71	6,410.29	6,410.29	1,670.68	6,410.29	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60-40								
N	C									0	0
N	V	600			-600					0	0
P	C									0	0
P	V									0	0
Major Head :		2505									

SubMajor Head : 01

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C							0	0
N V	3,535	-154.55	3,380.45	3,380.45	2,651.23	-729.22		21.57
P C							0	0
P V							0	0

Sub Head : 03 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C							0	0
N V	1,619	-43.49	1,575.51	1,575.51	166.94	1,575.51	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C							0	0
N V	4,857	279.82	5,136.82	5,136.82	534.87	5,136.82	0	0
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
					81.78		0	0





N C								0	0
N V	15		15	15	11.5	15		0	0
P C								0	0
P V								0	0

Sub Head :  (CDP-5 Gram Vatika Yojana(Panchavati))

N C								0	0
N V	40		40	40	33.75	40		0	0
P C								0	0
P V								0	0

Sub Head :  (CDP-17 Infrastructure Development)

N C								0	0
N V	2,636	-1,929.03	706.97	706.97	588.57	706.97		0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C								0	0
N V	10,420		10,420	10,420	5,210	15,449.99	+5029.99	48.27	
P C								0	0
P V								0	0

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C								0	0
N V	6,940	2,079.28	9,019.28	9,019.28	3,469.97	10,292.95	+1273.67	14.12	
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60-40 Pa								
N C									0	0
N V	120				-120				0	0
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)								
N C									0	0
N V	410				410	410	186.4	252.91	-157.09	38.31
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									

Minor head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled castes Sub Plan Various District panchayats)

N C							0	0
N V	200	-3.31	196.69	196.69	86.59	86.59	-110.1	55.98
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	330		330	330	128.37	355.25	+25.25	7.65
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				14.25		-4.75	25
						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2810									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for								
N C									0	0
N V	19			19	19			14.25	-4.75	25
P C									0	0
P V									0	0
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Direction and Cottage Industries)								
N C									0	0
N V	187.16			187.16	187.16		53.72	212.89	+25.73	13.75
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C						0	0
N V	49.59	49.59	49.59	4.81	49.59	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Financial assistance to Industries)

N C						0	0
N V	850	850	850	25.96	300	-550	64.71
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C						0	0
N V	83	83	83	8.7	78.14	-4.86	5.86
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C						0	0
N V	600	600	600	58.33	600	0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C										0	0
N V		2,200			2,200	2,200		213.89	2,200	0	0
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C										0	0
N V		30			30	30			16.52	-13.48	44.93
P C										0	0
P V										0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		200			200	200		19.44	200	0	0
P C										0	0
P V										0	0
Sub Head :		05	(IND-35 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C							0	0
N V	30	30	30	23.56	37	+7		23.33
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance

N C							0	0
N V	2,000	2,000	2,000	394.55	1,474.98	-525.02		26.25
P C							0	0
P V							0	0

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	75	7.29	75	0		0
P C							0	0
P V							0	0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	26	2.77	12.1	-13.9		53.46
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE





N C								0	0
N V	46,800	11,752.68	-2,544.68	56,008	56,008	12,054.31	48,493.47	-7514.53	13.42
P C								0	0
P V								0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CLC-4 Green Solar Projects)

N C								0	0
N V	5,800			5,800	5,800		2,900	-2900	50
P C								0	0
P V								0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C								0	0
N V	600		-600					0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0









For the Gran **95** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<input type="text" value="95"/>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged						514.92		0	0
NP-Voted	466525.93	72,840.45	-44,091.1	*****	*****	1,16,702.95		-495275.28	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	<b>Voted:</b>	44,091.1							
						514.92	514.92	+514.92	0
<b>Total Voted:</b>									
	*****	72,840.45	-44,091.1	4,95,275.28	*****	1,16,702.95	4,86,122.05	-9153.23	1.85





For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,284.77			-456.04	1,828.73	1,828.73	331.17	981.06	-847.67	46.35
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C									0	0
N V	1			-.75	.25	.25			-.25	100
P C									0	0
P V									0	0

Minor Head : 789

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	330.35	330.35	330.35	138.96	170.87	-159.48	48.28
P C						0	0
P V						0	0

Sub Head : 04 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	515.16	515.16	515.16	439.21	515.16	0	0
P C						0	0
P V						0	0

Sub Head : 06 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C						0	0
N V	168	168	168	24.41	54.11	-113.89	67.79
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60-40 Pa

N C						0	0
N V	495.53	495.53	495.53	208.44	256.3	-239.23	48.28
P C						0	0
P V						0	0

Sub Head : 03 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	772.73	772.73	772.73	658.81	772.73	0	0
P C						0	0
P V						0	0

0 0



N C							0	0
N V	1,005		1,005	1,005	251.25	1,005	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40		40	40		200	+160	400
P C							0	0
P V							0	0

Sub Head :  (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	173.33	6,287.34	6,460.67	6,460.67		6,460.67	0	0
P C							0	0
P V							0	0

Sub Head :  (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0
N V	59.13		59.13	59.13		59.13	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	60		60	60		300	+240	400
P C							0	0
P V							0	0

0 0



P V									-	-
	SubMajor Head :	03							0	0
	Minor Head :	105								
	Group SubHead :	( )								
	Scheme :	NOT AVAILABLE								
	Sub Head :	04	(Provision for Motor Vehicle & Medical Equipment for Medical, Den							
N C									0	0
N V		75		75		75		75	0	0
P C									0	0
P V									0	0
	Major Head :	4215								
	SubMajor Head :	01								
	Minor Head :	789								
	Group SubHead :	( )								
	Scheme :	NOT AVAILABLE								
	Sub Head :	02	(Jal Jeevan Mission (JJM) (50% State))							
N C									0	0
N V		26,358	30,226.71	56,584.71	56,584.71	56,584.71		56,584.71	0	0
P C									0	0
P V									0	0
	Major Head :	4216								
	SubMajor Head :	01								
	Minor Head :	700								
	Group SubHead :	P (Partially Centrally Sponsored Scheme)								
	Scheme :	NOT AVAILABLE								

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C										0	0
N V	1,594.59		-41.55	1,553.04	1,553.04	153.73	436.29	-1116.75			71.91
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Residential Quarters for Judicial Officers (40% State))

N C										0	0
N V	124			124	124			-124			100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Residential Quarters for Judicial Officers (60% Central)(60-40

N C										0	0
N V	186			186	186			-186			100





For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								
N C										0	0
N V		1,613.88			-0.49	1,613.39	1,613.39	217.15	1,610.03	-3.36	0.21
P C										0	0
P V										0	0
Sub Head :		04	(SCW-32 Upgradation and Modernisation of Govt. Building.)								
N C										0	0
N V		248			-120.05	127.95	127.95	21.5	125.99	-1.96	1.53
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)								
N C										0	0
N V		909			-624.3	284.7	284.7	170.98	307.28	+22.58	7.93
P C										0	0
P V										0	0
Major Head :		4250									

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C								0	0
N V	701	799	1,500	1,500	711.35	1,481.99	-18.01		1.2
P C							0		0
P V							0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C								0	0
N V	884	-732.24	151.76	151.76	86.01	151.76	0		0
P C							0		0
P V							0		0

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

								0	0
					2,462.57	5,098.79	+ .66		0.01

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantations)								
N	C									0	0
N	V	5,100		-1.87	5,098.13	5,098.13	2,462.57	5,098.79		+ .66	0.01
P	C									0	0
P	V									0	0
Sub Head :		04	(VruxKheti Yojna)								
N	C									0	0
N	V	194.6		-23.85	170.75	170.75	100.33	170.75		0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Bamboo Mission (40% State))								
N	C									0	0
N	V	38.8			38.8	38.8	.01	.01		-38.79	99.97
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Bamboo Mission (60% Central)(60-40 Partially Centrally Sponsore

N C							0	0
N V	58.2		58.2	58.2			-58.2	100
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,353		3,353	3,353	403.92	3,360.16	+7.16	0.21
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	360		360	360	206.5	360	0	0
P C							0	0
P V							0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	3,168		3,168	3,168	542.54	3,186.4	+18.4	0.58
P C							0	0
P V							0	0

Major Head : 4700

SubMajor Head : 11

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	635			635	635	165.73	636.58		+1.58	0.25
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share capital contribution to Sardar Sarovar Narmada Nigam Limit								
N	C									0	0
N	V	15,000			-901.61	14,098.39	14,098.39	1,718.75	12,968.75	-1129.64	8.01
P	C									0	0
P	V									0	0
Major Head :		4701									
SubMajor Head :		83									
Minor Head :		800									

Minor Head : 000

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	-79.58	98.92	98.92	64.88	98.85	-0.07	0.07
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C							0	0
N V	750		750	750		131	-619	82.53
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C							0	0
N V	1,453		1,453	1,453	1.06	1,000	-453	31.18
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N C										0	0
N V		268.22		268.22		268.22		263.67	1,279.08	+1010.86	376.88
P C										0	0
P V										0	0
Sub Head :		03	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N C										0	0
N V		217.12		217.12		217.12		162.84	217.12	0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N C										0	0
N V		402.33		402.33		402.33		395.5	1,918.51	+1516.18	376.85
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, depending

N C							0	0
N V	1,195	1,195	1,195	121.67	289.21	-905.79		75.8
P C						0		0
P V						0		0
Major Head :	4801							

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,433.9	1,433.9	1,433.9	1,424.57	2,500	+1066.1		74.35
P C						0		0
P V						0		0
Major Head :	5452							

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatratham vikas Board)

N C							0	0
N V	200	200	200	22.92	122.92	-77.08		38.54
P C						0		0
P V						0		0



For the Gran 95 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500			2,500	2,500	860.42	2,500		0	0
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	11.35			11.35	11.35	7.5	10		-1.35	11.89
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	50			50	50	25	75		+25	50
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-35 Scheme for Income & Employment Generation for Economic Up

N C								0	0
N V	.02		.02		.02			-.02	100
P C								0	0
P V								0	0

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C								0	0
N V	4,000	2,975.93		6,975.93	6,975.93	5,004.39	9,000	+2024.07	29.02
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	84958.61	48,920.98	-3,240.06	*****	*****	18,818.26		-130639.53	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

voted: 3,240.06

Total Voted:

	84,958.61	48,920.98	-3,240.06	1,30,639.53	*****	18,818.26	1,29,844.47	-795.06	0.61
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For the Gran

95

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	880.82			-776.57	104.25	104.25	11.69	104.15	-.1	0.1
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	90.3			-5.53	84.77	84.77	6.27	84.77	0	0
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount)								
N C	300			-233.09	66.91	66.91	41.45	66.9	- 01	0 01

N C	300	233.00	00.01	00.01	41.43	00.0	-1.01	0.01
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C							0	0
N V	393.57	393.57	393.57	150.19	393.57		0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-46 Free and Universal Primary education for all Children upt

N C							0	0
N V	398.5	398.5	398.5	247.52	378.03		-20.47	5.14
P C							0	0
P V							0	0

Sub Head :  (EDN-5 Conservation of single teacher school into two teacher sch

N C							0	0
N V	978.47	978.47	978.47	391.99	978.47		0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-3 Improvement of physical facilities in primary schools)

N C							0	0
N V	2,000	2,000	2,000	433.9	2,000		0	0
P C							0	0
P V							0	0

0



Sub Head :	40	(EDN-146 Mahila Samakhya,Gujarat)						
N C						0	0	
N V	130	130	130	18.59	130	0	0	
P C						0	0	
P V						0	0	
Sub Head :	43	(Refurnishing of existing primary school, class room)						
N C						0	0	
N V	1	1	1	.05	1	0	0	
P C						0	0	
P V						0	0	
Sub Head :	46	(Samgra Shiksha (40% State))						
N C						0	0	
N V	10,063.9	1,502.1	11,566	3,477.18	11,566	0	0	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	47	(Assistance for learning and equity outcomes for School Education)						
N C						0	0	
N V	.01	-.01				0	0	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	38	(EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	









P V								-	-
								0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	<input type="text" value="08"/>	(Rashtriya Uchcharatar Shiksha Abhiyan (60% Central)(60-40 Partiall							
N C								0	0
N V	350		-350					0	0
P C								0	0
P V								0	0
SubMajor Head : 04									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	<input type="text" value="07"/>	(Padhna Likhna Abhiyan (40% State))							
N C								0	0
N V	.08		27.03	27.11	27.11		27.11	0	0
P C								0	0
P V								0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	<input type="text" value="06"/>	(Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sp							
N C								0	0
N V	.12		40.54	40.66	40.66		40.66	0	0
P C								0	0
P V								0	0
SubMajor Head : 80									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(END-12 Financial Assistance to Gujarat State Council of educatio								
N C										0	0
N V		298			298	298	4.32	151.5		-146.5	49.16
P C										0	0
P V										0	0
Sub Head :		03	(EDN-47 Special provision for General Education for Tribal Sub-Pl								
N C										0	0
N V		4,030.27			-233.45	3,796.82	3,796.82	2,045.55	3,795.7	-1.12	0.03
P C										0	0
P V										0	0
Sub Head :		05	(EDN-16 L Gujarat State Council of Educational Research & Trainin								
N C										0	0
N V		450			450	450	230.22	403.21		-46.79	10.4
P C										0	0
P V										0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED- 2 Technical High Schools(Skill Formation))

N C							0	0
N V	122.83	-56.42	66.41	66.41	.98	65.32	-1.09	1.64
P C							0	0
P V							0	0

Sub Head : 02 ( TED- 2 Technical High Schools(Vocationalisation))

N C							0	0
N V	270.68		270.68	270.68	16.57	135.64	-135.04	49.89
P C							0	0
P V							0	0

Sub Head : 03 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	3,771.07	-670.02	3,101.05	3,101.05	322.92	3,189.5	+88.45	2.85
P C							0	0
P V							0	0

Sub Head : 04 (TED-12 Special provision for Technical Education under Tribal Su

N C							0	0
N V	272.89	-2.29	270.6	270.6	188.15	270.5	-.1	0.04
P C							0	0
P V							0	0

Sub Head : 05 (TED-5 Development of New Eng. College at Dahod)

N C							0	0
N V	2,242.36	-278.08	1,964.28	1,964.28	234.63	1,961.71	-2.57	0.13
P C							0	0
P V							0	0

					.48	.48	-4.52	90.4
							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(TED - 11 Post Graduate Courses)								
N	C									0	0
N	V	13			-8	5	5	.48	.48	-4.52	90.4
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(TED-38 Community Development through Polytechnics(CDPT) Scheme(S								
N	C									0	0
N	V	.01			-.01					0	0
P	C									0	0
P	V									0	0
Sub Head :		11	(Assistance for Online learning and development of professional								
N	C									0	0
N	V	.01			-.01					0	0
P	C									0	0
P	V									0	0
Major Head :		2204									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	3,963.26	-2.19	3,961.07	3,961.07	975.07	3,961.07	0	0
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	139	-.01	138.99	138.99	25.91	138.99	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C							0	0
N V	.1	-.1					0	0
P C							0	0
P V							0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE









P V								-	-
								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centers)							
N C								0	0
N V	25.51	-12.01	13.5	13.5	2.24	12.53		- .97	7.19
P C								0	0
P V								0	0
Sub Head :	05	(National AYUSH Mission (40% State))							
N C								0	0
N V	100	-55.8	44.2	44.2		44.2		0	0
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(National AYUSH Mission (60% Central)(60-40 Partially Centrally S							
N C								0	0
N V	150	-83.68	66.32	66.32	.01	66.31		-.01	0.02
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Providing Subsidiary Health Units in Tribal Areas)							
N C								0	0
N V	196.13	-13.51	182.62	182.62	59.14	182.62		0	0
P C								0	0
P V								0	0
								0	0
					8,346.59	20,250.89		0	0



Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215		215	215	32.21	222.31	+7.31	3.4	
P C							0	0	
P V							0	0	
Sub Head :	10	(Establishment of Mobile Dispensary)							
N C							0	0	
N V	15.22		15.22	15.22	.73	15.22	0	0	
P C							0	0	
P V							0	0	
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)							
N C							0	0	
N V	10		10	10	10	10	0	0	
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)							
N C							0	0	
N V	1,695.99	80.69	1,776.68	1,776.68	240.53	1,683.76	-92.92	5.23	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-21 Opening of New Ayurvedic Hospital in Tribal Area)							
N C							0	0	
N V	537.22	-92.2	445.02	445.02	33.91	436.85	-8.17	1.84	
P C							0	0	
P V							0	0	
SubMajor Head :	05								



		U	U
SubMajor Head : 06			
Minor Head : 796			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (HLT-26- National Malaria Education Programme)			
N C		0	0
N V	3,369.64	489.96	3,859.6
P C		3,859.6	1,722.33
P V		3,825.59	-34.01
Sub Head :	02 (HLT-33 -National Malaria Education Programme)		0.88
N C		0	0
N V	5.5	5.5	5.5
P C			
P V			
Sub Head :	03 (HLT-24 National Tuber-Culoses Programme strengthening of additio		
N C		0	0
N V	407.51	-92.16	315.35
P C		315.35	30.21
P V		309.94	-5.41
Sub Head :	04 (HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan		1.72
N C		0	0
N V	3,080.9	-2,301.66	779.24
P C		779.24	880.06
P V		1,940.1	+1160.86
Sub Head :	05 (HLT-86 Sickle Cell Anemia Project)		148.97
N C		0	0
N V	400	-200	200
P C		200	200
P V		200	200
N C		0	0
N V			
P C			
P V			













Sub Head :	16	(National Urban Health Mission (40% State))		
N C			0	0
N V	667	-667	0	0
P C			0	0
P V			0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)				
Scheme : NOT AVAILABLE				
Sub Head :	11	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60-40 Partiall		
N C			0	0
N V	960	-960	0	0
P C			0	0
P V			0	0
Sub Head :	13	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60-40 Partially C		
N C			0	0
N V	4,800	-4,800	0	0
P C			0	0
P V			0	0
Sub Head :	15	(National Urban Health Mission (60% Central)(60-40 Partially Cent		
N C			0	0
N V	1,000	-1,000	0	0
P C			0	0
P V			0	0
Major Head :	2215			
SubMajor Head :	02			
Minor Head :	796			
Group SubHead :	( )			
Scheme : NOT AVAILABLE				



N C							0	0
N V	4,565.1	-2,898.2	1,666.9	1,666.9	1,666.9	1,666.9	0	0
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	1,500	-760.1	739.9	739.9	70	739.9	0	0
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C							0	0
N V	1,200	-706.4	493.6	493.6	47	493.6	0	0
P C							0	0
P V							0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-59 Assistance to Gujarat Housing Board for Housing for Econo

N C							0	0
N V	.14		.14	.14			-.14	100
P C							0	0
P V							0	0

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C							0	0
N V	14	-.14	13.86	13.86			-13.86	100
P C							0	0
P V							0	0





Sub Head :	23	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C								0	0	
N V	2,333.33		2,333.33	2,333.33		2,333.33		0	0	
P C								0	0	
P V								0	0	
Sub Head :	25	(Assistance to Urban/Aria Development Authorities under Pradhan M								
N C								0	0	
N V	600	-99.82	500.18	500.18	242	500.18		0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(Assistance to Municipal Corporations under Pradhan Mantri Awas Y								
N C								0	0	
N V	2,300		2,300	2,300		2,300		0	0	
P C								0	0	
P V								0	0	
Sub Head :	22	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C								0	0	
N V	3,500		3,500	3,500		3,500		0	0	
P C								0	0	
P V								0	0	
Sub Head :	24	(Assistance to Urban/Aria Development Authorities under Pradhan M								
N C								0	0	
N V	900	-149.73	750.27	750.27	363	750.27		0	0	
P C								0	0	
P V								0	0	
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	( )									







								U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by									
N C								0	0
N V	8,580.82	-8,580.82						0	0
P C								0	0
P V								0	0
Sub Head : 14 (Grant in aid to Municipal Corporations for Atal Mission for Reju									
N C								0	0
N V	590.12	-590.12						0	0
P C								0	0
P V								0	0
Sub Head : 16 (Grant in aid to Municipalities for Atal Mission for Rejuvenation									
N C								0	0
N V	299.24	-299.24						0	0
P C								0	0
P V								0	0
Major Head : 2220									
SubMajor Head : 60									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 04 (PUB-1 Utilization of Publicity Media)									
N C								0	0
N V	2,268	-48	2,220	2,220	174.04	2,219.91		-0.09	0
P C								0	0
P V								0	0
Major Head : 2225									

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V	8,801.23	18,522.31			27,323.54	27,323.54	19,403.96	27,323.54		0	0
P C										0	0
P V										0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U

N C										0	0
N V	15,380				15,380	15,380	2,628.21	19,629.74	+4249.74	0	27.63
P C										0	0
P V										0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C										0	0
N V	9,106				-675.98	8,430.02	8,430.02	1,595.74	8,429.21	-.81	0.01
P C										0	0
P V										0	0

Sub Head : 08 (VKY-8 Government of India Post-matric scholarship Scheme (State

Sub Head :	08 (VKY-8 Government of India Post matric scholarship Scheme (State								
N C								0	0
N V	3,512.31	-3,512.31						0	0
P C								0	0
P V								0	0
Sub Head :	09 (VKY-12 Establishment and Development of Government Hostel, Dry H								
N C								0	0
N V	7,626.08	-323.78	7,302.3	7,302.3	2,229.57	7,295.2	-7.1	0.1	
P C								0	0
P V								0	0
Sub Head :	10 (VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r								
N C								0	0
N V	35,603.93	-1,514.1	34,089.83	34,089.83	4,835.71	34,089.16	-.67	0	
P C								0	0
P V								0	0
Sub Head :	14 (VKY-36 Development of PVTGs and Halpati)								
N C								0	0
N V	6,671		6,671	6,671	2,136.76	6,671		0	0
P C								0	0
P V								0	0
Sub Head :	17 (VKY-26 Finance Assistance to various educational / professiona								
N C								0	0
N V	1,181.39		1,181.39	1,181.39	167.45	1,181.39		0	0
P C								0	0
P V								0	0
Sub Head :	19 (VKY-27- Scheme for Training and Creation of Self-Employment)								
N C								0	0
N V	2	-2						0	0
P C								0	0
P V								0	0
					67.51	9,938.51	-61.49	0	0.61















For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		13	(VKY-42 Research (50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	53			-53					0	0
P	C									0	0
P	V									0	0
Sub Head :		50	(VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19								
N	C									0	0
N	V	1,346			-502.07	843.93	843.93	179.68	858.73	+14.8	1.75
P	C									0	0
P	V									0	0
Sub Head :		91	(VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t								
N	C									0	0
N	V	4,700			-1,275	3,425	3,425	8.11	3,414.48	-10.52	0.31
P	C									0	0
P	V									0	0
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	72.33	-5.96	66.37	66.37	9.63	66.32	- .05	0.08
P C							0	0
P V							0	0

Sub Head : 03 (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C							0	0
N V	.39	-.39					0	0
P C							0	0
P V							0	0

Sub Head : 04 (LBR-22 Establishment of Rural Labour Welfare Board)

N C							0	0
N V	16.8		16.8	16.8	3.4	16.8	0	0
P C							0	0
P V							0	0

Sub Head : 12 (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C							0	0
N V	233		233	233	114.75	233	0	0
P C							0	0
P V							0	0

Sub Head : 15 (EMP-12 Special provision for labour and employment under Tribal

N C							0	0
N V	445	-135	310	310	192.66	309.9	-.1	0.03
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )







For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas

N C										0	0
N V	.1		168.36		168.46		168.46	152.02	168.46	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C										0	0
N V	.08		4.08		4.16		4.16		4.16	0	0
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE







For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-08 Scheme for implementation of the rights of the persons wi

N C										0	0
N V		57.36			-57.36			57.36	57.36	+57.36	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Mission Vatsalya (60% Central)(60-40 Partially Centrally

N C										0	0
N V		958.24			-246.51	711.73	711.73	711.73	711.73	0	0
P C										0	0
P V										0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C							0	0
N V	1,645.6	-329.18	1,316.42	1,316.42	862.73	1,480.98	+164.56	12.5
P C							0	0
P V							0	0

Sub Head : 06 ( MDM-3- Special Provision for Nutrition under Tribble Area sub pl

N C							0	0
N V	1,811.45	-181.15	1,630.3	1,630.3	989.18	1,630.26	-.04	0
P C							0	0
P V							0	0

Sub Head : 08 (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C							0	0
N V	6,800	-6,800					0	0
P C							0	0
P V							0	0

Sub Head : 10 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	4,160.76	3,762.46	7,923.22	7,923.22	5,226.98	7,899.33	-23.89	0.3
P C							0	0
P V							0	0

Sub Head : 12 (NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% St

N C							0	0
N V	26,271.89	-3,856.13	22,415.76	22,415.76	11,958.3	22,415.76	0	0
P C							0	0
P V							0	0

Sub Head : 15 (NTR-16 State Contingency Expenditure (100 % State Burden))

N C							0	0
N V	572.83	25.44	598.27	598.27	274.19	598.27	0	0
P C							0	0
P V							0	0









								U	U
Major Head :	2401								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HRT-3 Establishment of Kitchen garden and Canning Centre Scheme							
N C								0	0
N V	3,000	-495.23	2,504.77	2,504.77	513.53	2,504.45	- .32		0.01
P C							0		0
P V							0		0
Sub Head :	02	(Strengthening of soil Testing Laboratories in Tribal Area.)							
N C								0	0
N V	126.83	5.75	132.58	132.58	16.18	132.55	- .03		0.02
P C							0		0
P V							0		0
Sub Head :	03	(AGR-3- Distribution of Seeds of more productions varieties/ Hybr							
N C								0	0
N V	7,568.43	-72.57	7,495.86	7,495.86	1,517.23	5,370.45	-2125.41		28.35
P C							0		0
P V							0		0
Sub Head :	06	(Education Programme in Sabarkantha, Bharuch and Panchmahal)							
N C								0	0
N V	140.05	24.68	164.73	164.73	30.6	164.57	- .16		0.1
P C							0		0
P V							0		0
					103	1,971.58	0	0	0
							0	0	0
							0	0	0















For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Revenue Section**

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 68 (Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60-40 P

N C										0	0
N V		72				-72				0	0
P C										0	0
P V										0	0

Sub Head : 70 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Centra

N C										0	0
N V		3.12				-3.12				0	0
P C										0	0
P V										0	0

Sub Head : 72 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C										0	0
N V		600				-600				0	0
P C										0	0
P V										0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-3 - Soil Conservation including Contours bunding,Nala plugin

N C								0	0
N V	1,224.61	-612.29	612.32	612.32		612.32		0	0
P C								0	0
P V								0	0

Sub Head : 10 (SLC-24 Special provision for soil and Water Conservation under t

N C								0	0
N V	.01	10	10.01	10.01	10	10		-.01	0.1
P C								0	0
P V								0	0

Sub Head : 11 (SLC-25 Intergrated Water Shed Developent Programm in Tribal Area

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Developent Programme.)

N C								0	0
N V	3.64		3.64	3.64		3.64	3.64	0	0
P C								0	0
P V								0	0

0













N C							0	0
N V	1,180.83	-349.84	830.99	830.99	254.23	830.63	- .36	0.04
P C							0	0
P V							0	0

Sub Head :  (FSH-15 Special Provision for Fisheries under Tribal Area Sub-Pla

N C							0	0
N V	90.55	-9.06	81.49	81.49	76.96	81.44	- .05	0.06
P C							0	0
P V							0	0

Sub Head :  (Kamdhenu University Fisheries)

N C							0	0
N V	45.35	41.85	87.2	87.2	41.85	87.2	0	0
P C							0	0
P V							0	0

Sub Head :  (Pradhan Mantri Matsya Sampada Yojana (40% State))

N C							0	0
N V		1,389.43	-1,389.43				0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Matsya Sampada Yojana (60% Central))

N C							0	0
N V		2,093.15	-2,093.15				0	0
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE



Sub Head :	20	( FST-32 Special provision for Forestry and Wildlife under Tribal								
N C								0	0	
N V	100	-32.5	67.5	67.5	65.31	67.38		- .12	0.18	
P C								0	0	
P V								0	0	
Sub Head :	27	(FST-Botanical Garden Development Project)								
N C								0	0	
N V	140	90	230	230	102.37	230		0	0	
P C								0	0	
P V								0	0	
Sub Head :	30	(Vrux kheti Yojana)								
N C								0	0	
N V	299.2	-69.14	230.06	230.06	25.55	229.88		- .18	0.08	
P C								0	0	
P V								0	0	
Sub Head :	33	(Agro Forestry Scheme (40% State))								
N C								0	0	
N V	76	-76						0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	32	(Agro Forestry Scheme (60% Central)(60-40 Partially Centrally Sp								
N C								0	0	
N V	114	-114						0	0	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									













Major Head :	2501								
SubMajor Head :	05								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (Sta							
N C								0	0
N V					1,757	1,757		+1757	0
P C								0	0
P V								0	0
Sub Head :	04	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%							
N C								0	0
N V	.14	.14	.14	.14	342.33	342.33		+342.19	244421.43
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%							
N C								0	0
N V	.21	.21	.21	.21	513.5	513.5		+513.29	244423.81
P C								0	0
P V								0	0
SubMajor Head :	06								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



N C							0	0
N V	2,160		2,160	2,160	589.55	3,086.4	+926.4	42.89
P C							0	0
P V							0	0

Sub Head :  (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60-40

N C							0	0
N V	1,290		1,290	1,290			-1290	100
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C							0	0
N V	327.13	-205.57	121.56	121.56		121.56	0	0
P C							0	0
P V							0	0

Sub Head :  (National Rural Employment Guarantee Scheme under Tribal Area Sub

N C							0	0
N V	8,785	-243.91	8,541.09	8,541.09		5,422.07	-3119.02	36.52
P C							0	0
P V							0	0

Sub Head :  (National Rural EmploymentGuaranteeScheme under Tribal Area Sub P

N C							0	0
N V	4,024	-108.61	3,915.39	3,915.39	414.87	3,915.39	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))								
N	C									0	0
N	V	144			144	144		99.51		-44.49	30.9
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		27	(CDP-7 Payment of Central Assistance for Strengthening of Panchay								
N	C									0	0
N	V	25,785	12,450		38,235	38,235	12,892.5	38,234.8		-.2	0
P	C									0	0
P	V									0	0
Sub Head :		28	(CDP-7 Payment of Central Assistance for Strengthening of Panchay								
N	C									0	0
N	V	17,195			17,195	17,195	8,597.46	25,494.82		+8299.82	48.27
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 23 (Shyama Prasad Mukherji Rurban Mission (SPMRM) (60% Central)(60-4

N C							0	0
N V	2,193.36		2,193.36	2,193.36		1,686.66	-506.7	23.1
P C							0	0
P V							0	0

Sub Head : 25 (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60-40 P

N C							0	0
N V	216		216	216			-216	100
P C							0	0
P V							0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-44- Administration structure for Project Area)

N C							0	0
N V	35.05	1.38	36.43	36.43	17.84	36.43	0	0
P C							0	0
P V							0	0

Sub Head : 02 (VKY-45 Administration Structure for Project Area (Tribal Develop

N C							0	0
N V	67.72	-30.6	37.12	37.12	1.11	37.11	-.01	0.03
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	178.68		84.09	262.77	262.77	88.88	262.77		0	0
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce)								
N	C									0	0
N	V	50			50	50	6.7	47.59		-2.41	4.82
P	C									0	0
P	V									0	0
Minor Head :		280									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-14-Establishment of Service Centre Taluka blood Transfusion)								
N	C									0	0
N	V	5.46		5.06	10.52	10.52	5.16	10.51		-.01	0.1
P	C									0	0
P	V									0	0
Sub Head :		02	(HTM-27 Dental Clinic in this Hospital)								

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	17.03	11.37	28.4	28.4	11.78	28.4	0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-46-Increase in number of bed in district hospitals)

N C							0	0
N V	11.98	-1.6	10.38	10.38		10.38	0	0
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45- Govt. Residential Schools)

N C							0	0
N V	786	-76.36	709.64	709.64	156.51	706	-3.64	0.51
P C							0	0
P V							0	0

Sub Head : 05 (VKY-239 -Grant-in-aid to Backward class Hostels.)

N C							0	0
N V	152.23	52.39	204.62	204.62	110.68	204.62	0	0
P C							0	0
P V							0	0

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C							0	0
N V	41.92	-2.31	39.61	39.61	13.1	39.61	0	0
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	19.35				19.35	19.35	12.16	19.35	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dangas								
N	C									0	0
N	V	19.36				19.36	19.36	7.42	19.36	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26-Incentive Poultry Development Programme in Dang.)								
N	C									0	0
N	V	37.63			-14.06	23.57	23.57	4.16	23.57	0	0
P	C									0	0
P	V									0	0
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PST-11 Planning and Statistical Cell)								

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	4.51	-.92	3.59	3.59	.24	3.1	-.49	13.65
P C							0	0
P V							0	0

Sub Head : 02 (FST-12-Improved Logging)

N C							0	0
N V	12.43	-7.34	5.09	5.09	.31	5.09	0	0
P C							0	0
P V							0	0

Sub Head : 04 (FST-15-Construction of Building)

N C							0	0
N V	5.09	-1.27	3.82	3.82	.76	3.82	0	0
P C							0	0
P V							0	0

Sub Head : 05 (FST-3- Forest Research)

N C							0	0
N V	10.43	-2.03	8.4	8.4	.86	8.4	0	0
P C							0	0
P V							0	0

Sub Head : 06 (Dang Forest Management and Development Project)

N C							0	0
N V	2,534.24	-10.74	2,523.5	2,523.5	525.01	2,523.5	0	0
P C							0	0
P V							0	0

Sub Head : 08 (FST-8 Gujarat Community forestry project)

N C							0	0
N V	5.74	-1.47	4.27	4.27	.73	4.27	0	0
P C							0	0
P V							0	0

							0	0
					3.3	26.44	0	0



N C								0	0
N V	2,233.3	-362.8	1,870.5	1,870.5	732.38	1,772.38	-98.12		5.25
P C							0		0
P V							0		0
Sub Head :	02	(MNR-223 Direction)							
N C								0	0
N V	101.36	-13.17	88.19	88.19	18.31	88.19	0		0
P C							0		0
P V							0		0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)							
N C								0	0
N V	550		550	550	384.44	600	+50		9.09
P C							0		0
P V							0		0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S							
N C								0	0
N V	6,646	-424.6	6,221.4	6,221.4	3,943.7	6,221.4	0		0
P C							0		0
P V							0		0
Sub Head :	11	(Operation and Maintenance of Lift Irrigation Scheme)							
N C								0	0
N V	3,050		3,050	3,050	2,190.47	4,800	+1750		57.38
P C							0		0
P V							0		0
Major Head :	2705								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								





N C								0	0
N V	100	50	150	150	142.55	150		0	0
P C								0	0
P V								0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TASP for RE, CE & CC)

N C								0	0
N V	90		90	90		55		-35	38.89
P C								0	0
P V								0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-11 Staff)

N C								0	0
N V	95.89	-8.75	87.14	87.14	19.27	87.14		0	0
P C								0	0
P V								0	0

100

0	0
0	0
0	0





For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	550			-368.75	181.25	181.25	11.89	180.71	- .54	0.3
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(IND-4 Assistance to institutes for industrial Development for T.								
N	C									0	0
N	V	50				50	50	10.14	50	0	0
P	C									0	0
P	V									0	0
Major Head :		3054									

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C							0	0
N V	3,000		3,000	3,000	1,270	4,000	+1000	33.33
P C							0	0
P V							0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	54,500	44,364.84	98,864.84	98,864.84	33,395.5	1,00,000	+1135.16	1.15
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	1,229.28		1,229.28	1,229.28	746.78	1,229.28	0	0
P C							0	0
P V							0	0

Sub Head : 02 (RBD-10 Special Provision for Roads and Bridges under Tribal area)

N C							0	0
N V	3,200	1,031.64	4,231.64	4,231.64	3,366.92	4,231.6	-.04	0
P C							0	0
P V							0	0

Major Head : 3435

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C										0	0
N V	.4		119.6		120	120			120	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (60% Central)(60-40 Partially C

N C										0	0
N V	.6		299.4		300	300			300	0	0
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (VKY-47 Administrative Machinery in Tribal Development Departmen

N C							0	0
N V	313.46	-31.3	282.16	282.16	19.97	282.16	0	0
P C							0	0
P V							0	0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C							0	0
N V	20	-7.59	12.41	12.41	8.26	12.41	0	0
P C							0	0
P V							0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C							0	0
N V	70		70	70	27	70	0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					54	140	0	0







For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Distribution of Salt Under PDS Scheme)

N C										0	0
N V		1,360.8				1,360.8	1,360.8	277.99	1,236.93	-123.87	9.1
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security (50% Central)(50-50 Partially Centrally Sponsored

N C										0	0
N V		4,211.44				4,211.44	4,211.44			-4211.44	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	122.54		122.54	122.54	4.89	73.04	-49.5	40.39
P C							0	0
P V							0	0

Sub Head : 05 (Financial Assistance to the tribal beneficiaries of Surplus Gove

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head : 07 (National Urban Livelihood Mission (40% State))

N C							0	0
N V	880	-820.78	59.22	59.22	59.22	59.22	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Urban Livelihood Mission (60% Central)(60-40 Partially

N C							0	0
N V	1,320	-1,231.17	88.83	88.83	88.83	88.83	0	0
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Revenue Section</b>									
Totals :									
NP-Charged	300		-233.09	66.91	66.91	41.45		-66.91	100
NP-Voted	988880.75	*****	-1,37,016.69	*****	*****	2,69,614.9		-1052486.55	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:		233.09							
Voted:		1,31,859.55							
<b>Total Charged:</b>									
	300		-233.09	66.91	66.91	41.45	66.9	-.01	0.01
<b>Total Voted:</b>									
		*****	-1,37,016.69	10,52,486.55	*****	2,69,614.9	10,44,098.08	-8388.47	0.8



For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	561		-18.84	542.16	542.16	-12.59	485.16	-57	10.51	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	735.73		-648.73	87	87	15.09	86.77	-.23	0.26	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	2,352.1		-19.58	2,332.52	2,332.52	100.63	370.25	-1962.27	84.13	
P	C								0	0	
P	V								0	0	
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	1,891.05	301.74	2,192.79	2,192.79	502.44	1,614.71	-578.08	26.36
P C							0	0
P V							0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	2		2	2			-2	100
P C							0	0
P V							0	0

Sub Head : 51 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	728.38		728.38	728.38	246.61	326.96	-401.42	55.11
P C							0	0
P V							0	0

Sub Head : 53 (Facilities should be provided for infrastructure of all the prim

N C							0	0
N V	1,268.47		1,268.47	1,268.47	808.77	1,000	-268.47	21.16
P C							0	0
P V							0	0

Sub Head : 55 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C							0	0
N V	342	-154.85	187.15	187.15	61.46	136.25	-50.9	27.2
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE



For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		50	(Secondary Education under Samagra Shiksha (60% Central)(60-40 Pa								
N	C									0	0
N	V	1,092.57				1,092.57	1,092.57	369.92	490.44	-602.13	55.11
P	C									0	0
P	V									0	0
Sub Head :		52	(Facilities should be provided for infrastructure of all the prim								
N	C									0	0
N	V	1,902.71				1,902.71	1,902.71	1,615.86	1,902.71	0	0
P	C									0	0
P	V									0	0
Sub Head :		54	(Construction, Upgradion, Modernization of GCERT and all DIETS by								
N	C									0	0
N	V	513				513	513	92.19	204.38	-308.62	60.16
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : ( )											

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C							0	0
N V	998	-223.74	774.26	774.26	420.05	1,342.66	+568.4	73.41
P C							0	0
P V							0	0

Sub Head : 43 ( Works (Technical Education))

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C							0	0
N V	1,967	12.93	1,979.93	1,979.93	416.93	2,536.93	+557	28.13
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (RBD-102 Building)

N C							0	0
N V	557		557	557			-557	100
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Provide Equipment at Tribal area Taluka Hospital)								
N	C									0	0
N	V	8				-8				0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Providing Various Medical Equipment for diagnosis and treatment)								
N	C									0	0
N	V	173				-1	172	172		-172	100
P	C									0	0
P	V									0	0
Sub Head :		07	(Providing Various Equipment and Vehicles for Hospitals)								
N	C									0	0
N	V	389					389	389	39	389	0
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C							0	0
N V	500.42		500.42	500.42	500.42	500.42	0	0
P C							0	0
P V							0	0

Sub Head : 02 (HLT-34 Primary Health Centers)

N C							0	0
N V	399		399	399	399	399	0	0
P C							0	0
P V							0	0

Sub Head : 42 (HLT-72 Building)

N C							0	0
N V	8,724.07	-69.23	8,654.84	8,654.84	3,297.79	8,351.14	-303.7	3.51
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 46 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40		40	40		104	+64	160
P C							0	0
P V							0	0

Sub Head : 48 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	206.66		206.66	206.66		3,007.47	+2800.81	1355.27
P C							0	0
P V							0	0



N C						0	0
N V	49.9	49.9	49.9		49.9	0	0
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance in Lieu of Local Contribution in Tribal Area)

N C						0	0
N V	2,900	2,900	2,900	3,000	10,500	+7600	262.07
P C						0	0
P V						0	0

Sub Head :  (Rural Water Supply Programme)

N C						0	0
N V	1,000	1,000	1,000	741.28	1,500	+500	50
P C						0	0
P V						0	0

Sub Head :  (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	100	100	100	24.13	100	0	0
P C						0	0
P V						0	0

Sub Head :  (Jal Jeevan Mission (JJM))

N C						0	0
N V	65,630	65,630	65,630		70,514.95	+4884.95	7.44
P C						0	0
P V						0	0

SubMajor Head : 02



N C							0	0
N V	368.9		368.9	368.9	224.2	348	-20.9	5.67
P C							0	0
P V							0	0

Sub Head :  (Construction(Home))

N C							0	0
N V	6,515		6,515	6,515	1,019.02	6,515	0	0
P C							0	0
P V							0	0

Sub Head :  (Government Residential Buildings for Revenue Department)

N C							0	0
N V	513.72	-493.72	20	20	20	20	0	0
P C							0	0
P V							0	0

Sub Head :  (Residential Quarters for Judicial Officers (40% State))

N C							0	0
N V	.4		.4	.4			-.4	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Residential Buildings for Legal Department(75-25

N C							0	0
N V	2,861.37		2,861.37	2,861.37	535.63	1,166.05	-1695.32	59.25
P C							0	0
P V							0	0

Sub Head :  (Residential Quarters for Judicial Officers (60% Central)(60-40

N C							0	0
N V	.6		.6	.6			-.6	100
P C							0	0
P V							0	0

Major Head : 4225



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C									0	0
N V	6,209.79				6,209.79	6,209.79	760.5	4,729.08	-1480.71	23.84
P C									0	0
P V									0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C									0	0
N V	2,000				601.9	601.9	412.34	601.9	0	0
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	5,117.41	5,117.41	5,117.41	1,389.87	4,727.48	-389.93		7.62
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V				310.2	310.2	+310.2		0
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	1.82	1.82	1.82	9.17	9.17	+7.35		403.85
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )





For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		21	(Bamboo Mission (60% Central)(60-40 Partially Centrally Sponsore								
N	C									0	0
N	V	174.6			-174.6					0	0
P	C									0	0
P	V									0	0
Major Head :		4408									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(PDS-20 Construction of Godown)								
N	C									0	0
N	V	429.72			-12.93	416.79	416.79	9.44	250	-166.79	40.02
P	C									0	0
P	V									0	0
Major Head :		4425									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2-Apex and District Co-operative Bank)

N C							0	0
N V	.01		-.01				0	0
P C							0	0
P V							0	0
Major Head :	4515							

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,593		3,593	3,593	249.83	3,593	0	0
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	5,600		5,600	5,600	615.33	5,570.01	-29.99	0.54
P C							0	0
P V							0	0

							0	0
					219.64	7,917.5	+72.5	0.92
							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	7,845				7,845	7,845	219.64	7,917.5	+72.5	0.92
P	C									0	0
P	V									0	0
Major Head :		4575									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(RBD-2(A) Building)								
N	C									0	0
N	V	1,000				820	820	82.62	319.95	-500.05	60.98
P	C									0	0
P	V									0	0
Major Head :		4700									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (IRG-39 Damanaganga Project)

N C								0	0
N V	1.25	-.3	.95	.95	.95	.95		0	0
P C								0	0
P V								0	0

Sub Head : 33 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C								0	0
N V	15,000		15,000	15,000	6,701.07	15,000		0	0
P C								0	0
P V								0	0

Sub Head : 41 (IRG-39 Karjan Irrigation Scheme)

N C	25	-11.11	13.89	13.89	8.42	13.89		0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 46 (Improvement of Irrigation management through farmers participation)

N C								0	0
N V	1,210.25	139.75	1,350	1,350	274.77	1,350		0	0
P C								0	0
P V								0	0

Sub Head : 47 (IRG-34 Extention Renovation Modernisation)

N C								0	0
N V	7,500	-210.86	7,289.14	7,289.14	1,511.54	5,992.59	-1296.55	0	17.79
P C								0	0
P V								0	0

0













N C							0	0
N V	3,708	-519.41	3,188.59	3,188.59		2,485	-703.59	22.07
P C							0	0
P V							0	0

Sub Head :  (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C							0	0
N V	469.72	4,339.78	4,809.5	4,809.5	847.5	4,809.5	0	0
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C							0	0
N V	25,000		25,000	25,000	18,524.53	39,813	+14813	59.25
P C							0	0
P V							0	0

Sub Head :  (Capital Contribution to GUVNL For erection of Sub Stations and T

N C							0	0
N V	20,000		20,000	20,000	5,019.68	16,000	-4000	20
P C							0	0
P V							0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4860									
SubMajor Head :		04									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-16- Share Capital contribution to Cooperative Sugar Factorie								
N	C									0	0
N	V	50			50	50	50	50	50	0	0
P	C									0	0
P	V									0	0
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-2(A) State Highway)								
N	C									0	0
N	V	49,706			49,706	49,706	10,647.49	49,706.35	49,706.35	+ .35	0
P	C									0	0
P	V									0	0
Major Head :		5055									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Road Transport Corporation)

N C						0	0
N V	7,186.13	7,186.13	7,186.13	2,546.52	-4639.61	64.56	
P C					0	0	
P V					0	0	

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,000	1,000	1,000	395.63	750	-250	25
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	1,500	1,500	1,500	970	1,500	0	0
P C						0	0
P V						0	0



For the Gran 96 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Capital Section**

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (VKY-61 provide loans scheme for various educational / professio

N C										0	0
N V		6,725			-187.48	6,537.52	6,537.52	1,165.17	2,672.8	-3864.72	59.12
P C										0	0
P V										0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C										0	0
N V		3,338.3				3,338.3	3,338.3		1,182.99	-2155.31	64.56
P C										0	0
P V										0	0

**Totals :**

NP-Charged	25	-11.11	13.89	13.89	8.42		-13.89	100
NP-Voted	406415.49	-6,827.3	*****	*****	89,058.97		-399588.19	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Charged:	11.11							
Voted:	6,639.82							
<b>Total Charged:</b>								
	25	-11.11	13.89	13.89	8.42	13.89	0	0
<b>Total Voted:</b>								
	*****	-6,827.3	3,99,588.19	*****	89,058.97	3,92,062.17	-7526.02	1.88

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

For the Gran 97 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	368.3		-42.28	326.02	326.02	26.59	326.02		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	100		15	115	115	92.92	114.99		- .01	0.01
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5		-.3	.2	.2		.2		0	0
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C								0	0
N V	225	-9.52	215.48	215.48		26.26	215.48	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	693.8	-37.1	656.7	656.7		145.77		-656.7	100
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		37.1							
<b>Total Voted:</b>									
	693.8	-37.1	656.7	656.7		145.77	656.68	- .02	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C								0	0
N V	38.89	-5.09	33.8	33.8	.8	33.8		0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C								0	0
N V	50.2	7	57.2	57.2	13.2	57.2		0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C								0	0
N V	5		5	5	1	5		0	0
P C								0	0
P V								0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	113.27		81.87	195.14	195.14	23.8	195.14		0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	323.04		-69.01	254.03	254.03	55.46	254.03		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,145.52		187.27	2,332.79	2,332.79	539.8	2,332.77		- .02	0
P	C									0	0
P	V									0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C							0	0
N V	1,911.5	-266.07	1,645.43	1,645.43	930.44	1,645.43	0	0
P C							0	0
P V							0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C							0	0
N V	1		1	1		1	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C							0	0
N V	378.79	65.96	444.75	444.75	42.94	444.7	- .05	0.01
P C							0	0
P V							0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C							0	0
N V	16,211.47	5,122.08	21,333.55	21,333.55	8,812.55	21,333.55	0	0
P C							0	0
P V							0	0

Sub Head : 07 (Establishment of Sports University)

N C							0	0
N V	1,620.83	1,105.12	2,725.95	2,725.95	1,401	3,221.83	+495.88	18.19
P C							0	0
P V							0	0

0	0
0	0







For the Gran 98 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N C									0	0
N V	12.36			1.64	14	14	7	14	0	0
P C									0	0
P V									0	0
Sub Head :	06	(Finance Commission Grant for Conservation and Development of Arc								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-3 Development of Archives)								
N C									0	0
N V	392.96			-23.54	369.42	369.42	58.86	369.35	-0.07	0.02
P C									0	0
P V									0	0
Minor Head :	105									

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C							0	0
N V	2,451.8	-121.31	2,330.49	2,330.49	221.75	2,330.04	-.45	0.02
P C							0	0
P V							0	0

Sub Head : 04 (EDN-62 State Contribution towards Raja Rammohan Roy Library Foun

N C							0	0
N V	200		200	200		200	0	0
P C							0	0
P V							0	0

Sub Head : 05 (EDN-63 Opening of village Library)

N C							0	0
N V	.5		.5	.5		.5	0	0
P C							0	0
P V							0	0

Sub Head : 06 (EDN-64 Refreshers Course for employees etc.)

N C							0	0
N V	.2		.2	.2		.2	0	0
P C							0	0
P V							0	0

Sub Head : 07 (EDN-60 Strengthening of Director of Libraries)

N C							0	0
N V	8.12	-6.37	1.75	1.75		1.75	0	0
P C							0	0
P V							0	0

							0	0
					1.94	51.11	-.08	0.16





For the Gran 98 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		98	Youth Services and Cultural Activities									
Revenue Section												
Major Head :		2205										
SubMajor Head :		00										
Minor Head :		800										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		08	(Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)									
N	C									0	0	
N	V	.01				-.01				0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged										0	0	
NP-Voted		36551.83	8,949.37			-673.79	44,827.41	44,827.41	15,549.82	-44827.41	100	
P-Charged										0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Voted:			673.79									
Total Voted:												
		36,551.83	8,949.37			-673.79	44,827.41	44,827.41	15,549.82	45,321.34	+493.93	1.1





For the Gran 98 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction and Renovation of Sports Complexes and other Works)

N C										0	0
N V		3,843	.01			3,843.01	3,843.01	762.49	4,043	+199.99	5.2
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Toy Museum (40% State))

N C										0	0
N V		1				1	1			-1	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Toy Museum (60% Central)(60-40 Partially Centrally Sponsored Sch

N C								0	0
N V	1		1	1				-1	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	3845	.01	3,845.01	3,845.01	762.49			-3845.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	3,845	.01	3,845.01	3,845.01	762.49	4,043		+197.99	5.15

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>
<b>O -</b>	<b>Original Provision</b>	<b>Actual expenditure in the current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	<b>Progressive expenditure to the end of current month</b>
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>
<b>-</b>		<b>Excess(+) or Saving(-)</b>

For the Gran 99 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.05				-.05				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of fans)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged				0	0
NP-Voted	.08	-.08		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

**Surrender/Withdrawal**

**Total Voted:**

	.08	-.08		0	0
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **100** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	755.68			-233.7	521.98	521.98	52.07	521.97	-.01	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		755.68			-233.7	521.98	521.98	52.07		-521.98	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		233.7									
<b>Total Voted:</b>											
		755.68			-233.7	521.98	521.98	52.07	521.97	-.01	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,615		-85	2,530	2,530	-2530	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,936		-510.95	5,425.05	5,425.05	-5425.05	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		-1			0	0
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	150			150	150	0	0
P C						0	0
P V						0	0



Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium						
N C						0	0	
N V	45		45		45	0	0	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C						0	0	
N V	1		-1			0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C						0	0	
N V	100		100		100	0	0	
P C						0	0	
P V						0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for						
N C						0	0	
N V	100		100		100	0	0	
P C						0	0	
P V						0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C						0	0	
N V	300		300		300	0	0	
P C						0	0	
P V						0	0	
						0	0	
					500	0	0	

For the Gran **101** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>11</b>	(HSG-63 Capacity Building, Skill Development Community participat								
N	C									0	0
N	V	500			500	500		500		0	0
P	C									0	0
P	V									0	0
Sub Head :		<b>19</b>	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	150			150	150		150		0	0
P	C									0	0
P	V									0	0
Sub Head :		<b>22</b>	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	100			100	100		100		0	0
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>06</b>	(Assistance to Municipal Corporations for Additional State Assist								



For the Gran **101** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>06</b>	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C										0	0
N V		10,000	4,235.33	-3,326.93	10,908.4	10,908.4	908.4	10,908.4		0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>05</b>	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C										0	0
N V		15,000	6,353	-4,990.4	16,362.6	16,362.6	1,362.6	16,362.6		0	0
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>05</b>	(Assistance to Urban/Area Development Authorities for Additional								
N C										0	0
N V		1.000			1.000	1.000		1.000		0	-

N V	1,000			1,000	1,000	1,000	0	0
P C							0	0
P V							0	0

Sub Head :  (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	2,000	751.03	-751.03	2,000	2,000	2,000	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	3,000	1,270	-1,270	3,000	3,000	3,000	0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Establishment for implementation of Gujarat Ownership Flat Act,

N C							0	0	
N V	10.48			10.48	10.48	.87	11.29	+ .81	7.73
P C							0	0	
P V							0	0	

Sub Head :  (HSG-64 New Setup and other necessary setup for housing)

N C							0	0	
N V	45.16		-.32	44.84	44.84	4.15	44.03	-.81	1.81
P C							0	0	
P V							0	0	



For the Gran **101** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	<b>101</b>	Urban Housing							
<b>Revenue Section</b>									
Totals :									
NP-Charged	22,002.21	.01	-4,241.67	17,760.55	17,760.55	56.03		-17760.55	100
NP-Voted	72351.64	38,574.36	-21,952.64	88,973.36	88,973.36	6,072.94		-88973.36	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:		4,241.67							
Voted:		21,952.64							
<b>Total Charged:</b>									
	22,002.21	.01	-4,241.67	17,760.55	17,760.55	56.03	56.03	-17704.52	99.68
<b>Total Voted:</b>									
	72,351.64	38,574.36	-21,952.64	88,973.36	88,973.36	6,072.94	88,973.36	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C							0	0
N V	2,945	-1,053.03	1,891.97	1,891.97	178	1,891.97	0	0
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank

N C							0	0
N V	39.8	-5.75	34.05	34.05	3.02	34.05	0	0
P C							0	0
P V							0	0

Sub Head : 02 (UDP-26 Preparation of Regional Plan, Development Plan and Town p

N C							0	0
N V	545.08	-96.43	448.65	448.65	40.22	448.43	-0.22	0.05
P C							0	0
P V							0	0

Sub Head : 03 (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	2,977.35	-780.82	2,196.53	2,196.53	203.99	2,195.05	-1.48	0.07
P C							0	0
P V							0	0

Sub Head : 04 (UDP-1 Development and Implementation of Perspective Urban Planni

N C							0	0
N V	3,660	-1,794.34	1,865.66	1,865.66	123.31	1,865.83	+0.17	0.01
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-83 Directorate of Fire Services)								
N	C									0	0
N	V	4,587.4			-3,198.05	1,389.35	1,389.35	950.9	1,389.34	- .01	0
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(E-Nagar Yojana)								
N	C									0	0
N	V	500				500	500	125	500	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(UDP Grant in aid to MEGA Company for preparation of DPR for Metr								

Sub Head : 05 (UDP Grant in aid to MEGA Company for preparation of DPR for Metr

N C							0	0
N V	100		100	100		100	0	0
P C							0	0
P V							0	0

Sub Head : 07 (Assistance for Information, Education and Communication- IEC (Me

N C							0	0
N V	1,001	-1	1,000	1,000	250	1,000	0	0
P C							0	0
P V							0	0

Sub Head : 08 (Vibrant Summit 2017)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head : 10 (Grant in aid to GMRC Company for Operation and Maintenance)

N C							0	0
N V	4,100		4,100	4,100	525	4,100	0	0
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (UDP-25-Allocation of receipts from entertainment tax to Municipa

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

					500	2,000	0	0
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P V								0	0	
Sub Head :	67	(Smart Cities Mission (50% Central)(50-50 Partially Centrally Sp								
N C								0	0	
N V	34,900		-30,000	4,900	4,900		4,900	0	0	
P C								0	0	
P V								0	0	
Sub Head :	69	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N C								0	0	
N V	9,669.38		-9,669.38					0	0	
P C								0	0	
P V								0	0	
Sub Head :	71	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N C								0	0	
N V	1,200	12,550	7,726.86	21,476.86	21,476.86	7,726.86	21,476.86	0	0	
P C								0	0	
P V								0	0	
Sub Head :	73	(Smart Cities Mission - Ahmedabad Smart City - (50% Central Share								
N C								0	0	
N V		9,800		9,800	9,800		9,800	0	0	
P C								0	0	
P V								0	0	
Sub Head :	77	(Smart Cities Mission - Vadodara Smart City - (50% Central Share)								
N C								0	0	
N V		9,900	-100	9,800	9,800		9,800	0	0	
P C								0	0	
P V								0	0	
Sub Head :	79	(Smart Cities Mission - Rajkot Smart City - (50% Central Share))								
N C								0	0	
N V		12,300	-2,400	9,900	9,900		9,900	0	0	
P C								0	0	
P V								0	0	
Minor Head :	192									







Sub Head :	26	(Grant in aid to Municipalities for Construction and Maintenance							0	0
N C								0	0	
N V	1,600	-600	1,000	1,000	800	1,000		0	0	
P C								0	0	
P V								0	0	
Group SubHead : C (Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID							0	0
N C								0	0	
N V	1	-1						0	0	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	20	(Smart Cities Mission (50% Central)(50-50 Partially Centrally Sp							0	0
N C								0	0	
N V	7,000	-2,100	4,900	4,900		4,900		0	0	
P C								0	0	
P V								0	0	
Sub Head :	22	(Grant in aid to Municipalities for Atal Mission for Rejuvenation							0	0
N C								0	0	
N V	9,048.51	-9,048.51						0	0	
P C								0	0	
P V								0	0	
Sub Head :	24	(Grant in aid to Municipalities for Atal Mission for Rejuvenation							0	0
N C								0	0	
N V	1,200	27,217.51	28,417.51	28,417.51	9,048.51	28,417.51		0	0	
P C								0	0	
P V								0	0	
Minor Head :	193									



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SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C

0

0

N V

1

-1

0

0

P C

0

0

P V

0

0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C

0

0

N V

433.42

-173.99

259.43

259.43

25.6

259.43

0

0

P C

0

0

P V

0

0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C

0

0

N V

1,356.72

-218.51

1,138.21

1,138.21

148.56

1,137.69

-.52

0.05

P C

0

0

P V

0

0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE





N C							0	0
N V	58,512.1	-22,111.7	36,400.4	36,400.4		36,400.4	0	0
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C							0	0
N V	4,894.49		4,894.49	4,894.49		4,894.49	0	0
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary)

N C							0	0
N V	900.9		900.9	900.9	225.9	900.9	0	0
P C							0	0
P V							0	0

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C							0	0
N V	90		90	90		90	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	30,661.83	-30,661.83					0	0
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		3435									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(National River Conservation Plan (40% State))								
N C										0	0
N V		4,972.44			5,935.3	10,907.74	10,907.74	7,129.74	10,907.74	0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National River Conservation Plan (60% Central)(60-40 Partially								
N C										0	0
N V		14,917.32			6,284.01	21,201.33	21,201.33	11,756.33	21,201.33	0	0
P C										0	0
P V										0	0
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLF									



For the Gran 102 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Urban Development

**Revenue Section**

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Urban Livelihood Mission (60% Central)(60-40 Partially

N C										0	0
N V	6,000		-3,930.15	2,069.85	2,069.85	1,512.25	2,069.85			0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	1013424.51	1,75,746.8	-94,249.43	*****	*****	2,01,577.15				-1094921.88	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted										0	0

**Surrender/Withdrawal**

Voted: 94,249.43

**Total Voted:**

*****	1,75,746.8	-94,249.43	10,94,921.88	*****	*****	2,01,577.15	10,94,919.82			-2.06	0
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For the Gran **102** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>102</b>	Urban Development								
<b>Capital Section</b>											
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(loan to Urban/Area Development Authorities from external funding)								
N	C									0	0
N	V	100			-100					0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		88051			-10,051	78,000	78,000			-78000	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		9,651									
<b>Total Voted:</b>											
		88,051			-10,051	78,000	78,000		78,000	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 103 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		103	Compensation, Assignment and Tax Collection Charges								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Primary Education of Ed								
N C										0	0
N V		24,700		8,700		33,400	33,400	8,700	33,400	0	0
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipalities for Primary Education of Education								
N C										0	0
N V		2,000				2,000	2,000		2,000	0	0
P C										0	0
P V										0	0
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transfer to Education Cess Fund)								

N C	3,000		3,000	3,000	3,000	3,000	0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Re

N C							0	0
N V	500		500	500		500	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C							0	0
N V	320		320	320		320	0	0
P C							0	0
P V							0	0

For the Gran 103 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	103	Compensation, Assignment and Tax Collection Charges							
<b>Revenue Section</b>									
Totals :									
NP-Charged	3,000			3,000	3,000	3,000		-3000	100
NP-Voted	27520	8,700		36,220	36,220	8,700		-36220	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	3,000			3,000	3,000	3,000	3,000	0	0
<b>Total Voted:</b>									
	27,520	8,700		36,220	36,220	8,700	36,220	0	0

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)



For the Gran **104** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>104</b>	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Community Development Project)								
N	C									0	0
N	V	84.02		-42.94	41.08	41.08	2.54	41.08		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		84.02		-42.94	41.08	41.08	2.54			-41.08	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		42.94									
<b>Total Voted:</b>											
		84.02		-42.94	41.08	41.08	2.54	41.08		0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

Voted: 48.65

**Total Voted:**

435.81

-48.65

387.16

387.16

52.93

387.14

-.02

0.01

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250.79	-60.99	189.8	189.8	24.18	189.8	0	0
P C							0	0
P V							0	0
Sub Head :	03	(Office of Dowry Prohibition officer cum Protection Officer)						
N C							0	0
N V	1,397	-33.35	1,363.65	1,363.65	236.63	1,350.92	-12.73	0.93
P C							0	0
P V							0	0
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Juvenile Branch)						
N C							0	0
N V	.68		.68	.68	.08	.68	0	0
P C							0	0
P V							0	0
Sub Head :	04	(National Creche Scheme)						
N C							0	0
N V	29.27	-29.27					0	0
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Creche Scheme(60-30-10 Centrally sponsored scheme))						
N C							0	0
N V	58.54	-58.54					0	0
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							











For the Gran 106 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department										
<b>Revenue Section</b>													
Major Head :		2235											
SubMajor Head :		02											
Minor Head :		103											
Group SubHead :		( )											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>47</b>	(Vahali Dikari Yojana (100% State share))										
N	C									0	0		
N	V	8,000		4,850		12,850		12,850		4,850	12,850	0	0
P	C									0	0		
P	V									0	0		
Sub Head :		<b>48</b>	(Ganga Swaropa Punhlagh Arthik Sahay Yojana (100% State))										
N	C									0	0		
N	V	250		-138.75		111.25		111.25		32	109.75	-1.5	1.35
P	C									0	0		
P	V									0	0		
Sub Head :		<b>50</b>	(Mahila Police Volunteers (40% State))										
N	C									0	0		
N	V	40		-40						0	0		0
P	C									0	0		
P	V									0	0		
Sub Head :		<b>52</b>	(Swadhar Gruh (40% State))										
N	C									0	0		
N	V	48.28		-48.24		.04		.04		- .04			100
P	C									0	0		
P	V									0	0		n





N C								0	0
N V	72.42	-72.42						0	0
P C								0	0
P V								0	0
Sub Head :	53	(Mahila Shakti Kendra Scheme (60% Central)(60-40 Partially Centr							
N C								0	0
N V	360	-8.5	351.5	351.5	304.58	351.5		0	0
P C								0	0
P V								0	0
Sub Head :	55	(Comprehensive Scheme for Combating Trafficking of Women and Chil							
N C								0	0
N V	15.82	69.32	85.14	85.14		85.14		0	0
P C								0	0
P V								0	0
Sub Head :	57	(Working Women Hostel Rent (60% Central)(60-15-25 Partially Cent							
N C								0	0
N V	.6	-.6						0	0
P C								0	0
P V								0	0
Sub Head :	59	(Working Women Hostel One-time non-recurring Grant (60% Central)							
N C								0	0
N V	.6	-.6						0	0
P C								0	0
P V								0	0
Sub Head :	61	(Working Women Hostel GIA for Contruction(75% Central)(75-00-25 P							
N C								0	0
N V	.75	18.95	19.7	19.7		19.7		0	0
P C								0	0
P V								0	0
Major Head :	2236								
SubMajor Head :	02								
Minor Head :	101								







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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Nutrition Mission (80% Central)(80-20 Partially Central

N C							0	0
N V	7,342.48	-2,702.9	4,639.58	4,639.58	909.78	4,639.58	0	0
P C							0	0
P V							0	0

Sub Head : 07 (NTR-18, Integrated Child Development Scheme - Honorarium, Logist

N C							0	0
N V	23,218.79	-4,196.92	19,021.87	19,021.87	-10,575.5	19,021.87	0	0
P C							0	0
P V							0	0

Sub Head : 09 (NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50

N C							0	0
N V	36,945.35	-17,131.09	19,814.26	19,814.26		19,814.26	0	0
P C							0	0
P V							0	0

Sub Head : 11 (ICDS Training Programme (UDISHA Project) (60% Central)(60-40 P

N C							0	0
N V	.06	-.06					0	0
P C							0	0
P V							0	0

Sub Head : 13 (NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (60%

N C							0	0
N V	157.85	-157.85					0	0
P C							0	0
P V							0	0

0	0
0	0
0	0







For the Gran **106** For the Month Of: **MAR** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **106** Other Expenditure Pertaining to Women and Child Development Department

**Revenue Section**

Totals :

NP-Charged	90			90	90	21		-90	100
NP-Voted	380761.59	67,698.85	-82,248.24	3,66,212.2	3,66,212.2	63,617.93		-366212.2	100
P-Charged						0	0	0	0
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 82,248.24

**Total Charged:**

	90			90	90	21	90	0	0
<b>Total Voted:</b>									
*****		67,698.85	-82,248.24	3,66,212.2	3,66,212.2	63,617.93	3,66,216.29	+4.09	0







For the Gran 106 For the Month Of: MAR Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (NTR-9, Repairing of Anganwadi (50% State))

N C										0	0
N V		153.63				-153.63				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (NTR-5, Construction of Anganwadi (50% Central)(50-50 Partially

N C										0	0
N V		100				-100				0	0
P C										0	0
P V										0	0

Sub Head : 08 (NTR-9, Repairing of Anganwadi (50% Central)(50-50 Partially Cen

N C										0	0
N V		230.43				-230.43				0	0
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5						0	0
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Conveyance)

N C							0	0
N V	.1						0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	2189.75	-976.53	1,213.22	1,213.22	192.74		-1213.22	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Voted:</b>	975.93							
<b>Total Voted:</b>								
	2,189.75	-976.53	1,213.22	1,213.22	192.74	1,213.21	-.01	0



For the Gran

106

For the Month Of:

MAR Financial Year: 2022 - 2023

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 107 For the Month Of: MAR Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	107	Climate Change Department							
<b>Revenue Section</b>									
Major Head :	3451								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Climate Change Department)							
N C								0	0
N V	130.72		-1.21	129.51	129.51	9.16	129.35	-.16	0.12
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	130.72		-1.21	129.51	129.51	9.16		-129.51	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		1.21							
<b>Total Voted:</b>									
	130.72		-1.21	129.51	129.51	9.16	129.35	-.16	0.12

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	1,325	246	1,571	1,571	925	-646	41.12
P C						0	0
P V						0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	-2.89	1,147.11	1,147.11	861	-286.11	24.94
P C						0	0
P V						0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C						0	0
N V	80,845.64	-644.37	80,201.27	80,201.27	41,408	-38793.27	48.37
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	87046.64	-405.39	86,641.25	86,641.25		-86641.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

Voted: 405.39

**Total Voted:**

	87,046.64	-405.39	86,641.25	86,641.25	46,507	-40134.25	46.32
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

WARNING SLIP FOR THE MONTH OF: MARCH -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0002	2401	00	001	01 Direcorate of Agriculture Establishment.	V	N	148800	160354	11554
0002	2401	00	001	05 HRT-1 Directorate of Horticulture.	V	N	223115	250814	27699
0002	2401	00	102	07 National Food Security Mission (40% State)	V	N	96000	169780	73780
0002	2401	00	102 P	06 National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	144000	149970	5970
0002	2401	00	103	02 Seed Testing Laboratory Establishment. Of Seed cell.	V	N	19850	21857	2007
0002	2401	00	105	01 Distribution of Ammonium Sulphate and other Fertilizers	V	N	16915	21441	4526
0002	2401	00	105	02 Strengthening Establishment Soil testing Laboratory For Analysis Micronutrients in Soil	V	N	6339	7475	1136
0002	2401	00	105	33 Corpus Fund for Chemical Fertilizer	V	N	170000	226150	56150
0002	2401	00	105	37 University for Organic Farming	V	N	137455	164451	26996
0002	2401	00	107	01 Implementation of Insecticides Act 1968 Pesticide Testing laboratory	V	N	46557	48941	2384
0002	2401	00	109	04 Organisation Setup for Agricultural development works	V	N	1135287	1149851	14564
0002	2401	00	110	04 ARG-11 Risk Management in Agriculture Sector	V	N	6690119	3300	6606813
0002	2401	00	110	06 Farmers Accidental death/Permanent disability insurance Scheme	V	N	693000	698042	5042
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	1000000	999900
0002	2401	00	111	01 Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	V	N	54637	57649	3012
0002	2401	00	797	02 Transfer to Gujarat state Agriculture Price Stabilization Fund	V	N	1	1115600	1115599
0002	2415	01	004	01 Investigation of Agronomic condition and introduction of crop pattern	V	N	1453	1616	163
0002	2415	01	004	02 AER-3 Gant-in-aid to Gujarat Agricultural University for	V	N	1569439	1791327	221888



WARNING SLIP FOR THE MONTH OF: MARCH -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Agricultural Research					
0002	2415 01 150	01	AER-3 State Share on council of Agricultural Research Scheme	V N	111620	132679	21059
0002	2415 01 277	02	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	V N	6368995	6373305	2234926
0002	2415 01 277	03	AER-2 Extension Education Programme in Agricultural facilities	V N	190688	200291	9603
0002	2415 03 004	01	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	V N	26772	35002	8230
0002	2415 03 004	02	State farm for Gir and Kaknkraj Cattle	V N	9387	13822	4435
0002	2415 03 277	01	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	V N	1787	2531	744
0002	2415 03 277	02	Extension Education in Veterinary Science and Animal Husbandry.	V N	4985	5886	901
0002	2415 05 277	01	Establishment of the college of Fisheries in Gujarat Agricultural Universities	V N	7696	9009	1313
0004	2403 00 001	01	ANH-1 Directorate of Animal Husbandry and its expansion	C N	172600	16	172616
0004	2403 00 102	06	ANH-7 Upgradation and Conservation of Livestock	V N	143588	161716	18128
0004	2403 00 106	01	Expansion of Camel Breeding farm	V N	3940	4857	917
0004	2403 00 113 C	02	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	V N	1	3746	3745
0004	2403 00 113 P	03	ANH-4 scheme strengthening of Statistical Wing(50% Centrally Sponsored Scheme)	V N	0	475	475
0004	2404 00 001	03	DMS-1 Dairy Development Programmes in the state	V N	467035	521433	54398
0005	2425 00 001	01	COP-21 Registrar of Co-operative Societies.	V N	87754	108323	20569
0005	2425 00 001	05	COP-24 Arbitration Board.	V N	32117	33282	1165
0005	2425 00 003	04	COP-26 Training	V N	20000	25000	5000
0005	2425 00 107	18	COP-34 Financial assistance to farmer for subvention of interest	V N	11191543	16116214	7307757
0005	2425 00 108	21	MNR-10 Lift Irrigation Scheme	V N	800	1352	552

WARNING SLIP FOR THE MONTH OF: MARCH -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0005 2425 00 108	36	COP Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	V N	19000	22016	3016
0006 2405 00 103	01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	V N	692874	399263	235415
0006 2405 00 103	19	Pradhan Mantri Matsya Sampada Yojana (40% State)	V N	260586	2897	23483
0006 2405 00 103	20	VAT( Value Added Tax) Subsidy on High Speed Diesel oil supplied to mechanized fishing vessels below 20 meter length	V N	2500000	2497151	397151
0006 2405 00 103 P	18	Pradhan Mantri Matsya Sampada Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	374037	8759	22796
0006 2405 00 120	02	FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	3025	4200	1175
0006 5051 02 200 P	09	Construction of Docks, Berths and Jetties (50% Central)(50-50 Partially Centrally Sponsored Scheme)	V N	1	50000	49999
0007 7610 00 201	01	House Building Advance	V N	999	1000	1997
0009 2049 60 101	02	Interest on Provident Fund of the Staff and Teachers of Non-Government Colleges	C N	165000	165000	40000
0009 2049 60 101	03	Interest on Provident Fund of the establishment of Universities	C N	220841	220891	41584
0009 2049 60 701	01	Payment of Decretal Amount	C N	200	159	159
0009 2071 01 101	01	Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	64888845	64018571	73927416
0009 2071 01 104	01	Gratuities to Primary Panchayats Teachers	V N	13754000	12739988	14593988
0009 2071 01 105	01	Family Pension to Primary Panchayat Teachers	V N	6358877	5988373	4337250
0009 2202 01 001	03	EDN-5 Strengthening of Supervisory Machinery at State and District level	V N	1283730	1111733	1813283
0009 2202 01 106	01	Practicing Schools	V N	35338	38403	3065
0009 2202 01 106	06	Maintenance Grant for Primary Education	V N	173352800	170558335	51568517

WARNING SLIP FOR THE MONTH OF: MARCH -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0009 2202 01 106	18	EDN-145 Fee Reimbursement to Private Unaided Schools	V N	5200000	5834333	634333
0009 2202 01 106	20	EDN-9 Incentive to children for Enrollment	V N	695564	740000	44436
0009 2202 01 106	21	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	V N	23000	29063	6063
0009 2202 01 106	22	Implementation of Schools of Excellence for STEM Lab, Science, Labs, Environmental Labs under EAP	V N	400000	400000	438400
0009 2202 01 106	23	Implementation of Schools of Excellence for Capacity Building, Assessment, Learning enhancement, Children with Special Needs, Vocational, Transportation etc. under EAP	V N	3384153	3384156	3
0009 2202 01 113	03	Samagra Siksha (40% State)	V N	6435784	6435783	4240789
0009 2202 01 113 P	02	Samagra Siksha (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	9653677	9653677	6361186
0009 2202 02 105	03	Grants to Non Government Secondary Teachers Colleges.	V N	6145	16985	10840
0009 2202 02 106	01	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(Gen & OBC)	V N	500000	525000	25000
0009 2202 02 109	07	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V N	1189695	1375528	185833
0009 2202 02 110	01	EDN-18 Regulated growth of Non-Government Secondary Schools	V N	4066433	3902218	3078507
0009 2202 03 001	04	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	148507	211250	62743
0009 2202 03 001	05	Government Girls Hostel, Ahmedabad	V N	7237	9024	1787
0009 2202 03 102	04	EDN-34 Grants to Universities	V N	3488782	4266469	777687
0009 2202 03 102	08	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	V N	65847	66341	494
0009 2202 03 102	09	EDN-30 Development and Expansion of Universities	V N	1334786	1477546	142760
0009 2202 03 102	10	EDN- 40 Opening of Sanskrit University	V N	60000	71110	11110
0009 2202 03 102	12	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	V N	100000	107533	7533

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0009 2202 03 102	13	EDN-(127) Gujarat Teacher`s Education University, Gandhinagar	V N	100000	169367	69367
0009 2202 03 103	01	EDN-28 Development of Government Colleges	V N	2517173	2159566	1269257
0009 2202 03 104	04	Facilities of Education for additional Students in Colleges	V N	15361761	13053761	13099330
0009 2202 04 200	08	Padhna Likhna Abhiyan (40% State)	V N	31	17559	17528
0009 2202 04 200 P	07	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	46	26338	26292
0009 2202 80 001	02	Strengthening of State Examination Board	V N	12381	13594	1213
0009 2202 80 003	07	District Institute of Educational Training at District Places (40% State)	V N	220000	226270	6270
0009 2202 80 003 P	06	District Institute of Educational Training at District Places (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	330000	331350	1350
0009 2202 80 800	01	Improvement of Science Teaching	V N	504	525	21
0009 2202 80 800	08	Expenditure for promotion of Education amongst Educationally Backward Classes	V N	500	5717	5217
0009 2202 80 800	12	Miscellaneous Grants (To Directorate of Primary Education for Promotion of Education)	V N	1837	2877	1040
0009 2202 80 800	13	Miscellaneous Grants (Commissioner ate of Higher Education)	V N	26738	43601	16863
0009 2203 00 105	03	TED-4 Grant-in-aid to Private Polytechnics.	V N	274000	278962	4962
0009 2203 00 105	06	TED -9 Development of Government Pharmacy Institution.	V N	100001	106420	6419
0009 2203 00 105	07	TED -10 Grant-in aid to Non-Government Pharmacy Institution	V N	149100	178514	29414
0009 2203 00 112	06	TED-18 Post-Graduate Courses. (Master Courses in Computer Application )	V N	2684	2953	269
0009 2204 00 102	01	SYS-7 Introduction of National Services Scheme.	V N	94975	99826	4851
0009 2236 02 102	02	MDM Scheme for Children in Public Primary Schools	V N	1789177	1959805	170628
0009 2236 02 102	05	MDM Scheme for Children in	V N	2942585	2943779	1806330

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				Public Primary School (40% State)					
0009	2236	02	102	C 03	MDM Scheme for Children in Public Primary Schools (100% CSS)	V N	443594	524260	80666
0009	2236	02	102	P 04	MDM Scheme for Children in Public Primary School (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	4331420	4331420	2542788
0009	4202	01	190	01	Share capital contribution for Gujarat Education Technology Limited	V N	100	100	200
0009	4202	01	201	13	School of Excellence under EAP	V N	27079467	27079467	37522474
0009	4202	01	201	17	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)	V N	30840	56117	53357
0009	4202	01	201	P 16	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	46207	84177	79984
0010	2235	60	104	01	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	V N	15009	15009	18018
0010	2235	60	200	01	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	V N	27215	27220	39435
0010	7610	00	201	01	House Building Advances	V N	13663	12464	22127
0010	7615	00	200	01	House Building Advances	V N	450000	452359	2359
0011	3451	00	090	01	Energy and Petro-Chemicals Department.	V N	49331	48218	11209
0011	3451	00	800	01	PWR-17 Information Technology	V N	16000	15822	224
0013	2801	80	101	04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	V N	8103178	8103178	1530756
0013	2801	80	101	09	Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts, Waterpark, CinemaHalls, Multiplex & Gymnasium business	V N	210800	227757	16957

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			to waiver in Demand/fixed charge in Electricity Bill forthe period from 1-Apr-2				
0013 2801 80 190	04	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GERC Agricultural Tariff	V N	19562662	20048600	672862	
0013 2801 80 190	05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	V N	78654286	78654286	51747278	
0013 2801 80 800	06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	V N	140200	170445	30245	
0013 2810 00 102	03	Grid Connected Solar Microgrid for Agriculture pump sets	V N	200000	280000	80000	
0013 2810 00 190	02	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump Sets	V N	95000	515200	420200	
0013 4801 05 190	01	PWR-43 Share Capital contribution to GUVNL	V N	604000	1320000	716000	
0013 4801 05 190	14	Share Capital Contribution to GUVNL for New initiative in R & M of GSECL Power Plants	V N	1000000	1240000	240000	
0013 4801 05 190	20	Share Capital Contribution of GUVNL for installing Flue Gas Desulphurisation (FGD) system in GSECL Power Plants	V N	675000	800000	125000	
0013 4801 05 190	21	Share Capital Contribution to GUVNL for Carrying out related work to protect Great Indian Bustard & Lesser Florican Bird	V N	150000	500800	350800	
0013 4810 00 190	01	Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishment of Solar PV Projects on Govt. Wasteland in the vicinity of GETCO sub-stations	V N	2125346	4592500	2717846	
0013 4810 00 190	02	Capital Support to Gujarat Urja Vikas Nigam Ltd. For development of 3325 MW Solar/ Wind/ Solar-Wind Hybrid Project at RE Park near Khavda-Kutch	V N	10000	500000	490000	
0013 6801 00 205	01	Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	V N	1206600	2200147	993547	

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0014 2852 04 001	01 PWR-15 Directorate of Hydro Carbon	V N	10200	10189	1113
0014 4856 00 190	04 Equity Share Capital to GSPC LNG Ltd. For Terminal at Mundra	V N	998000	1000000	1997998
0016 2040 00 001	02 Gujarat Value Added Tax Tribunal	V N	13896	14530	634
0017 2054 00 095	01 GES-1 Directorate	V N	143583	165649	22066
0018 2071 01 101	01 Superannuation and Retirement Allowances	V N	69597712	68089983	11480757
0018 2071 01 101	02 Reimbursement of Medical facilities to pensioners and their families	V N	300000	931614	631614
0018 2071 01 105	01 Family Pension.	V N	18379949	21980055	3600106
0018 2071 01 106	01 Pension charges in respect of High Court Judges (Including Commuted Value of Pensions)	C N	130000	134707	4707
0018 2071 01 117	01 State Government`s Contribution under Defined Contribution Pension Scheme Tier - I	V N	11646678	13703887	2057209
0018 2071 01 117	03 Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Scheme	V N	150000	245753	95753
0018 2071 01 117	04 NPS Family Pension	V N	1	14736	14737
0018 2071 01 117	05 NPS Disability Pension	V N	1	609	610
0018 2071 01 117	06 NPS Gratuity	V N	1	2575	2576
0018 2071 01 117	07 NPS CVP	V N	1	0	1
0019 7610 00 201	01 House Building Advances	V N	3688	3688	1376
0019 7610 00 202	01 Advances for Purchase of Motor Conveyances	V N	1000	1000	1000
0020 2049 01 101	18 Loans raised during the Financial Year 2018-19	C N	30679245	30679246	1
0020 2049 01 101	19 Loans to be raised during the Financial Year 2019-20	C N	22626100	22626100	
0020 2049 01 101	20 Loans to be raised on or after April 2020 during the Financial Year 2020-21	C N	29648640	29648640	
0020 2049 01 101	99 Loans to be raised on or after November-2011	C N	76138246	76638097	499851
0020 2049 01 123	01 Interest on Account of Special Securities received form National Small Saving Fund	C N	27426407	27426410	3
0020 2049 01 305	01 Charges Payable to Reserve Bank of India for Management of Debt	C N	513507	563749	50242
0020 2049 01 305	02 Expenditure connected with issue	C N	58500	63557	5057

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		of New Loans				
0020	2049 03 108	01	Interest on State Government Employee`s Group insurance Scheme 1981 - Insurance Fund	C N	85000	85881 881
0020	2049 03 108	03	Interest on Balance of Insurance Fund	C N	200000	205952 5952
0020	2049 04 101	01	Block Loans	C N	1630037	2183242 553205
0020	2049 60 701	01	Interest on delayed Payment of Gratuity	C N	1200	3332 2132
0020	6004 09 101	02	Loans for Externally Aided Project	C N	3449511	3519918 3966139
0021	3451 00 800	01	PDS-11 Information Technology	V N	879113	858354 744933
0022	3456 00 001	05	PDS-3 Consumers Dispute Redressal forum.	V N	157543	191418 33875
0022	3456 00 190	02	Losses on Sale of edible oil through Fair Price Shops.	V N	816196	991390 357186
0022	3456 00 190	08	Annam Brahma Scheme	V N	2500	30061 27561
0022	3456 00 190	18	Food Security (100% State Share)	V N	2717281	1978841 956122
0022	3456 00 190	20	Extended State PNG-LPG Sahay Yojana	V N	4700000	4978630 9338630
0022	3456 00 190	21	Food Security (50% State)	V N	1052460	1421580 369120
0022	3456 00 190 P	22	Food Security (50% Central)(50-50 Partially Centrally Sponsored Scheme)	V N	1052360	1421580 369220
0023	2408 01 001 C	02	PDS-21 Fair Price shops Scheme District offices.	V N	0	472917 472917
0025	3451 00 800	01	FST-2 Information and Technology	V N	22200	24647 2447
0026	2406 01 001	02	Divisional Offices	C N	7176	10904 8080
0026	2406 02 110 P	32	Action Plan for Conservation of Wet lands (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1500	30000 28500
0026	2406 04 103	01	Gujarat Compensatory Afforestation Fund Management and Planning Authority	V N	1519800	1700169 180369
0026	4406 01 101	01	Forest Management and Development	V N	1790090	1827754 37664
0026	4406 01 101	10	FST-8 Community forestry Scheme	V N	1968845	2239598 270753
0026	4406 01 101	34	Forest Protection	V N	81395	81668 273
0026	4406 02 110	01	Management and Development of WildLife	V N	143300	244506 101206
0027	2215 02 106	01	EPC-10 Strengthening of Gujarat Pollution Control Board	V N	69300	70000 39300



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0027	3435	03	003	01	EPC-2 Administration of Gujarat Ecology Commission	V N	367740	367740	69000
0027	3435	03	003	02	EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research Foundation (Geer)	V N	23225	23325	100
0028	7610	00	201	01	House Building Advance	V N	2875	2351	3226
0029	2012	03	102	01	Discretionary Grants	C N	10000	10000	
0029	2012	03	103	01	Comptroller of the Governor Household	C N	40772	40645	9613
0029	2012	03	103	03	Furnishing of Official Resident	C N	100	140	40
0029	2012	03	104	01	Hospitality Expenses of Governor	C N	1500	2149	649
0029	2012	03	107	01	Contract allowance	C N	550	633	83
0029	2012	03	108	01	Tour expenses of the Governor and his/her Establishment	C N	800	1209	409
0030	2013	00	101	01	Ministers/Deputy Ministers/Parliamentary Secretaries	V N	69220	57343	6861
0031	2015	00	102	01	Electoral Officers	C N	0	3540	3540
0031	2015	00	102	01	Electoral Officers	V N	694432	726434	78270
0031	2015	00	105	01	Charges for Conduct of election to Parliament	C N	3541	0	3541
0031	2015	00	105	01	Charges for Conduct of election to Parliament	V N	1	936	935
0031	2015	00	106	01	Changes for Conduct of election to State Legislative Assembly	C N	0	150	150
0031	2015	00	108	01	Issue of Identity Cards to Voters	V N	84000	123711	39711
0031	4070	00	101	01	Construction of EVM & VVPAT warehouses	V N	17560	17361	16345
0032	2051	00	102	01	Gujarat Public Service Commission	C N	368970	366219	36029
0032	2051	00	103	01	Gujarat Subordinate Service Selection Board	V N	215585	192599	125128
0033	2014	00	116	04	Gujarat Civil Services Tribunal	V N	23780	23993	213
0033	2052	00	090	09	Awards to Collectors and District Development Officers.	V N	6937	61552	68487
0033	3451	00	090	11	PLM-4 Creation of Cell for social infrastructure development Board	V N	135602	132820	126422
0035	4515	00	102	01	DDP-1 Decentralized planning for Balanced Development of District	V N	3572900	3590675	17775
0035	4515	00	102	04	DDP-2 Community Works of Local Importance(MLA Fund)	V N	2730000	2730097	97
0035	4515	00	102	08	DDP-5 Aapno Taluko Vibrant	V N	3363700	3394517	30817

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		Taluko					
0036	2011 02 101	01	Speaker and Deputy Speaker	C N	5225	5147	582
0038	2251 00 090	02	Family Welfare Unit in Sachivalaya.	V N	1908	1975	67
0039	2210 01 001	02	Directorate of Medical Education Research	V N	4521129	4771521	2295058
0039	2210 01 102	02	Other Administrative Offices of the Employees State Insurance Scheme	V N	69670	95391	25721
0039	2210 01 102	03	HLT-48 Hospital and Dispensaries	C N	0	46	46
0039	2210 01 110	01	HLT-2 Civil Hospital Administration (Medical)	V N	6594197	6558364	1535517
0039	2210 01 110	03	Grants of Hospitals and Dispensaries	V N	790215	790215	647712
0039	2210 01 110	04	HLT-5 Mental Hospital	V N	196145	212108	15963
0039	2210 01 110	05	HLT-19 Gujarat Cancer and Research Society	V N	1405387	1405387	639242
0039	2210 01 110	11	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	V N	1504556	1504277	226673
0039	2210 01 110	12	HLT-7 Medical College & Hospital, Ahmedabad	V N	1339916	1339567	539691
0039	2210 01 110	13	HLT-54 S.S.G Hospital, Vadodara	V N	1521990	1521505	517217
0039	2210 01 110	14	HLT-55 G.G Hospital, Jamnagar	V N	866032	910738	109902
0039	2210 01 110	15	HLT-56 New Civil Hospital, Surat	V N	1090470	1148653	58183
0039	2210 01 110	16	HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedabad (DMER)	V N	105005	118842	13837
0039	2210 01 110	17	HLT-58 Gujarat Kidney Institute & Research Centre	V N	654298	704298	50000
0039	2210 01 110	19	HLT-50 National Programme for Prevention of visual Impairment and control of Blindness scheme (DMER)	V N	190000	233513	43513
0039	2210 01 110	20	HLT-60 Institute of Cardiology and Research Centre	V N	2493820	2516600	22780
0039	2210 01 110	23	HLT-62 Civil Hospital, Rajkot.	V N	971800	1044521	72721
0039	2210 02 101	04	HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	V N	535572	542312	6740
0039	2210 02 101	05	HLT-67 Employees State Insurance Scheme	V N	76091	78659	2568
0039	2210 02 101	06	HLT-65 Opening of Ayurvedic wing in District Head Quarter	V N	4929	4977	48

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			Hospital Allopathy O.P.D.at Civil Hospital Palanpur						
0039	2210	02	200	01	Establishment of Indigenous System of Medicine Pharmacies	V N	45280	45374	94
0039	2210	02	200	02	Upgrading the development of post Graduate in ISM	V N	30971	37883	6912
0039	2210	03	101	01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	V N	593991	580111	655484
0039	2210	03	101	06	National Programme for Control of Blindness	V N	1802	4654	2852
0039	2210	03	103	01	HLT-34 Primary Health Centres	V N	7199860	7199860	2733490
0039	2210	03	103	04	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	V N	115416	132186	16770
0039	2210	03	103	05	HLT-50 Comprehensive health care unit under Border area Development programme	V N	12000	41010	29010
0039	2210	05	101	03	HLT-16 Education Ayurvedic Colleges	V N	546434	452338	253282
0039	2210	05	101	06	HLT-17 Research M.S University Baroda and Jamnagar	V N	40741	43596	2855
0039	2210	05	102	01	HLT-55 Education Homeopathy College	V N	66060	72663	6603
0039	2210	05	105	01	HLT-9 Expansion of M.P Shah Medical College, Jamnagar	V N	1253116	1222874	146266
0039	2210	05	105	02	HLT-13 Expansion of Dental College and Hospital, Ahmedabad	V N	457869	450939	183818
0039	2210	05	105	03	HLT-8 Medical College, Baroda	V N	1597501	1593702	180131
0039	2210	05	105	04	HLT-63 B.J. Medical College, Ahmedabad	V N	2390040	2258532	363372
0039	2210	05	105	14	HLT-14 Medical College, Rajkot	V N	1034716	1057564	22848
0039	2210	06	001	02	District Health Officers/Organization	V N	134910	137500	2590
0039	2210	06	001	04	Establishment of Audit and inspection	V N	15914	22856	6942
0039	2210	06	001	06	HLT-87 District Health Organization	V N	96529	113900	17371
0039	2210	06	001	07	SRESHTA-Gujarat Public Health	V N	10600	10600	21200
0039	2210	06	003	03	HLT-15 Multipurpose works Schemes	V N	1488600	1841900	1593700
0039	2210	06	101	07	HLT-26 National Malaria Eradication Programme	V N	1718611	2473772	1625143
0039	2210	06	101	10	Immunization (1) Medical aid to children in the age of 0 to 14	V N	444406	443762	318008

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		years					
0039	2210 06 101	12	National Malaria eradication Programme	V N	1027737	1002628	885347
0039	2210 06 101	31	National Health Mission (PCSS) (40% State)	V N	5445192	5039218	2397982
0039	2210 06 101	33	National Programme for prevention and control of Cancer,Diabetes, Cardio Vascular Disease and stroke (NPCDCS) (40% STATE)	V N	23533	1	23534
0039	2210 06 101	35	Ashman Bharat Health infrastructure mission Scheme (40% STATE )	V N	295939	1	295940
0039	2210 06 101 P	30	National Health Mission (PCSS) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	7297510	6119691	1647563
0039	2210 06 101 P	32	National Programme for prevention and control of Cancer,Diabetes, Cardio Vascular Disease and stroke (NPCDCS) (60% CSS)	V N	35300	35300	70600
0039	2210 06 101 P	33	National Programme for prevention and control of Cancer,Diabetes, Cardio Vascular Disease and stroke (NPCDCS) (40% STATE)	V N	0	23533	23533
0039	2210 06 101 P	34	Ashman Bharat Health infrastructure mission Scheme (60% CSS)	V N	443900	209000	652900
0039	2210 06 104	05	HLT-83 Regional Food laboratory Rajkot	V N	8101	9016	915
0039	4210 01 110	49	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V N	4000	89600	85600
0039	4210 01 110	51	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	2294976	2294976	4481952
0039	4210 01 110 P	48	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	133250	134400	255650
0039	4210 01 110 P	50	Establishment of New Medical	V N	3442465	3442465	6722928

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				colleges attached with existing District/Referral Hospitals (60% Central)(60-40 Partially Centrally Sponsored Scheme)				
0039	4210	01	110 P	56	Capacity Building for developing V N	110400	110400	220800
					trauma care facilities in Government hospitals on National Highway (60% Central)			
0040	2211	00	101	03	Rural Family Planning Centres- V N	783087	1805712	1022625
					FHW/FHS			
0040	2211	00	101	05	Rural Family Planning Welfare V N	1853283	2705172	851889
					Sub-Centres(40% State)			
0040	2211	00	101 P	04	Rural Family Planning Welfare V N	2779905	4053108	1273203
					Sub-Centres(60% Central)(60-40 Partially Centrally Sponsored Scheme)			
0040	2211	00	103	06	HLT-129 Aarogya Suraksha Yojana V N	8236624	10272963	2036339
0040	2211	00	103	14	Reproductive and Child Health V N	62755	80000	17245
					(40% State)			
0040	2211	00	103 P	13	Reproductive and Child Health V N	94133	114012	19879
					(60% Central)(60-40 Partially Centrally Sponsored Scheme)			
0041	2049	60	101	01	Interest on Provident Fund of C N	4050	25700	21650
					the Teaching and non teaching staff of grant-in-aid Ayurved Colleges and its attached hospitals.			
0041	2049	60	701	01	MISCELLINUS PAYMENT C N	21650	0	21650
0041	7610	00	201	01	House Building Advance V N	4000	2006	4006
0043	2055	00	001	01	MEP-30 Inspector General and V N	293334	340006	46672
					Deputy inspector General of Police			
0043	2055	00	001	02	Special Investigation Team V N	2792	3547	755
0043	2055	00	003	01	MEP-13 Police Training Schools V N	599823	617842	18019
0043	2055	00	101	01	Criminal Investigation V N	887629	903583	15954
					Department.			
0043	2055	00	101	03	Narcotic Cell V N	18470	21279	2809
0043	2055	00	109	01	MEP-6 District Police Proper C N	0	0	
0043	2055	00	109	05	Other Police-Police Supplied to V N	343181	351250	8069
					Private Companies and Persons			
0043	2055	00	109	06	Police Commissioner, Ahmedabad V N	6522398	7634930	1112532
0043	2055	00	113	01	Establishment of Medical Staff V N	79564	90685	11121
					of Police & SRP Group Dispensaries			

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0043 2055 00 114	01	State Police Wireless	V N	120592	140949	20357
0043 2055 00 115	10	Modernization of Police Proper (40% State)	V N	40000	66342	26342
0043 2055 00 115 C	06	Cyber Crime Prevention Against Women and Children	V N	400	117839	117439
0043 2055 00 115 P	09	Modernization of Police Proper (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	60000	99512	39512
0044 2056 00 001	01	MEP-22 Inspector General of Prisons.	V N	258280	233852	29970
0044 2056 00 101	02	MEP-18 District Jails	V N	457758	457689	53737
0044 2056 00 101	03	MEP-19 Other Jails	V N	209906	219681	9775
0044 2056 00 102	01	Purchase of raw Material for Jail Products	V N	78836	91911	30747
0046 2062 00 104	01	GVC 1 Vigilance Commission	V N	45785	47513	1728
0046 2062 00 104	03	Payment of Compensation/or Decretal Amount	C N	11000	7432	8432
0046 2070 00 106	02	Gram Rakshak Dal	V N	2365122	2424911	255257
0046 4055 00 214	03	Border Area Development Programme (40% State)	V N	466678	688924	1027602
0046 7610 00 201	01	House Building Advances	V N	35000	51514	16514
0048 2058 00 001	01	IND-11 Directorate of Printing and Stationery	V N	26182	26896	714
0048 2071 01 108	01	Contribution towards employees Provident Funds Scheme for Presses	V N	1427	1466	39
0049 2851 00 001	01	IND-11-Supervisory and Organisational Staff	V N	4127	7000	2873
0049 2851 00 102	15	IND-7 Infrastructure facility and development of salt industry	V N	100000	293439	193439
0049 2851 00 104	07	IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited.	V N	240001	253150	13151
0049 2852 80 003	03	Gujarat Industrial Research and Development Agency	V N	14324	22267	7943
0049 2852 80 800	09	IND-40 Gujarat Infrastructural Development Board	V N	50000	70000	20000
0049 2852 80 800	24	IND-5 Promotional Efforts for Industrial Development	V N	135590	695199	559609
0049 4875 60 800	04	Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	V N	1210640	2120000	2530640
0051 3452 80 800	02	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	V N	1217049	1250000	1347049

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0051 3452 80 800	03	Sindhu Darshan Yatra	V N	3000	11000	8000
0051 5452 80 104	02	TRS-37 Gujarat Pavitra Yatradham Vikas Board	V N	940000	940000	95800
0051 5452 80 104 C	03	Gandhi Aashram Memorial And Priseencut Development Project(100 % Centrally Sponcered Scheme)	V N	2310000	2310000	4281290
0052 2070 00 001	01	CVL-1 Director of Civil Aviation	V N	201449	205600	10063
0052 2070 00 114	01	CVL-2 Aircraft Services	V N	420000	420000	400000
0052 2070 00 114	02	CVL-3 Maintenance of Aircraft	V N	365000	365000	330000
0052 5053 60 101	01	CVL-7 Development of Air ports, Air Strips and other Infrastructure facilities including hangers etc	V N	521965	529242	7277
0052 5053 60 103	01	Flood Mitigation work for Dholera Greenfield Airport project	V N	350400	350400	600800
0052 5053 60 190	01	Capital Contribution to Gujarat State Aviation Infrastructure Company Limited (GUJSAIL)	V N	287247	360000	447247
0052 5053 60 190	04	Assistance to Dholera Greenfield Airport Project	V N	100	50000	49900
0053 2052 00 800	01	Expenditure Pertaining to Training	V N	1046	1042	1088
0054 2220 01 001	02	PUB(1) Utilization of Publicity Media	V N	2184875	2241292	2497063
0057 2230 01 101	01	LBR-2 District Establishment	V N	127649	145446	17797
0057 2230 01 102	04	LBR-13 Establishment under Chief Inspector of Steam Boilers	V N	58240	62826	4586
0057 2230 02 001 C	02	EMP-6 Model Career Centre under National Career Service Project	V N	100	4385	4285
0057 2230 03 001 C	03	Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas Yojana ( PMKVY2.0)(100% Centrally sponcered scheme)	V N	73	146517	146444
0057 2230 03 101	03	EMP-1 Craftsman Training Scheme in Government Industrial Training Institute (Coastal Area Development Scheme)	V N	50000	62530	12530
0057 2230 03 102	01	EMP-4 National Apprenticeship Training	V N	602994	606103	3109
0059 2052 00 090	01	STP-28 Legal Department	V N	192544	190513	20829
0060 2014 00 102	01	Judges.	C N	143259	163284	20025
0060 2014 00 102	03	Judicial Academy for Training of	C N	53868	62697	8829

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		Judicial Officers					
0060	2014 00 105	02	Civil Judges.	V N	4371381	4001713	1247332
0060	2014 00 105	03	Process Serving Establishment.	V N	553319	643332	90013
0060	2014 00 105	05	Magistrate Courts for Ahmedabad City.	V N	300288	313619	13331
0060	2014 00 105	06	Family Courts	V N	369790	440892	147286
0060	2014 00 105 C	04	Ahmedabad City Civil and Sessions Courts.	V N	381717	413260	31543
0060	2014 00 105 P	07	Fast Track Special Courts for Expenditious Trial and Disposal of Rape and POCSO Act Pending Cases(60-40 Partially Centrally Sponsored Scheme)	V N	87400	20801	108201
0060	2014 00 105 P	11	Fast Track Courts (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	100000	195013	95013
0060	2014 00 108	01	Judicial Magistrates.	V N	489219	449995	273576
0060	2014 00 114	02	Law Officer Establishment (District Courts)	V N	45867	50677	4810
0061	2230 01 101	02	LBR-8 Labour Courts Arbitration	V N	186319	232246	45927
0061	2235 02 200	01	Legal Assistance for undefended poor accused persons in Sessions Cases in Mofussil	V N	4000	4805	805
0061	2250 00 102	04	Gujarat State Waqf Tribunal	V N	9000	10363	1363
0062	2052 00 090	01	TDP-10 Legislative and Parliamentary Affairs Department	V N	62700	58280	21580
0062	2052 00 090	02	Government Chief Whip Establishment	V N	30051	22573	13854
0062	2052 00 090	03	State Law Commission	V N	12453	11661	638
0065	4700 33 190	06	IRG-1 Share Capital Contribution (R & M activities of Canal Network) to Sardar Sarovar Narmada Nigam Limited. (100 % State Share)	V N	8513258	8517892	4634
0066	2700 01 101	01	Work Charged Establishment	V N	17400	24080	6680
0066	2700 01 101	02	Other Maintenance Expenditure	V N	9000	9967	967
0066	2700 02 101	01	Work Charged Establishment	V N	30000	31100	1100
0066	2700 03 101	01	Work Charged Establishment	C N	2484	1031	3515
0066	2700 03 101	01	Work Charged Establishment	V N	35000	39967	4967
0066	2700 03 101	02	Other Maintenance Expenditure	V N	7000	11853	4853
0066	2700 04 101	01	Work Charged Establishment	V N	71100	110808	39708



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0066 2700 04 101	02	Other Maintenance Expenditure	V N	56000	74999	18999
0066 2700 05 101	01	Work Charged Establishment	V N	184100	245137	61037
0066 2700 05 101	02	Other Maintenance Expenditure	V N	135000	175199	40199
0066 2700 06 101	01	Work Charged Establishment	C N	883	0	883
0066 2700 06 101	01	Work Charged Establishment	V N	100000	100883	883
0066 2700 06 101	02	Other Maintenance Expenditure	V N	69000	89909	20909
0066 2700 07 101	01	Work Charged Establishment	C N	3096	3096	6192
0066 2700 07 101	01	Work Charged Establishment	V N	17200	38122	20922
0066 2700 08 101	01	Work Charged Establishment	V N	71112	129172	58060
0066 2700 08 101	02	Other Maintenance Expenditure	V N	1100	2700	1600
0066 2700 09 101	01	Work Charged Establishment	V N	27100	34888	7788
0066 2700 09 101	02	Other Maintenance Expenditure	V N	6000	11581	5581
0066 2700 10 101	01	Work Charged Establishment	C N	3946	5	1951
0066 2700 10 101	01	Work Charged Establishment	V N	70230	84923	14693
0066 2700 10 101	02	Other Maintenance Expenditure	V N	42333	44977	2644
0066 2700 11 101	01	Work Charged Establishment	C N	6765	6765	13530
0066 2700 11 101	01	Work Charged Establishment	V N	47848	55343	7495
0066 2700 11 101	02	Other Maintenance Expenditure	V N	13500	15000	1500
0066 2700 12 101	01	Work Charged Establishment	V N	29300	34214	4914
0066 2700 13 101	01	Work Charged Establishment	V N	13080	17947	4867
0066 2700 14 101	01	Work Charged Establishment	C N	1223	0	1223
0066 2700 15 101	01	Work Charged Establishment	V N	4000	8500	4500
0066 2700 15 101	02	Other Maintenance Expenditure	V N	10000	10252	252
0066 2700 16 101	01	Work Charged Establishment	C N	1651	1240	891
0066 2700 16 101	01	Work Charged Establishment	V N	7010	11318	4308
0066 2700 17 101	01	Work Charged Establishment	V N	11100	20568	9468
0066 2700 18 101	01	Work Charged Establishment	C N	3031	2654	5685
0066 2700 18 101	01	Work Charged Establishment	V N	8300	13853	5553
0066 2700 19 101	01	Work Charged Establishment	V N	11000	15275	4275
0066 2700 20 101	01	Work Charged Establishment	V N	1900	2514	614
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	C N	25429	31946	49375
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	V N	409304	531971	122667
0066 2701 80 911	01	Cancellation of Cheques	V N	0	1576	1576
0066 2702 03 101 P	11	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	C N	5637	4241	9878

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0066 2702 03 101 P 11	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	V N	0	4500	4500
0066 2702 03 102 84	MNR-245 Maintenance and Repairs	V N	6041139	6896620	5817759
0066 2702 03 103 84	Maintenance and Repairs	V N	394000	540000	146000
0066 2711 01 103 84	Maintenance and Repairs	V N	20000	30000	10000
0066 2711 03 103 84	Maintenance and Repairs	V N	14799	16451	1652
0066 4700 11 800 46	Distributaries and Water Courses	V N	354000	464717	110717
0066 4700 15 800 80	Other Expenditure	V N	223750	288731	64981
0066 4701 37 800 43	Canals and Branches	V N	1824	2718	894
0066 4701 41 800 80	Other Expenditure	V N	1000000	1215925	215925
0066 4701 70 800 80	Other Expenditure	V N	40000	52947	12947
0066 4701 73 800 80	Other Expenditure	V N	3000000	5308758	2308758
0066 4701 75 800 80	Other Expenditure	V N	650000	1646918	996918
0066 4701 80 800 01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	30817	30817
0066 4701 83 800 43	Canals and Branches	V N	589939	1006643	416704
0066 4701 83 800 80	Other Expenditure	V N	37000	45697	8697
0066 4702 00 800 02	Drip Contribution of Pressurize Irrigation Network System for Tube Wells of GWRDC	V N	110000	126637	16637
0066 4711 03 103 01	Drainage Works	V N	630000	2207314	1577314
0067 2215 01 001 01	WSS-19 Gujarat Water Supply and Sewerage Board	V N	1156500	1200000	116500
0067 2215 01 102 01	Maintenance and Repairs	V N	3000000	3000000	3600000
0067 4215 01 102 14	WSS-48 Implementation of water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal.	V N	4100000	8250000	4150000
0067 4215 01 102 26	Augmentation in tap connectivity in Rural Areas	V N	50000	100000	50000
0067 4215 01 102 31	Jal Jeevan Mission (JJM) (50% State)	V N	21201200	21302793	101593
0068 7610 00 201 01	Loan to Govt. Servants for House Building	V N	2200	2978	778
0070 2515 00 001 02	IEC activity (information,education and communication)	V N	100000	147342	47342
0070 2515 00 101 11	Grants-in-aid to converted gram panchayats equivalent to 50% of the expenditure incurred by them	V N	3700	7789	4089

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				on payment of Dearness Allowance to their staff				
0070	2515	00	102	01 CDP- Development Commissioner	V N	153874	163745	9871
0070	2515	00	102	02 Gujarat Panchayat Services Selection Board	V N	74335	556155	481820
0070	2515	00	102	06 CDP-9 Tirth Gram Yojana	V N	5000	7500	2500
0070	2515	00	102	17 Garib Kalyan Melo	V N	50000	96929	46929
0070	2515	00	102	C 20 CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100% Centrally sponsored scheme)	V N	16393400	16392240	10674640
0070	2515	00	102	C 21 CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100% Centrally sponsored scheme)	V N	10668767	10927756	6855523
0070	2515	00	800	01 CDP-11 Panchayats Elections	V N	0	718	718
0070	2515	00	800	02 Additional Establishment for audit work for Gram Panchayats	V N	0	242	242
0070	4515	00	102	01 CDP-1 Information and Technology	V N	1460000	661400	699500
0071	2216	03	103	05 HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	V N	12188	16500	4312
0071	2216	03	105	02 Other Schemes for rural housing	V N	315000	710460	395460
0071	2501	05	101	04 Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (State Share 100%)	V N	1	500000	500001
0071	2501	05	101	06 Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State)	V N	60	251234	251174
0071	2501	05	101	P 05 Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	90	376850	376760
0071	2501	06	001	06 District Rural Development Agency Administration (40% State)	V N	1	35706	35707
0071	2501	06	001	07 State Sponsored other item under District Rural Development	V N	300000	356058	56058

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				Agency Administration(100% State)					
0071	2501	06	001 P	05 District Rural Development Agency Administration (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1	53560	53561	
0071	2501	06	101 C	07 Rural Self-Employment Training Institute	V N	120400	217675	97275	
0071	2501	06	101 P	09 Aajeevika (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	378000	528781	150781	
0071	2505	02	101 P	05 National Rural Employment Guarantee Scheme (75% Central)(75-25 Partially Centrally Sponsored Scheme)	V N	5057400	5475399	417999	
0073	2071	01	101	01 Superannuation and Retirement allowances to Panchayat Employees	V N	10579200	11308247	9587447	
0073	2071	01	101	02 Reimbursement of Superannuation and Retirement allowances to Panchayat Employees	V N	37661	39764	2103	
0073	2071	01	104	01 Gratuities to Panchayat Employees	V N	1530957	1380757	511714	
0073	2071	01	105	01 Family Pension to Panchayat Employees	V N	2814641	2857239	1463006	
0074	2041	00	102	01 Inspection of Motor Vehicles	C N	6460	6460	12920	
0074	2041	00	102	04 Subsidy for new Eletric Vehicles	V N	1063500	1081763	18263	
0074	3055	00	190	02 Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	16350743	16711000	23561743	
0074	3055	00	800	03 Government Transport Services Working Expenses Repairs and Maintenance	V N	14032	14856	824	
0074	3055	00	800	04 Other Expenditure	V N	17232	361	7793	
0074	7055	00	190	03 A fund for motor accident claim tribunal cases related to vehicles of Gujarat State Road Transport corporation.	C N	1563900	0	1563900	
0075	2049	60	701	01 Payment of decretal amount	C N	20947	20947	41894	
0075	3051	02	102	01 Grant-in-aid to Gujarat Maritime Board for Development of Minor Ports	V N	758572	758572	129292	
0075	3451	00	090	01 Ports and Transport Department	V N	24111	23962	7807	
0076	2052	00	092	03 The Land Acquisition, Rehabilitation and Resettlement	V N	12200	15429	3229	

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		Authority (Ahmedabad, Surat, Rajkot)				
0077	2029 00 001	01	LND-8 Director of Land Records and Settlement Commissioner	V N	49793	55236 5443
0077	2029 00 102	03	Pot Hissa Measurement Operation.	V N	18638	19278 640
0077	2029 00 102	07	LND - 4-Creation of Survey Training Institute at Gandhinagar	V N	14055	16197 2142
0077	2029 00 103 P	03	LND-3-Strengthening of Revenue Administration and Updating of Land Records.(50% Centrally Sponsored Scheme)	V N	86000	123405 37405
0077	2030 01 101	01	Stamps supplied from Central Stamps Stores.	V N	17400	29024 11624
0077	2030 02 001	01	LND-16 Superintendent of Stamps	V N	180743	206306 25563
0077	2030 02 101	01	Stamps Supplied from Central Stamps Store	V N	29100	97892 68792
0077	3475 00 201	04	LND-6 Special Measures for Land Reforms (Records of Rights)	V N	26112	31433 5321
0077	3475 00 201	06	LND-8 District Establishment for implementation of Agricultural Land (Ceiling (Amendment) Act,1972 Divisional Establishment.)	V N	1028	2005 977
0079	2245 02 111	02	Ex-gratia payment to families of deceased persons.	V N	110000	489947 379947
0079	2245 02 112	01	Transport charges on account of rescue operations	V N	11500	138280 126780
0079	2245 08 101	01	Assistant to Disaster Management Authority from State Disaster Mitigation Fund	V N	2418504	0 2418504
0079	2245 80 102	02	Assistance to Gujarat Institute of Disaster Management	V N	13500	20000 6500
0079	2245 80 800 C	05	Disaster Infrastructure and Training.	V N	500	1865 1365
0079	4250 00 101 C	20	Strength of DDMAS of hazard prone districts out of the 115 identified backward districts (100 % CSS)	V N	840	0 840
0080	2575 01 255	01	Police	V N	58138	57370 9028
0080	2575 01 268	01	Political Pension	V N	3500	7312 3812
0080	2575 01 277	01	Education Establishment	V N	63504	63110 14394
0080	2575 01 280	01	Medical Establishment	V N	42109	41478 6941
0080	2575 01 282	01	Auxiliary Nurses and Midwife Training Centre	V N	1377	2098 721

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0080 2575 01 291	02 District Registrar of Co-operative Societies	V N	3389	4767	1378
0080 2575 01 295	05 BCK-9 Grant-in-aid to B.C. Hostels	V N	2392	3010	618
0080 2575 01 313	03 Timber and other produce removed from forest by consumers and purchases Labour Charges.	V N	7000	7500	500
0080 2575 01 313	04 Labour Charges for Sawing Trees.	V N	35000	40000	5000
0080 2575 01 313	05 FST-13 Development of Communication	V N	624	787	163
0080 2575 01 800	02 Establishment of Saputara Hill Station	V N	5250	6013	763
0083 3451 00 090	04 Expenditure on Office Facility Management Services for Sachivalaya.	V N	129862	130006	69868
0084 2059 01 052	01 New Supplies	V N	22500	23779	1279
0084 2059 01 053	01 Work charged establishment (Salary)(Repairs to non-residential buildings.)	C N	84000	50720	120720
0084 2059 01 053	01 Work charged establishment (Salary)(Repairs to non-residential buildings.)	V N	470000	513319	43319
0084 2059 01 053	02 Other maintenance expenditure (material and others) (repairs to non-residential buildings)	V N	2770000	2733625	983625
0084 2059 01 053	03 Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	V N	463919	573328	337247
0084 2059 80 001	02 Administration	C N	0	1399	1399
0084 2059 80 103	42 Buildings	V N	26000	34087	8087
0084 2059 80 799	02 Miscellaneous Works Advances	V N	0	105	105
0084 2059 80 799	03 Workshop Suspense	C N	111	110	221
0084 2059 80 800	01 Expenditure of Street Lights at Gandhinagar	V N	95000	96591	1591
0084 2059 80 800	02 Payments of electric bills of Sachivalaya complex	V N	85000	85458	458
0084 2075 00 800	01 Expenditure incurred on account of visit of VIP and VVIP	V N	1000000	997699	1197699
0084 2215 01 101	01 Gandhinagar Water Supply Scheme	V N	235000	235001	1
0084 2406 02 112	01 Park and Gardens Organisation	V N	391423	388302	415123
0084 4059 01 051	42 Roads And Building Department Office Building	C N	2999	2998	5997
0084 4059 60 051	01 HSG-12C Guest house and Rest house.etc Buildings	V N	320600	409565	88965

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0084 4202 02 105	42	TED-23 Buildings	V N	766193	865169	98976
0084 4202 04 105	42	EDN-104 Buildings	V N	3333	8550	5217
0084 4403 00 101	42	ANH-16 Buildings	V N	28797	41008	12211
0084 4403 00 106	42	Building	V N	1591	7091	5500
0085 2216 05 053	01	Construction	V N	6000	9029	3029
0085 2216 05 053	02	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	V N	147825	158845	56670
0085 2216 05 053	04	Maintenance and repairs to Residential Buildings	V N	1875000	1731599	1026599
0085 2216 80 800	01	Maintenance and Repairs to Residential Buildings	V N	0	440	440
0085 4216 01 106	02	Construction of Residential Building for R And B Department	C N	414	0	414
0085 4216 01 106 P	06	Residential Quarters for Judicial Officers (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	13896	62573	48677
0085 4216 01 700	24	Construction of Fisheries Building for Agriculture Department	V N	2	81	79
0086 3054 03 103	01	Workcharged Establishment (Salary)	C N	75000	67951	132951
0086 3054 03 103	02	Other Maintenance expenditure (Material and Others)	V N	7900000	7612723	1512723
0086 3054 03 103	03	Maintenance And Repairs to Tax Plaza	V N	15000	18369	3369
0086 3054 04 105	02	Other Maintenance expenditure (Material And others)(GIA to panchayat)	V N	5200000	5502000	2302000
0086 3054 04 337	11	RBD-4 Roads and Bridges	C N	80000	47862	57862
0086 3054 04 338	03	Pradhanmantri Gram sadak yojana (40% State)	V N	962879	1837140	1200019
0086 3054 04 338 P	02	Pradhanmantri Gram sadak yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	2900000	2666250	3166250
0086 3054 80 799	01	Stock	V N	125000	236035	111035
0086 3054 80 800	01	Roads and Bridges	V N	7500	17434	9934
0086 5054 03 337	11	RBD-2(a) Original Works	C N	490000	437635	767635
0086 5054 03 337	11	RBD-2(a) Original Works	V N	43140000	44086018	4719218
0086 5054 03 337	14	World Bank	V N	2240000	2121398	2783198
0086 5054 03 337	17	Pravashi Patha	V N	1800000	1981241	181241

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0086	5054	03	337	19	Gujarat State Road Development Corporation Ltd	V N	1954200	455000	1409200
0086	5054	03	337	20	Payment to concessioner in lieu of Toll Tax	V N	1866898	2699200	1566098
0086	5054	03	337	C 15	Central Road Fund	V N	1970000	2023468	53468
0086	5054	80	800	01	RBD-103 Planning and Research	V N	15000	15471	471
0088	2049	60	701	01	Miscellaneous Payment	C N	1233400	1094589	827989
0088	2070	00	115	12	Expenditure on out-sourcing and up-keeping of State Guest Houses	V N	189597	186762	66359
0088	5053	02	102	01	Development of Airport	V N	71125	71125	142050
0088	5053	60	101	01	Development of Air Strip	V N	42400	42500	34900
0088	7610	00	201	01	House Building Advances	V N	2000	2410	1410
0089	2052	00	090	01	S.T.P.-12 Science and Technology Department	V N	1508750	573186	867370
0089	2052	00	090	12	Gujarat Fibre Grid Network-BharatNet	V N	2217500	1763722	2524622
0089	2052	00	090	14	National e-Vidhan Application (Neva) (State Share 40%)	V N	10449	10449	20898
0089	2052	00	090	P 13	National e-Vidhan Application (Neva) (Central Share 60%)	V N	15674	15674	31348
0090	3425	60	004	06	Gujarat Biotechnology University	V N	550144	883378	793522
0090	3425	60	004	09	Centre of Excellence For Internet of Things (40% State)	V N	4000	13000	9000
0090	3425	60	200	02	S.T.P.-19 Gujarat Council of Science and Technology	V N	950000	1040000	90000
0090	3425	60	200	05	Savli Technology and Business Incubator	V N	8000	9766	1766
0090	7610	00	201	01	House Building Advances	V N	3000	1000	3998
0091	2251	00	090	01	Social Justice & Empowerment(S.W)	C N	3969	0	3969
0091	2251	00	090	02	Strengthening of Administration setup for Implementation of the recommendation of Socially and Educationally Backward Class Commission	C N	243	0	243
0092	2225	03	277	43	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC and Others (PMYASASVI) - 40% State Share	V N	5281600	2511839	7793439
0092	2225	03	283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	V N	1095000	1294776	199776
0092	2225	03	800	01	OBC- 16 Financial assistance for Social Integration and Development ( Mameru, Samuh	V N	391700	742616	350916



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			lagan, Education camps, Awards etc)					
0092 2225 03 800	02	OBC- 17	Commission for Socially V N and Educationally Backward Classes		24286	33824	29538	
0092 2225 80 101	05	DNT- 2	Incentives for Post V N Matric Education		170525	199284	28759	
0092 2225 80 101	17	DNT-7	Pandit Dindayal Upadhyay V N Awaz Yojana		186000	236518	50518	
0092 2225 80 101	20	DNT- 8	Financial assistance to V N Gujarat Nomadic & De Notified Tribe Development Corporation.		8500	9200	700	
0092 2235 02 101	01	SSW- 05	Disabled Welfare ( V N Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension		1855593	2074626	219033	
0092 2235 02 101	15	SSW-07	State Contribution to V N Indira Gandhi National Disable Pension Scheme		54297	121170	66873	
0092 2235 02 101 C	10	SSW- 07	Indira Gandhi National V N Disable Pension Scheme		54297	59788	5491	
0092 2235 02 101 C	14	SSW- 08	Scheme for V N Implementation of Person with Disabilities ACT-1995		300	40298	39998	
0092 2235 02 102	01	SSW- 02	- Child Welfare (Foster V N Care, After Care and Rehabilitation Programme & Child Marriage Prevention)		730059	732514	2455	
0092 2235 02 102	08	SSW-08	Mukhya Mantri Bal Seva V N Yojana		371040	546864	175824	
0092 2235 02 106 C	04	SSW-15	NAPDDR National Action V N Plan for Drug Demand Reduction		22500	35827	13327	
0092 2235 02 200	01	SSW- 11	Senior Citizen Welfare V N (Senior Citizen Act, Home for Aged & State Old Age Pension)		913519	1202296	288777	
0092 2235 02 200	06	SSW-09	State Contribution to V N Indira Gandhi National Old Age Pension Scheme		4283431	4602500	1715931	
0092 2235 02 200 C	02	SSW- 09	Indira Gandhi National V N Old Age Pension Scheme		1050600	1189976	139376	
0092 2235 02 200 C	03	SSW- 10	National family benefit V N scheme (Sankat Mochan Yojana)		116000	166074	50074	
0092 6225 03 800	08	OBC- 24	Loans to Gujarat V N Backward Class Development Corporation for matching share in National Backward Class Finance and Development		1069160	1080000	609160	

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		Corporation				
0093	2225 02 001	01	VKY-53 Strengthening of administrative machinery	V N	29260	35170 5910
0093	2225 02 277	01	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle, Stipend Etc)	V N	420000	577672 157672
0093	2225 02 277	04	VKY-7 To Provide Quality Education for Higher Education	V N	264500	291456 26956
0093	2225 02 277	09	VKY-11 G.I.A. to Ashram Schools and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	V N	437277	489974 52697
0093	2225 02 283	04	VKY-33 Administrative Structure of Gujarat Landless Labour and Halpati Housing Board	V N	10000	12100 2100
0093	2225 02 800	01	VKY-35- Training Centre	V N	400	595 195
0093	2225 02 800	09	VKY-38 New Gujarat Pattern	V N	50000	50747 747
0095	2202 01 789	02	Samagra Shiksha (40% State)	V N	406107	566240 160133
0095	2202 01 789 P	01	Samagra Shiksha (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	609161	849361 240200
0095	2202 02 106	01	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(SC)	V N	50000	57500 7500
0095	2202 02 109	04	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V N	575736	588701 12965
0095	2202 04 789	03	Padhna Likhna Abhiyan (40% State)	V N	4	5067 5063
0095	2202 04 789 P	02	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	5	7601 7596
0095	2203 00 112	01	TED-5 Development Government Engineering Colleges	V N	49200	49653 453
0095	2204 00 104	01	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	V N	239450	250000 10550
0095	2210 01 110	01	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	V N	377800	409283 31483
0095	2210 03 101	02	National Programme for	V N	1000	1200 200

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			Prevention of Visual Impairment and control of Blindness Scheme.						
0095	2210	04	102	01	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	V N	42115	51753	9638
0095	2210	06	789	02	National Health Mission (PCSS) (40% State)	V N	1464588	1464588	2106632
0095	2210	06	789	04	National programme for prevention and control of cancer, diabetes, cardio vascular disease and stroke (PCSS) (State Share 40%)	V N	2000	0	2000
0095	2210	06	789	06	PM Ayushman Bharat Health Infrastructure Mission (State 40%)	V N	25337	11933	37270
0095	2210	06	789	P 01	National Health Mission (PCSS) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1663500	1663500	2093182
0095	2210	06	789	P 03	National programme for prevention and control of cancer, diabetes, cardio vascular disease and stroke (PCSS) (CSS 60%)	V N	3000	3000	6000
0095	2210	06	789	P 04	National programme for prevention and control of cancer, diabetes, cardio vascular disease and stroke (PCSS) (State Share 40%)	V N	0	2000	2000
0095	2210	06	789	P 05	PM Ayushman Bharat Health Infrastructure Mission (Central 60%)	V N	38006	17900	55906
0095	2211	00	103	04	Aarogya Suraksha Yojana	V N	1063500	1497544	434044
0095	2215	01	102	01	WSS-7 Rural Water Supply Scheme (M.N.P)	V N	150000	187500	37500
0095	2215	01	102	02	Assistance in lieu of local contribution for Scheduled Caste Population	V N	50000	270000	220000
0095	2216	02	789	05	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	100000	296735	196735
0095	2216	02	789	P 04	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	150000	445102	295102
0095	2216	03	789	03	Pradhan Mantri Awas Yojana -	V N	360000	519944	159944

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		Gramin(State Share 40%)									
0095	2216	03	789	P	02	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	540000	789917	249917
0095	2225	01	102		02	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	V	N	385001	386898	1897
0095	2225	01	277		17	SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School	V	N	521446	592769	71323
0095	2225	01	789		05	SCW-41 NAGRIK CELL (50% State)	V	N	111200	115695	4495
0095	2225	01	789		16	SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (Additional state Liability)(Top-up)	V	N	1	23881	23880
0095	2225	01	789		19	SCW-46 Post Matric Scholarship to SC Students (GOI) (Additional state Liability)(Top Up)	V	N	205875	1409090	1203215
0095	2225	01	789	P	01	SCW-40 Staff for Scheme of protection of civil right act 1955 (50% Central)(50-50 Partially Centrally Sponsored Scheme)	V	N	1208795	0	1198795
0095	2225	01	789	P	04	SCW-41 NAGRIK CELL (50% Central)(50-50 Partially Centrally Sponsored Scheme)	V	N	111200	119200	8000
0095	2225	01	800		01	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp & I.E.C)	V	N	172000	174774	2774
0095	2225	01	800	P	08	SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims(Partially Centrally Sponsered Scheme(50-50))	V	N	0	715	715
0095	2230	02	789	C	01	Model Career Centres Under National Career Service project	V	N	100	1158	1058
0095	2230	03	101		01	EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme	V	N	180617	193137	12520
0095	2230	03	789	C	01	National Apprenticeship Promotion Scheme(NAPS) for SCSP	V	N	15000	39918	24918
0095	2230	03	789	C	06	Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vikas Yojana (PMKVY2.0)(100% Centrally sponcered scheme)	V	N	17	3173	3156

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0095 2230 03 789 P 07	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	17	804	787
0095 2235 02 102	02 SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation Programme and Child Marriage Prevention)	V N	1385	1411	26
0095 2235 02 103	01 SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation	V N	3634930	3633930	3145400
0095 2235 02 200	03 SSW- 11 Cash Assistance to Infirm and Aged Persons	V N	132500	187475	54975
0095 2235 02 789	01 SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V N	8496	21000	12504
0095 2235 02 789	02 SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	V N	1264800	1734436	469636
0095 2235 02 789	05 NTR-3, ICDS Special Nutrition Programme (50% State)	V N	292748	432278	139530
0095 2235 02 789 C 13	SSW-08 Scheme for implementation of the rights of person with disabilities act 2016 (SIPDA) (CSS 100%)	V N	4302	4302	8604
0095 2235 02 789 C 14	SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share	V N	235200	375244	610444
0095 2235 02 789 C 15	SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	V N	10368	9297	19665
0095 2235 02 789 C 16	SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share	V N	10072	10072	20144
0095 2236 02 789	02 MDM Scheme for Children in Public Primary School (40% State)	V N	250239	270554	20315
0095 2236 02 789	04 NTR-18, Integrated Child Development Scheme - Honorarium (40% State)	V N	94504	114193	19689
0095 2236 02 789 P 01	MDM Scheme for Children in Public Primary School (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	375358	398087	22729

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0095 2236 02 789 P 03	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	141757	171290	29533
0095 2401 00 789	07 National Food Security Mission- Oilseed (40% State)	V N	3200	5764	2564
0095 2401 00 789	11 National Food Security Mission (40% State)	V N	8000	9087	1087
0095 2401 00 789 P 06	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	4800	8646	3846
0095 2401 00 789 P 10	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	12000	13632	1632
0095 2405 00 789	02 Pradhan Mantri Matsya Sampada Yojana (State 40%)	C N	0	51492	51492
0095 2405 00 789	02 Pradhan Mantri Matsya Sampada Yojana (State 40%)	V N	189156	0	189156
0095 2405 00 789 P 01	Pradhan Mantri Matsya Sampada Yojana (Central 60%)	V N	283734	77238	360972
0095 2406 02 789	02 Integrated Development of Wildlife Habitats (40% State)	V N	1000	8359	7359
0095 2406 02 789 P 01	Integrated Development of Wildlife Habitats (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1500	12539	11039
0095 2425 00 108	06 IND-22 Financial Assistance to Industrial Co-operatives	V N	200000	428000	228000
0095 2501 05 789	01 Pradhan Mantri Krishi Sinchayee Yojana -Watershed Component(100 % State Share)	V N	70700	70700	141400
0095 2501 05 789	03 Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State)	V N	6	42400	42394
0095 2501 05 789 P 02	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	9	63600	63591
0095 2501 06 789	03 Aajeevika (40% State)	V N	204000	334136	130136
0095 2501 06 789 P 02	Aajeevika (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	666000	641029	695029
0095 2505 01 789 P 02	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (75%	V N	485700	513682	27982

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			Central)(75-25 Partially Centrally Sponsored Scheme)							
0095	2515	00	789	C	07	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Centrally sponsored scheme)	V N	1042000	1544999	502999
0095	2515	00	789	C	08	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Centrally sponsored scheme)	V N	694000	1029295	335295
0095	2801	80	800		01	PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification of Scheduled Castes basties under Scheduled Castes Sub-Plan	V N	33000	35525	2525
0095	2851	00	001		01	IND-11 Direction and Cottage Industries	V N	18716	21289	2573
0095	2851	00	200		05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottages Industries	V N	3000	3700	700
0095	3054	04	337		02	Mukhya Mantri Gram Sadak Yojana	V N	5855268	4849347	1344615
0095	3456	00	190		01	Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(AAY) family	V N	104592	130000	25408
0095	3456	00	190		04	Food Security (100% State Share)	V N	320000	479299	159299
0095	3456	00	789		01	Losses on sale of edible oil through FPS (State))	V N	78400	107000	28600
0095	4210	01	789		02	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V N	4000	20000	16000
0095	4210	01	789		04	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	646067	646067	1257468
0095	4210	01	789	P	01	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60-40 Partially Centrally Sponsored	V N	6000	30000	24000

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		Scheme)									
0095	4210	01	789	P	03	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	969100	969100	1886200
0095	4215	01	789		02	Jal Jeevan Mission (JJM) (50% State)	V	N	5658471	5658471	6045342
0095	4250	00	203		01	EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Building.	V	N	70100	148199	78099
0095	4515	00	102		01	DDP-1 Decentralized Planning for Balanced Development of District	V	N	335300	336016	716
0095	4515	00	102		03	DDP-5 Aapano Taluko Vibrant Taluko	V	N	316800	318640	1840
0095	4700	11	800		01	Canal and Branches	V	N	63500	63658	158
0095	4702	00	789		02	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (40% State)	V	N	26822	127908	101086
0095	4702	00	789	P	01	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	40233	191851	151618
0095	4801	05	190		01	Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for Providing of new Agriculture connection to Schedule Cast Farmers	V	N	143390	250000	106610
0095	6225	01	193		02	SCW-37 Loan for Commercial Pilot Training	V	N	5000	7500	2500
0095	6225	01	800		03	SCW-38 Loan for Foreign Studies	V	N	697593	900000	797593
0096	2202	01	796		46	Samgra Shiksha (40% State)	V	N	1006390	1156600	150210
0096	2202	01	796	P	45	Samgra Shiksha (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	1509584	1734901	225317
0096	2202	02	796		02	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	V	N	1200057	1175589	305324
0096	2202	02	796		04	EDN-20 Setting up of Book Banks	V	N	100000	110000	10000



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				in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(ST)					
0096	2202	02	796	05	END-19 Regulated growth of Government Schools	V N	385695	420481	34786
0096	2202	04	796	07	Padhna Likhna Abhiyan (40% State)	V N	8	2711	2703
0096	2202	04	796	P 06	Padhna Likhna Abhiyan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	12	4066	4054
0096	2210	01	796	02	HLT-3 Strengthening beds Establishment at medical institutions in tribal area	V N	1356842	1470912	114070
0096	2210	01	796	06	GIA for free cardiac kidney, cancer and other treatment of tribal patients	V N	170000	173689	3689
0096	2210	03	796	03	HLT-34 Augmentation of staff at sub centers of Primary Health centers	V N	1821211	2025089	1174576
0096	2210	03	796	05	Providing Additional Multipurpose workers(male) at Public Health centers in tribal area	V N	233496	320464	86968
0096	2210	03	796	09	National Programmes for Visual impairment and Control of blindness	V N	21500	22231	731
0096	2210	05	796	01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V N	10	13	3
0096	2210	06	796	01	HLT-26- National Malaria Education Programme	V N	336964	382559	45595
0096	2210	06	796	15	National Health Mission (40% State)	V N	988172	1019357	31185
0096	2210	06	796	17	National Programme for prevention and control of cancer, diabetes, cardio vascular diseases and stroke (PCSS) (State Share-40%)	V N	4467	0	4467
0096	2210	06	796	19	PM Ayushman Bharat Health Infrastructure mission (40% State Share)	V N	55648	26200	81848
0096	2210	06	796	P 16	National Programme for prevention and control of cancer, diabetes, cardio vascular diseases and stroke (PCSS) (CSS-60%)	V N	6700	6700	13400

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0096	2210	06	796	P	17	National Programme for prevention and control of cancer, diabetes, cardio vascular diseases and stroke (PCSS) (State Share-40%)	V N	0	4467	4467
0096	2210	06	796	P	18	PM Ayushman Bharat Health Infrastructure mission (60% Central Share)	V N	83472	39300	122772
0096	2211	00	796		05	Arogya Suraksha Yojana	V N	2240000	2255636	975636
0096	2211	00	796		07	Rural Family Planning Sub Centers	V N	721210	721210	722420
0096	2216	03	796		12	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojana	V N	8600	50000	41400
0096	2216	03	796		17	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	V N	7000	8000	1000
0096	2216	03	796		22	Pradhan Mantri Awas Yojana - Gramin (40% State)	V N	2265721	2265721	2371442
0096	2216	03	796	P	21	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	3488482	3488481	3736963
0096	2217	03	796		08	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V N	5160834	5416434	255600
0096	2225	02	794	C	11	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	V N	2732354	2732354	3704462
0096	2225	02	796		02	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle, Stipend Etc)	V N	1538000	1962974	424974
0096	2225	02	796		08	VKY-8 Government of India Post matric scholarship Scheme (State Share 25%)	V N	351231	0	351231
0096	2225	02	796		34	Expenditure for Growth Centers	V N	1819	1830	11
0096	2225	02	796		37	VKY-6 Post SSC State Scholarship for girls students (State Scheme)	V N	110000	138233	28233
0096	2225	02	796		59	VKY-7 To Provide Quality Education for Higher Education	V N	108900	149137	40237

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0096	2225	02	796	67	VKY-16 Incentive for Higher Education including Tablet, competitive exams.	V N	200200	201600	1400
0096	2225	02	796	85	VKY-37 Tap Water connectivity	V N	41725	50000	8275
0096	2225	02	796	90	VKY-38 New Gujarat Pattern	V N	180000	252344	72344
0096	2225	02	796	P 07	VKY-8 Government of India Post Matric Scholarship Scheme (75% Central Share)	V N	3303693	1500000	4803693
0096	2230	02	796	04	EMP-6 Employment Services and Extension Scheme	V N	13941	15456	1515
0096	2230	03	796	02	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	V N	18374	19026	652
0096	2230	03	796	C 15	Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas Yojana (PMKVY2.0)(100% Partially Centrally Sponsored Scheme)	V N	10	16846	16836
0096	2230	03	796	P 16	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	8	416	408
0096	2235	02	796	05	SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A., C.B.R.,Santsurdas Pension & Insurance Scheme)	V N	133054	138308	5254
0096	2235	02	796	06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V N	3715307	3712711	5279404
0096	2235	02	796	09	SCW-22- Establishment and Expansion of Institution under S.I.T. Act.	V N	1311	2340	1029
0096	2235	02	796	19	SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Aged & State Old Age Pension)	V N	256453	403352	146899
0096	2235	02	796	22	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V N	11286	28770	17484
0096	2235	02	796	23	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	V N	2638506	2638506	1120000
0096	2235	02	796	C 28	SSW-08 Scheme for implementation of the rights of the persons	V N	5736	5736	11472

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			with disabilities act							
			2016(SIPDA) -100% CSS							
0096	2236	02	796	10	MDM Scheme for Children in Public Primary Schools	V	N	416076	789933	373857
0096	2236	02	796	15	NTR-16 State Contingency Expenditure (100 % State Burden)	V	N	57283	59827	2544
0096	2401	00	796	02	Strengthening of soil Testing Laboratories in Tribal Area.	V	N	12683	13255	572
0096	2401	00	796	06	Education Programme in Sabarkantha, Bharuch and Panchmahal	V	N	14005	16457	2452
0096	2401	00	796	55	National Food Security Mission-Oilseed (40% State)	V	N	4000	12733	8733
0096	2401	00	796	P 54	National Food Security Mission-Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V	N	6000	19099	13099
0096	2402	00	796	10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	V	N	1	1000	999
0096	2403	00	796	03	ANH-6 -Intensive Cattle Devlopment Programme	V	N	101578	103853	2275
0096	2403	00	796	20	ANH-1- Establishment of Regional Officer on Tribal Area.	V	N	22049	22561	512
0096	2403	00	796	30	Kamdhenu University	V	N	144565	147698	3133
0096	2405	00	796	15	Kamdhenu University Fisheries	V	N	4535	8720	4185
0096	2405	00	796	17	Pradhan Mantri Matsya Sampada Yojana (40% State)	V	N	138943	0	138943
0096	2405	00	796	P 16	Pradhan Mantri Matsya Sampada Yojana (60% Central)	V	N	209315	0	209315
0096	2406	01	796	27	FST-Botanical Garden Development Project	V	N	14000	23000	9000
0096	2415	01	796	01	AREA Research in Maize	V	N	7856	8770	914
0096	2415	01	796	02	AER -Research in Budded Cotton in Devegadh Baria	V	N	1265	1552	287
0096	2415	01	796	03	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	V	N	186968	233700	46732
0096	2415	01	796	04	ARE-Extension Education Programme in Tribal Area	V	N	50985	54886	3901
0096	2415	01	796	05	AER-6 Agriculture Research Programme in Tribal Area.	V	N	115061	131642	16581
0096	2415	01	796	06	AGR-Tribal Research Training Centre.	V	N	2612	2738	126
0096	2425	00	796	01	MNR-10 Lift Irrigation Scheme in Tribal Area	V	N	500	5847	5347

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0096 2501 05 796	02	Pradhan Mantri Krishi sinchayee Vojana- Watershed Component (State Share 100%)	V N	0	175700	175700
0096 2501 05 796	04	Pradhan Mantri Krishi sinchayee Vojana- Watershed Component (40% State)	V N	14	34233	34219
0096 2501 05 796 P	03	Pradhan Mantri Krishi sinchayee Vojana- Watershed Component (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	21	51350	51329
0096 2501 06 796	14	Aajeevika (40% State)	V N	144000	205760	61760
0096 2501 06 796 P	13	Aajeevika (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	216000	308640	92640
0096 2505 01 796 P	06	National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (75% Central)(75-25 Partially Centrally Sponsored Scheme)	V N	1207100	1276575	69475
0096 2515 00 796 C	27	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100 %Centrally sponsored scheme)	V N	3823500	3823480	2489980
0096 2515 00 796 C	28	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100 % Centrally sponsored scheme)	V N	1719500	2549482	829982
0096 2575 01 253	01	VKY-44- Administration structure for Project Area	V N	3505	3643	138
0096 2575 01 277	04	END-57 (A) Development of Government Colleges	V N	17868	26277	8409
0096 2575 01 280	01	HLT-14-Establishment of Service Centre Taluka blood Transfusion Hospital, Ahwa	V N	546	1051	505
0096 2575 01 280	02	HLT-27-Dental Clinic in Ahwa Hospital	V N	1703	2840	1137
0096 2575 01 288	05	VKY-239 -Grant-in-aid to Backward class Hostels.	V N	15223	20462	5239
0096 2575 01 305	02	AGR-10-Scheme for Strengthening hill millets in Tribal Area.	V N	7756	9114	1358

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0096 2575 01 305	06	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	V N	3325	3469	144
0096 2702 80 796	07	MNR-86 Other Minor Irrigation works	V N	55000	60000	5000
0096 2702 80 796	11	Operation and Maintenance of Lift Irrigation Scheme	V N	305000	480000	175000
0096 2801 06 796	05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojana	V N	44600	47075	2475
0096 2801 06 796	10	PWR-25 Special provision for power under Tribal Sub Plan	V N	10000	15000	5000
0096 3054 04 796	11	RBD-4 Roads and Bridges	V N	300000	400000	100000
0096 3054 04 796	12	Mukhya Mantri Gram Sadak Yojana	V N	9886484	10000000	8986484
0096 3054 80 796	02	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	V N	320000	423160	103160
0096 3435 04 796	03	National River Conservation Plan (40% State)	V N	40	12000	11960
0096 3435 04 796 P	02	National River Conservation Plan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	60	30000	29940
0096 3456 00 796	08	Food Security (100% State Share)	V N	695000	1050000	355000
0096 3456 00 796	10	Loses on sale of edible oil through FPS (State)	V N	176400	241149	64749
0096 4202 02 796	42	TED-24 Building	V N	99800	134266	34466
0096 4202 03 796	01	Works Under Project Implementation Unit	V N	196700	253693	56993
0096 4210 03 796	46	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V N	4000	10400	6400
0096 4210 03 796	48	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	20666	300747	280081
0096 4210 03 796 P	45	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	6000	15600	9600
0096 4210 03 796 P	47	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60%	V N	31000	451120	420120

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			Central)(60-40 Partially Centrally Sponsored Scheme)						
0096	4215	01	796	08	Assistance in Lieu of Local Contribution in Tribal Area	V N	290000	1050000	760000
0096	4215	01	796	09	Rural Water Supply Programme	V N	100000	150000	50000
0096	4215	01	796	13	Jal Jeevan Mission (JJM)	V N	6563000	7051495	488495
0096	4250	00	796 P	42	EMP-1-Building Craftman Training Scheme in Govt. ITIS under Programme Poverty Alleviation Programme(Centrally Sponsored Schemes)	V N	0	31020	31020
0096	4403	00	796	01	Building	V N	182	917	735
0096	4406	01	796	01	Forest Management and Development	V N	1071164	1108813	37649
0096	4515	00	796	03	DDP-5 Aapano Taluko Vibrant Taluko	V N	784500	791750	7250
0096	4700	01	796	46	Improvement of Irrigation management through farmers partipation	V N	121025	135000	13975
0096	4701	80	796	53	IRG-42 Improvement of Irrigation Management through Farmers participation	V N	24300	25000	700
0096	4701	80	796	59	IRG-81 Panam High Level Canal	V N	40000	110000	70000
0096	4701	80	796	62	Tapi-Karjan river link-Pipeline Project	V N	1710000	2150000	440000
0096	4702	00	796	07	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (40% State)	V N	31314	320637	289323
0096	4702	00	796 P	06	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (60% Central)(60-40 Partially Centrally Sponsored Scheme	V N	46972	480950	433978
0096	4801	06	796	03	PWR-10 Contribution to GUVNL for Electrification of Wells and Pumps paros in Tribal Areas	V N	2500000	3981300	1481300
0096	5054	03	796	01	RBD-2(A) State Highway	V N	4970600	4970635	35
0097	2251	00	090	02	ART-19 Information and Technology	V N	10000	11499	1499
0098	2070	00	003	01	TDP-3-Directorate of Languages Development of official	V N	3400	3584	184

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		Languages					
0098	2202 05 103	02	ART-10 Development of Sanskrit	V N	5020	5720	700
0098	2204 00 001	01	Director of Youth Services and Cultural Activities	V N	11327	19514	8187
0098	2204 00 103	02	EDN-52 Integrated Scheme of Youth Welfare	V N	214552	233277	18725
0098	2204 00 104	05	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	V N	37879	44470	6591
0098	2204 00 104	06	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	V N	2133355	2133355	1024416
0098	2204 00 104	07	Establishment of Sports University	V N	272595	322183	270612
0098	2205 00 102	03	Gujarat Cultural Activities Certificate Board	V N	9195	14416	5221
0098	2205 00 102	08	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	V N	564997	557467	536904
0098	2205 00 103	03	Grants to Mahatma Gandhi Kirtimandir, Porbandar.	V N	1236	1400	164
0098	2205 00 107	02	ART-1 Development of Museums	V N	425973	429906	3933
0098	4202 03 102	02	Construction and Renovation of Sports Complexes and other Works	V N	384301	404300	20001
0101	2216 02 191	08	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana(Urban) (40% State)	V N	2118600	1695256	1653856
0101	2216 02 191 P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	C N	1	1076	1077
0101	2216 02 191 P	07	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	3177900	2439948	2377848
0101	2216 02 192	06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	1423533	1090840	514373
0101	2216 02 192 P	05	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	2135300	1636260	771560



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0101 2216 02 193	07	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (40% State)	V N	275103	200000	75103
0101 2216 02 193 P	06	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	427000	300000	127000
0101 2216 80 001	02	Establishment for implementation of Gujarat Ownership Flat Act, 1973	V N	1048	1129	81
0102 2217 03 191	61	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V N	31088679	31687879	16007800
0102 2217 03 191	72	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V N	1836600	2789674	4466274
0102 2217 03 191	74	Smart Cities Mission - Ahmedabad Smart City - (25% State Share)	V N	500000	490000	990000
0102 2217 03 191	76	Smart Cities Mission - Surat Smart City - (25% State Share)	V N	25000	0	25000
0102 2217 03 191	78	Smart Cities Mission - Vadodara Smart City - (25% State Share)	V N	505000	490000	995000
0102 2217 03 191	80	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V N	625000	490000	1115000
0102 2217 03 191 P	66	Creation of Wild Valley Bio-Diversity Park under Urban Development Mission - Smart Cities(60-40 Partially Centrally Sponsored Scheme)	V N	100	320000	319900
0102 2217 03 191 P	71	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1375000	2147686	3282686
0102 2217 03 191 P	73	Smart Cities Mission - Ahmedabad Smart City - (50% Central Share)	V N	980000	980000	1960000
0102 2217 03 191 P	77	Smart Cities Mission - Vadodara Smart City - (50% Central Share)	V N	990000	980000	1970000
0102 2217 03 191 P	79	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V N	1230000	990000	2220000

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0102 2217 03 192	10	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	V N	1350000	1550000	200000
0102 2217 03 192	25	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V N	2083780	2594887	4518667
0102 2217 03 192 P	24	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	120000	2841751	2721751
0102 2217 03 193	03	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V N	1055364	1061693	6329
0102 2217 80 191	05	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	V N	597321	675000	77679
0102 3435 04 101	03	National River Conservation Plan (40% State)	V N	497244	1090774	593530
0102 3435 04 101 P	02	National River Conservation Plan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	V N	1491732	2120133	628401
0103 2202 01 191	01	Assistance to Municipal Corporations for Primary Education of Education Cess	V N	3340000	3340000	1740000
0106 2235 02 103	03	Family Consulting	V N	2000	10780	8780
0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	11945156	14085083	15679697
0106 2235 02 103	17	WCD-5 Development Programme of Gujarat Women Economic Development Corporation	V N	98500	108785	10285
0106 2235 02 103	40	Police Station Based Support Centre (100% State)	V N	25000	26740	1740
0106 2235 02 103	43	Preventive rescue Home(NGO) (100% State)	V N	4213	7150	2937
0106 2235 02 103	47	Vahali Dikari Yojana (100% State share)	V N	800000	1285000	485000
0106 2235 02 103	56	Comprehensive Scheme for Combating Trafficking of Women	V N	791	4527	3736

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					and Children (Ujjwala) (30% State)					
0106	2235	02	103	C	62	Beti Bachao Beti Padhaao	V N	0	34000	34000
0106	2235	02	103	P	55	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (60% Central)(60-30-10 Partially Centrally Sponsored Scheme)	V N	1582	8514	6932
0106	2235	02	103	P	61	Working Women Hostel GIA for Contruction(75% Central)(75-00-25 Partially Centrally Sponsored Scheme)	V N	75	1970	1895
0106	2236	02	101		01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	V N	2934791	4906222	1971431
0106	2236	02	101		20	NTR-19, Poshan Survey and Surveillance System (100% State Share)	V N	5000	5500	500
0106	2236	80	001		01	NTR-18 Pay & Allowance ,POL etc. (100 % State Burden)	V N	480599	526228	45629