

For the Gran 1 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Agriculture and Co-Operation Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Enquiry Commission for godowns fire)

N C									0	0
N V	101.32				101.32	101.32	6.51	81.22	-20.1	19.84
P C									0	0
P V									0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Agricultural and Co-operation Department)

N C									0	0
N V	1,713.44				1,713.44	1,713.44	103.21	1,137.47	-575.97	33.61
P C									0	0
P V									0	0

**Totals :**

NP-Charged						0	0
NP-Voted	1814.76	1,814.76	1,814.76	109.72		-1814.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,814.76	1,814.76	1,814.76	109.72	1,218.69	-596.07	32.85

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						0	0
N C							0	0	
N V	1,060	1,060	1,060	1.63	107.45	-952.55		89.86	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)							
N C							0	0	
N V	563	563	563	.45	560.35	-2.65		0.47	
P C							0	0	
P V							0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu							
N C							0	0	
N V	100	100	100	13.34	80	-20		20	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor							
N C							0	0	
N V	3,488.75	3,488.75	3,488.75	229.67	2,916.8	-571.95		16.39	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60-40 Partially Centr

N C						0	0
N V	445.67	445.67	445.67	218.2		-227.47	51.04
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C						0	0
N V	137.71	137.71	137.71	12.71	141.09	+3.38	2.45
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C						0	0
N V	109.36	109.36	109.36	9.53	73.21	-36.15	33.06
P C						0	0
P V						0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C						0	0
N V	465.61	465.61	465.61	41.68	448.48	-17.13	3.68
P C						0	0
P V						0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C						0	0
N V	34,150.02	34,150.02	34,150.02	644.13	12,340	-21810.02	63.87
P C						0	0
P V						0	0

For the Gran 2 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	33	(Corpus Fund for Chemical Fertilizer)								
N C									0	0
N V	2,500			2,500	2,500	73.49	2,088.41	-411.59		16.46
P C								0		0
P V								0		0
Sub Head :	34	(Gujarat Organic Products Certification Agency-GOPCA)								
N C									0	0
N V	643.39			643.39	643.39	46	427.11	-216.28		33.62
P C								0		0
P V								0		0
Sub Head :	37	(University for Organic Farming)								
N C									0	0
N V	1,321			1,321	1,321	347.83	1,321	0		0
P C								0		0
P V								0		0
Sub Head :	41	(Organic Farming Cell Staff)								
N C									0	0
N V	9			9	9			-9		100
P C								0		0
P V								0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)							0	0
Scheme : NOT AVAILABLE								
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centr								
N C						0	0	
N V	2,580	2,580	2,580	231.77	248.78	-2348.23	91.02	
P C						0	0	
P V						0	0	
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Parti								
N C						0	0	
N V	430	430	430	235.65	248.78	-181.22	42.14	
P C						0	0	
P V						0	0	
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr								
N C						0	0	
N V	15	15	15	345.62	248.78	+330.62	2204.13	
P C						0	0	
P V						0	0	
Minor Head : 107								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora								
N C						0	0	
N V	474.74	474.74	474.74	50.18	438.52	-36.22	7.63	
P C						0	0	
P V						0	0	
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog								
N C						0	0	
N V	243.29	243.29	243.29	19.59	210.92	-32.37	13.31	
P C						0	0	
P V						0	0	



For the Gran 2

For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		214.01				214.01	214.01	4.99	85.9	-128.11	59.86
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		1				1	1	500	500	+499	49900
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		906.69				906.69	906.69	41.65	605.81	-300.88	33.18
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	3,796.41	51.72	1,762.04	-2034.37	53.59
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	12,864.69	2,959.02	10,983.33	-1881.36	14.62
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	5,322.65		7,348.32	+2025.67	38.06
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	5,760	1,302.01	4,259.38	-1500.62	26.05
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head :	<input type="text" value="08"/>	(Crop Loss Assistance to the Farmers due to Natural Calamities)						0	0
N C							0	0	
N V	.01	.01	.01		95,165	+95164.99	*****		
P C							0	0	
P V							0	0	

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	644.9	644.9	644.9	92.98	623.87	-21.03		3.26
P C							0	0
P V							0	0

Sub Head :  (Crop estimation Survey on fruits, vegetables and minor crops())

N C							0	0
N V	47.87	47.87	47.87	1.76	29.03	-18.84		39.36
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Survey Project Evaluation and Assesement (Improvement of crop sta

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Survey Project Evaluation and Assesement (Improvement of crop sta

N C							0	0
N V	244.47	244.47	244.47	2.35	135.66	-108.81		44.51
P C							0	0
P V							0	0

For the Gran 2

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Survey Project Evaluation and Assesement (Improvement of crop sta								
N	C									0	0
N	V							-1.11		0	0
P	C									0	0
P	V									0	0
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.4			12.4		12.4	.76	9.02	-3.38	27.26
P	C									0	0
P	V									0	0
Minor Head :		112									

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C						0	0
N V	226.17	226.17	226.17	16.66	171.85	-54.32	24.02
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60-40

N C						0	0
N V	1,560	1,560	1,560		956.02	-603.98	38.72
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60-40 Centrally Sponsored S

N C						0	0
N V	3,610.9	3,610.9	3,610.9	3.89	5,559.65	+1948.75	53.97
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				2,441.04	10,742.48	-7559.71	41.3



						U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head : 11 (HRT-9 Integrated Development of vegetable Crop(60-40 Partially							
N C						0	0
N V	11,154	11,154	11,154	1,416.66	4,715.22	-6438.78	57.73
P C						0	0
P V						0	0
Sub Head : 51 (HRT-8 Coconut Development Project(partially Centrally Sponsored							
N C						0	0
N V	34.75	34.75	34.75		26	-8.75	25.18
P C						0	0
P V						0	0
Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee							
N C						0	0
N V	.01	.01	.01		1,150	+1149.99	*****
P C						0	0
P V						0	0
Minor Head : 195							
Group SubHead : ( )							
Scheme : NOT AVAILABLE							
Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)							
N C						0	0
N V	4,360.96	4,360.96	4,360.96	10,000	19,000	+14639.04	335.68
P C						0	0
P V						0	0
Sub Head : 04 (PM Formalization of Micro Food Processing Enterprises (PMFME))							
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0



For the Gran 2

For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AGR-45 National Agriculture Insurance scheme fund)								
N C										0	0
N V		10,000		10,000		10,000		6,333.33	8,000	-2000	20
P C										0	0
P V										0	0
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01		.01		.01				-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		500.97		500.97		500.97		37.03	397.61	-103.36	20.63
P C										0	0
P V										0	0
Sub Head :		02	(AGR 50 assistance to farmers to purchasing heavy farm equipments)								

Sub Head : 20 (AGR-50 Assistance to farmers to purchasing heavy farm equipments)

N C						0	0
N V	17,500	17,500	17,500	584.48	17,416	-84	0.48
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C						0	0
N V	23,700	23,700	23,700	7,470.71	16,174.04	-7525.96	31.76
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C						0	0
N V	1,185	1,185	1,185	196.25	588.75	-596.25	50.32
P C						0	0
P V						0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of cheques)

N C						0	0
N V				- .04	- .05	- .05	0
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

For the Gran 2

For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Investigation of Agronomic condition and introduction of crop pa								
N C										0	0
N V		11.53			11.53	11.53	1.12	9.3		-2.23	19.34
P C										0	0
P V										0	0
Sub Head :		02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C										0	0
N V		14,192.08			14,192.08	14,192.08	1,882.19	14,656.79		+464.71	3.27
P C										0	0
P V										0	0
Sub Head :		03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C										0	0
N V		182			182	182	18	182		0	0
P C										0	0
P V										0	0
Minor Head :		150									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on Council of Agricultural Research Scheme)								

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C						0	0
N V	1,707.07	1,707.07	1,707.07	91.82	1,633.84	-73.23	4.29
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C						0	0
N V	47,703.44	47,703.44	47,703.44	9,558.83	52,483.01	+4779.57	10.02
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C						0	0
N V	1,827.01	1,827.01	1,827.01	131.17	1,739.15	-87.86	4.81
P C						0	0
P V						0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	1,256.88	1,256.88	1,256.88	116.88	1,176.88	-80	6.36
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

				76.18	281.28	+50.93	22.11
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Revenue Section</b>											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	( Establishment of Live stock Research Station (Grant-in-aid to G								
N C										0	0
N V		230.35			230.35	230.35	76.18	281.28	+50.93		22.11
P C										0	0
P V										0	0
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		89.69			89.69	89.69	9.79	89.69	0		0
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N C										0	0
N V		46.79			46.79	46.79	9.37	52.89	+6.1		13.04
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant in aid to Gujarat Agric								

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C						0	0
N V	2,185.84	2,185.84	2,185.84	494.86	2,462.62	+276.78	12.66
P C						0	0
P V						0	0

Sub Head : 02 (Extension Education in Vateriaary Science and Animal Husbandry.)

N C						0	0
N V	40.27	40.27	40.27	4.19	40.27	0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dairy Science Collage,Anand (Grant-in-aid to Guja

N C						0	0
N V	527.61	527.61	527.61	52.33	527.61	0	0
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	203.55	203.55	203.55	62.19	245.25	+41.7	20.49
P C						0	0
P V						0	0

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="2"/> Agriculture <b>Revenue Section</b> <b>Totals :</b>									
NP-Charged								0	0
NP-Voted	380889.4	.01		*****	*****	53,312.56		-380889.41	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
								0	0
<b>Total Voted:</b>									
	3,80,889.4	.01		3,80,889.41	*****	53,312.56	3,22,876.63	-58012.78	15.23
<b>Capital Section</b>									
Major Head : 4401									
SubMajor Head : 00									
Minor Head : 103									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction Activity under RIDF Scheme)									
N C								0	0
N V	10,000			10,000	10,000		3,300	-6700	67

P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	10000		10,000	10,000			-10000	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,000		10,000	10,000			3,300	-6700	67
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 3 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,309.84				2,309.84	2,309.84	329.58	2,369.02	+59.18	2.56
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	1				1	1			-1	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	1				1	1			-1	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	726.8	13.96	114.48		-612.32	84.25
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	141	10.51	102.4		-38.6	27.38
P C							0	0
P V							0	0



N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	3		3		3			-3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	3		3		3			-3	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C		3,316			3,316	3,316	606.02	697.25	-2618.75	78.97
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	3,009.49				3,009.49	3,009.49	67.67	2,094.9	-914.59	30.39
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Discase Prevention and Control)								
N C									0	0
N V	1,807.04				1,807.04	1,807.04	167.18	1,262.27	-544.77	30.15
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	21,257.04	21,257.04	21,257.04	1,192.21	19,415.89	-1841.15	8.66
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	15	.92	3.53	-11.47	76.47
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	4,844.59	4,844.59	4,844.59	99.79	4,079.33	-765.26	15.8
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	15	15	15	1.5	2.65	-12.35	82.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	932.48	434.97	577.4	-355.08	38.08
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800		800	800			-800	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14		1,738.14	1,738.14	185.31	1,454.31	-283.83	16.33
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15		1,835.15	1,835.15	318.03	1,581.69	-253.46	13.81
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0



For the Gran 4

For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	38.11			38.11	38.11	38.11	3.08	26.61	-11.5	30.18
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	441.96			441.96	441.96	441.96	35.34	271.61	-170.35	38.54
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	668.52			668.52	668.52	668.52	66.47	634.55	-33.97	5.08
P C									0	0
P V									0	0
Minor Head :	108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	1,034.22	70.48	600.27	-433.95		41.96
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	165.4	6.18	71.13	-94.27		57
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01		1,000	+999.99		*****
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				8.77	116.08	-33.92		22.61
							0	0

For the Gran 4 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150	150	8.77	116.08		-33.92	22.61
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C										0	0
N V		18,035.6			18,035.6	18,035.6	836.51	2,489.17		-15546.43	86.2
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head :  (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50		50	50			-50	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged		3,316	3,316	3,316	606.02		-3316	100
NP-Voted	88544.4		88,544.4	88,544.4	14,583.42		-88544.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
		3,316	3,316	3,316	606.02	697.25	-2618.75	78.97
<b>Total Voted:</b>								
	88,544.4		88,544.4	88,544.4	14,583.42	72,545.54	-15998.86	18.07

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



E v							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	105	105	105	4.69	77.22	-27.78		26.46
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	134.25	134.25	134.25	12.28	114.95	-19.3		14.38
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250	250	250	125	250	0		0
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
							0	0
				224.6	2,620.27	-850.04		24.49

For the Gran 5 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,470.31				3,470.31	3,470.31	224.6	2,620.27	-850.04	24.49
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	291.93				291.93	291.93	19.86	243.68	-48.25	16.53
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N C									0	0
N V	2,884.07				2,884.07	2,884.07	135.81	1,770.57	-1113.5	38.61
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ							
N C							0	0
N V	300		300	300	14.38	100	-200	66.67
P C							0	0
P V							0	0
Sub Head :	18 (COP-34 Financial assitance to farmer for subvention of interest)							
N C							0	0
N V	1,00,000	5,113.04	1,05,113.04	1,05,113.04	14,583.2	1,13,000	+7886.96	7.5
P C							0	0
P V							0	0
Sub Head :	20 (COP Financial Assitance to eliminate-Imbalances in co operative							
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	21 (COP.. Financial Assitance to co operative banks for technology u							
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	24 (Financial Assistance to pacs for Computerization)							
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	25 (Assistance for payment of interest on loans from GSFS)							
N C							0	0
N V	1,000		1,000	1,000		578.94	-421.06	42.11
P C							0	0
P V							0	0
					9,202.26	11,420.06	-579.94	4.83



For the Gran 5 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on laoans under Atmanirbhar G								
N	C									0	0
N	V		12,000			12,000	12,000	9,202.26	11,420.06	-579.94	4.83
P	C									0	0
P	V									0	0
Sub Head :		27	(Assistance for payment of interest on Loans under Atmanirbhar Gu								
N	C									0	0
N	V		5,800			5,800	5,800	3,811.93	5,799	-1	0.02
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V		98.36			98.36	98.36	4.36	73.14	-25.22	25.64
P	C									0	0
P	V									0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head :	21	(MNR-10 Lift Irrigation Scheme)						
N C							0	0
N V	8	8	8	9.06	9.06	+1.06		13.25
P C						0		0
P V						0		0
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc						
N C							0	0
N V	531	531	531	165	530	-1		0.19
P C						0		0
P V						0		0
Sub Head :	35	(COP..Interest subvention against the Purchsae Tax/Soft loan to t						
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	36	(COP¿. Package for Strengthening to Sugar Co-operatives as may b						
N C							0	0
N V	190	190	190	113.73	280.42	+90.42		47.59
P C						0		0
P V						0		0
Sub Head :	37	(Assistance to Co-operative Milk Unions for Export of Skimmed Mil						
N C							0	0
N V	5,100	5,100	5,100	4,966.89	4,966.89	-133.11		2.61
P C						0		0
P V						0		0
Sub Head :	38	(Scheme of portal for District cooperative Banks and Urban cooper						
N C							0	0
N V	200	200	200			-200		100
P C						0		0
P V						0		0
				504.31	724.8	-525.2		42.02

For the Gran 5 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		39	(Interest subvention against long terms loans to the Co-operative								
N	C									0	0
N	V	1,250			1,250	1,250	504.31	724.8	-525.2	42.02	
P	C								0	0	
P	V								0	0	
Sub Head :		40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat								
N	C									0	0
N	V	2,500			2,500	2,500			-2500	100	
P	C								0	0	
P	V								0	0	
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr								
N	C									0	0
N	V	.01			.01	.01			-.01	100	
P	C								0	0	
P	V								0	0	
Major Head :		2425									

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C						0	0
N V	588.74	588.74	588.74	43.29	420.15	-168.59	28.64
P C						0	0
P V						0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C						0	0
N V	1,000	1,000	1,000	145.4	250	-750	75
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C						0	0
N V	394.14	394.14	394.14	33.14	280.46	-113.68	28.84
P C						0	0
P V						0	0

For the Gran 5 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="5"/> Co-Operation											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	121000.75	28,013.04		*****	*****	34,519.18		-149013.79	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
		*****		28,013.04		1,49,013.79	*****	34,519.18	1,47,720.12	-1293.67	0.87









For the Gran 5

For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	9868.01	6,480.45		16,348.46	16,348.46	5,423.25		-16348.46	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	9,868.01	6,480.45		16,348.46	16,348.46	5,423.25	8,618.98	-7729.48	47.28

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 6 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,078.87				2,078.87	2,078.87	216.67	1,923.3	-155.57	7.48
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	975				975	975	2,417.76	2,796.29	+1821.29	186.8
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	27.65	1.33	24.27	-3.38	-12.22

N V	27.55	27.55	27.55	1.55	24.27	-5.58	12.22
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	968.2	74.55	121.71	-846.49	87.43
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	8,383.53	2,054.43	4,635.86	-3747.67	44.7
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	500	93.95	303.98	-196.02	39.2
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .02	100
0	0

For the Gran 6 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Fisheries

**Revenue Section**

Major Head : 2405

SubMajor Head : 00

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc

N C									0	0
N V		.02			.02	.02			-.02	100
P C									0	0
P V									0	0

Sub Head :  (FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme

N C									0	0
N V		.02			.02	.02			-.02	100
P C									0	0
P V									0	0

Sub Head :  (Blue Revolution Intergrated Development and management of Fisher

N C									0	0
N V		6,500			6,500	6,500	889.54	2,428.54	-4071.46	62.64
P C									0	0
P V									0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-10 Strengthening of publicity and extension Programme)

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	2,388.83	823.5	1,902.56	-486.27		20.36
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	36.96	8	36.96		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	20,000	2,775.87	15,999.18	-4000.82		20
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	20			-20		100
P C							0	0
P V							0	0

For the Gran 6 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Fisheries

**Revenue Section**

Totals :

NP-Charged								0	0
NP-Voted	41879.08			41,879.08	41,879.08	9,355.62		-41879.08	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	41,879.08			41,879.08	41,879.08	9,355.62	30,172.66	-11706.42	27.95
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**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-19 Providing Infrastructures at Minor Ports.)

N C								0	0
N V	5,000			5,000	5,000	307.55	892.66	-4107.34	82.15
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C							0	0
N V	10,000		10,000	10,000			-10000	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	15000		15,000	15,000	307.55		-15000	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	15,000		15,000	15,000	307.55	892.66	-14107.34	94.05

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 7 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans Advances for purchase of Motor Conveyances.)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 8 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	1,194.83	65.86	810.49	-384.34	32.17
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	1		.1	-.9	90
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	1,195.83	65.86		-1195.83	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,195.83

1,195.83

1,195.83

65.86

810.59

-385.24

32.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







N C							0	0
N V	2,970.33	2,970.33	2,970.33	132.43	349.22	-2621.11		88.24
P C						0		0
P V						0		0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520	1,520	1,520	263.22	1,269.96	-250.04		16.45
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C							0	0
N V	2,569	2,569	2,569	35	1,469	-1100		42.82
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C							0	0
N V	340.57	340.57	340.57	30.3	351.22	+10.65		3.13
P C						0		0
P V						0		0

0 0





Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	42,348.82	42,348.82	42,348.82	8,987.26	32,599.71	-9749.11	23.02		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment )							
N C						0	0		
N V	7,465.96	7,465.96	7,465.96	5,700.27	7,080.36	-385.6	5.16		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	210	210	210	14.33	82.25	-127.75	60.83		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,049.58	2,049.58	2,049.58	470.08	2,747.43	+697.85	34.05		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
				35.26	400	0	0		

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	400	35.26	400		0	0
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N	C									0	0
N	V	1,13,283.53			1,13,283.53	1,13,283.53	5,721.28	*****		-.44	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	5,962.77		5,962.77		5,962.77		521.92	5,253.32
P C							-709.45	11.9
P V							0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C							0	0
N V	19,182.85		19,182.85		19,182.85		4,793.34	9,054.52
P C							-10128.33	52.8
P V							0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C							0	0
N V	760.95		760.95		760.95		94.21	647.02
P C							-113.93	14.97
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

			0	0
		113.25	+48.03	73.64
			0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N	C									0	0
N	V	65.22			65.22	65.22		113.25		+48.03	73.64
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N	C									0	0
N	V	5,000			5,000	5,000		440.84	5,000	0	0
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								

N C						0	0
N V	18,409.81	18,409.81	18,409.81	1,685.42	12,302.32	-6107.49	33.18
P C						0	0
P V						0	0

Sub Head :  (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,393.17	4,393.17	4,393.17	316.76	3,565.18	-827.99	18.85
P C						0	0
P V						0	0

Sub Head :  (Government Multipurpose Schools)

N C						0	0
N V	886.51	886.51	886.51	52.64	628.02	-258.49	29.16
P C						0	0
P V						0	0

Sub Head :  (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	950	96.82	917.31	-32.69	3.44
P C						0	0
P V						0	0

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,145.06	10,145.06	10,145.06	1,493.84	10,102.97	-42.09	0.41
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				1,757.98	54,312.16	+25849.26	90.82
						0	0
						0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary Schools)								
N	C									0	0
N	V	28,462.9		28,462.9	28,462.9	1,757.98	54,312.16	+25849.26	90.82		
P	C							0	0		
P	V							0	0		
Sub Head :		05	(Provision of Educational facilities- Maintenance Grant)								
N	C									0	0
N	V	3,76,586.54		3,76,586.54	3,76,586.54	40,734.97	*****	-46377.26	12.32		
P	C							0	0		
P	V							0	0		
Sub Head :		07	(Higher Secondary Schools)								
N	C									0	0
N	V	1,45,726.13		1,45,726.13	1,45,726.13	13,702.35	*****	-22739.31	15.6		
P	C							0	0		
P	V							0	0		
Sub Head :		08	(Special Grants)								
N	C									0	0
N	V	24.38		24.38	24.38	4.23	24.38	0	0		
P	C							0	0		
P	V							0	0		

Minor Head :	191								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02 (Maintanance Grant)								
N C							0	0	
N V	20,047.23	20,047.23	20,047.23	1,913.83	16,550.03	-3497.2		17.44	
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02 (Setting up of Special Cell for Vocational Education.)								
N C							0	0	
N V	17.93	17.93	17.93	1.71	16.23	-1.7		9.48	
P C							0	0	
P V							0	0	
Sub Head :	04 (Vocational Education)								
N C							0	0	
N V	2,200.54	2,200.54	2,200.54	209.55	1,654.27	-546.27		24.82	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
							0	0	
					2,021.75	+706.73		53.74	



For the Gran 9

For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N	C									0	0
N	V	1,315.02				1,315.02	1,315.02		2,021.75	+706.73	53.74
P	C									0	0
P	V									0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N	C									0	0
N	V	101.67				101.67	101.67	11.23	76.97	-24.7	24.29
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N	C									0	0
N	V	42,956.11				42,956.11	42,956.11	10,310.02	45,956.3	+3000.19	6.98
P	C									0	0
P	V									0	0
Sub Head :		09	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	550	550	550	200.22	655	+105	19.09
P C						0	0
P V						0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C						0	0
N V	15,290.65	15,290.65	15,290.65	5,187.1	11,588.71	-3701.94	24.21
P C						0	0
P V						0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C						0	0
N V	525	525	525	218.1	652.18	+127.18	24.22
P C						0	0
P V						0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	550	260.68	715.46	+165.46	30.08
P C						0	0
P V						0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	550	128.22	583	+33	6
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Cen

N C						0	0
N V	5,812.5	5,812.5	5,812.5		560	-5252.5	90.37
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	18,756.33	1,892.52	15,862.73	-2893.6	15.43
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	70,334.84	14,778	1,26,253.3	+55918.46	79.5
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	120	100	220	+100	83.33
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C							0	0
N V	45		45	45			-45	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C							0	0
N V	25,500		25,500	25,500	7,106.75	28,200	+2700	10.59
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	13.66		13.66	13.66	1.26	9.18	-4.48	32.8
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N	C									0	0
N	V	236.46			236.46	236.46	7.85	117.22	-119.24		50.43
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra )								
N	C									0	0
N	V	.02			.02	.02			-.02		100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N	C									0	0
N	V	.02			.02	.02			-.02		100

N V	.02	.02	.02					- .02	100
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	88	2.58	63			-25	28.41
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	1,219.72	530.11	1,658.27			+438.55	35.95
P C								0	0
P V								0	0

SubMajor Head : 80

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-27 Commissionerate of Higher Education)								
N	C									0	0
N	V	7,855.8			7,855.8	7,855.8	2,513.24	7,082.37	-773.43		9.85
P	C								0		0
P	V								0		0
Sub Head :		02	(Strengthening of State Examination Board)								
N	C									0	0
N	V	123.17			123.17	123.17	8.81	100.73	-22.44		18.22
P	C								0		0
P	V								0		0
Sub Head :		04	(EDN-17 Strengthening of the District Establishment of Commission								
N	C									0	0
N	V	4,225.46			4,225.46	4,225.46	350.82	3,655.88	-569.58		13.48
P	C								0		0
P	V								0		0
Sub Head :		09	(EDN-16-L Gujarat State Council of Educational Research and Train								
N	C									0	0
N	V	3,259.69			3,259.69	3,259.69	729.52	1,642.27	-1617.42		49.62
P	C								0		0
P	V								0		0

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	1,244.81	56.03	271.86	-972.95	78.16		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C						0	0		
N V	3,567.11	3,567.11	3,567.11	173.13	1,881.61	-1685.5	47.25		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C						0	0		
N V	235.78	235.78	235.78	11.68	139.74	-96.04	40.73		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C						0	0		
N V	6,790.8	6,790.8	6,790.8	161.94	4,805.27	-1985.53	29.24		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
				44.25	44.25	-15.75	26.25		



For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N	C									0	0
N	V	60			60	60	44.25	44.25	-15.75	26.25	
P	C								0	0	
P	V								0	0	
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01			.01	.01			-.01	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C						0	0
N V	32.96	32.96	32.96	.95	30.27	-2.69	8.16
P C						0	0
P V						0	0
Sub Head :	03	(EDN-22 Strengthening of Institute of Vocational Guidance)					
N C						0	0
N V	70.69	70.69	70.69	6.89	45	-25.69	36.34
P C						0	0
P V						0	0
Sub Head :	08	(Expenditure for promotion of Education amongst Educationally Bac					
N C						0	0
N V	50	50	50	1.43	1.43	-48.57	97.14
P C						0	0
P V						0	0
Sub Head :	11	(War Concession)					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	12	(Miscellaneous Grants (To Directorate of Primary Education for Pr					
N C						0	0
N V	18.75	18.75	18.75	21.67	27.22	+8.47	45.17
P C						0	0
P V						0	0
Sub Head :	13	(Miscellaneous Grants (Commissionerate of Higher Education))					
N C						0	0
N V	217.09	217.09	217.09		303.33	+86.24	39.73
P C						0	0
P V						0	0
				18.39	99.43	-10.57	9.61



N C						0	0
N V	29,063.55	29,063.55	29,063.55	22,041.8	25,278.84	-3784.71	13.02
P C						0	0
P V						0	0

Sub Head :  (TED-14 Strengthening of Administrarive set up of Technical Exami

N C						0	0
N V	39.3	39.3	39.3	23.29	60.5	+21.2	53.94
P C						0	0
P V						0	0

Sub Head :  (TED-25 Gujarat Technological University)

N C						0	0
N V	886.05	886.05	886.05	115.37	686.05	-200	22.57
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	39	4.77	17.21	-21.79	55.87
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	1,163.18	1,163.18	1,163.18	90.69	762.2	-400.98	34.47
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Education

**Revenue Section**

Major Head : 2203

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-16 Technical High Schools. (Vocationalisation))

N C										0	0
N V		2,026.43				2,026.43	2,026.43	239.85	1,391.2	-635.23	31.35
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-3 Development of Government Polytechnics and Girls Polytechn

N C										0	0
N V		30,381				30,381	30,381	9,825.46	35,753.29	+5372.29	17.68
P C										0	0
P V										0	0

Sub Head :  (TED-4 Grant-in-aid to Private Polytechnics.)

N C										0	0
N V		2,764.69				2,764.69	2,764.69	1,164.83	2,670	-94.69	3.42
P C										0	0
P V										0	0

Sub Head :  (TED-5 Development of Government Pharmacy Institutions.)

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C						0	0
N V	938.74	938.74	938.74	188.73	898.6	-40.14	4.28
P C						0	0
P V						0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Istitution)

N C						0	0
N V	1,291.55	1,291.55	1,291.55	371.63	1,291.3	-.25	0.02
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C						0	0
N V	140	140	140			-140	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	25,135.17	25,135.17	25,135.17	4,327.74	24,061.18	-1073.99	4.27
P C						0	0
P V						0	0









P V 0 0

**Totals :**

NP-Charged	24,541	848.04	25,389.04	25,389.04	833.18	-25389.04	100
NP-Voted	2874446.66	*****	*****	*****	3,21,109.89	-3021437.45	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	24,541	848.04	25,389.04	25,389.04	833.18	834.04	-24555	96.71
<b>Total Voted:</b>								
	*****	*****	30,21,437.45	*****	3,21,109.89	31,43,301.24	+121863.79	4.03



N C						0	0
N V	28,259.08	28,259.08	28,259.08		9,921.03	-18338.05	64.89
P C						0	0
P V						0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	420	425.75	1,373.9	+953.9	227.12
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,628.12	1,628.12	1,628.12	46.74	347	-1281.12	78.69
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	500.01	500.01	500.01			-500.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	100.01			-100.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	55,278.22	11,058.6		-55278.22	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		55,278.22				55,278.22	55,278.22	11,058.6	30,140.15	-25138.07	45.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	45.49			45.49	45.49	1.54	33.99	-11.5	25.28	
P C								0	0	
P V								0	0	
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	55			55	55	19.8	60	+5	9.09	
P C								0	0	
P V								0	0	
Minor Head :	105									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.05			-.05	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Huildin

N C						0	0
N V	68	68	68	11.79	68	0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	168.54	168.54	168.54	33.13		-168.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

168.54	168.54	168.54	33.13	161.99	-6.55	3.89
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For the Gran 10 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C									0	0
N V	50				50	50		9.95	-40.05	80.1
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Motor Conveyance Advances)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	4,500	3,287.14	4,514.31	+14.31	0.32
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	50	50	50		9.15	-40.85	81.7
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4600.01	4,600.01	4,600.01	3,287.14		-4600.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,600.01	4,600.01	4,600.01	3,287.14	4,533.41	-66.6	1.45
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For the Gran 10 For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged						0	0
NP-Voted	778.49	778.49	778.49	23.53		-778.49	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	778.49	778.49	778.49	23.53	311.95	-466.54	59.93
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,384			2,384	2,384	214.53	2,378.38		-5.62	0.24
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2384			2,384	2,384	214.53			-2384	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,384			2,384	2,384	214.53	2,378.38		-5.62	0.24

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 13 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2801

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to GUVNL for Research & Development (R & D) work in P

N C										0	0
N V		500				500	500	66.68	400	-100	20
P C										0	0
P V										0	0

Sub Head : 02 (Assistance to R & D Institutions of the State to establish word

N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t

N C										0	0
N V		1,10,000				1,10,000	1,10,000	45,008.63	1,19,167	+9167	8.33
P C										0	0
P V										0	0

Sub Head : 02 (Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C						0	0
N V	250	250	250	170	170	-80	32
P C						0	0
P V						0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C						0	0
N V	76,537	76,537	76,537	22,205.87	73,378	-3159	4.13
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C						0	0
N V	15	15	15	7.5	15	0	0
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Limited for relief given

N C						0	0
N V	35,951	35,951	35,951		35,851	-100	0.28
P C						0	0
P V						0	0

Sub Head : 07 (Assistance to Torrent Power Limited for relief given under the G

N C						0	0
N V	8,178	8,178	8,178		8,078	-100	1.22
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				64,051.9	1,88,470	+3325	1.8

For the Gran 13 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER								
N C									0	0
N V	1,85,145				1,85,145	1,85,145	64,051.9	1,88,470	+3325	1.8
P C									0	0
P V									0	0
Sub Head :	05	(Subsidy in Fuel Price and Power Purchase Adjustment Charges)								
N C									0	0
N V	4,43,430.3				4,43,430.3	4,43,430.3	1,47,872.28	*****	-424.97	0.1
P C									0	0
P V									0	0
Sub Head :	06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C									0	0
N V	14,105				14,105	14,105	4,748.13	14,105	0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(DWP 25 Assistance to GARDON Patel Renewable Energy Research Inst								

Sub Head : 03 (PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst

N C							0	0
N V	100	100	100	33.34	100		0	0
P C							0	0
P V							0	0

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C							0	0
N V	1,788.5	1,788.5	1,788.5	601.73	1,788.5		0	0
P C							0	0
P V							0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C							0	0
N V	2,000	2,000	2,000	672.8	2,000		0	0
P C							0	0
P V							0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C							0	0
N V	6,200	6,200	6,200	2,087.07	6,200		0	0
P C							0	0
P V							0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C							0	0
N V	100	100	100				-100	100
P C							0	0
P V							0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE



N C							0	0
N V	7,958	10,772.01	18,730.01	18,730.01	14,734.33	20,014	+1283.99	6.86
P C							0	0
P V							0	0

Sub Head :  (Assistance to Gujarat Energy Research & Management Institute in

N C							0	0
N V	100		100	100	50	100	0	0
P C							0	0
P V							0	0

Sub Head :  (Assistance for Solar project of Modhera Sun Temple and Town Proj

N C							0	0
N V	1,503		1,503	1,503	3,248.95	3,750	+2247	149.5
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Gandhinagar Solar City Programme)

N C							0	0
N V	100		100	100			-100	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to promote adoption electric vehicle)

N C							0	0
N V	500		500	500			-500	100
P C							0	0
P V							0	0

Minor Head : 190

For the Gran 13 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Subsidy for developoment of Group Captive Rooftop /								
N C										0	0
N V		100				100	100			-100	100
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon								
N C										0	0
N V		2,500				2,500	2,500		208	-2292	91.68
P C										0	0
P V										0	0
Sub Head :		03	(Assistance to GUVNL for Solarization of Grid Connected AG Pumps								
N C										0	0
N V		10,000				10,000	10,000		833	-9167	91.67
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		916286.82	54,901.01			*****	*****	3,05,559.21		-971187.83	100

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 54,901.01 9,71,187.83 \*\*\*\*\* 3,05,559.21 9,70,987.83 -200 0.02



For the Gran 13 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Capital Section											
Major Head :		4801									
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-43 Share Capital contribution to GUVNL)								
N	C									0	0
N	V	27,500			27,500	27,500	31,553.5	42,854	+15354		55.83
P	C								0		0
P	V								0		0
Sub Head :		06	(PWR-45 Share Capital to GUVNL For Sagar Khedu Sarvangi Vikas Yoj								
N	C									0	0
N	V	36,000			36,000	36,000	16,200	38,200	+2200		6.11
P	C								0		0
P	V								0		0
Sub Head :		07	(PWR-54 Share Contribution to Gujarat Urja Vikas Nigam Limited fo								
N	C									0	0
N	V	7,500			7,500	7,500	2,590	7,500	0		0
P	C								0		0
P	V								0		0
Sub Head :		08	(PWR-55 Capital Contribution to Gujarat Power Corporation Limited								
N	C									0	0
N	V	2,000			2,000	2,000		820	-1180		59
P	C								0		0
P	V								0		0



For the Gran 13 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

**Capital Section**

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 19 (Share Capital Contribution to GUVNL for strengtheing transmisson

N C										0	0
N V		50,000				50,000	50,000	12,125.33	40,000	-10000	20
P C										0	0
P V										0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C										0	0
N V		44,900				44,900	44,900	29,167	35,000	-9900	22.05
P C										0	0
P V										0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	20,000	15,000	35,000	+15000	75
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	*****	1,40,668.16		-311785.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	*****	1,40,668.16	3,03,627.8	-8157.29	2.62
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For the Gran

13

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 14 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
<b>Revenue Section</b>									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V		114		114	114	2.52	82.43	-31.57	27.69
P C							0	0	
P V							0	0	
<b>Totals :</b>									
NP-Charged							0	0	
NP-Voted		114		114	114	2.52	-114	100	
P-Charged						0	0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
		114		114	114	2.52	82.43	-31.57	27.69







N C						0	0
N V	12	12	12			-12	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C						0	0
N V	4	4	4			-4	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	108766	1,08,766	1,08,766			-108766	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

1,08,766	1,08,766	1,08,766	1,08,750	-16	0.01
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For the Gran 14

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		15	Finance Department						
Revenue Section									
Major Head :		2052							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Finance Department)						
N C								0	0
N V	2,188.49			2,188.49	2,188.49	117.78	1,405.34	-783.15	35.78
P C								0	0
P V								0	0
Sub Head :		02	(Grant to National Institute of Public Finance and Policy, New De						
N C								0	0
N V	5			5	5		5	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted		2193.49		2,193.49	2,193.49	117.78		-2193.49	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

2,193.49

2,193.49

2,193.49

117.78

1,410.34

-783.15

35.7

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	2,943.22	2,943.22	2,943.22	1,844.06	4,078.77	+1135.55	38.58
P C						0	0
P V						0	0

Sub Head :  (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C						0	0
N V	250	250	250			-250	100
P C						0	0
P V						0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C						0	0
N V	250	250	250			-250	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C				17.78		0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (State Tax Offices)

N C						0	0
N V	30,814.33	30,814.33	30,814.33	1,554.52	21,721.13	-9093.2	29.51
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 16 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		16	Tax Collection Charges(Finance Department)								
<b>Revenue Section</b>											
Major Head :		2043									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)								
N	C									0	0
N	V	500			500	500				-500	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged								21.85		0	0
NP-Voted		34911.5			34,911.5	34,911.5		3,408.7		-34911.5	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>								21.85		0	0

34,911.5

34,911.5

34,911.5

3,408.7

25,871.83

-9039.67

25.89

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 17 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C							.1	.03	+ .03	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,434.86				1,434.86	1,434.86	131.34	1,165.91	-268.95	18.74
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	255.93				255.93	255.93	29.76	192.77	-63.16	24.68
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts officers)								

Sub Head : 01 (Pay and Accounts offices)

N C						0	0
N V	937.5	937.5	937.5	61.35	732.9	-204.6	21.82
P C						0	0
P V						0	0

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	10,862.88	798.08	8,705.09	-2157.79	19.86
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	5,577.65	373.78	3,913.51	-1664.14	29.84
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	1,581.24	112.33	1,438.86	-142.38	9
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged						.1		0	0
NP-Voted	20650.06			20,650.06	20,650.06	1,506.65		-20650.06	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
						.1	.03	+.03	0
<b>Total Voted:</b>	20,650.06			20,650.06	20,650.06	1,506.65	16,149.04	-4501.02	21.8

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C							9.1	9.1	+9.1	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	6,50,000	48,669.73	5,87,071.9	-62928.1	9.68
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,350				3,350	3,350	247	3,230.68	-119.32	3.56
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,50,000		1,50,000	1,50,000	7,575.24	*****	-28701.57	19.13
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,50,000		1,50,000	1,50,000	8,207.15	*****	-29068.17	19.38
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,40,000	20,450.86	1,60,450.86	1,60,450.86	14,908.08	*****	+6863	4.28
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	1,300	81.5	1,072.55	-227.45	17.5
N V							0	0
P C							0	0
P V							0	0



For the Gran 18 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		<b>18</b>		Pension and Other Retirement Benefits									
<b>Revenue Section</b>													
Major Head :		2071											
SubMajor Head :		01											
Minor Head :		106											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(Pension charges in respect of High Court Judges (Including Commu									
N C										0	0		
N V										0	0		
P C										0	0		
P V										0	0		
Minor Head :		108											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(Contribution to Provident Fund)									
N C										0	0		
N V			1			1		1		-1	100		
P C										0	0		
P V										0	0		
Minor Head :		117											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(State Government`s Contribution under Defined Contribution Pensi									

N C						0	0
N V	87,000	87,000	87,000	6,746.99	96,979.5	+9979.5	11.47
P C						0	0
P V						0	0

Sub Head :  (Death-cum-retirement gratuity to the employees covered under New

N C						0	0
N V	2,300	2,300	2,300	71.8	684.42	-1615.58	70.24
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.05	.05	.05			-.05	100
P C						0	0
P V						0	0

Sub Head :  (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	369	369	369	84.46	327.61	-41.39	11.22
P C						0	0
P V						0	0

For the Gran 18 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 18 Pension and Other Retirement Benefits									
<b>Revenue Section</b>									
Totals :									
NP-Charged	1,300			1,300	1,300	90.61		-1300	100
NP-Voted	1183020.05	20,450.86		*****	*****	86,510.45		-1203470.91	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	1,300			1,300	1,300	90.61	1,081.65	-218.35	16.8
<b>Total Voted:</b>									
	*****	20,450.86		12,03,470.91	*****	86,510.45	10,97,838.23	-105632.68	8.78

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)



For the Gran 19 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>										
Major Head :	2047									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Small Savings District offices)								
N C									0	0
N V	249.9			249.9	249.9	249.9	17.96	167.17	-82.73	33.11
P C									0	0
P V									0	0
Major Head :	2048									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)								
N C									0	0
N V	1,50,000			1,50,000	1,50,000	1,50,000			-150000	100
P C									0	0
P V									0	0
Major Head :	2075									

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C				0	0
N V	8,00,000	8,00,000	8,00,000	-800000	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C				0	0
N V	1,000	1,000	1,000	-1000	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :		2215							
SubMajor Head :		02							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(Mahatma Gandhi Swachchhata Mission)							
N C								0	0
N V		71.98		71.98	71.98	3.83	27.95	-44.03	61.17
P C								0	0
P V								0	0
Major Head :		2235							
SubMajor Head :		60							
Minor Head :		104							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(Deposit linked Insurance Scheme for Subscribers to Provident Fun							
N C								0	0
N V		700		700	700	94.11	564.52	-135.48	19.35
P C								0	0
P V								0	0
Minor Head :		105							
Group SubHead :		( )							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C				.03	.03	+.03	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	35	9.73	30.12	-4.88	13.94
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	5			-5	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	100	8.38	56.9	-43.1	43.1
P C						0	0
P V						0	0

Major Head : 3475





Totals :

NP-Charged				.03		0	0
NP-Voted	959423.31	*****	*****	1,190.68		-959423.31	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

*****	9,59,423.31	*****	1,190.68	7,659.2	-951764.11	99.2
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For the Gran 19 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances )

N C									0	0
N V		30			30	30			-30	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C									0	0
N V		5			5	5			-5	100
P C									0	0
P V									0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	35					-35	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	.01	.01	.01					- .01	100
<b>Total Voted:</b>									
	35	35	35					-35	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**















For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Account of Special Securities received form National								
N C	3,44,711.58				3,44,711.58	*****	54,382.28	3,44,711.6	+ .02	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	96,296.82				96,296.82	96,296.82	19,794.78	82,213.81	-14083.01	14.62
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	82.32				82.32	82.32	-1.08	82.31	-.01	0.01
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C						0	0
N V				7.26		0	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	4,311.82	4,431.78	+119.96	2.78
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	507	507	507	84.5	536.64	+29.64	5.85
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	65,000			-65000	100
N V						0	0
P C						0	0
P V						0	0

						-4100	100
						0	0



Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)						
N C	720		720		720		-720 100	
N V							0 0	
P C							0 0	
P V							0 0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)						
N C	2,551		2,551		2,551		-2551 100	
N V							0 0	
P C							0 0	
P V							0 0	
Minor Head :	108							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1						
N C	760		760		760		-760 100	
N V							0 0	
P C							0 0	
P V							0 0	
Sub Head :	02	(Savings Fund)						
N C	15,200		15,200		15,200		-15200 100	
N V							0 0	
P C							0 0	
P V							0 0	
Sub Head :	03	(Interest on Balance of Insurance Fund)						
N C	1,300		1,300		1,300	1,762.04	1,762.04 +462.04 35.54	
N V							0 0	
P C							0 0	
P V							0 0	
Minor Head :	117							
Group SubHead :	( )							

For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Interest on Defined contribution Pension Scheme Tier-I)								
N C		100				100	100	130	130	+30	30
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Block Loans)								
N C		16,089.59				16,089.59	16,089.59	1,606.42	18,697.2	+2607.61	16.21
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	275.3	83.59	275.3	0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	15,270	1,521.68	15,216.77	-53.23	0.35
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	20	5.02	8.93	-11.07	55.35
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	500	42.46	268.95	-231.05	46.21
N V						0	0
P C						0	0
P V						0	0



For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****	32,326.36		*****	*****	2,55,601.94		-2303943.59	100
NP-Voted		0				7.26		0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

*****	32,326.36		23,03,943.59	*****		2,55,601.94	22,10,699.87	-93243.72	4.05
						7.26		0	0



For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>											
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C		11,50,000				11,50,000	11,50,000	1,54,250	11,50,000	0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Expired Loan)								
N C		50				50	50			-50	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>04</b>	((1) Repayment of Gujarat State Development old loan)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>03</b>	(Repayment of Loans received from NABARD for Medium and Minor ir...								

Sub Head : 02 (Repayment of Loans received from NABARD for Medium and Minor irr

N C	2,02,442.43	2,02,442.43	*****	22,574.69	*****	-1745.15	0.86
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	295.58	24.63	295.57	-.01	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	100			-100	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6003

SubMajor Head : 00

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35				3,62,935.35	*****	85,039.55	*****	0	0
N V									0	0
P C									0	0
P V									0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Cover gap in Resources)

N C								.02	+ .02	0
N V									0	0
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share of Small Savings Collection)

N C					275.85	+275.85	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Modernisation of Police Force)

N C	341.52		341.52	341.52	116.44	341.52	0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	25,117.64	3,458.17	28,575.81	28,575.81	3,548.61	28,744.91	+169.1	0.59
N V							0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 20 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6004									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(1984-89 State Plan Loans Consolidated in terms of recommendation								
N C							283.48		+283.48	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(State Plan Loans Consolidated in terms of recommendations of the								
N C	47,186.68				47,186.68	47,186.68	4,718.67	47,186.68	0	0
N V									0	0
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 04 (Transmission and Distribution)

N C		16	+16	0
N V			0	0
P C			0	0
P V			0	0

Sub Head : 05 (Roads and Bridges- Roads of Inter State Importance)

N C		2.42	+2.42	0
N V			0	0
P C			0	0
P V			0	0

SubMajor Head : 07

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (National Loan Scholarship Scheme)

N C		252.48	+252.48	0
N V			0	0
P C			0	0
P V			0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Back to Back loans to States in lieu of GST Compensation shorfal

N C	.01	.01	.01	-.01	100
N V				0	0
P C				0	0
P V				0	0





**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	564.36				564.36	564.36	27.7	352.78	-211.58	37.49
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	3,000				3,000	3,000	12.16	21.79	-2978.21	99.27
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.5		.03	-.47	94
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations. )

N C						0	0
N V	2,190.62	2,190.62	2,190.62	153.14	1,805.38	-385.24	17.59
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	5755.48	5,755.48	5,755.48	193		-5755.48	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	5,755.48	5,755.48	5,755.48	193	2,179.97	-3575.51	62.12

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For the Gran 21

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	142.12	142.12	142.12	2.31	55.13	-86.99	61.21		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	338	338	338	152.57	239.55	-98.45	29.13		
P C						0	0		
P V						0	0		
Minor Head :	104								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Consumer awareness programme)							
N C						0	0		
N V	50	50	50	2.21	2.21	-47.79	95.58		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	1	1	1	0	0		
P C						0	0		
P V						0	0		
				224.56	3,524.56	+224.56	6.8		









P V 0 0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C							0	0
N V	9		9	9	5.97	24.92	+15.92	176.89
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	84860.07	34,022.54	*****	*****	12,387.69		-118882.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	84,860.07	34,022.54	1,18,882.61	*****	12,387.69	1,05,092.29	-13790.32	11.6
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For the Gran 22

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 23 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	93.32	5.76	120.88	+27.56	29.53
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	5,745.11	698.21	4,890.01	-855.1	14.88
P C										0	0
P V										0	0

Sub Head :  (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	88.8			-88.8	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150	66.43	216.43	216.43	7.24	549.15	+332.72	153.73
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150		150	150	257.41	407.41	+257.41	171.61
P C							0	0
P V							0	0

Sub Head : 09 (PDS-40 Doorstep Delivery )

N C							0	0
N V	130.2		130.2	130.2			-130.2	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under public Distribu

N C							0	0
N V		100.31	100.31	100.31	66.51	66.51	-33.8	33.7
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

					48.21	70,104.17	-8.03	0.01
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For the Gran 23 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	23	Food							
<b>Revenue Section</b>									
Major Head :	2408								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(Price Support and Fair Price Shop)							
N C								0	0
N V	200	69,912.2		70,112.2	70,112.2	48.21	70,104.17	-8.03	0.01
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	6557.43	70,078.94		76,636.37	76,636.37	1,083.34		-76636.37	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6,557.43	70,078.94		76,636.37	76,636.37	1,083.34	76,138.13	-498.24	0.65





**Totals :**

NP-Charged						0	0
NP-Voted	7482	7,482	7,482	1,164.67		-7482	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	7,482	7,482	7,482	1,164.67	4,550.17	-2931.83	39.19
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 24 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	589.92	31.83	408.75	-181.17		30.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	400	57.39	200.11	-199.89		49.97
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		989.92			989.92	989.92	89.22		-989.92		100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

989.92

989.92

989.92

89.22

608.86

-381.06

38.49

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 26 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	701								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Payment of Decretal amount)							
N C	10			10	10	.23	3.17	-6.83	68.3
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(Payment of Decretal amount)							
N C								0	0
N V						.12	.12	+.12	0
P C								0	0
P V								0	0
Major Head :	2406								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(Divisional Offices)							
N C	50			50	50	8.06	36.62	-13.38	26.76

N C				0.00	50.02	-15.50	40.70
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Divisional Offices)

N C						0	0
N V	28,070.29	28,070.29	28,070.29	2,488.88	22,133.04	-5937.25	21.15
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C						0	0
N V	2,679.63	2,679.63	2,679.63	454.38	2,093.35	-586.28	21.88
P C						0	0
P V						0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings, Grass Godown and Communication)

N C						0	0
N V	417.11	417.11	417.11	17.74	245.02	-172.09	41.26
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



N C						0	0
N V	1,106	1,106	1,106	124.32	523.31	-582.69	52.68
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C						0	0
N V	300	300	300	9.7	173.99	-126.01	42
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C						0	0
N V	300	300	300	18.76	175.98	-124.02	41.34
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C						0	0
N V	16,250.5	16,250.5	16,250.5	3,239.65	14,081.53	-2168.97	13.35
P C						0	0
P V						0	0





For the Gran 26 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	25,001			25,001	25,001	5,417.32	16,984.98	-8016.02	32.06	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		60			60	60	8.29		-60	100	
NP-Voted		82754.97			82,754.97	82,754.97	13,351.42		-82754.97	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		60			60	60	8.29	39.79	-20.21	33.68	
Total Voted:											

82,754.97

82,754.97

82,754.97

13,351.42

61,608.82

-21146.15

25.55



For the Gran 26 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 26 Forest

**Capital Section**

Major Head : 4406

SubMajor Head : 01

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Roads and Buildings)

N C									0	0
N V	2,526				2,526	2,526	410.85	2,025.93	-500.07	19.8
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C									0	0
N V	18,194.11				18,194.11	18,194.11	2,319.61	14,425.32	-3768.79	20.71
P C									0	0
P V									0	0

Sub Head : 10 (FST-8 Community forestry Scheme)

N C									0	0
N V	18,204.15				18,204.15	18,204.15	2,818.42	15,178.3	-3025.85	16.62
P C									0	0
P V									0	0

Sub Head : 15 (FST-20 Gujarat Forestry Development Project (Financed by IDIC To

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

N C						0	0
N V	809	809	809	2.99	60.59	-748.41	92.51
P C						0	0
P V						0	0

Sub Head : 16 (FST-28- Compensatory Aafforestation against Regularisation of Un

N C						0	0
N V	200	200	200	14.46	155.88	-44.12	22.06
P C						0	0
P V						0	0

Sub Head : 24 (FST-44 Grass Development Project)

N C						0	0
N V	9,149.56	9,149.56	9,149.56	1,399.23	8,045.88	-1103.68	12.06
P C						0	0
P V						0	0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C						0	0
N V	23	23	23			-23	100
P C						0	0
P V						0	0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Guarantee Act)

N C						0	0
N V	40	40	40	16.59	34.52	-5.48	13.7
P C						0	0
P V						0	0

Sub Head : 33 (Construction of Grass Godown Under NABARD assistance)

N C						0	0
N V	2,421	2,421	2,421			-2421	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Forest

**Capital Section**

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Forest Fire Prevention and Management Scheme(60-40 Partially Cen

N C										0	0
N V		450			450	450	77.9	317.95		-132.05	29.34
P C										0	0
P V										0	0

Sub Head :  (National Afforestation Programme(60-40 Partially Centrally Spons

N C										0	0
N V		50			50	50				-50	100
P C										0	0
P V										0	0

Sub Head :  (Bamboo Mission(60-40 Partially Centrally Sponsored Schemes))

N C										0	0
N V		765.22			765.22	765.22	266.38	417.71		-347.51	45.41
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EST-15 Forest Research)

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	223.74			-223.74	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	2,000	496.73	1,161.92	-838.08	41.9
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	448	18.44	47.98	-400.02	89.29
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	55,503.78	7,841.6		-55503.78	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

55,503.78	55,503.78	55,503.78	7,841.6	41,871.98	-13631.8	24.56
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For the Gran

26

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 27 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	6.76	45.56	50.56	+43.8	647.93
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	625	52.42	525	-100	16
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	42	7	19.5	-22.5	53.57
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,272	2,272	2,272		2,172	-100	4.4
P C						0	0
P V						0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	201.75	201.75	201.75	18.75	118.75	-83	41.14
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3147.51	3,147.51	3,147.51	123.73		-3147.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	3,147.51	123.73	2,885.81	-261.7	8.31
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For the Gran

27

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		20			20	20	8.93	8.93		-11.07	55.35
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.25			2.25	2.25				-2.25	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		22.25			22.25	22.25	8.93			-22.25	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

22.25

22.25

22.25

8.93

8.93

-13.32

59.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		335.95				335.95	335.95	27.89	306.05	-29.9	8.9
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	42	2.45	30.45	-11.55	27.5
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	100	3.14	100		0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	309.9	309.9	309.9	23.06	280.15		-29.75	9.6
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Comptroller of the Governor Household)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

							- .08	80
							0	0
							0	0
							0	0







For the Gran 29 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N C		19				19	19	1.6	13.9	-5.1	26.84
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Entertainment allowances )								
N C		.05				.05	.05	.05	.05	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	6.5	.84	3.3	-3.2	49.23
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N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Contract allowance)

N C						0	0
-----	--	--	--	--	--	---	---

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	9	.7	4.52	-4.48	49.78
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N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C						0	0
-----	--	--	--	--	--	---	---

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
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For the Gran 29 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="29"/> Governor									
Revenue Section									
Totals :									
NP-Charged	905.45			905.45	905.45	66.38		-905.45	100
NP-Voted	0							0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	905.45			905.45	905.45	66.38	821.66	-83.79	9.25
								0	0

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
 O - Original Provision  
 S - Supplementary Provision  
 R/S - Reappropriation / Surrender  
 Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
 PROG EXP - Progressive expenditure to the end of current month  
 E/S - Excess(+) or Saving(-)



For the Grant 30 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	586.7	35.73	396.28	-190.42	32.46	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	586.7	35.73		-586.7	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	586.7	35.73	396.28	-190.42	32.46	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	1,293.94	491.76	1,408.6	+114.66	8.86
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	5,712.57	559.02	5,166.14	-546.43	9.57
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,685.52		5,685.52	5,685.52	2,461.29	5,566.17	-119.35	2.1
P C							0	0
P V							0	0

Sub Head :  (Voters Education, Awareness )

N C							0	0
N V	150.54		150.54	150.54	68.04	90.03	-60.51	40.2
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C							0	0
N V	.24	212.24	212.48	212.48	401.96	442.79	+230.31	108.39
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 31 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	25	1,905.76			1,930.76	1,930.76	798.56	1,883.5	-47.26	2.45
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	170.55				170.55	170.55	107.75	210.78	+40.23	23.59
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C								0	0
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	13038.37	2,118	15,156.37	15,156.37	4,888.38			-15156.37	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	13,038.37	2,118	15,156.37	15,156.37	4,888.38	14,768.01		-388.36	2.56
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For the Gran 31 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	31	Elections							
<b>Capital Section</b>									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of EVM & VVPAT warehouses)							
N C								0	0
N V	.01	153.99		154	154	89.34	89.34	-64.66	41.99
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	.01	153.99		154	154	89.34		-154	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	.01	153.99		154	154	89.34	89.34	-64.66	41.99

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







N C						0	0
N V	3,904.2	3,904.2	3,904.2	746.66	2,719.35	-1184.85	30.35
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	457.26	457.26	457.26		491.54	+34.28	7.5
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	162.04			-162.04	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	120	60	120	0	0
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	500	238.19	731.91	+231.91	46.38
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						



For the Gran 33 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C										0	0
N V		1,822.22				1,822.22	1,822.22	289.8	1,271.96	-550.26	30.2
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N C										0	0
N V		108.23				108.23	108.23	5.66	66.32	-41.91	38.72
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	.02	.02	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	57	57	57	4.26		-52.74	92.53
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,303.41	2,303.41	2,303.41	186.97	1,715.09	-588.32	25.54
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11993.45			11,993.45	11,993.45	1,739.87		-11993.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	11,993.45	1,739.87	9,456.83	-2536.62	21.15

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)







For the Gran 34 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	11,118.62	297.33		-11118.62	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	11,118.62	297.33	5,177.55	-5941.07	53.43

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)







Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N C								0	0	
N V	30.5		30.5		30.5		-7.5	5.16	-25.34	83.08
P C								0	0	
P V								0	0	
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Expenditure for Indian Administrative Service)								
N C								0	0	
N V	129.5		129.5		129.5			113.78	-15.72	12.14
P C								0	0	
P V								0	0	
Sub Head :	02	(Gujarat Information Commission)								
N C								0	0	
N V	558.91	.01	558.92		558.92		35.28	544.46	-14.46	2.59
P C								0	0	
P V								0	0	
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									



Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Pension granted to the Participants of Navnirman movement)

N C							0	0
N V	1.44		1.44	1.44	.1	1.33	-.11	7.64
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged	33.23	7.45	40.68	40.68	6.1		-40.68	100
NP-Voted	2852.03	.01	2,852.04	2,852.04	355.07		-2852.04	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Charged:**

	33.23	7.45	40.68	40.68	6.1	19.81	-20.87	51.3
<b>Total Voted:</b>	2,852.03	.01	2,852.04	2,852.04	355.07	2,205.84	-646.2	22.66



N C							0	0
N V	27,300	27,300	27,300	.75	.75	-27299.25		100
P C							0	0
P V							0	0

Sub Head :  (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	4,040	2,128.42	4,133.34	+93.34		2.31
P C							0	0
P V							0	0

Sub Head :  (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	6,000	6,000	5	5	-5995		99.92
P C							0	0
P V							0	0

Sub Head :  (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,635	33,635	33,635	17,484.01	30,498.65	-3136.35		9.32
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House building Advances to All india Service officers)

N C							0	0
N V	30	30	30			-30		100
P C							0	0
P V							0	0

0



**Totals :**

NP-Charged						0	0
NP-Voted	106936	1,06,936	1,06,936	37,706.49		-106936	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,06,936	1,06,936	1,06,936	37,706.49	69,762.45	-37173.55	34.76
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





Sub Head :  (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	115.9	115.9	115.9	6.86	89.83	-26.07	22.49
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Legislative Secretariat)

N C						0	0
N V	2,110.6	2,110.6	2,110.6	121.32	1,398.16	-712.44	33.76
P C						0	0
P V						0	0

**Totals :**

NP-Charged	48.6	48.6	48.6	1.1		-48.6	100
NP-Voted	5088.96	5,088.96	5,088.96	286.26		-5088.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	48.6	48.6	48.6	1.1	14.89	-33.71	69.36
--	------	------	------	-----	-------	--------	-------

**Total Voted:**

	5,088.96	5,088.96	5,088.96	286.26	3,377.53	-1711.43	33.63
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For the Gran

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For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 37 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25		25			-25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	4			4		4			-4	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		29			29		29			-29	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

29

-29

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2			1,438.2	1,438.2	92.11	820.99	-617.21	42.92	
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18			16.18	16.18	1.85	15.63	-.55	3.4	
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75			.75	.75	.02	.14	-.61	81.33	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1455.13			1,455.13	1,455.13	93.97		-1455.13	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,455.13

1,455.13

1,455.13

93.97

836.77

-618.36

42.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	692		692	692	692	96.18	689.35		-2.65	0.38
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N	C									0	0
N	V	80,892.83		80,892.83	80,892.83	80,892.83	14,655.03	78,824.64		-2068.19	2.56
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	514.03		514.03	514.03	514.03	25.21	359.75		-154.28	30.01
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	750	750	750	73.75	528.28	-221.72	29.56
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,226.35	15,226.35	15,226.35	1,246.8	13,494.79	-1731.56	11.37
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	70	70	70	3.67	70	0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				8,853.48	49,545.81	-6175.98	11.08
						0	0
						0	0





For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	905.42			905.42	905.42	114.03	922.36	+16.94		1.87
P C								0		0
P V								0		0
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,247.61			5,247.61	5,247.61	830.88	5,641.18	+393.57		7.5
P C								0		0
P V								0		0
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,720.66			1,720.66	1,720.66	254.97	1,386.89	-333.77		19.4
P C								0		0
P V								0		0
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,709.04			1,709.04	1,709.04	148.71	1,645.89	-63.15		3.7
P C								0		0
P V								0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	18,897.94	18,897.94	18,897.94	2,074.81	19,397.94	+500		2.65	
P C						0		0	
P V						0		0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	70	18.66	69.99	-.01		0.01	
P C						0		0	
P V						0		0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	6,568.66	6,568.66	6,568.66	1,379.4	6,924.8	+356.14		5.42	
P C						0		0	
P V						0		0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	8,566.19	8,566.19	8,566.19	1,792.53	8,512.28	-53.91		0.63	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	16.12	16.12	16.12	1.3	9.13	-6.99		43.36	
P C						0		0	
P V						0		0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	826.49			826.49	826.49	260.82	875.44	+48.95		5.92
P C								0		0
P V								0		0
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries )								
N C									0	0
N V	2,193.27			2,193.27	2,193.27	1,208.69	2,945.72	+752.45		34.31
P C								0		0
P V								0		0
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	144.83			144.83	144.83	19.13	125.75	-19.08		13.17
P C								0		0
P V								0		0
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,396.78			4,396.78	4,396.78	775.44	4,320.42	-76.36		1.74
P C								0		0
P V								0		0

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						0	0
N C							0	0	
N V	812	812	812	63	663.43	-148.57		18.3	
P C						0		0	
P V						0		0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C						0		0	
N V	32.65	32.65	32.65	3.13	29.66	-2.99		9.16	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))							
N C						0		0	
N V	3,120	3,120	3,120	24.03	2,273.35	-846.65		27.14	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C						0		0	
N V	.05	.05	.05			-.05		100	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								





P V							-	-	
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						0	0
N C							0	0	
N V	2,166.12	2,166.12	2,166.12	120.63	1,365.2	-800.92		36.97	
P C							0	0	
P V							0	0	
Sub Head :	06	(National Programme for Control of Blindness )							
N C							0	0	
N V	46.31	46.31	46.31		.95	-45.36		97.95	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C							0	0	
N V	49,422.89	49,422.89	49,422.89	8,890.79	50,843.87	+1420.98		2.88	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-49 Mobile Comprehesive Health care unit under poverty alleva							
N C							0	0	
N V	1,007.78	1,007.78	1,007.78	223.69	1,007.78		0	0	
P C							0	0	
P V							0	0	
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C							0	0	
N V	110	110	110	18.36	110		0	0	
P C							0	0	
P V							0	0	
Minor Head :	104								
Group SubHead :	( )								

















Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	450.3	450.3	450.3	11.49	165.6	-284.7	63.22		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	440	440	440	24.89	260.82	-179.18	40.72		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	598.1	598.1	598.1	30.74	280.46	-317.64	53.11		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	350.09	350.09	350.09	49.36	257.61	-92.48	26.42		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,631.99	5,631.99	5,631.99	316.04	4,612.45	-1019.54	18.1		
P C						0	0		
P V						0	0		



Sub Head :	06	(HLT-87 District Health Organisation )						0	0
N C							0	0	
N V	859.63	859.63	859.63	172.56	843.06	-16.57	1.93		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	77.47	77.47	77.47	3.95	63.32	-14.15	18.27		
P C						0	0		
P V						0	0		
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	486.17	486.17	486.17	35.86	299.84	-186.33	38.33		
P C						0	0		
P V						0	0		
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	6,596	6,596	6,596	1,387.35	6,796	+200	3.03		
P C						0	0		
P V						0	0		
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	8.8			-8.8	100		
P C						0	0		
P V						0	0		
				2.61	12.35	-19.67	61.43		

For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	32.02			32.02	32.02	2.61	12.35		-19.67	61.43
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,071.02			4,071.02	4,071.02	288.09	3,014.8		-1056.22	25.94
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme )								
N	C									0	0
N	V	60			60	60		20		-40	66.67
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	1,826.47	57,163.56	58,990.03	58,990.03	25,216.61	60,500.27	+1510.24	2.56
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	484.26		484.26	484.26	56.1	238.65	-245.61	50.72
P C							0	0
P V							0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C							0	0
N V	31		31	31		25.84	-5.16	16.65
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5		12,308.5	12,308.5	3,980.51	13,475.61	+1167.11	9.48
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,659.33		2,659.33	2,659.33	226.23	1,540.43	-1118.9	42.07
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 14 years)

N C							0	0
N V	2,424.51		2,424.51	2,424.51	599.43	2,421.12	-3.39	0.14
P C							0	0
P V							0	0

					2	30	0	0
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Sub Head : 20 (HLT-42 State Blood Transfusion Council )

N C							0	0
N V	445	445	445	37.08	445		0	0
P C							0	0
P V							0	0

Sub Head : 22 (HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN

N C							0	0
N V	404.4	404.4	404.4	55.55	404.4		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Iodine Deficiency Disorders Control Programme(60-40 Pa

N C							0	0
N V	10	10	10		.56		-9.44	94.4
P C							0	0
P V							0	0

Sub Head : 24 (National Health Mission(60-40 Partially Centrally Sponsored Sch

N C							0	0
N V	99,280.33	99,280.33	99,280.33	24,418.69	*****		+21154.18	21.31
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-45 Food & Drug Control Administration)

N C							0	0
N V	4,754.26	4,754.26	4,754.26	320.17	3,210.2		-1544.06	32.48
P C							0	0
P V							0	0





Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60-40 Partially

N C							0	0
N V	.01	.01	.01	1,540.16	1,540.16	+1540.15	*****	
P C						0		0
P V						0		0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60-40 Partially

N C							0	0
N V	.01	.01	.01	53.33	53.33	+53.32		533200
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Veceine)

N C							0	0
N V	862.36	862.36	862.36	138.13	845.86	-16.5		1.91
P C						0		0
P V						0		0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Public Health Laboratories )

N C							0	0
N V	69.29	69.29	69.29	7.04	44.77	-24.52		35.39
P C						0		0
P V						0		0

Minor Head : 112

For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau )								
N	C									0	0
N	V	1,731.93				1,731.93	1,731.93	35.57	113.38	-1618.55	93.45
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health )								
N	C									0	0
N	V	3,374.33				3,374.33	3,374.33	69.28	2,575.36	-798.97	23.68
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mechanical Automobile Workshop (Health) )								
N	C									0	0
N	V	287.48				287.48	287.48	10.83	124.03	-163.45	56.86
P	C									0	0
P	V									0	0
SubMajor Head :		80									

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,318	1,318	1,318	49.77	105.17	-1212.83	92.02
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation )

N C						0	0
N V	444.72	444.72	444.72	49.08	296.49	-148.23	33.33
P C						0	0
P V						0	0

Sub Head : 02 (Planning and Research Cell)

N C						0	0
N V	33.62	33.62	33.62	.38	11.31	-22.31	66.36
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	627394.61	57,163.58		*****	*****	1,32,849.6		-684558.19	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

Total Voted:

*****	57,163.58			6,84,558.19	*****	1,32,849.6	6,76,005.02	-8553.17	1.25
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N C						0	0
N V	17,300	17,300	17,300	24,210	24,210	+6910	39.94
P C						0	0
P V						0	0

Sub Head :  (Provision for increase PG seats in Medical collages under Medica

N C						0	0
N V	2,541.56	2,541.56	2,541.56		5,411.29	+2869.73	112.91
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	115	115	115	16.06	61.41	-53.59	46.6
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-34 Primary Health Centers)

N C						0	0
N V	92.25	92.25	92.25		92.25	0	0
P C						0	0
P V						0	0

				71.29	163.92	-297.28	64.46
						0	0
						0	0



For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	461.2	71.29	163.92		-297.28	64.46
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	30		30		0	0
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	2,295.2	379.55	1,179.6		-1115.6	48.61
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C							0	0
N V	463	463	463	128.57	267.52	-195.48		42.22
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C							0	0
N V	17,000	17,000	17,000		10,883.33	-6116.67		35.98
P C							0	0
P V							0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C							0	0
N V	100	100	100	8.33	100		0	0
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

**Capital Section**

Major Head : 4210

SubMajor Head : 04

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C										0	0
N V		136.3				136.3	136.3	21.07	96.8	-39.5	28.98
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Strengthening Drugs enforcement Infrastructure facilities(60-40

N C										0	0
N V			.01			.01	.01	1,508.78	1,508.78	+1508.77	*****
P C										0	0
P V										0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (HLT-4 Construction)

N C								0	0
N V	215		215	215	33.23	118.01		-96.99	45.11
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	85047.8	.01	85,047.81	85,047.81	28,149.69			-85047.81	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	85,047.8	.01	85,047.81	85,047.81	28,149.69	68,133.17		-16914.64	19.89

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 40 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N C										0	0
N V		682.33				682.33	682.33	25.66	515.71	-166.62	24.42
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N C										0	0
N V		56.43				56.43	56.43	5.75	38.32	-18.11	32.09
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N C										0	0
N V		4,503.33				4,503.33	4,503.33	421.28	3,815.82	-687.51	15.27
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,471	1,471	1,471	120.62	862.32	-608.68		41.38
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	331.04	331.04	331.04	17.77	247.89	-83.15		25.12
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,587.25	1,587.25	1,587.25	114.21	1,184.24	-403.01		25.39
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	46,602.03	46,602.03	46,602.03	7,833.17	40,871.17	-5730.86		12.3
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	17,700.47			17,700.47	17,700.47	1,298.93	9,694.49	-8005.98		45.23
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N	C									0	0
N	V	2,988.33			2,988.33	2,988.33	1.26	1,500.04	-1488.29		49.8
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N	C									0	0
N	V	7,534			7,534	7,534	504.99	5,764.99	-1769.01		23.48
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,525	161.12	1,222.31	-302.69	19.85
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,538	7,538	7,538	915.66	7,488	-50	0.66
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana )

N C						0	0
N V	79,447.16	79,447.16	79,447.16	5,225.38	79,962.74	+515.58	0.65
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60-40 Partially Centrally S

N C						0	0
N V	24,240	24,240	24,240	5,330.21	25,323.47	+1083.47	4.47
P C						0	0
P V						0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C						0	0
N V	33,900	33,900	33,900		13,600	-20300	59.88
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	220	220	62.41	220	0	0
P C									0	0
P V									0	0
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	18.8	18.8		9.39	-9.41	50.05
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	3,471.1	3,471.1	238.85	2,085.51	-1385.59	39.92
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-71 Awards )

N C							0	0
N V	150	150	150	150	150		0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	233966.27	*****	*****	22,427.25			-233966.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	2,33,966.27	*****	22,427.25	1,94,556.41			-39409.86	16.84
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For the Gran 40 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	16				-16	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	1,000	154.57	548.89		-451.11	45.11
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	1,016	154.57			-1016	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,016

1,016

1,016

154.57

548.89

-467.11

45.98

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	27	27	27	27	27	27	0	0
N V							0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged	27	27	27	27	27	27	-27	100
NP-Voted							0	0
P-Charged						0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	27	27	27	27	27	27	0	0
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	15	15	15	.9	13.4	-1.6	10.67
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of

N C						0	0
N V	5	5	5			-5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	20	20	20	.9		-20	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	20	20	20	.9	13.4	-6.6	33

For the Gran

41

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 42 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 42 Home Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-23 Home Department)

N C										0	0
N V		1,658.95				1,658.95	1,658.95	82.02	1,109.71	-549.24	33.11
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Members of Statutory Functionary and Other Committee / Boards)

N C										0	0
N V		35				35	35	19.91	84.4	+49.4	141.14
P C										0	0
P V										0	0

Sub Head : 02 (Establishment of state Police Complaint Authority(Proposed))

N C										0	0
N V		56.87				56.87	56.87	4.89	44.85	-12.02	21.14
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	200	.39	89.6	-110.4		55.2
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	44.76	17.61	58	+13.24		29.58
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	1,995.58	124.83		-1995.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	1,995.58	124.83	1,386.56	-609.02	30.52

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 43 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6			3,043.6	3,043.6		408.06	2,851.12	-192.48	6.32
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46			29.46	29.46		2.15	67.61	+38.15	129.5
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C						0	0
N V	4,749.13	4,749.13	4,749.13	756.41	5,252.22	+503.09	10.59
P C						0	0
P V						0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University )

N C						0	0
N V	1,203	1,203	1,203	256.34	1,203	0	0
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	6,821.76	6,821.76	6,821.76	1,265.12	7,268.93	+447.17	6.56
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,663.44	4,663.44	4,663.44	339.14	2,984.24	-1679.2	36.01
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	178.35	178.35	178.35	15.92	166.33	-12.02	6.74
P C						0	0
P V						0	0

				18.51	262.8	-76.79	22.61
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For the Gran 43 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime Criminal information System Computer Centre Gandhinagar)								
N	C									0	0
N	V	339.59			339.59	339.59	18.51	262.8		-76.79	22.61
P	C									0	0
P	V									0	0
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,300			2,300	2,300	193.41	2,081.75		-218.25	9.49
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,683.63			1,683.63	1,683.63	238.7	1,269.12		-414.51	24.62
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	3,28,428.49	35,568.54	*****	-47316.9	14.41
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	1,00,893.66	7,964.4	90,492.2	-10401.46	10.31
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	605	46.69	595.73	-9.27	1.53
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	18.79	.89	10.55	-8.24	43.85
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	3,583.43	287.55	3,095.43	-488	13.62
P C						0	0
P V						0	0

				4,197.32	58,261.65	-10419.21	15.17
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	3,300	324.93	3,831.8	+531.8	16.12		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	2,200	83.38	2,416.38	+216.38	9.84		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	11,748.93	886.95	9,869.31	-1879.62	16		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	747.69	85.87	698.37	-49.32	6.6		
P C						0	0		
P V						0	0		
				332.01	2,708	-1009	27.15		

For the Gran 43 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N	C									0	0
N	V	3,717			3,717	3,717	332.01	2,708	-1009		27.15
P	C									0	0
P	V									0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300			300	300	240	240	-60		20
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	700	35	525	-175		25
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,353.25	1,353.25	1,353.25	64.94	1,089.81	-263.44		19.47
P C						0		0
P V						0		0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	1	1			-1		100
P C						0		0
P V						0		0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	1			-1		100
P C						0		0
P V						0		0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	.01	.01	.01	3.87	3.87	+3.86		38600
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	3,663	3,663	3,663	4,664.47	6,215.18	+2552.18		69.67
P C						0		0
P V						0		0

For the Gran 43 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp								
N	C									0	0
N	V	600			600	600	175.81	175.81	-424.19		70.7
P	C								0		0
P	V								0		0
Minor Head :		116									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,346.65	.01		5,346.66	5,346.66	733.66	3,968.85	-1377.81		25.77
P	C								0		0
P	V								0		0
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	9,350			9,350	9,350		9,350		0	0
P	C								0		0
P	V								0		0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 07 (Gujarat Road Safety Fund)

N C							0	0
N V	7,862	7,862	7,862	2,169.11	7,862		0	0
P C							0	0
P V							0	0

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,995	1,995	1,995				-1995	100
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,500	1,500	1,500		790.37		-709.63	47.31
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C							0	0
N V	650	650	650	26.46	263.9		-386.1	59.4
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	583340.1	.02		*****	*****	61,485.95		-583340.12	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
								0	0
<b>Total Voted:</b>									
	5,83,340.1	.02		5,83,340.12	*****	61,485.95	5,07,984.46	-75355.66	12.92

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 44 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		3,601.45				3,601.45	3,601.45	202.72	1,051.43	-2550.02	70.81
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		8,581.61				8,581.61	8,581.61	930.13	8,401.3	-180.31	2.1
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,170.84				4,170.84	4,170.84	402.18	4,106.85	-63.99	1.53
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,323.83	2,323.83	2,323.83	309.06	1,933.09	-390.74	16.81
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	820	820	820	71.06	593.76	-226.24	27.59
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19497.74	19,497.74	19,497.74	1,915.14		-19497.74	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,497.74	19,497.74	19,497.74	1,915.14	16,086.43	-3411.31	17.5
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For the Gran 44

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	423.08				423.08	423.08	38.15	295.11	-127.97	30.25
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,530.7				1,530.7	1,530.7	166.05	1,568.64	+37.94	2.48
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.05			-.05	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	20.94	20.94	20.94	1.25	15.04	-5.9	28.18
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1974.77	1,974.77	1,974.77	205.46		-1974.77	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,974.77	1,974.77	1,974.77	205.46	1,878.79	-95.98	4.86

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	448.04	448.04	448.04	30.6	372.58	-75.46	16.84
P C						0	0
P V						0	0

Sub Head :  (Gujarat State human Rights Commission)

N C						0	0
N V	794.06	794.06	794.06	39.5	461.02	-333.04	41.94
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	50	4.69	8	-42	84
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C						0	0
N V				2.32		0	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01		23.42	+23.41	234100
P C						0	0
P V						0	0

Minor Head : 106

( )



For the Gran 46 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		12,141.82		15,806.4		27,948.22	27,948.22	2,528.14	24,735.12	-3213.1	11.5
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 -75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		696.37				696.37	696.37	45.17	451.91	-244.46	35.1
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Home Gaurds Welfare and Benevolent Fund)								
N C										0	0
N V		1				1	1			-1	-100

N V								-1	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C								0	0
N V	19,908.33	10,785.74	30,694.07	30,694.07	2,187.77	29,699.86	-994.21		3.24
P C								0	0
P V								0	0

Sub Head :  (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C								0	0
N V	6,541.76		6,541.76	6,541.76	707.71	6,437.23	-104.53		1.6
P C								0	0
P V								0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C								0	0
N V	45		45	45	4.01	42.75	-2.25		5
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	30				30	30	6.22	27.53	-2.47	8.23
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C									0	0
N V	63.81				63.81	63.81	.66	29.53	-34.28	53.72
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	6,274	7,124.37	13,398.37	13,398.37	3,273.43	14,202.97	+804.6	6.01
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C							0	0
N V	250.55		250.55	250.55	25.53	182.73	-67.82	27.07
P C							0	0
P V							0	0

Sub Head : 02 (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C							0	0
N V	2.1		2.1	2.1	.3	1.13	-.97	46.19
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()



N C							U	U
N V	146.61		146.61	146.61	15.31	122.84	-23.77	16.21
P C							0	0
P V							0	0

**Totals :**

NP-Charged	50.01		50.01	50.01	7		-50.01	100
NP-Voted	47878.75	33,716.51	81,595.26	81,595.26	8,902.2		-81595.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	50.01		50.01	50.01	7	10.55	-39.46	78.9
<b>Total Voted:</b>	47,878.75	33,716.51	81,595.26	81,595.26	8,902.2	77,228.33	-4366.93	5.35









N C						0	0
N V	29,165.14	29,165.14	29,165.14	11,786.69	20,259.44	-8905.7	30.54
P C						0	0
P V						0	0

Sub Head :  (Upgradation and strengthening of Residential and Non Residential)

N C						0	0
N V	300	300	300	213.27	300	0	0
P C						0	0
P V						0	0

Sub Head :  (Upgradation and strengthening of jail Buildings)

N C						0	0
N V	700	700	700	429.87	700	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-48 Up gradation and strengthening of residential building of

N C						0	0
N V	1,850	1,850	1,850	1,315.16	1,850	0	0
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	500			500	500	31.13	243.5		-256.5	51.3
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N	C									0	0
N	V	5			5	5				-5	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	83,208.99	29,274.68			-83208.99	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

83,208.99

83,208.99

83,208.99

29,274.68

51,700.15

-31508.84

37.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 47 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05				894.05	894.05	70.26	752.23	-141.82	15.86
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86				1,094.86	1,094.86	107.09	267.2	-827.66	75.6
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1988.91				1,988.91	1,988.91	177.35		-1988.91	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,988.91	1,988.91	1,988.91	177.35	1,019.44	-969.47	48.74
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 48 Stationery and Printing								
<b>Revenue Section</b>								
Major Head : 2058								
SubMajor Head : 00								
Minor Head : 001								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-11 Directorate of Printing and Stationery)								
N C							0	0
N V	255.28			255.28	21.17	202.7	-52.58	20.6
P C							0	0
P V							0	0
Minor Head : 101								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Stationery offices Stores)								
N C							0	0
N V	2,385.16			2,385.16	1,635.75	2,323.7	-61.46	2.58
P C							0	0
P V							0	0
Minor Head : 103								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-48 Government Presses)								

(All figures are in Lakhs of Rupees)

N C						0	0
N V	4,121.63	4,121.63	4,121.63	383.76	3,333.16	-788.47	19.13
P C						0	0
P V						0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	9.66	9.66	9.66	.76	7.04	-2.62	27.12
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C						0	0
N V	67.17	67.17	67.17	6.04	52.15	-15.02	22.36
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	280			-280	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ( )



For the Gran 48 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4		23.4		.15	27.94	+4.54	19.4
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3		7,142.3		2,047.64		-7142.3	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,142.3		7,142.3		7,142.3		2,047.64	5,946.67	-1195.63	16.74
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C							0	0
N V	266	266	266				-266	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	266	266	266				-266	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	266	266	266				-266	100

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For the Gran 48

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,771.94	1,771.94	1,771.94	113.88	1,413.77	-358.17	20.21
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	520	520	520	37.19	287.57	-232.43	44.7
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,729.17	2,729.17	2,729.17	244.35	2,122.19	-606.98	22.24
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	14.57	.92	11.15	-3.42	23.47
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0







For the Gran 49 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,537.12				3,537.12	3,537.12	770.41	3,741.08	+203.96	5.77
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60				60	60	33.66	85	+25	41.67
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,442.77				1,442.77	1,442.77	186.55	1,292.77	-150	10.4
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C						0	0
N V	30	30	30	24.78	-5.22	17.4	
P C					0	0	
P V					0	0	

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C						0	0
N V	39	39	39	18.1	31.54	-7.46	19.13
P C						0	0
P V						0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	1	1	1	1		0	0
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C						0	0
N V	1	1	1	.53	1	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				6,698.68	26,613.25	-6542.75	19.73
						0	0
						0	0



Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	80	11.32	80	0	0	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	164	164	164	28	138.33	-25.67	15.65	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,149.95	1,149.95	1,149.95	106.63	977.18	-172.77	15.02	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	52.19	52.19	52.19	.81	32.4	-19.79	37.92	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Revenue Section</b>										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(OIN-2 Assistance for Research and Techanology Development )								
N C									0	0
N V	1,801			1,801	1,801	557.8	1,800		-1	0.06
P C									0	0
P V									0	0
Sub Head :	03	(Gujarat Industrial Research and Development Agency)								
N C									0	0
N V	84.4			84.4	84.4	75.28	147.5		+63.1	74.76
P C									0	0
P V									0	0
Sub Head :	04	(IND-31 Incentive scheme for Education unemployed for providing f								
N C									0	0
N V	2,600			2,600	2,600	375.18	2,600		0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)							
N C							0	0
N V	60	60	60	8.66	60		0	0
P C							0	0
P V							0	0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De							
N C							0	0
N V	11	11	11	1.59	11		0	0
P C							0	0
P V							0	0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)							
N C							0	0
N V	800	800	800		500		-300	37.5
P C							0	0
P V							0	0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)							
N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of							
N C							0	0
N V	100	100	100	88.28	100		0	0
P C							0	0
P V							0	0
Sub Head :	21 (IND-48 Establishment of Convention-cum-Exhibition Centre)							
N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0
							0	0
				3,815.93	13,200		-25000	65.45



Sub Head :	26		(IND-9 Development of Textile Industry)						0	0
N C								0	0	
N V	1,00,000	62,300	1,62,300	1,62,300	35,577.64	1,70,500	+8200	5.05		
P C							0	0		
P V							0	0		
Sub Head :	30		(Scheme of to meet expenses of Regional Development authority for							
N C								0	0	
N V	2,550		2,550	2,550		1,950	-600	23.53		
P C							0	0		
P V							0	0		
Sub Head :	35		(IND-Assistance for Labour Intensive Industries)							
N C								0	0	
N V	1,100		1,100	1,100	1,066.34	2,000	+900	81.82		
P C							0	0		
P V							0	0		
Sub Head :	36		(Assistance to Large Industries)							
N C								0	0	
N V	95,000		95,000	95,000	22,450.77	68,399.98	-26600.02	28		
P C							0	0		
P V							0	0		
<b>Totals :</b>										
NP-Charged								0	0	
NP-Voted	475904.06	94,473.16	*****	*****	1,85,979.58		-570377.22	100		
P-Charged					0	0	0	0		
P-Voted								0	0	
<b>Surrender/Withdrawal</b>										
<b>Total Voted:</b>										
	*****	94,473.16	5,70,377.22	*****	1,85,979.58	5,68,243.03	-2134.19	0.37		



For the Gran 49 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535				535	535		169.1	-365.9	68.39
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5				18.5	18.5	12.12	16.76	-1.74	9.41
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	130	88.91	130		0	0
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	21,026.68	21,026.68	21,026.68	3,800.15	24,826.83		+3800.15	18.07
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	1,000	68.04	300		-700	70
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C							0	0
N V	13,092	13,092	13,092		492		-12600	96.24
P C							0	0
P V							0	0

0 0



N C					0	0
N V	1	1	1		-1	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	2.5		-2.5	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	10		-10	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	88,315.68	3,969.22		-88315.68	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	88,315.68	3,969.22	25,934.69	-62380.99	70.63

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 50 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	13,509.08				13,509.08	13,509.08	2,219.38	7,393.13	-6115.95	45.27
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	2				2	2			-2	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	1,300	1,300	1,300	102.34	212.49	-1087.51		83.65
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64	158.64	158.64	9.46	126	-32.64		20.57
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	10,000	1,757.63	10,000		0	0
P C							0	0
P V							0	0



For the Gran 50 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		24969.72				24,969.72	24,969.72	4,088.8		-24969.72	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		24,969.72				24,969.72	24,969.72	4,088.8	17,731.61	-7238.11	28.99
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**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V		781				781	781			-781	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	781	781	781			-781	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	781	781	781			-781	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 51 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre )								
N C										0	0
N V		3,200			3,200	3,200	500	2,000		-1200	37.5
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		375			375	375		235.32		-139.68	37.25
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	70	70	70	59.9		-10.1	14.43
P C						0	0
P V						0	0

Sub Head :  (Information Technology-5000 other Charges )

N C						0	0
N V	300	300	300	256.71		-43.29	14.43
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Development of Holiday Homes)

N C						0	0
N V	50	50	50			-50	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C						0	0
N V	78.12	78.12	78.12	1.42	31.7	-46.42	59.42
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Grant **51** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>51</b>	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N	C									0	0
N	V	9,300			9,300	9,300		6,600		-2700	29.03
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	55			55	55		47.06		-7.94	14.44
P	C									0	0
P	V									0	0
Sub Head :		<b>04</b>	(Mukhya Mantri Tirth Darshan Yojana)								
N	C									0	0
N	V	50			50	50				-50	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13478.12			13,478.12	13,478.12		501.42		-13478.12	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

13,478.12

13,478.12

13,478.12

501.42

9,230.69

-4247.43

31.51

For the Gran **51** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>51</b>	Tourism							
<b>Capital Section</b>									
Major Head :	5452								
SubMajor Head :	80								
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(TRS-35 Tourism Corporation of Gujarat Limited)							
N C								0	0
N V	33,350			33,350	33,350	11,300	21,800	-11550	34.63
P C								0	0
P V								0	0
Sub Head :	<b>02</b>	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)							
N C								0	0
N V	10,450			10,450	10,450	4,895.56	7,319.62	-3130.38	29.96
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	43800			43,800	43,800	16,195.56		-43800	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

43,800

43,800

43,800

16,195.56

29,119.62

-14680.38

33.52

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C							0	0
N V	1,401	1,401	1,401	202.16	1,401		0	0
P C							0	0
P V							0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C							0	0
N V	2,700	2,700	2,700	389.61	2,700		0	0
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8	1.8	1.8		1.8		0	0
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 52 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3053									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Promotion of Civil Aviation related Activities)								
N	C							0	0		
N	V	4,701	198	4,899	4,899	211.84	4,234.49	-664.51	13.56		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged		.6	1.74	2.34	2.34	1.77		-2.34	100		
NP-Voted		10034.3	198	10,232.3	10,232.3	803.61		-10232.3	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		.6	1.74	2.34	2.34	1.77	2.33	-.01	0.43		
<b>Total Voted:</b>											

10,034.3

198

10,232.3

10,232.3

803.61

9,390.23

-842.07

8.23

For the Gran 52 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N	C									0	0
N	V	2,602			2,602	2,602	2,668.09	3,490.5		+888.5	34.15
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	200	136.79	200		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70			70	70	47.87	70		0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	1,500	1,500	1,500	500	500	-1000		66.67
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C							0	0
N V	711	711	711	486.27	711	0		0
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	11.5	11.5	11.5			-11.5		100
P C						0		0
P V						0		0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		5			-5	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		5099.5			5,099.5		5,099.5	3,839.02		-5099.5	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>		5,099.5			5,099.5		5,099.5	3,839.02	4,971.5	-128	2.51

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 53 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	125			125	125	24.24	123.11		-1.89	1.51
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	15			15	15		.16		-14.84	98.93
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		140			140	140	24.24			-140	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

140

140

140

24.24

123.27

-16.73

11.95

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	9,289.54	9,289.54	9,289.54	1,960.93	9,730.47	+440.93	4.75
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	154.6	154.6	154.6	12.18	130.12	-24.48	15.83
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	945.67	62.87	749.41	-196.26	20.75
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	93.7	93.7	93.7	4.61	57.18	-36.52	38.98
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 54 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	66.48	2.77	52.34	-14.14	21.27	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	12,995.99	2,251.46		-12995.99	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		12,995.99			12,995.99	12,995.99	2,251.46	12,871.12	-124.87	0.96	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N C										0	0
N V		1,000			1,000	1,000	589.74	997.78		-2.22	0.22
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000	1,000	589.74			-1000	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000	1,000	589.74	997.78		-2.22	0.22
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	10	10	10				-10	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	10	10	10				-10	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	10	10	10				-10	100
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For the Gran

55

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **56** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,530.9			2,530.9	2,530.9	219.71	756.93		-1773.97	70.09
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2530.9			2,530.9	2,530.9	219.71			-2530.9	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,530.9			2,530.9	2,530.9	219.71	756.93		-1773.97	70.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	1,269.52				1,269.52	1,269.52	149.91	1,141.75	-127.77	10.06
P C									0	0
P V									0	0
Sub Head :	02	(LBR-15 Rural Labour Commissioner)								
N C									0	0
N V	125.86				125.86	125.86	5.16	83.42	-42.44	33.72
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	1,092.96				1,092.96	1,092.96	73.6	860.63	-232.33	21.26
P C									0	0
P V									0	0
Minor Head :	102									

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C						0	0
N V	1,483.47	1,483.47	1,483.47	20.75	458.18	-1025.29	69.11
P C						0	0
P V						0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,132.14	2,132.14	2,132.14	166.16	1,640.45	-491.69	23.06
P C						0	0
P V						0	0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	689.53	689.53	689.53	45.87	553.85	-135.68	19.68
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C						0	0
N V	1,135.83	1,135.83	1,135.83	78.12	742.94	-392.89	34.59
P C						0	0
P V						0	0

						0	0
					.5	0	0
						0	0
						0	0



Sub Head :	17	(LBR-27 Gujarat State Social Security Board)						
N C						0	0	
N V	1,159.3	1,159.3	1,159.3	151.47	867.3	-292	25.19	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)						
N C						0	0	
N V	831.92	831.92	831.92	138.66	831.92	0	0	
P C						0	0	
P V						0	0	
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))						
N C						0	0	
N V	27.64	27.64	27.64	4.64	27.64	0	0	
P C						0	0	
P V						0	0	
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction						
N C						0	0	
N V	11,583.54	11,583.54	11,583.54	2,361.18	11,583.54	0	0	
P C						0	0	
P V						0	0	
Minor Head :	112							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
						-1	100	



For the Gran 57 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-21 Gandhi Labour Institute)

N C										0	0
N V		359.46			359.46		359.46	50.45	350	-9.46	2.63
P C										0	0
P V										0	0

Sub Head : 02 (LBR-23 Scheme of Shram Awards)

N C										0	0
N V		17			17		17	6.1	6.1	-10.9	64.12
P C										0	0
P V										0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,956.9	2,956.9	2,956.9	227.81	1,932.02	-1024.88		34.66
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	10	10				-10	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	643.5	643.5	643.5	26.73	272.8	-370.7		57.61
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 001

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C										0	0
N V		7,000.73				7,000.73	7,000.73	173.91	1,523.33	-5477.4	78.24
P C										0	0
P V										0	0

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (EMP-2 Industrial Training Centres)

N C										0	0
N V		8,569.63				8,569.63	8,569.63	1,562.04	7,906.04	-663.59	7.74
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin



For the Gran 57 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V		.75			.75	.75			-.75	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V		6,068.4			6,068.4	6,068.4	1,411.66	4,247.61	-1820.79	30
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V		3.120			3.120	3.120	1 202 88	1 950 88	-1169 12	-- --

N V	5,120	5,120	5,120	1,202.88	1,250.88	-1169.12	37.47
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	50	50	50			-50	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	99,650.67	15,110.98		-99650.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

99,650.67	99,650.67	99,650.67	15,110.98	76,082.25	-23568.42	23.65
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For the Gran 57 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	7,200			7,200	7,200	58.79	655.59	-6544.41	90.89	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7200			7,200	7,200	58.79		-7200	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,200			7,200	7,200	58.79	655.59	-6544.41	90.89	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 58 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>58</b>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(House Building Advances)							
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V	.7			.7		.7			-.7	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		1.7		1.7		1.7				-1.7 100	
P-Charged								0 0		0 0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1.7

1.7

1.7

-1.7

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 59 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	1,640.14	77.25	1,390.05	-250.09	15.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	15.5	3.55	5.71	-9.79	63.16
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	1,655.64	80.81		-1655.64	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,655.64

1,655.64

1,655.64

80.81

1,395.75

-259.89

15.7

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Special Court under N.D.P.C. Act.)								
N C							0	0	
N V	85.02	85.02	85.02	1.98	22.67	-62.35		73.34	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (District and Session Judges.)								
N C							0	0	
N V	26,628.73	26,628.73	26,628.73	2,468.84	23,973.52	-2655.21		9.97	
P C							0	0	
P V							0	0	
Sub Head :	02 (Civil Judges.)								
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	02 (Civil Judges.)								
N C							0	0	
N V	34,825.8	34,825.8	34,825.8	2,799.14	30,305.55	-4520.25		12.98	
P C							0	0	
P V							0	0	
				508.58	5,411.86	+216.01		4.16	



N C						0	0
N V				469.21	1,918.51	+1918.51	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Ahmedabad City Civil and Sessions Courts.(Centrally Sponsered Sc

N C						0	0
N V	3,480.26	3,480.26	3,480.26		1,236.5	-2243.76	64.47
P C						0	0
P V						0	0

Sub Head : 07 (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C						0	0
N V	1,600	1,600	1,600	93.87	589.28	-1010.72	63.17
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Small Causes Courts.)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Small Causes Courts.)

N C						0	0
N V	1,897.38	1,897.38	1,897.38	161.36	1,596.13	-301.25	15.88
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()



For the Gran 60 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,379.21				3,379.21	3,379.21	305.25	3,407.58	+28.37	0.84
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		14.3				14.3	14.3	.42	9.21	-5.09	35.59
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Law Officers)

N C							0	0
N V	13,328.88	13,328.88	13,328.88	1,065.39	10,609.81	-2719.07		20.4
P C							0	0
P V							0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	514.39	41.09	470.79	-43.6		8.48
P C							0	0
P V							0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	152.94	16.51	92.07	-60.87		39.8
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	1,652	191.93	191.93	-1460.07		88.38
P C							0	0
P V							0	0

For the Gran 60 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,300.76			16,300.76	16,300.76	1,022.55		-16300.76	100
NP-Voted	99546.64			99,546.64	99,546.64	8,744.56		-99546.64	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,300.76			16,300.76	16,300.76	1,022.55	11,367.39	-4933.37	30.26
<b>Total Voted:</b>									
	99,546.64			99,546.64	99,546.64	8,744.56	85,443.53	-14103.11	14.17

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





N C						0	0
N V	35	35	35	3.95	33.42	-1.58	4.51
P C						0	0
P V						0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C						0	0
N V	3,760.58	3,760.58	3,760.58	526.75	3,549.32	-211.26	5.62
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C						0	0
N V	7.5	7.5	7.5		7.5	0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C						0	0
N V	308.93	308.93	308.93	29.43	253.14	-55.79	18.06
P C						0	0
P V						0	0

0 0

For the Gran 61 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,471.65				1,471.65	1,471.65	105.12	1,261.08	-210.57	14.31
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.18				9.18	9.18	.24	6.67	-2.51	27.34
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		60				60	60	10.02	63.61	+3.61	6.02
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	5.15	5.15	5.15	.25	2.64	-2.51	48.74
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	8752.8	8,752.8	8,752.8	1,163.4		-8752.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	8,752.8	8,752.8	8,752.8	1,163.4	8,374.16	-378.64	4.33
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For the Gran 61 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	25				-25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	20		19.12		- .88	4.4
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45	45				-45	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

45

19.12

-25.88

57.51

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02			552.02	552.02	33.94	438.25	-113.77		20.61
P	C									0	0
P	V									0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	238.5	8.43	121.68	-116.82		48.98
P	C									0	0
P	V									0	0
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31			62.31	62.31	8.18	74.78	+12.47		20.01
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		852.83			852.83	852.83	50.55		-852.83		100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

852.83

852.83

852.83

50.55

634.71

-218.12

25.58

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.02

-.02

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,973.25

1,973.25

1,973.25

128.3

1,525.49

-447.76

22.69

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 65 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	11,100.71		11,100.71		11,100.71		242.31	11,100.71		0	0
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	33,985.27		33,985.27		33,985.27		656.87	33,985.27		0	0
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	3,12,836.76	3,12,836.76	3,12,836.76	18,859.86	*****	-204959.34		65.52
P C							0	0
P V							0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	3,330.33	3,330.33	3,330.33	222.38		3,382.81	+52.48	1.58
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C							0	0
N V	18,746.63	18,746.63	18,746.63	375.74		18,746.63	0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	80,000				80,000	80,000	545.94	50,000	-30000	37.5
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		459999.7				4,59,999.7	4,59,999.7	20,903.1		-459999.7	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,59,999.7				4,59,999.7	4,59,999.7	20,903.1	2,25,092.84	-234906.86	51.07

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	385		385	385	28.74	278.5	-106.5	27.66
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	150		150	150	71.51	185	+35	23.33
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	440		440	440	30.86	330	-110	25
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	40		40	40	13.06	42.23	+2.23	5.58
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,225		2,225	2,225	190.11	1,942.51	-282.49	12.7
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	1,100	441.55	1,435.94	+335.94	30.54
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,200		1,200	1,200	115.56	927.99	-272.01	22.67
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	600		600	600	376.59	900	+300	50
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	150			150	150	20.57	114.87	-35.13	23.42	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	15			15	15		1.39	-13.61	90.73	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C		31.23		31.23	31.23			-31.23	100	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	773		773	773	103.07	766.15	-6.85	0.89
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	10		10	10	7.38	10	0	0
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	380		380	380	31.49	334	-46	12.11
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	55		55	55	34.66	65	+10	18.18
P C							0	0
P V							0	0
SubMajor Head :	10							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						





















N C						0	0
N V	3,630.25	3,630.25	3,630.25	217.65	3,067.44	-562.81	15.5
P C						0	0
P V						0	0

Sub Head :  (Administration)

N C						0	0
N V	5,362.15	5,362.15	5,362.15	389.03	4,261.38	-1100.77	20.53
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-36 Research)

N C						0	0
N V	840	840	840	195.23	722.92	-117.08	13.94
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-123 Survey and Investigation)

N C						0	0
N V	1,305	1,305	1,305	48.99	128.69	-1176.31	90.14
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2701									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-83 Information Technology)								
N C									0	0
N V	188.95			188.95	188.95	17.23	34.19	-154.76		81.91
P C								0		0
P V								0		0
Sub Head :	12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N C									0	0
N V	7,000			7,000	7,000	290.9	5,000	-2000		28.57
P C								0		0
P V								0		0
Sub Head :	84	(IRG-141 Maintenance and Repairs)								
N C		120.47		120.47	120.47		3	-117.47		97.51
N V								0		0
P C								0		0
P V								0		0
Sub Head :	84	(IRG-141 Maintenance and Repairs)								
N C									0	0
N V	4,962			4,962	4,962	634.02	4,741.2	-220.8		4.45
P C								0		0
P V								0		0



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C										0	0
N V		8,018.48			8,018.48	8,018.48	1,702.51	3,225.92	-4792.56		59.77
P C									0		0
P V									0		0
Minor Head :		102									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintance and Repairs)								
N C										0	0
N V		41,940			41,940	41,940	6,261.54	43,418.16	+1478.16		3.52
P C									0		0
P V									0		0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintance and Repairs)								

N C							0	0
N V	4,635	4,635	4,635	16.12	4,635		0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	785.54	785.54	785.54	31.73	465.58		-319.96	40.73
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	6,163.1	6,163.1	6,163.1	899	4,355.4		-1807.7	29.33
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	1,218.06	1,218.06	1,218.06	946.3	1,057.1		-160.96	13.21
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNR-224 Survey and Investigation)

N C										0	0
N V		38			38		38			-38	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		700			700		700	130.51	372.66	-327.34	46.76
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (CAD-1 Establishment of Command Area Development Organisation Fie

N C						0	0
N V	17.35	17.35	17.35		10.12	-7.23	41.67
P C						0	0
P V						0	0

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,445	1,445	1,445		714.83	-730.17	50.53
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C						0	0
N V	61.7	61.7	61.7	2.35	36.73	-24.97	40.47
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		290.5			290.5	290.5	41.38	222.78		-67.72	23.31
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		3,000			3,000	3,000	744.79	1,161.81		-1838.19	61.27
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,728.81			2,728.81	2,728.81	953.91	2,424.23		-304.58	11.16
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	200	29.66	67	-133	66.5
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	495	495	495	158.29	290.51	-204.49	41.31
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	165	56.75	154.18	-10.82	6.56
P C						0	0
P V						0	0

For the Gran **66** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="66"/> Irrigation and Soil Conservation									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged		218.02		218.02	218.02			-218.02	100
NP-Voted	134352.41			*****	*****	21,480.93		-134352.41	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		218.02		218.02	218.02		43.13	-174.89	80.22
<b>Total Voted:</b>									
	*****			1,34,352.41	*****	21,480.93	1,13,170.28	-21182.13	15.77



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction )

N C										0	0
N V		194			194	194	5.02	46.99		-147.01	75.78
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		70			70	70	25.5	27.02		-42.98	61.4
P C										0	0
P V										0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	125	125	125	72.97	125	0	0
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	13,265	13,265	13,265	1,572.03	4,785.37	-8479.63	63.92
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,200	5,200	5,200	757.39	1,083.88	-4116.12	79.16
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	480	480	480	129.96	246.87	-233.13	48.57
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800





N C							0	0
N V	16	16	16				-16	100
P C							0	0
P V							0	0
Sub Head :	43 (Canals and Branches)							
N C							0	0
N V	15	15	15				-15	100
P C							0	0
P V							0	0
Sub Head :	80 (Other Expenditure)							
N C							0	0
N V	20	20	20	1.44	6		-14	70
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	43 (Canals and Branches)							
N C							0	0
N V	160	160	160	35.4	79		-81	50.63
P C							0	0
P V							0	0
SubMajor Head :	19							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
							0	0
						6.68	-532.32	98.76







P V							-	-
							0	0
SubMajor Head :	37							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	41 (Dam and Appurtenant works)							
N C							0	0
N V	22.06	22.06	22.06	1.39	9.65	-12.41		56.26
P C							0	0
P V							0	0
Sub Head :	43 (Canals and Branches)							
N C							0	0
N V	19.83	19.83	19.83	8.6	19.83		0	0
P C							0	0
P V							0	0
Sub Head :	46 (Distributories and Water Courses)							
N C							0	0
N V	75	75	75	10.26	14.41	-60.59		80.79
P C							0	0
P V							0	0
Sub Head :	80 (Other Expenditure)							
N C							0	0
N V	13.8	13.8	13.8	1.07	8.07	-5.73		41.52
P C							0	0
P V							0	0
SubMajor Head :	39							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		10			10	10		.04	1.4	-8.6	86
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		30			30	30		34.39	52	+22	73.33
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C						0	0
N V	290	290	290			-290	100
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	12,328.58	12,328.58	12,328.58	6,524.2	13,380.66	+1052.08	8.53
P C						0	0
P V						0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	1,461	1,461	1,461	415.51	867.81	-593.19	40.6
P C						0	0
P V						0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
			16.79	247.32		-522.86	67.89
						0	0



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	770.18	16.79	247.32	-522.86	67.89
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	15		.66	-14.34	95.6
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	80	80	80	177.61	257.23	+177.23		221.54
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	700	700	700	215.57	565	-135		19.29
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,71,005	1,71,005	1,71,005	21,012.31	*****	-58735.76		34.35
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	1,006.58	706.54	2,143.03	+1136.45	112.9
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	33,330	8,990.99	29,238.91	-4091.09	12.27
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10,000	10,000	10,000	10.86	253.17	-9746.83	97.47
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	7,500	7,500	7,500	4,795.02	5,164.06	-2335.94	31.15
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	100	45.3	80	-20	20
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19				1,146.19	1,146.19	78.44	664.41	-481.78	42.03
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07				8,041.07	8,041.07	435.87	5,415.36	-2625.71	32.65
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000	2,000			12,000	12,000	1,491.9	11,960.38	-39.62	0.33
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V				1.85	56.17	+56.17	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C					2.15	+2.15	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	500	4.32	51.35	-448.65	89.73
P C						0	0
P V						0	0

SubMajor Head : 82

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		83									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Canals and Branches)								
N	C									0	0
N	V	5,834.39				5,834.39	5,834.39	1,557.43	3,214	-2620.39	44.91
P	C									0	0
P	V									0	0
Sub Head :		46	(Distributories and Water Courses)								
N	C									0	0
N	V	450				450	450	121.64	159	-291	64.67
P	C									0	0
P	V									0	0
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	260				260	260	103.28	128.91	-131.09	50.42
P	C									0	0
P	V									0	0
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	37,000	37,000	37,000	6,337.53	19,835.22	-17164.78	46.39
P C						0	0
P V						0	0

Sub Head : 03 (Construction of Barrage on River Narmada Near village Bhadbhut)

N C						0	0
N V	35,000	35,000	35,000	5,761.5	36,785.44	+1785.44	5.1
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Atal Bhujal Yojana(Atal JAL))

N C						0	0
N V	1,000	1,000	1,000			-1000	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C						0	0
N V	69,342.38	69,342.38	69,342.38	14,752.67	38,188.28	-31154.1	44.93
P C						0	0
P V						0	0



For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Drip Contribution of Pressurize Irrigation Network System for Tu								
N	C									0	0
N	V	300			300	300			300	0	0
P	C									0	0
P	V									0	0
Major Head :		4711									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Control Works)								
N	C									0	0
N	V	3,731.8			3,731.8	3,731.8		980.48	2,224.02	-1507.78	40.4
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		001									

Minor head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C						0	0
N V	180.85	180.85	180.85	5.38	90.07	-90.78	50.2
P C						0	0
P V						0	0

Sub Head : 02 (IRG-90 Administration)

N C						0	0
N V	1,664.68	1,664.68	1,664.68	53.6	863.85	-800.83	48.11
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C						0	0
N V	5,709.69	5,709.69	5,709.69	1,389.44	3,346.92	-2362.77	41.38
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Capital Section									
Totals :									
NP-Charged	10,000	2,000		12,000	12,000	1,491.9		-12000	100
NP-Voted	431719.91	.01		*****	*****	78,524.68		-431719.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	10,000	2,000		12,000	12,000	1,491.9	11,962.53	-37.47	0.31
Total Voted:									
	*****	.01		4,31,719.92	*****	78,524.68	2,84,744.87	-146975.05	34.04

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 67 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000			10,000	10,000	1,715.34	10,000		0	0
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100			100	100		100		0	0
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C						0	0
N V	20	20	20		20	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C						0	0
N V	10,800	10,800	10,800	1,850	10,800	0	0
P C						0	0
P V						0	0

Sub Head : 06 (Machinery and Equipments)

N C						0	0
N V	22	22	22		22	0	0
P C						0	0
P V						0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C						0	0
N V	200	200	200		200	0	0
P C						0	0
P V						0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C						0	0
N V	100	100	100		100	0	0
P C						0	0
P V						0	0

					150	0	0
						0	0
						0	0
						0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	150			150	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392	21,392		3,565.34		-21392	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392	21,392		3,565.34	21,392	0	0





For the Gran 67 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		500			500	500	258.66	500		0	0
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		10,000			10,000	10,000	7,583	10,000		0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)								
N C										0	0
N V		1,05,000			1,05,000	1,05,000	28,398.95	64,651.95		-40348.05	38.43
P C										0	0
P V										0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	1,51,400	1,51,400	1,51,400	20,111.27	93,292.6	-58107.4		38.38
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	500	500	500	258	500		0	0
P C							0	0
P V							0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	100	100	100	51.67	100		0	0
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	500	500	500	342	500		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C							0	0
N V	51,000	51,000	51,000	54,518.72	1,27,189.4	+76189.4		149.39
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	3,19,000	1,11,522.27		-319000	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	3,19,000	1,11,522.27	2,96,733.95	-22266.05	6.98

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 68 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>68</b>		Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department							
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Payments of Decretal Amount)							
N C		20,000		14,000		34,000	34,000	3,820.99	33,408.37	-591.63	1.74
N V										0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		20,000		14,000		34,000	34,000	3,820.99		-34000	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		20,000		14,000		34,000	34,000	3,820.99	33,408.37	-591.63	1.74
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C						0	0
N V	20	20	20	7.25	-12.75	63.75	
P C					0	0	
P V					0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C						0	0
N V	1	1	1		-1	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	21	21	21			-21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	21	21	21	7.25	-13.75	65.48	

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For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







**Totals :**

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	1,005.25	66.71		-1005.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	1,005.25	1,005.25	1,005.25	66.71	701.69	-303.56	30.2
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	207.98				207.98	207.98	12.1	130.96	-77.02	37.03
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N C									0	0
N V	10,781.4				10,781.4	10,781.4	6,725.92	14,655.62	+3874.22	35.93
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	7,223.1				7,223.1	7,223.1	1,941.39	6,594.93	-628.17	8.7
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03 (Grants -in-aid for Salaries and Training of Village Panchyats Se							
N C							0	0
N V	25,659.41	25,659.41	25,659.41	19,524.25	38,608.86	+12949.45		50.47
P C							0	0
P V							0	0
Sub Head :	04 (Grants-in-aid for Kotwals transferred to panchyats)							
N C							0	0
N V	265.78	265.78	265.78	75.91	265.78		0	0
P C							0	0
P V							0	0
Sub Head :	05 (Grants-in-aid to District Panchyats on account of (1) Dearness A							
N C							0	0
N V	337.52	337.52	337.52	445.6	692	+354.48		105.02
P C							0	0
P V							0	0
Sub Head :	07 (Adhoc Grants in Respect of schemes transferred to Panchyats)							
N C							0	0
N V	165	165	165	110	110	-55		33.33
P C							0	0
P V							0	0
Sub Head :	08 (Grants to District Panchyats towards Uniform/Washing Charges 90%							
N C							0	0
N V	48	48	48	48	48		0	0
P C							0	0
P V							0	0
Sub Head :	09 (CDP-3 Strengthening of the Block Level Agencies)							
N C							0	0
N V	6,981.43	6,981.43	6,981.43	936.24	3,448.35	-3533.08		50.61
P C							0	0
P V							0	0
				201.74	340.69		0	0



N C						0	0
N V	2,190	2,190	2,190			-2190	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	895.85	895.85	895.85	61.94	496.06	-399.79	44.63
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	375.4	375.4	375.4	64.8	288.47	-86.93	23.16
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	162	162	162	.57	75.26	-86.74	53.54
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,884	6,884	6,884	1,076.46	4,200	-2684	38.99
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	40	40	40	17	40	0	0
P C						0	0
P V						0	0



N C						0	0
N V	14,110	14,110	14,110	117.81	2,182.21	-11927.79	84.53
P C						0	0
P V						0	0

Minor Head : 198

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.)

N C						0	0
N V	165	165	165	165	165	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CDP-11 Panchayats Elections )

N C						0	0
N V	7,331.14	7,331.14	7,331.14	7,780.64	11,868.9	+4537.76	61.9
P C						0	0
P V						0	0

Sub Head :  (Additional Establishment for audit work for Gram Panchayats)

N C						0	0
N V	66.08	66.08	66.08	2.68	29.35	-36.73	55.58
P C						0	0
P V						0	0

Sub Head :  (CDP-14 Scheme for Selection of Best Village Panchayats )

N C						0	0
N V	24,160	24,160	24,160	6,001.2	16,977.99	-7182.01	29.73
P C						0	0
P V						0	0





P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .3 .19 .19 -.11 36.67

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 343342.15 23,870.41 \*\*\*\*\* 1,14,255.64 -367212.56 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 23,870.41 3,67,212.56 \*\*\*\*\* 1,14,255.64 3,60,666.44 -6546.12 1.78

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For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	61.56				61.56	61.56			-61.56	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	45,000				45,000	45,000			-45000	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	1				-1	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C							0	0
N V	70,624.93	70,624.93	70,624.93	10,680.94	31,577.05		-39047.88	55.29
P C							0	0
P V							0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C							0	0
N V	1,236.87	1,236.87	1,236.87	404.05	1,236.87		0	0
P C							0	0
P V							0	0

0 0

For the Gran 71 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	10		2.49	10	0	0
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	20		.83	1.3	-18.7	93.5
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-2 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C						0	0
N V	1,261.15	1,261.15	1,261.15	825.98	1,350.86	+89.71	7.11
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C						0	0
N V	84,077.5	84,077.5	84,077.5	11,830.56	20,562.78	-63514.72	75.54
P C						0	0
P V						0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C						0	0
N V	100	100	100			-100	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				2,235.6	14,342.77	-339.49	2.31
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For the Gran 71 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N C									0	0
N V	14,682.26			14,682.26	14,682.26	2,235.6	14,342.77	-339.49		2.31
P C								0		0
P V								0		0
SubMajor Head :	06									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Strengthening of Block Level Administration)								
N C									0	0
N V	3,872.31			3,872.31	3,872.31	1,257.1	4,000	+127.69		3.3
P C								0		0
P V								0		0
Sub Head :	02	(CDP-1 Commissioner of Rural Development)								
N C									0	0
N V	568.64			568.64	568.64	31.73	379.21	-189.43		33.31
P C								0		0

P V							-	-
							0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen						
N C							0	0
N V	1,387.33		1,387.33	1,387.33	1,251.23	1,359.67	-27.66	1.99
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-12 District Rural Development Agency Administration(60-40 Ce

N C							0	0
N V	5,000		5,000	5,000	446.42	1,785.67	-3214.33	64.29
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RDD-2 Information and Technology Programme)

N C							0	0
N V	160		160	160			-160	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	21,655.62		21,655.62	21,655.62		8,893.13	-12762.49	58.93
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

For the Gran 71 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>71</b>	Rural Housing and Rural Development								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>06</b>	(WSS-46-A Assistance to Gujarat State Rural Development corporati								
N C									0	0
N V	125			125	125	36.45	125		0	0
P C									0	0
P V									0	0
Major Head :	2505									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(RDD-29 -National Rural Employment Guarantee Scheme Administratio								
N C									0	0
N V	1,000			1,000	1,000	3.64	42.49		-957.51	95.75
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVATIABIE									

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C						0	0
N V	36,754	36,754	36,754	10,433.99	33,744.27	-3009.73	8.19
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C						0	0
N V	160	160	160	160	160	0	0
P C						0	0
P V						0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C						0	0
N V	5,770	5,770	5,770	1,264.39	3,244.4	-2525.6	43.77
P C						0	0
P V						0	0

For the Gran 71 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="71"/> Rural Housing and Rural Development									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	45,062.56			45,062.56	45,062.56			-45062.56	100
NP-Voted	248465.62			*****	*****	40,865.41		-248465.62	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	45,062.56			45,062.56	45,062.56			-45062.56	100
<b>Total Voted:</b>									
				*****	*****	40,865.41	1,22,815.48	-125650.14	50.57
<b>Capital Section</b>									
Major Head : 6216									
SubMajor Head : 03									
Minor Head : 201									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Loans for Pay and Allowances to Gujarat Rural Housing Board)									
N C								0	0
N V	271.11			271.11	271.11	225.92	271.11	0	0

P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	271.11	271.11	271.11	225.92			-271.11	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	271.11	271.11	271.11	225.92	271.11		0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					0	0
N C						0	0	
N V	33	33	33	33	33	0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0	0	
N V	150	150	150	141.7	141.7	-8.3	5.53	
P C						0	0	
P V						0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0	0	
N V	45	45	45	21.74	21.74	-23.26	51.69	
P C						0	0	
P V						0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0	0	
N V	5,000	5,000	5,000	334.56	1,072.45	-3927.55	78.55	
P C						0	0	
P V						0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C						0	0	
N V	140	140	140	25.6	25.6	-114.4	81.71	
P C						0	0	
P V						0	0	
				2.04	8.19	0	0	





**Totals :**

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	14,078.19	4,503.02		-14078.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	14,078.19	14,078.19	14,078.19	4,503.02	8,078.99	-5999.2	42.61
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement allowances to Panchayat Employees)

N C									0	0
N V	59,500				59,500	59,500	8,379.41	*****	+41760.45	70.19
P C									0	0
P V									0	0

Sub Head : 02 (Reimbursement of Supernuation and Retirement allowances to Panch

N C									0	0
N V	600				600	600	35.8	342.37	-257.63	42.94
P C									0	0
P V									0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities to Panchayat Employees)

N C									0	0
N V	11,500				11,500	11,500	999.08	14,268.75	+2768.75	24.08
P C									0	0
P V									0	0

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0	
N V	13,900		13,900		13,900	1,839.35	19,338.99	+5438.99	39.13
P C							0	0	
P V							0	0	

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1		.1		-.1	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			95	95	12	37.57		-57.43	60.45
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			.1	.1				-.1	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20		20	20	14.38	-5.62	28.1
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	85617.2		85,617.2	85,617.2	11,265.65	-85617.2	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,617.2		85,617.2	85,617.2	11,265.65	1,35,262.51	+49645.31	57.99
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For the Gran 73 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advace)								
N C									0	0
N V	23				23	23			-23	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	3				3	3			-3	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C							0	0
N V	90		90		90		-90	100
P C							0	0
P V							0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C							0	0
N V	15		15		15		-15	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	131		131		131		-131	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	131		131		131		-131	100
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For the Gran

73

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C							0	0
N V	40,434.61		40,434.61	40,434.61		40,434.61	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Government Transport Services Working Expenses Management)

N C							0	0
N V	42.6	-17.99	24.61	24.61	1.3	24.61	0	0
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Operation)

N C							0	0
N V	49.05	-21.69	27.36	27.36	2.09	27.36	0	0
P C							0	0
P V							0	0

Sub Head :  (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	165.24	-83.06	82.18	82.18	13.78	82.18	0	0
P C							0	0
P V							0	0

Sub Head :  (Other Expenditure)

N C							0	0
N V	23	2.31	25.31	25.31	4.19	23.17	-2.14	8.46
P C							0	0
P V							0	0

For the Gran 74 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		74	Transport								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		63319.27			-9,391.91	53,927.36	53,927.36	2,034.57		-53927.36	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					9,391.91						
Total Voted:											
		63,319.27			-9,391.91	53,927.36	53,927.36	2,034.57	53,901.95	-25.41	0.05
Capital Section											
Major Head :		5055									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RTS (1) Capital Contribution to Gujarat State Road Transport Cor								
N C										0	0
N V		38,989.4			-330	38,659.4	38,659.4	32,089.4	38,659.4	0	0
P C										0	0
P V										0	0
Major Head :		7055									

SubMajor Head : 00

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C								0	0
N V	13,436.1	-5,029.1	8,407	8,407	6,257	8,407		0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	52425.5	-5,359.1	47,066.4	47,066.4	38,346.4			-47066.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		330							
<b>Total Voted:</b>									
	52,425.5	-5,359.1	47,066.4	47,066.4	38,346.4	47,066.4		0	0

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For the Gran 74

For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**





For the Gran 75 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V	6,129.04				-2,707.87	3,421.17	3,421.17	2,471.17	3,421.17	0	0
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V	700				-488.72	211.28	211.28			-211.28	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C							0	0
N V	261.81	-65.38	196.43	196.43	24.27	196.43	0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	7090.85	-3,261.97	3,828.88	3,828.88	2,495.44		-3828.88	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Voted:	3,261.97							
<b>Total Voted:</b>								
	7,090.85	-3,261.97	3,828.88	3,828.88	2,495.44	3,617.6	-211.28	5.52

For the Gran 75 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,001			-1,930.23	70.77	70.77	1	261	+190.23	268.8
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01			-.02	-.01	-.01			+.01	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2001.02	-1,930.25	70.77	70.77	1		-70.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
Voted:	1,930.23							
<b>Total Voted:</b>								
	2,001.02	-1,930.25	70.77	70.77	1	261	+190.23	268.8

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 76 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15				1,656.15	1,656.15	103.12	1,327.23	-328.92	19.86
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35				657.35	657.35	22.66	220.84	-436.51	66.4
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85				247.85	247.85	28.6	200.58	-47.27	19.07
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	30	2.63	18.59	-11.41		38.03
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	1,260	44.09	185.03	-1074.97		85.32
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	66.4	2.18	28.52	-37.88		57.05
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	3,917.75	203.29		-3917.75	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,917.75			3,917.75	3,917.75	203.29	1,980.8	-1936.95	49.44

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 77 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	376			376	376	37.87	368.89	-7.11	1.89	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	1,066.67			1,066.67	1,066.67	191.24	731.97	-334.7	31.38	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	40.16			40.16	40.16	7.39	43.1	+2.94	7.32	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	98.05			98.05	98.05	9.6	63.44	-34.61	35.3	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						0	0
N C							0	0	
N V	390	390	390	115.47	261.91	-128.09		32.84	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LND-21 Introduction of City Survey Operation)							
N C							0	0	
N V	1,796.68	1,796.68	1,796.68	166.58	1,219.07	-577.61		32.15	
P C							0	0	
P V							0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)							
N C							0	0	
N V	80.39	80.39	80.39	4.59	50.77	-29.62		36.85	
P C							0	0	
P V							0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)							
N C							0	0	
N V	212.52	212.52	212.52	19.2	182.01	-30.51		14.36	
P C							0	0	
P V							0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)							
N C							0	0	
N V	83.91	83.91	83.91	11.68	86.62	+2.71		3.23	
P C							0	0	
P V							0	0	
				154.29	858.37	-532.72		38.3	

For the Gran 77 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,391.09		1,391.09		1,391.09		154.29	858.37	-532.72	38.3
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	31.8		31.8		31.8		2.42	32.76	+.96	3.02
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	153.18		153.18		153.18		13.3	130.15	-23.03	15.03
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,101.04	9,101.04	9,101.04	1,244.38	8,233.53	-867.51	9.53
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	65.96	65.96	65.96	3.1	37.33	-28.63	43.41
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	3,095	3,095	3,095	1,968.03	1,968.03	-1126.97	36.41
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	1	8.74	8.74	+7.74	774
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	1			-1	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 77 Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C										0	0
N V		360			360	360	367.33	512.26		+152.26	42.29
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C										0	0
N V		1			1	1	.01	.27		-.73	73
P C										0	0
P V										0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C										0	0
N V		230			230	230	14.54	105.26		-124.74	54.23
P C										0	0
P V										0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C						0	0
N V	2,003.3	2,003.3	2,003.3	482.69	1,480.46	-522.84	26.1
P C						0	0
P V						0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C						0	0
N V	2,112.84	2,112.84	2,112.84	143.41	1,152.54	-960.3	45.45
P C						0	0
P V						0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C						0	0
N V	2,400	2,400	2,400	273.5	540.19	-1859.81	77.49
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()



P V							0	0
Sub Head :	02	(Government Photo Registry)						
N C							0	0
N V	162.55	162.55	162.55	29.84	148.93	-13.62		8.38
P C							0	0
P V							0	0
Major Head :	2071							
SubMajor Head :	01							
Minor Head :	108							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph						
N C							0	0
N V	2	2	2	.08	1.84	-.16		8
P C							0	0
P V							0	0
Major Head :	2217							
SubMajor Head :	05							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities						
N C							0	0
N V	2,126.84	2,126.84	2,126.84	90.13	383.52	-1743.32		81.97
P C							0	0
P V							0	0
Major Head :	3475							





Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural					0	0
N C						0	0	
N V	7.57	7.57	7.57	.68	5.07	-2.5	33.03	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.						
N C						0	0	
N V	20	20	20	11.48	16.05	-3.95	19.75	
P C						0	0	
P V						0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A						
N C						0	0	
N V	.2	.2	.2			-.2	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula						
N C						0	0	
N V	1	1	1			-1	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government						
N C						0	0	
N V	20	20	20			-20	100	
P C						0	0	
P V						0	0	

For the Gran 77 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	77	Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>									
Totals :									
NP-Charged		1		1	1			-1	100
NP-Voted	32780.4			32,780.4	32,780.4	5,995.92		-32780.4	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		1		1	1			-1	100
<b>Total Voted:</b>									
	32,780.4			32,780.4	32,780.4	5,995.92	22,944.01	-9836.39	30.01

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)







For the Gran 78 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N	C									0	0
N	V	848.87			848.87	848.87	42.69	480.4	-368.47	43.41	
P	C									0	0
P	V									0	0
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,429.1			3,429.1	3,429.1	1,563.92	3,412.77	-16.33	0.48	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								

N C							0	0
N V	49.15	49.15	49.15	3.52	39.38		-9.77	19.88
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Cancellation of cheques)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	59935.04	59,935.04	59,935.04	6,904.69			-59935.04	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	59,935.04	59,935.04	59,935.04	6,904.69	48,199.8		-11735.24	19.58
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For the Gran

78

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5		5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000			2,000		2,000			-2000	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10		10			-10	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C							0	0
N V	10,000	10,000	10,000	46.03	852.69		-9147.31	91.47
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C							0	0
N V	20,000	20,000	20,000				-20000	100
P C							0	0
P V							0	0

					16.77		+16.76	167600
							0	0
							0	0



Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Minor Head :	282							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
						0		0
						-.01		100

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5	5	5				-5	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	10	10	10	9.21	3,130.31		+3120.31	31203.1
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500	3,500	3,500	3.11	137.77		-3362.23	96.06
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()



For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000			1,000		1,000			-1000	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21			21		21			-21	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	25	8.66		-16.34	65.36
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	3,100	49.85	294.99	-2805.01	90.48
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

				8.28	47.33	-5952.67	99.21
						0	0
						0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		6,000				6,000	6,000	8.28	47.33	-5952.67	99.21
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	1,500	205.08	997.78	-502.22	33.48
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		100				100	100	95.68	724.85	+624.85	624.85
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	100	100				-100	100
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25	25	25	.8			-24.2	96.8
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	20				-20	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	6,000	6,000	6,000	131.43	526.42		-5473.58	91.23
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1		1			-1	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	122									



For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		.01			.01	.01		200	200	+199.99	*****
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N C										0	0
N V		.01			.01	.01		159.8	3,271.36	+3271.35	*****
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000			1,000	1,000		4,968.89	4,968.89	+3968.89	396.89
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C							0	0
N V	35,696.49	1,48,559	1,84,255.49	1,84,255.49	1,989.73	*****	+19716.76	10.7
P C							0	0
P V							0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C							0	0
N V	5		5	5			-5	100
P C							0	0
P V							0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of cheques)

N C							0	0
N V						-.84	-.84	0
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-44100	100



For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Contribution of State Government. for State Disaster Response Fu

N C										0	0
N V		44,100				44,100	44,100			-44100	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Contribution of Central Government. for State Disaster Response

N C										0	0
N V		1,32,400				1,32,400	1,32,400			-132400	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Cash doles to Disabled due to Earthquake.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (Cash doles to the people affected by Earthquake)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (Clothing and utensils for families whose Houses have been ruined)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Temporary Water Supply Arrangements)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (Emergency Supply of Drinking Water)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of grass concentrates / Cattle feed and its Transport /

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Sub Head :  (Provision of Fodder, Vateriaary Care and Fodder Concentrates)

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Sub Head :  (Movement of Useful Cattle to other areas)

Sub Head : 07 (Movement of Useful Cattle to other areas)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and Restoration of Damaged Government Residential Buildi								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								

Sub Head : 03 (Ex-gratia Payments to families of deceased persons)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Evacuation of people affected)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Search & Rescue Operation)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and restoration of damaged Irrigation and Flood Control

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0



For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Replacement of damaged/ruined medical equipments and lost medici

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Relief Establishment (Drought))

N C										0	0
N V		503			503	503	14.2	200.23		-302.77	60.19
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C						0	0
N V	300	300	300	67	330	+30	10
P C						0	0
P V						0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C						0	0
N V	120	120	120		120	0	0
P C						0	0
P V						0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C						0	0
N V	300	300	300			-300	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				165	2,001.52	+101.52	5.34
						0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C									0	0
N V	1,900				1,900	1,900	165	2,001.52	+101.52	5.34
P C									0	0
P V									0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C									0	0
N V	100				100	100			-100	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	275223.01	1,48,559			*****	*****	12,571.3		-423782.01	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

*****	1,48,559	4,23,782.01	*****	12,571.3	2,37,249.85	-186532.16	44.02
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**Surrender/Withdrawal**

**Total Voted:**

16,298.52      9,082.98                      25,381.5      25,381.5      17,261.67      25,365.4      -16.1      0.06

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	58.29			58.29	58.29	2.27	53.73	-4.56	7.82	
P	C								0	0	
P	V								0	0	
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	727.75			727.75	727.75	329.89	761.87	+34.12	4.69	
P	C								0	0	
P	V								0	0	
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	471.93	471.93	471.93	42.35	401.25	-70.68	14.98
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	330.77	330.77	330.77	70.74	288.38	-42.39	12.82
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	30	8.27	19.99	-10.01	33.37
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C						0	0
N V	342	342	342	24.48	218.05	-123.95	36.24
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	33	33	33	23.68	30.94	-2.06	6.24
P C						0	0
P V						0	0



For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education Establishment)

N C										0	0
N V		522.01				522.01	522.01	49.51	486.06	-35.95	6.89
P C										0	0
P V										0	0

Minor Head : 278

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Library Development Scheme)

N C										0	0
N V		8.86				8.86	8.86	1.52	8.8	-.06	0.68
P C										0	0
P V										0	0

Sub Head : 02 (END-40 Scheme under Cultural Programme Development of Museums)

N C										0	0
N V		6				6	6	1.25	5.01	-.99	16.5
P C										0	0
P V										0	0

Minor Head : 280

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	319.5	319.5	319.5	53.07	317.09	-2.41	0.75
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.04	23.04	23.04	.89	20.87	-2.17	9.42
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	8.39	8.39	8.39	2.96	10.31	+1.92	22.88
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.8			-1.8	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.81			19.81	19.81	1.14	10.95	-8.86	44.72	
P	C								0	0	
P	V								0	0	
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	22.5			22.5	22.5	8.42	22.5	0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	28.09			28.09	28.09	5.03	30.04	+1.95	6.94	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4		4	4			-4	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.62		8.62	8.62	5.22	10.63	+2.01	23.32
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	24.22		24.22	24.22	4.82	21.91	-2.31	9.54
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.33		2.33	2.33	.14	1.56	-.77	33.05
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	88.81			88.81	88.81	46.79	80.18	-8.63	9.72	
P	C								0	0	
P	V								0	0	
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	20.66			20.66	20.66	2.9	17.71	-2.95	14.28	
P	C								0	0	
P	V								0	0	
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C						0	0
N V	22.46	22.46	22.46	8.39	22.46	0	0
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	30.91	30.91	30.91	2.82	24.07	-6.84	22.13
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centres)

N C						0	0
N V	32.97	32.97	32.97	18.61	39.25	+6.28	19.05
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,651.63	1,651.63	1,651.63	422.74	1,568.76	-82.87	5.02
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	332.33	332.33	332.33	103.78	332.03	-.3	0.09
P C						0	0
P V						0	0

				21.65	70	0	0
						0	0
						0	0
						0	0

For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	70				70	70	21.65	70	0	0
P C									0	0
P V									0	0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	315				315	315	143.99	359.99	+44.99	14.28
P C									0	0
P V									0	0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13				8.13	8.13	.39	4.37	-3.76	46.25
P C									0	0
P V									0	0
Minor Head :	314									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	73	73	73	27.31	73		0	0
P C							0	0
P V							0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	71.45	71.45	71.45	35.67	71.45		0	0
P C							0	0
P V							0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	32.6	32.6	32.6		20.41		-12.19	37.39
P C							0	0
P V							0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02	.02	.02				-.02	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	59.99			59.99	59.99		18.08	50.03	-9.96	16.6
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5802.88			5,802.88	5,802.88		1,488.75		-5802.88	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

**Total Voted:**

5,802.88

5,802.88

5,802.88

1,488.75

5,453.65

-349.23

6.02

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1				1				-1	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1				1				-1	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4				4				-4	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	1	.65		- .35	35
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	76	76	76	12.39	49.24	-26.76	35.21
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	20	20	20	4.53	13.37	-6.63	33.15
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	6	6	6	.96	4.41	-1.59	26.5
P C						0	0
P V						0	0

For the Gran 81 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	3.5	.92	2.83		-.67	19.14
P	C									0	0
P	V									0	0
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.5			2.5	2.5	.43	1.97		-.53	21.2
P	C									0	0
P	V									0	0
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.04	.04	.04		0	0
P	C									0	0
P	V									0	0
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	30,000	30,000	30,000	27,422.94	30,000	0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	7			-7	100
NP-Voted	30108.04	30,108.04	30,108.04	27,442.21		-30108.04	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	7		.65	-6.35	90.71
<b>Total Voted:</b>							
	30,108.04	30,108.04	30,108.04	27,442.21	30,071.86	-36.18	0.12

For the Gran 81 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1				-1	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1				-1	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N	C									0	0
N	V		2			2				-2	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	1					-1	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (Land Compensation Bonds.)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	2	2					-2	100
NP-Voted	3	3	3					-3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	2	2	2					-2	100
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**Total Voted:**

	3	3	3					-3	100
--	---	---	---	--	--	--	--	----	-----

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For the Gran

81

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 82 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>82</b>	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	77.27			77.27	77.27	2.3	31.6	-45.67		59.1
P C								0		0
P V								0		0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	50			-50		100
P C								0		0
P V								0		0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	82	82	82	.28	18.29	-63.71	77.7
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	209.27	209.27	209.27	2.57		-209.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	209.27	209.27	209.27	2.57	49.89	-159.38	76.16
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For the Gran 82 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1			.1	.1			-.1	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		25			25	25			-25	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	26.1			-26.1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	26.1			-26.1	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2483.57	2,483.57	2,483.57	336.46			-2483.57	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,483.57	2,483.57	2,483.57	336.46	1,850.17		-633.4	25.5

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>
<b>O -</b>	<b>Original Provision</b>	<b>Actual expenditure in the current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	<b>Progressive expenditure to the end of current month</b>
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>
<b>-</b>		<b>Excess(+) or Saving(-)</b>



For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		12			12	12				-12	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		140			140	140	4.37	11.76		-128.24	91.6
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		265			265	265	25.06	215.55		-49.45	18.66
P C										0	0
P V										0	0
Sub Head :		07	(Percentage charge of tools and plants at 2 percent transferred to								

Sub Head : 97 (Percentage charge of tools and plants at 2 percent transferred to

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	95	9.3	50.81	-44.19	46.52
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	7,300	421.66	4,848.49	-2451.51	33.58
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	20		3.9	-16.1	80.5
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	20,800	9,096.95	19,885.35	-914.65	4.4
P C						0	0
P V						0	0

						0	0
						0	0



P V								-	-
								0	0
Sub Head :	02	(Administration)							
N C								0	0
N V	24,781.91		24,781.91	24,781.91	2,076.33	22,191.78		-2590.13	10.45
P C								0	0
P V								0	0
Sub Head :	03	(Architecture)							
N C								0	0
N V	364.69		364.69	364.69	17.77	202.9		-161.79	44.36
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	42	(Buildings)							
N C								0	0
N V	250		250	250	199.59	239.81		-10.19	4.08
P C								0	0
P V								0	0
Minor Head :	799								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Stock)							
N C								0	0
N V	3		3	3				-3	100
P C								0	0
P V								0	0
					.64	.82		0	0
								-4.18	83.6

For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Miscellaneous Works Advances)								
N C										0	0
N V		5			5	5	.64	.82		-4.18	83.6
P C										0	0
P V										0	0
Sub Head :		03	(Workshop Suspense)								
N C										0	0
N V		200			200	200	4.74	59.51		-140.49	70.25
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of Street Lights at Gandhinagar)								
N C										0	0
N V		1,160			1,160	1,160	178.87	868.21		-291.79	25.15
P C										0	0
P V										0	0
Sub Head :		02	(Payments of electric bills of residential complex)								

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	990	990	990	120.32	734.51	-255.49		25.81
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure incurred on account of visit of VIP and VVIP)

N C							0	0
N V	3,000	3,000	3,000	2,272.28	2,859.9	-140.1		4.67
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	2,100	1,099.92	2,099.97	-.03		0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Sewerage Scheme)								
N	C									0	0
N	V	900			900	900	157.05	899.77		-.23	0.03
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	1,500.63			1,500.63	1,500.63	250.1	1,500.62		-.01	0
P	C									0	0
P	V									0	0
Major Head :		2406									

SubMajor Head : 02

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N C						0	0
N V	1,720.93	1,720.93	1,720.93	410.56	1,841.27	+120.34	6.99
P C						0	0
P V						0	0

**Totals :**

NP-Charged	127	127	127	2.44		-127	100
NP-Voted	71593.94	71,593.94	71,593.94	18,129.7		-71593.94	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	127	127	127	2.44	54.71	-72.29	56.92
<b>Total Voted:</b>							
	71,593.94	71,593.94	71,593.94	18,129.7	64,600.97	-6992.97	9.77











For the Gran **84** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **84** Non-Residential Buildings

**Capital Section**

Major Head : 4202

SubMajor Head : 01

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **43** (EDN - 102 Construction of NCC buildings)

N C										0	0
N V		1,077			1,077	1,077		137.25	211.45	-865.55	80.37
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (TED-21 Buildings)

N C										0	0
N V		74.65			74.65	74.65			26.74	-47.91	64.18
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-22 Buildings)

N C						0	0
N V	3,567.35	3,567.35	3,567.35	318.43	676.71	-2890.64	81.03
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-23 Buildings)

N C						0	0
N V	19,677.31	19,677.31	19,677.31	974.76	1,901.69	-17775.62	90.34
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	100	100	100	25.8	23.91	-76.09	76.09
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-103 Buildings)								
N	C									0	0
N	V	493			493	493	600.22	899		+406	82.35
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	( EDN-104 Buildings)								
N	C									0	0
N	V	35			35	35	16.22	170.3		+135.3	386.57
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-105 Buildings)								

N C							0	0
N V	115.42	115.42	115.42	150.33	363.61	+248.19		215.03
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-106 Buildings)

N C							0	0
N V	51	51	51	39.51	88.7	+37.7		73.92
P C							0	0
P V							0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (PUB-3 Buildings)

N C							0	0
N V	10	10	10				-10	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	3,868			3,868	3,868	307.77	965.12	-2902.88		75.05
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	2,914.33			2,914.33	2,914.33	222.33	920.95	-1993.38		68.4
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (LBR-2 Buildings)

N C							0	0
N V	101	101	101				-101	100
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C							0	0
N V	11,086.34	11,086.34	11,086.34	3,728.23	10,496.25		-590.09	5.32
P C							0	0
P V							0	0

Major Head : 4401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	2,126.5	2,126.5	2,126.5	250.62	505.66		-1620.84	76.22
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-16 Buildings)								
N	C									0	0
N	V	501			501	501	58.39	60.67		-440.33	87.89
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	2,631.53			2,631.53	2,631.53	286.53	1,307.72		-1323.81	50.31
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

N C							0	0
N V	214.43	214.43	214.43	85.31	299.32	+84.89		39.59
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Building)

N C							0	0
N V	138	138	138		9.55	-128.45		93.08
P C							0	0
P V							0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C							0	0
N V	371.1	371.1	371.1	42.01	169.95	-201.15		54.2
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No <span style="border: 1px solid black; padding: 2px;">84</span> Non-Residential Buildings									
Capital Section									
Totals :									
NP-Charged		24		24	24			-24	100
NP-Voted	137221.49			*****	*****	13,428.07		-137221.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		24		24	24		21.45	-2.55	10.63
Total Voted:									
	*****			1,37,221.49	*****	13,428.07	46,219.01	-91002.48	66.32

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 85 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	51		3.99		-47.01	92.18
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000	232.89		1,232.89	1,232.89		405.41	1,140.69	-92.2	7.48
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	5,250		249.96	3,676.74	-1573.26	29.97
P C									0	0
P V									0	0
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	( )									





For the Gran 85 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	85	Residential Buildings							
<b>Revenue Section</b>									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Furnishings)							
N C								0	0
N V	60			60	60	66.79	76.95	+16.95	28.25
P C								0	0
P V								0	0
Sub Head :	03	(Lease Charges)							
N C								0	0
N V	3.5			3.5	3.5	3.1	3.1	-.4	11.43
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	21004.89	5,182.89		26,187.78	26,187.78	6,026.21		-26187.78	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

21,004.89

5,182.89

26,187.78

26,187.78

6,026.21

17,852.2

-8335.58

31.83

For the Gran 85 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C		2.75			2.75	2.75			-2.75	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	12,578				12,578	12,578	1,100.75	5,094.14	-7483.86	59.5
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	4,393.98				4,393.98	4,393.98	621.26	1,986.37	-2407.61	54.79
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :											

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 21 (Construction of Education Building for Education Department)

N C						0	0
N V	10	10	10	.18	14.81	+4.81	48.1
P C						0	0
P V						0	0

Sub Head : 24 (Construction of Fisheries Building for Agriculture Department)

N C						0	0
N V	76.91	76.91	76.91	9.01	20.37	-56.54	73.51
P C						0	0
P V						0	0

Sub Head : 25 (Construction Of Building For Technical Education)

N C						0	0
N V	370	370	370			-370	100
P C						0	0
P V						0	0

Sub Head : 26 (Provision for Construction of residential quaters for Collector,

N C						0	0
N V	3,368.91	3,368.91	3,368.91	523.83	1,690.93	-1677.98	49.81
P C						0	0
P V						0	0

For the Gran 85 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	85	Residential Buildings							
<b>Capital Section</b>									
Totals :									
NP-Charged		2.75		2.75	2.75			-2.75	100
NP-Voted	20797.8			20,797.8	20,797.8	2,255.03		-20797.8	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		2.75		2.75	2.75			-2.75	100
<b>Total Voted:</b>									
	20,797.8			20,797.8	20,797.8	2,255.03	8,806.62	-11991.18	57.66

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)



For the Gran 86 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Revenue Section</b>										
Major Head :	3054									
SubMajor Head :	04									
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(NABARD)								
N C									0	0
N V	100			100	100	44	100		0	0
P C									0	0
P V									0	0
Sub Head :	14	(Kisan Path)								
N C									0	0
N V	2,400			2,400	2,400		1,000		-1400	58.33
P C									0	0
P V									0	0
Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)								
N C									0	0
N V	1,49,900			1,49,900	1,49,900	46,327.33	*****		-24144.67	16.11
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))								
N C	460	620		1.080	1.080	50.02	1.086.22		16.22	0.50





For the Gran 86 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Revenue Section</b>										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,401.85				2,401.85	2,401.85	205.21	2,096.41	-305.44	12.72
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	11,694.82				11,694.82	11,694.82			-11694.82	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	3,789.3				3,789.3	3,789.3	450	3,523.32	-265.98	7.02
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C						0	0
N V	570	570	570	311.7	539.71	-30.29	5.31
P C						0	0
P V						0	0

Sub Head : 02 (New Supplies)

N C						0	0
N V	5	5	5			-5	100
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C						0	0
N V	15,443.6	15,443.6	15,443.6			-15443.6	100
P C						0	0
P V						0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C						0	0
N V	1,100	1,100	1,100	313.01	1,278.68	+178.68	16.24
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		75			75	75	213.78	239.78	+164.78	219.71	
P C									0	0	
P V									0	0	
Sub Head :		02	(Finance Commission)								
N C		50			50	50		21.32	-28.68	57.36	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		02	(Finance Commission)								
N C									0	0	
N V		1,30,200			1,30,200	1,30,200	49,710.1	*****	-5268.07	4.05	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged		510		620	1,130	1,130	50.93		-1130	100	
NP-Voted		353286.95			*****	*****	99,680.51		-353286.95	100	

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

510

620

1,130

1,130

50.93

1,107.63

-22.37

1.98

**Total Voted:**

\*\*\*\*\*

3,53,286.95

\*\*\*\*\*

99,680.51

2,88,256.77

-65030.18

18.41











For the Gran 86 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
<b>Capital Section</b>											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N	C									0	0
N	V	159.7			159.7	159.7	40.06	120.53	-39.17	24.53	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1,050		500	1,550	1,550	252.14			-1550	100
NP-Voted		349010.19		*****	*****	*****	2,08,358.31			-554728.47	100
P-Charged							0	0	0	0	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,050		500	1,550	1,550	252.14	1,410.13	-139.87	9.02	
<b>Total Voted:</b>											

\*\*\*\*\*

\*\*\*\*\*

5,54,728.47

\*\*\*\*\*

2,08,358.31

5,50,910.49

-3817.98

0.69

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 87 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	204.36	13.01	152.82	-51.54	25.22
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	1,299.85	121.77	1,213.19	-86.66	6.67
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	187.75	14.84	172.16	-15.59	8.3
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	1,691.96	149.62		-1691.96	100

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,691.96

1,691.96

1,691.96

149.62

1,538.17

-153.79

9.09

For the Gran 87 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	22,070			22,070	22,070	2,328.64	9,081.43	-12988.57		58.85
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	5,213			5,213	5,213	2,234.35	4,785.97	-427.03		8.19
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	850			850	850	1,561.02	2,373.03	+1523.03		179.18
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	9	9	9					-9	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UDP-31 Roads and Building Department)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	2,300	2,300	2,300	872.9	1,322.4			-977.6	42.5
P C								0	0
P V								0	0

**Totals :**

NP-Charged	9	9	9					-9	100
NP-Voted	30433	30,433	30,433	6,996.91				-30433	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	9	9	9					-9	100
<b>Total Voted:</b>	30,433	30,433	30,433	6,996.91	17,562.83			-12870.17	42.29

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For the Gran

87

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C							0	0
N V	2,232.71		2,232.71	2,232.71	402.91	2,072.16	-160.55	7.19
P C							0	0
P V							0	0

Sub Head :  (Expenditure on out-sourcing and up-keeping of State Guest Houses)

N C							0	0
N V	1,150	550.46	1,700.46	1,700.46	520.18	1,548.42	-152.04	8.94
P C							0	0
P V							0	0

**Totals :**

NP-Charged	5,000	500	5,500	5,500	929.23		-5500	100
NP-Voted	3382.71	550.46	3,933.17	3,933.17	923.08		-3933.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	5,000	500	5,500	5,500	929.23	5,476.41	-23.59	0.43
<b>Total Voted:</b>	3,382.71	550.46	3,933.17	3,933.17	923.08	3,620.58	-312.59	7.95





For the Gran 88 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		88	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	2.5			2.5	2.5			10	+7.5	300
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		500			500	500				-500	100
NP-Voted		372.5			372.5	372.5		137.49		-372.5	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
Total Voted:		500			500	500				-500	100

372.5

372.5

372.5

137.49

375.34

+2.84

0.76

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







For the Gran 89 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="89"/> Science and Technology Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	25293.13	2,831.82		28,124.95	28,124.95	11,343.94		-28124.95	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	25,293.13	2,831.82		28,124.95	28,124.95	11,343.94	28,066.1	-58.85	0.21

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	4,300	4,300	4,300		4,812	+512	11.91	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60-40 Part						
N C						0	0	
N V	300	300	300		70	-230	76.67	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)						
N C						0	0	
N V	8,200	8,200	8,200	5,430	10,230	+2030	24.76	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,695	6,695	6,695	2,748	4,856	-1839	27.47	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	778.8	778.8	778.8		500	-278.8	35.8	
P C						0	0	
P V						0	0	



Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	24,414.8	8,475.17		-24414.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	24,414.8	24,414.8	24,414.8	8,475.17	23,079.03	-1335.77	5.47
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For the Gran 90 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>90</b>	Other Expenditure Pertaining to Science and Technology Department								
<b>Capital Section</b>											
Major Head :		4075									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Share Capital for Semiconductor Fabrication Unit)								
N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0
Sub Head :		<b>03</b>	(Share Capital Contribution to Gujarat Fiber Grid Network Limited)								
N C										0	0
N V		10			10		10		10	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>04</b>	(Setting up of New EPABX System & Communications Net Work at Gand...								

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C							0	0
N V	14	14	14	7.81	13	-1	7.14	
P C						0	0	
P V						0	0	

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C							0	0
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	

Sub Head : 03 (Establishment of Software Technology Park )

N C							0	0
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 90 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		90	Other Expenditure Pertaining to Science and Technology Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		26.04			26.04		26.04	7.81		-26.04	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

26.04

26.04

26.04

7.81

23

-3.04

11.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged						0	0
NP-Voted	796.27	796.27	796.27	73.76		-796.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	796.27	796.27	796.27	73.76	502.07	-294.2	36.95

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	260	260	260	260	0	0		
N V							0	0		
P C							0	0		
P V							0	0		
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C							0	0		
N V	2,870.65	2,870.65	2,870.65	2,870.65	698.01	2,575.65	-295	10.28		
P C							0	0		
P V							0	0		
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	3,510	3,510	3,510	2,222.94	2,267.55	-1242.45		35.4
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	4.3			-4.3		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,091.5	1,091.5	1,091.5	3.34	95	-996.5		91.3
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	185			-185		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	125	10	125	0		0
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	110	110	110	110	0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C										0	0
N V		42,000			42,000	42,000	42,000	8,468.84	39,339	-2661	6.34
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,752			5,752	5,752	5,752	2,497.26	2,946.06	-2805.94	48.78
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,314.6	16,314.6	16,314.6	2,320.82	8,352.73	-7961.87	48.8
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	9,165.75	9,165.75	9,165.75	928.06	3,702.6	-5463.15	59.6
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,200	8,200	8,200	3,639.73	6,886.76	-1313.24	16.02
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	800	321.48	883.24	+83.24	10.41
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,600	562.72	1,565.16	-34.84	2.18
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )



For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>92</b>	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700			1,700	1,700	100	1,800		+100	5.88
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950			8,950	8,950	4,493.95	13,241.54		+4291.54	47.95
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,206.5	3,206.5	3,206.5	810.73	3,066.38	-140.12	4.37
P C						0	0
P V						0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Class

N C						0	0
N V	93.55	93.55	93.55	8.87	96.76	+3.21	3.43
P C						0	0
P V						0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	675	675	675	25	675	0	0
P C						0	0
P V						0	0

Minor Head : 911

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Cancellation of cheques)

N C						0	0
N V					- .07	- .07	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

				0	0
	.37	3.54	-38.46	91.57	
			0	0	

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N C										0	0
N V		42			42	42	.37	3.54		-38.46	91.57
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-7 Financia Assistance for Self Employment)								
N C										0	0
N V		153			153	153	80.71	80.8		-72.2	47.19
P C										0	0
P V										0	0
Sub Head :		02	(MNT-8 Training for Skil Development)								
N C										0	0
N V		1			1	1				-1	100
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C							0	0
N V	235	235	235	235	235		0	0
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,550	4,550	4,550	634.04	3,952.66		-597.34	13.13
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	80	80	80	27.46	29.74		-50.26	62.83
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	2	1.98	1.98		-.02	1
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(MNT-3 Govt. of India Pre-merit scholarship for Minority stu								
N	C									0	0
N	V	25			25	25	5.69	12.88	-12.12	48.48	
P	C									0	0
P	V									0	0
Sub Head :		04	(MNT-4 Govt. of India Post merit scholarship for Minority stud								
N	C									0	0
N	V	25			25	25	2.02	6.67	-18.33	73.32	
P	C									0	0
P	V									0	0
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	22			22	22	.95	5.41	-16.59	75.41	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MNT-11 Multi Sectoral Development Programme for Minorities/GO								

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60-

N C							0	0
N V	5,000	5,000	5,000	2,216.28	2,216.28	-2783.72		55.67
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment )

N C							0	0
N V	100.3	100.3	100.3	77.64	77.64	-22.66		22.59
P C						0		0
P V						0		0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	2.97	2.97	2.97			-2.97		100
P C						0		0
P V						0		0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,850.25	5,850.25	5,850.25	827.72	5,490.52	-359.73		6.15
P C						0		0
P V						0		0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,715.25	1,715.25	1,715.25	1,331.74	1,606.73	-108.52		6.33
P C						0		0
P V						0		0

0 0



Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75

N C						0	0
N V	1,000	1,000	1,000	195.67	952.01	-47.99	4.8
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	100	100	100	88	188	+88	88
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	134.83	134.83	134.83	13.91	55.87	-78.96	58.56
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()



For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 01 Direction and Administration)								
N C									0	0
N V	1,178.3				1,178.3	1,178.3	501.07	1,037.29	-141.01	11.97
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 05 Disable Welfare ( Scholarship , Aids and appliance, G.I								
N C									0	0
N V	17,511.05	203.49			17,714.54	17,714.54	7,856.28	17,476.39	-238.15	1.34
P C									0	0
P V									0	0
Sub Head :	07	(SSW- 06 Commiserate Disability)								
N C									0	0
N V	85.65				85.65	85.65	3.56	30.37	-55.28	64.54
P C									0	0
P V									0	0
Group SubHead :	0 (Centrally Sponsored Scheme)									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C								0	0
N V	3		3	3				-3	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C								0	0
N V	826	202	1,028	1,028	240.52	1,028		0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C								0	0
N V	5,448.7	1,486.59	6,935.29	6,935.29	80.12	6,896.44		-38.85	0.56
P C								0	0
P V								0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C								0	0
N V	602.04		602.04	602.04	19.31	462.06		-139.98	23.25
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C										0	0
N V		3,720				3,720	3,720	1,468.47	3,240.12	-479.88	12.9
P C										0	0
P V										0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)

N C										0	0
N V		500				500	500			-500	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C										0	0
N V		225				225	225			-225	100



For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	1,100			1,100	1,100	88.51	1,013.17		-86.83	7.89
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	100				-100	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N	C									0	0
N	V	46,056	9,178.35		55,234.35	55,234.35	13,852.96	55,451.93		+217.58	0.39
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	1,200.1	1,200.1	1,200.1	119.5	910.21	-289.89		24.16
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored

N C							0	0
N V	20	20	20			-20		100
P C							0	0
P V							0	0

Sub Head : 04 (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C							0	0
N V	20	20	20			-20		100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="92"/> Social Security and Welfare									
Revenue Section									
Totals :									
NP-Charged		260		260	260	260		-260	100
NP-Voted	215580.29	12,445.63		*****	*****	59,939.07		-228025.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		260		260	260	260	260	0	0
Total Voted:									
	*****	12,445.63		2,28,025.92	*****	59,939.07	2,02,800.19	-25225.73	11.06





For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	200				-200	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	50				-50	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	100				-100	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C						0	0
N V	150	150	150			-150	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C						0	0
N V	100	100	100	100		0	0
P C						0	0
P V						0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C						0	0
N V	500	500	500			-500	100
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ( )



N C				0	0
N V	75	75	75	-75	100
P C				0	0
P V				0	0
Sub Head :	08	(OBC- 24 Loans to Gujarat Backward Class Development Corporation			
N C				0	0
N V	7,700	7,700	7,700	-7700	100
P C				0	0
P V				0	0
Sub Head :	10	(OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma			
N C				0	0
N V	100	100	100	-100	100
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	800				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(MNT-14 Loan to Gujarat Minorit Finance and Development Corpo			
N C				0	0
N V	150	150	150	-150	100
P C				0	0
P V				0	0
SubMajor Head :	80				
Minor Head :	190				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
				0	0
			33,489.34	-16510.66	33.02

For the Gran 92 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	50,000		33,489.34	-16510.66	33.02
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C										0	0
N V		1.2				1.2	1.2			-1.2	100
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		50				50	50			-50	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C							0	0
N V	24.5	24.5	24.5	22.46	24.5		0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	61855.9	61,855.9	61,855.9	11,070.09			-61855.9	100
P-Charged							0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	61,855.9	61,855.9	61,855.9	11,070.09	55,526.37		-6329.53	10.23
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For the Gran

92

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	212.57	130.62	213.99	+1.42	0.67
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	49.1	28.12	44.6	-4.5	9.16
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	200	103.01	180	-20		10
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	516.06	36.95	164.91	-351.15		68.04
P C						0		0
P V						0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	3.5			-3.5		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	500	194	400	-100	20		
P C						0	0		
P V						0	0		
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U							
N C							0	0	
N V	4,173.1	4,173.1	4,173.1	1,030.87	3,862.04	-311.06	7.45		
P C						0	0		
P V						0	0		
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	1,973	1,973	1,973	139.54	1,118.66	-854.34	43.3		
P C						0	0		
P V						0	0		
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	4,500	4,500	4,500	3,003.52	5,066.72	+566.72	12.59		
P C						0	0		
P V						0	0		
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	5,542.37	5,542.37	5,542.37	848.27	2,982.95	-2559.42	46.18		
P C						0	0		
P V						0	0		
				14.67	14.67	-2.33	13.71		

For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	10	(VKY-3 Book Bank)								
N C									0	0
N V	17			17	17	14.67	14.67	-2.33		13.71
P C								0		0
P V								0		0
Sub Head :	11	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N C									0	0
N V	1,589.58			1,589.58	1,589.58	84.88	416.96	-1172.62		73.77
P C								0		0
P V								0		0
Sub Head :	15	(VKY-12- Establishment and Development of Government Hostel, Dry								
N C									0	0
N V	2,989.77			2,989.77	2,989.77	519.02	1,878.3	-1111.47		37.18
P C								0		0
P V								0		0
Sub Head :	17	(VKY-14 Residential Schools)								
N C									0	0
N V	1,277.76			1,277.76	1,277.76	229.51	1,057.28	-220.48		17.26
P C								0		0
P V								0		0

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						0	0
N C							0	0	
N V	2,325.93	2,325.93	2,325.93	4.74	1,103.62	-1222.31	52.55		
P C						0	0		
P V						0	0		
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0	0		
N V	12	12	12	.13	.37	-11.63	96.92		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C						0	0		
N V	1	1	1	.02	.02	-.98	98		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C						0	0		
N V	24,375	24,375	24,375	14,924.81	24,344.69	-30.31	0.12		
P C						0	0		
P V						0	0		
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude							
N C						0	0		
N V	1,000	1,000	1,000	514.19	905.24	-94.76	9.48		
P C						0	0		
P V						0	0		
Minor Head :	282								

For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	341.6			341.6	341.6	27.7	151.07	-190.53		55.78
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	730			730	730	46.95	729.92	-.08		0.01
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	81		73.28	-7.72		9.53
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	6.5	6.5	6.5	3.89	7.35	+ .85	13.08
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research (50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	186.24	186.24	186.24		120.84	-65.4	35.12
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	50	34.06	50	0	0
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	106.85	106.85	106.85	18.57	50.03	-56.82	53.18
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	450	57.52	444.01	-5.99	1.33
P C						0	0
P V						0	0

				12.1	51.2	-149.16	74.45
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N C							0	0
N V	10	10	10				-10	100
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Cancellation of cheques)

N C							0	0
N V						- .27	- .27	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	21.21	13.78	19.09		-2.12	10
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2251									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Tribal Development Department (T.D.D.))								
N C									0	0
N V	183.39				183.39	183.39	9.74	110.7	-72.69	39.64
P C									0	0
P V									0	0
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40				40	40	25.6	36	-4	10
P C									0	0
P V									0	0
Major Head :	2403									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandary under Tribal Sub

N C							0	0
N V	30.71	30.71	30.71	19.17	29.64	-1.07		3.48
P C						0		0
P V						0		0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	5.28	3.27	4.74	-.54		10.23
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for forestry and Wild Life under Triba								
N C									0	0
N V	25			25	25	15.33	22.45	-2.55	10.2	
P C								0	0	
P V								0	0	
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163			163	163	88.66	163	0	0	
P C								0	0	
P V								0	0	
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation Life under Tribal S

N C							0	0
N V	148.35	148.35	148.35	97.84	148.35		0	0
P C							0	0
P V							0	0
Major Head :	2801							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	104	104	104	77.34	100.59		-3.41	3.28
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



NP-Charged						0	0
NP-Voted	55339.21	55,339.21	55,339.21	23,132.19		-55339.21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	55,339.21	55,339.21	55,339.21	23,132.19	47,285.85	-8053.36	14.55







For the Gran 93 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	6,181.61	209.78		-6181.61	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	6,181.61	209.78	373.65	-5807.96	93.96

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

16

16

16

10

-6

37.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	253.4	17.78	217.55		-35.85	14.15
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	10	.37	8.61		-1.39	13.9
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	609.4	609.4	609.4	106.03	140.03	-469.37		77.02
P C						0		0
P V						0		0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	24			-24		100
P C						0		0
P V						0		0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	4,550	4,550	4,550	854.95	2,700	-1850		40.66
P C						0		0
P V						0		0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	140	140	140	64.22	140	0		0
P C						0		0
P V						0		0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C							0	0
N V	5	5	5			-5		100
P C						0		0
P V						0		0

0



For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C										0	0
N V		14.6			14.6	14.6				-14.6	100
P C										0	0
P V										0	0
Sub Head :		12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C										0	0
N V		826.3			826.3	826.3	344.58	507.64		-318.66	38.56
P C										0	0
P V										0	0
Sub Head :		13	(END-10 District Primary Education Programme)								
N C										0	0
N V		2,355.23			2,355.23	2,355.23	357.34	1,500		-855.23	36.31
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(END-12 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C						0	0
N V	125	125	125	2.4	11.79	-113.21	90.57
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	49.83	18.57	49.83	0	0
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C						0	0
N V	10,681.4	10,681.4	10,681.4	442.71	9,699.99	-981.41	9.19
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				313.6	-186.4	37.28
					0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	500			500	500		313.6		-186.4	37.28
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	461.87			461.87	461.87		4.53	199.01	-262.86	56.91
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	89.9			89.9	89.9		.42	57.77	-32.13	35.74
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	3,651.38	3,651.38	3,651.38	1,510.58	3,653.58	+2.2	0.06
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C						0	0
N V	2,705.27	2,705.27	2,705.27	143.62	6,680.28	+3975.01	146.94
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C						0	0
N V	920	920	920		160	-760	82.61
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra )								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200			200	200	2.69	9.04		-190.96	95.48
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	566	106.05	576.44	+10.44		1.84
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	30				-30	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	370	109.84	458.1	+88.1		23.81
P C							0	0
P V							0	0

Major Head : 2204

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-5 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	277.2			277.2	277.2				-277.2	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N	C									0	0
N	V	2,740			2,740	2,740		25	900	-1840	67.15
P	C									0	0
P	V									0	0
Sub Head :		02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N	C									0	0
N	V	.1			.1	.1				-.1	100
P	C									0	0
P	V									0	0
Major Head :		2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C							0	0
N V	90	90	90	22	30		-60	66.67
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C							0	0
N V	85	85	85		10.01		-74.99	88.22
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				721.32	3,403.33		-16.67	0.49





SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C						0	0
N V	12.95	12.95	12.95	1.1	13.22	+ .27	2.08
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Centrally sponsored Sc

N C						0	0
N V	600	600	600		260.52	-339.48	56.58
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	175.3	175.3	175.3	8.4	95.01	-80.29	45.8
P C						0	0
P V						0	0

				15	90	0	0
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For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Programme for Prevention of Visual Impairment and contr								
N C									0	0
N V	90			90	90	15	90		0	0
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	340	240.98	524.32	+184.32		54.21
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								

N C							0	0
N V	240	240	240	5.84	111.63	-128.37		53.49
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	100.91	4.93	41.11	-59.8		59.26
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	383.9	25.78	257.1	-126.8		33.03
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				412.81	7,995.76	-300		3.62



P V							-	-
							0	0
Minor Head :	106							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)						
N C							0	0
N V	200	200	200	33.35	200		0	0
P C							0	0
P V							0	0
Sub Head :	02	(HLT-29 Epidemic diseases)						
N C							0	0
N V	250	250	250	41.66	250		0	0
P C							0	0
P V							0	0
Minor Head :	112							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Health Education Buerea)						
N C							0	0
N V	177	177	177	77.49	117.63		-59.37	33.54
P C							0	0
P V							0	0
Sub Head :	02	(HLT-40 Health Education Buerea)						
N C							0	0
N V	459.8	459.8	459.8	83.5	260.79		-199.01	43.28
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2210

SubMajor Head : 06

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C									0	0
N V	10,235.98				10,235.98	10,235.98	3,660.62	13,445.59	+3209.61	31.36
P C									0	0
P V									0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Urban Health Mission(Centrally Sponsored Schemes))

N C									0	0
N V	709				709	709	188.34	1,021.1	+312.1	44.02
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C						0	0
N V	400	400	400	33.34	400	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	749.63	749.63	749.63	124.93	749.63	0	0
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	16	1	10.05	-5.95	37.19
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana )

N C						0	0
N V	13,569	13,569	13,569	1,134.34	13,569	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C						0	0
N V	3,200	3,200	3,200		1,300	-1900	59.38
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01





P V								-	-	
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat							0	0
N C								0	0	
N V	1,200		1,200		1,200		196.13	-1003.87	83.66	
P C								0	0	
P V								0	0	
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Central								
N C								0	0	
N V	5,695		5,695		5,695		1,465.97	3,073.25	-2621.75	
P C								0	0	
P V								0	0	
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo								
N C								0	0	
N V	.07		.07		.07		.07	0	0	
P C								0	0	
P V								0	0	
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower								
N C								0	0	
N V	7.5		7.5		7.5		2	7.5	0	
P C								0	0	
P V								0	0	
Minor Head :	191									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		153.46				153.46	153.46	62	153.46	0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(60								
N C										0	0
N V		4,930				4,930	4,930	646.2	4,058.06	-871.94	17.69
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		684.4				684.4	684.4	444	684.4	0	-

N V	001.1	001.1	001.1	444	004.4	U	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C						0	0
N V	2,100	2,100	2,100		2,100	0	0
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	65.77	65.77	65.77	24.4	65.77	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C						0	0
N V	1,050	1,050	1,050		630	-420	40
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-4 Assitance to the Construction of House on the house sites								
N C									0	0
N V	15			15	15	.13	.25		-14.75	98.33
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C									0	0
N V	11,336.3			11,336.3	11,336.3	1,092.48	2,720.39		-8615.91	76
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C							0	0
N V	10		10		10		-10	100
P C							0	0
P V							0	0

Sub Head :  (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C							0	0
N V	25		25		25	18.76	25	0
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C								0	0
N V	40,797.98		40,797.98		40,797.98	11,835.97	36,949.92	-3848.06	9.43
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C								0	0
N V	3,257		3,257		3,257		2,042	-1215	37.3
P C								0	0
P V								0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N C										0	0
N V		24,663.15				24,663.15	24,663.15	4,262.3	17,925.45	-6737.7	27.32
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N C										0	0
N V		2,416				2,416	2,416		1,446	-970	40.15
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		1.028.69				1.028.69	1.028.69			-1028.69	-

N V	1,028.00	1,028.00	1,028.00			-1028.00	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommened by F

N C						0	0
N V	6,914.41	6,914.41	6,914.41	226.23	3,583.81	-3330.6	48.17
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommened by F

N C						0	0
N V	3,988.16	3,988.16	3,988.16	1,064.15	3,205.24	-782.92	19.63
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

				20.01	745.29	-129.71	14.82
						0	0





N C							0	0
N V	66.94	66.94	66.94				-66.94	100
P C							0	0
P V							0	0

Sub Head :  (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	3,189.77	3,189.77	3,189.77	278.15	1,971.83		-1217.94	38.18
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Ce

N C							0	0
N V	1,410	1,410	1,410	72.21	724.38		-685.62	48.63
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,934	3,934	3,934	2,472.04	2,602.8		-1331.2	33.84
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				120	480		-80	14.29

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	560			560	560	120	480		-80	14.29
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	253.55	200	200		-53.55	21.12
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N	C									0	0
N	V	265.33			265.33	265.33		160		-105.33	39.7
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380		5,380	5,380	1,221.18	3,944.68	-1435.32	26.68
P C							0	0
P V							0	0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017		3,017	3,017	808.33	1,392.63	-1624.37	53.84
P C							0	0
P V							0	0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34		2,605.34	2,605.34	153.01	406.9	-2198.44	84.38
P C							0	0
P V							0	0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5		9,067.5	9,067.5	627.91	3,477.27	-5590.23	61.65
P C							0	0
P V							0	0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05		7,261.05	7,261.05	502.47	3,549.1	-3711.95	51.12
P C							0	0
P V							0	0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230		230	230	.8	20.63	-209.37	91.03
P C							0	0
P V							0	0
							0	0
							-189	100



N C						0	0
N V	55	55	55	1.19	18.55	-36.45	66.27
P C						0	0
P V						0	0

Sub Head :  (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C						0	0
N V	2,300	2,300	2,300	344.51	1,694.1	-605.9	26.34
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-16 Health Scheme)

N C						0	0
N V	500	500	500	100	350	-150	30
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	3,485.6	3,485.6	3,485.6	2,129.28	5,496.2	+2010.6	57.68
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N C										0	0
N V		1,000		1,000		1,000		133.1	2,583.1	+1583.1	158.31
P C										0	0
P V										0	0
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore								
N C										0	0
N V		260		260		260		260	510	+250	96.15
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N C										0	0
N V		3,065		3,065		3,065		781.75	1,737.01	-1327.99	43.33
P C										0	0
P V										0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr. Ambedkar Phoson )								

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C						0	0
N V	590	590	590	86.78	200.59	-389.41	66
P C						0	0
P V						0	0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C						0	0
N V	50	50	50	16.03	18.89	-31.11	62.22
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C						0	0
N V	2,750	2,750	2,750	330.2	2,643.86	-106.14	3.86
P C						0	0
P V						0	0

Sub Head : 08 (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C						0	0
N V	100	100	100	7.64	39.28	-60.72	60.72
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0





P V							-	-
							0	0
Minor Head :	789							
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Model Career Centres Under National Career Service project)						
N C							0	0
N V	24.77	24.77	24.77	10	10		-14.77	59.63
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)						
N C							0	0
N V	1,662.09	1,662.09	1,662.09	177.13	1,351.17		-310.92	18.71
P C							0	0
P V							0	0
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo						
N C							0	0
N V	252	252	252	34.4	94.99		-157.01	62.31
P C							0	0
P V							0	0
Minor Head :	789							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 831 249.52 828.26 -2.74 0.33

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 154 154 0 0

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 19.36 1.02 7.25 -12.11 62.55

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu								
N C									0	0
N V	9,280			9,280	9,280	3,525.5	12,795	+3515	37.88	
P C								0	0	
P V								0	0	
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Prohibition Programme)								
N C									0	0
N V	120			120	120	8.95	27.65	-92.35	76.96	
P C								0	0	
P V								0	0	
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag								

N C						0	0
N V	957	957	957		957	0	0
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	440	35.36	403.68	-36.32	8.25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C						0	0
N V	9,000	9,000	9,000	748	8,998	-2	0.02
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C						0	0
N V	6,372	6,372	6,372	2,259.05	8,377.23	+2005.23	31.47
P C						0	0
P V						0	0

				3.41	134.66	-62.74	31.78
						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C									0	0
N V	197.4			197.4	197.4	3.41	134.66		-62.74	31.78
P C									0	0
P V									0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C									0	0
N V	2,097.91			2,097.91	2,097.91	159.28	478.58		-1619.33	77.19
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	626.6	626.6	626.6	350.06	-276.54	44.13	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C						0	0
N V	6,116.39	6,116.39	6,116.39	4,579.28	-1537.11	25.13	
P C					0	0	
P V					0	0	

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	191.91	191.91	191.91	10.07	146.31	-45.6	23.76
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C										0	0
N V		66.9				66.9	66.9	3.16	63.55	-3.35	5.01
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C										0	0
N V		110				110	110	23.89	109.88	-.12	0.11
P C										0	0
P V										0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C						0	0
N V	3,782.5	3,782.5	3,782.5	358	2,052.31	-1730.19	45.74
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C						0	0
N V	2,000	2,000	2,000	15.81	811.67	-1188.33	59.42
P C						0	0
P V						0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C						0	0
N V	16.65	16.65	16.65		45.94	+29.29	175.92
P C						0	0
P V						0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C						0	0
N V	80	80	80	95.92	175.92	+95.92	119.9
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C						0	0
N V	301	301	301	20.87	260.72	-40.28	13.38
P C						0	0
P V						0	0

0 0





For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V	70.58				70.58	70.58	17.64	47.04	-23.54	33.35
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	403.13				403.13	403.13	1.73	308.14	-94.99	23.56
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	216.66	88.71	95.79	-120.87		55.79
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	408	27.62	272.82	-135.18		33.13
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	105.86	11.4	105.46	-.4		0.38
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

				28.34	191.58	-8.42	0	4.21
							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C										0	0
N V		200			200	200	28.34	191.58		-8.42	4.21
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60-40 Partially Centrally Sponsored S

N C										0	0
N V		500			500	500	.85	.85		-499.15	99.83
P C										0	0
P V										0	0

Minor Head : 113

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Scheme for Establishing of Livestock Census Cell in Directorate

N C										0	0
N V		15.9			15.9	15.9				-15.9	

N V	15.5	15.5	15.5			-15.5	100
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes under SCSP)

N C						0	0
N V	1,666.25	1,666.25	1,666.25	114.67	266.96	-1399.29	83.98
P C						0	0
P V						0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C						0	0
N V	180	180	180	107.71	146.69	-33.31	18.51
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101



For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	127.87			127.87	127.87	9.41	44.24	-83.63		65.4
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N	C									0	0
N	V	170			170	170			-170		100
P	C									0	0
P	V									0	0
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C							0	0
N V	30	30	30	3.07	11.09	-18.91		63.03
P C							0	0
P V							0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	987	410.69	987		0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	2	4.85	5.42	+3.42		171
P C							0	0
P V							0	0

0 0



N C							0	0
N V	1,381.7	1,381.7	1,381.7	646.99	2,401.27	+1019.57		73.79
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C							0	0
N V	3,093.66	3,093.66	3,093.66		8,130.69	+5037.03		162.82
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C							0	0
N V	3,431	3,431	3,431	959.92	3,164.56	-266.44		7.77
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V		810			810	810	281.7	449.2	-360.8	44.54
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C									0	0
N V							135.43	135.43	+135.43	0
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C						0	0
N V	270	270	270			-270	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)

N C						0	0
N V	17.5	17.5	17.5	985.75		+968.25	5532.86
P C						0	0
P V						0	0

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati) )

N C						0	0
N V	20	20	20	14.86	19.86	-.14	0.7
P C						0	0
P V						0	0

Sub Head : 08 (CDP-17 Infrastructure Development )

N C						0	0
N V	5,500	5,500	5,500	2,137	2,140	-3360	61.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C						0	0
N V	16,552.45	16,552.45	16,552.45	5,666.64	21,698.61	+5146.16	31.09
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)								
N C									0	0
N V	501			501	501	18.65	218.36	-282.64	56.42	
P C								0	0	
P V								0	0	
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	190			190	190	24	30.74	-159.26	83.82	
P C								0	0	
P V								0	0	
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	313.5	313.5	313.5	170.13	353	+39.5		12.6
P C						0		0
P V						0		0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C							0	0
N V	21	21	21		10.5	-10.5		50
P C						0		0
P V						0		0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
				11.55	153.42	-61.8		28.71
						0		0



For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Direction and Cottage Industries)								
N	C									0	0
N	V	215.22			215.22	215.22	11.55	153.42		-61.8	28.71
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N	C									0	0
N	V	71.18			71.18	71.18	23.22	71.18		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,900			1,900	1,900	230.29	806.86		-1093.14	57.53
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V	33	33	33	1.29	7.7	-25.3		76.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 10 (IND-12 SCP for S.C. Integrated handloom development scheme Fina

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C							0	0
N V	900	900	900	127.86	700	-200		22.22
P C							0	0
P V							0	0

Minor Head : 105

( )

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C										0	0
N V		3,200			3,200	3,200	3.59	2,167		-1033	32.28
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C										0	0
N V		20			20	20	10.94	20		0	0
P C										0	0
P V										0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212			212	212	67.9	212		0	0
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C						0	0
N V	39	39	39	3.57	30.99	-8.01	20.54
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C						0	0
N V	4,000	4,000	4,000	735.7	1,485.7	-2514.3	62.86
P C						0	0
P V						0	0

Sub Head : 03 (IND-23 Assitance to Index-C)

N C						0	0
N V	75	75	75	24.17	75	0	0
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	26	8.9	26	0	0
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C									0	0
N V		25			25	25	8.32	25	0	0
P C									0	0
P V									0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C									0	0
N V		25			25	25			-25	100
P C									0	0
P V									0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C						0	0
N V	1,412	1,412	1,412	681.48	1,412	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	51,400	51,400	51,400	22,694.17	46,400	-5000	9.73
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C						0	0
N V	6,468.13	6,468.13	6,468.13		3,215.51	-3252.62	50.29
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



N C							0	0
N V	121.47	121.47	121.47		262.88	+141.41		116.42
P C							0	0
P V							0	0

Sub Head :  (Food Security (100% State Share))

N C							0	0
N V	2,100	2,100	2,100	90.15	4,319.22	+2219.22		105.68
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	4,200	4,200	4,200		793.54	-3406.46		81.11
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C							0	0
N V	650	650	650	1,034.33	1,684.33	+1034.33		159.13
P C							0	0
P V							0	0

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6	6			.3	-5.7	95
P C										0	0
P V										0	0

Sub Head :  (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20	20				-20	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	451703.28				*****	*****	1,06,199.57			-451703.28	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

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4,51,703.28

\*\*\*\*\*

1,06,199.57

3,84,658.76

-67044.52

14.84

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C										0	0
N V		3,682				3,682	3,682	469.1	1,470.96	-2211.04	60.05
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		2,465				2,465	2,465	691.48	2,046.75	-418.25	16.97
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	9,728.54		341	-9387.54	96.49
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	420	41.05	128.48	-291.52	69.41
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	2,851.36	2,851.36	2,851.36	48.52	998.6	-1852.76	64.98
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 4210



P V - 0 - 0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 4,700 4,163.72 16,654.84 +11954.84 254.36

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 858.55 18.32 212.17 -646.38 75.29

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ( )



N C						0	0
N V	3,322	3,322	3,322	343.48	1,015.96	-2306.04	69.42
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	1,419.69	1,419.69	1,419.69	69.49	402.35	-1017.34	71.66
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	860	860	860	60.94	515.1	-344.9	40.1
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				5.73	74.96	-250.04	76.94
						0	0





N C							0	0
N V	185	185	185	24.12	112.99		-72.01	38.92
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V	127.54	127.54	127.54				-127.54	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V				13.16	27.87		+27.87	0
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,355	3,355	3,355	1,874.14	3,305.21		-49.79	1.48
P C							0	0
P V							0	0



N C						0	0
N V	945	945	945	151.08	400.99	-544.01	57.57
P C						0	0
P V						0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit)

N C						0	0
N V	20,000	20,000	20,000	2,000	20,000	0	0
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	200	200	200	53.75	89.5	-110.5	55.25
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Drilling of Tubewellas and Installation of Machinerics for the b								
N C									0	0
N V	200			200	200	1.99	207.06		+7.06	3.53
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	2,012	230.25	700.24		-1311.76	65.2
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	2.305.99	315.96	1.012		-1293.99	-- --

N V	2,505.55	2,505.55	2,505.55	315.90	1,012	-1293.99	56.11
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.6	1,007.6	1,007.6	646.21	1,150	+142.4	14.13
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,022	1,022	1,022		383.25	-638.75	62.5
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500				2,500	2,500			-2500	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	87				87	87	.07	.07	-86.93	99.92
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	100				100	100			-100	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	4,000	3,250.61	-749.39	18.73	
P C					0	0	
P V					0	0	
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	87,609.06	14,640.33	-87609.06	100	
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	87,609.06	87,609.06	87,609.06	14,640.33	63,425.55	-24183.51	27.6

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N	C									0	0
N	V	1,300				1,300	1,300	12.86	108.08	-1191.92	91.69
P	C									0	0
P	V									0	0
Sub Head :		02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N	C									0	0
N	V	63.14				63.14	63.14	5.82	61.39	-1.75	2.77
P	C									0	0
P	V									0	0
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amout)								
N	C	500	210			710	710	11.59	300.18	-409.82	57.72

N C	500	210	710	710	11.59	500.10	-409.04	57.14
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C							0	0
N V	333	333	333	149.77	333		0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-46 Free and Universal Primary education for all Children upt

N C							0	0
N V	362.27	362.27	362.27	244.35	362.27		0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-5 Conservation of single teacher school into two teacher sch

N C							0	0
N V	821	821	821	389.37	821		0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-3 Improvement of physical facilities in primary schools)

N C							0	0
N V	1,602.04	1,602.04	1,602.04	1,049.7	1,101.33		-500.71	31.25
P C							0	0
P V							0	0

0







Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education )							
N C							0	0	
N V	322.03	322.03	322.03	23.77	251.91	-70.12		21.77	
P C							0	0	
P V							0	0	
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S							
N C							0	0	
N V	4,060.06	4,060.06	4,060.06	1,175.09	3,346.79	-713.27		17.57	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	( EDN-28 Development of Government Colleges)							
N C							0	0	
N V	6,666.44	6,666.44	6,666.44	462.95	4,095.27	-2571.17		38.57	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Spon							
N C							0	0	
N V	562.5	562.5	562.5		80	-482.5		85.78	
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								









N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16	16	16			-16	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,290.41	3,290.41	3,290.41		1,322	-1968.41	59.82
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135	135	135		1.49	-133.51	98.9
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.1	100
	0	0



N C							0	0
N V	10		10		10		-10	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0	
N V	167.44		167.44		167.44	8.81	101.84	-65.6	39.18
P C							0	0	
P V							0	0	

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0	
N V	5		5		5		2.7	-2.3	46
P C							0	0	
P V							0	0	

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0	
N V	13,046.15		13,046.15		13,046.15	1,524.71	10,447.13	-2599.02	19.92
P C							0	0	
P V							0	0	

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0	
N V	11,061.28		11,061.28		11,061.28	1,785.22	9,997.75	-1063.53	9.61
P C							0	0	
P V							0	0	

0







Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	453.37	27.88	292.06	-161.31		35.58	
P C						0		0	
P V						0		0	
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	225	225	225	62.74	224.76	-.24		0.11	
P C						0		0	
P V						0		0	
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	18.09	18.09	18.09		18.09		0	0	
P C						0		0	
P V						0		0	
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	10	8.54	9.86	-.14		1.4	
P C						0		0	
P V						0		0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,522.44	1,522.44	1,522.44	496.77	1,545	+22.56		1.48	
P C						0		0	
P V						0		0	









Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	355	355	355	1.08	87.64	-267.36		75.31	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	350.9	350.9	350.9	177.06	196.21	-154.69		44.08	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health )							
N C							0	0	
N V	33	33	33		33		0	0	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	300	227.86	300		0	0	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	23,754.11	23,754.11	23,754.11	2,037.67	21,929.77	-1824.34		7.68	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health)								
N	C									0	0
N	V	1,379			1,379	1,379	288.96	1,356.31	-22.69		1.65
P	C								0		0
P	V								0		0
Sub Head :		02	(Regional Family Planning Training Centres)								
N	C									0	0
N	V	395.25			395.25	395.25	36.26	150.24	-245.01		61.99
P	C								0		0
P	V								0		0
Sub Head :		04	(Nutrition Project)								
N	C									0	0
N	V	1,822.99			1,822.99	1,822.99	371.48	1,822.99	0		0
P	C								0		0
P	V								0		0
Sub Head :		05	(Arogya Suraksha Yojana )								
N	C									0	0
N	V	17,600			17,600	17,600	3,247.38	17,600	0		0
P	C								0		0
P	V								0		0

Sub Head :	07	(Rural Family Planning Sub Centres )						0	0
N C							0	0	
N V	2,420	2,420	2,420	905.94	2,672.94	+252.94	10.45		
P C						0	0		
P V						0	0		
Sub Head :	08	(District Family Planning Bureau )							
N C						0	0		
N V	144	144	144	36.3	144	0	0		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-							
N C						0	0		
N V	7,900	7,900	7,900		3,100	-4800	60.76		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes							
N C						0	0		
N V	1,757	1,757	1,757	106.66	1,629.69	-127.31	7.25		
P C						0	0		
P V						0	0		
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									



N C						0	0
N V	.14	.14	.14		.14	0	0
P C						0	0
P V						0	0

Sub Head :  (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	306.92	306.92	306.92	144.85	306.91	-.01	0
P C						0	0
P V						0	0

Sub Head :  (HSG-59 Assistance to Municipalities for Housing for Economically

N C						0	0
N V	342.2	342.2	342.2	162.2	342.2	0	0
P C						0	0
P V						0	0

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	131.53	131.53	131.53	49	131.53	0	0
P C						0	0
P V						0	0

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C						0	0
N V	14	14	14	4.87	14	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	4,550	4,550	4,550	1,570	4,521.35	-28.65	0.63
P C						0	0
P V						0	0





P V								-	-	
Sub Head :	12	(HSG-15A A Rural Housing Construction under Poverty Alleviation)							0	0
N C								0	0	
N V	120	120	120	54.53	120			0	0	
P C								0	0	
P V								0	0	
Sub Head :	17	(HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H								
N C								0	0	
N V	55	55	55	38.89	55			0	0	
P C								0	0	
P V								0	0	
Sub Head :	18	(HSG-4 Assitance to the Construction of House on the house sites								
N C								0	0	
N V	15	15	15	.27	.45			-14.55	97	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C								0	0	
N V	20,526.2	20,526.2	20,526.2	5,928.96	17,324.32			-3201.88	15.6	
P C								0	0	
P V								0	0	
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	( )									
Scheme : NOT AVAILABLE										



N C							0	0
N V	27,018.09	27,018.09	27,018.09	3,197.74	9,593.22	-17424.87		64.49
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C							0	0
N V	2,428	2,428	2,428		4,031	+1603		66.02
P C							0	0
P V							0	0

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C							0	0
N V	1,218	1,218	1,218		2,856	+1638		134.48
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (PUB-1 Utilisation of Publicity Media)

N C							0	0
N V	1,845	1,845	1,845	213.95	1,812.24	-32.76		1.78
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		794									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen								
N	C									0	0
N	V	10,242.46				10,242.46	10,242.46	4,148.03	10,786.39	+543.93	5.31
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U								
N	C									0	0
N	V	15.466				15.466	15.466	2 722 05	13 498 35	-1967 65	-13 77

N V	15,100	15,100	15,100	4,122.05	15,498.55	-1907.05	12.72
P C						0	0
P V						0	0
Sub Head :	05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)					
N C						0	0
N V	9,893.81	9,893.81	9,893.81	919.21	2,865.44	-7028.37	71.04
P C						0	0
P V						0	0
Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H					
N C						0	0
N V	5,398.69	5,398.69	5,398.69	1,597.83	4,236.93	-1161.76	21.52
P C						0	0
P V						0	0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r					
N C						0	0
N V	41,460.95	41,460.95	41,460.95	7,151.37	23,853.05	-17607.9	42.47
P C						0	0
P V						0	0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)					
N C						0	0
N V	5,610	5,610	5,610	2,223.76	5,610	0	0
P C						0	0
P V						0	0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona					
N C						0	0
N V	1,217.39	1,217.39	1,217.39	26	1,217.39	0	0
P C						0	0
P V						0	0
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)					
N C						0	0
N V	501	501	501	500.2	500.2	-.8	0.16
P C						0	0
P V						0	0







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		53	(VKY-41 Tribal Modernization)								
N	C									0	0
N	V	728			728	728	103.23	665.14	-62.86	8.63	
P	C								0	0	
P	V								0	0	
Sub Head :		55	(Training to Children of S T for appearance with best Performance)								
N	C									0	0
N	V	100			100	100	53.14	60.34	-39.66	39.66	
P	C								0	0	
P	V								0	0	
Sub Head :		59	(VKY-7 To Provide Quality Education for Higher Education)								
N	C									0	0
N	V	1,224			1,224	1,224	62.96	352.4	-871.6	71.21	
P	C								0	0	
P	V								0	0	
Sub Head :		62	(VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente)								
N	C									0	0
N	V	4,716			4,716	4,716	4,510.68	5,760.48	+1044.48	22.15	
P	C								0	0	
P	V								0	0	





Sub Head :	<input type="text" value="97"/>	(To organize camps in order to eliminate different dogmas followe						
N C						0	0	
N V	50	50	50		18.25	-31.75	63.5	
P C						0	0	
P V						0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C						0	0
N V	13,000	13,000	13,000	3,396.72	6,348.04	-6651.96	51.17
P C						0	0
P V						0	0

Sub Head :  (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C						0	0
N V	638	638	638	399.89	552.2	-85.8	13.45
P C						0	0
P V						0	0

Sub Head :  (VKY- special project for Tribal Research Training Institute Ahme

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	13	(VKY-42 Research (50-50 Centrally Sponsored Scheme))								
N C									0	0
N V	30.5				30.5	30.5		10.16	-20.34	66.69
P C									0	0
P V									0	0
Sub Head :	50	(VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195								
N C									0	0
N V	1,299.98				1,299.98	1,299.98	172.27	863.12	-436.86	33.61
P C									0	0
P V									0	0
Sub Head :	91	(VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t								
N C									0	0
N V	4,800				4,800	4,800	2,518.03	3,967.68	-832.32	17.34
P C									0	0
P V									0	0
Minor Head :	911									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Consolidation of schemes)								

Sub Head : 01 (Cancellation of cheques)

N C							0	0
N V						- .86	- .86	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	175.68	175.68	175.68	8.37	66.1		-109.58	62.37
P C							0	0
P V							0	0

Sub Head : 03 (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C							0	0
N V	4.73	4.73	4.73	.56	.56		-4.17	88.16
P C							0	0
P V							0	0

Sub Head : 04 (LBR-22 Establishment of Rural Labour Welfare Board)

N C							0	0
N V	16.8	16.8	16.8	3.2	16.8		0	0
P C							0	0
P V							0	0

Sub Head : 12 (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C							0	0
N V	296	296	296	58.01	296		0	0
P C							0	0
P V							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(EMP-12 Special provision for labour and employment under Tribal								
N C									0	0
N V	445			445	445	258.99	407.88	-37.12	8.34	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	( EMP-10(Ad) Adjusted Scheme to block level Planing for Employmen								
N C									0	0
N V	38.88			38.88	38.88	33.18	38.88	0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(EMP-6 Employment Services and Extension Scheme)								
N C									0	0
N V	206.25			206.25	206.25	8.51	98.93	-107.32	52.03	
P C								0	0	

P V							-	-
							0	0
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 ( EMP-1 Craftsman Training Scheme)							
N C					8.89		+8.89	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01 ( EMP-1 Craftsman Training Scheme)							
N C							0	0
N V	11,416.08	11,416.08	11,416.08	1,778.17	9,631.55		-1784.53	15.63
P C							0	0
P V							0	0
Sub Head :	02 (EMP-2 Grant-in-aid to private agencies for Industrial Training i							
N C							0	0
N V	165.27	165.27	165.27	40.24	170.73		+5.46	3.3
P C							0	0
P V							0	0
Sub Head :	10 (Gujarat Skill Development Mission Generate Employment through sk							
N C							0	0
N V	545.16	545.16	545.16	17.26	62.07		-483.09	88.61
P C							0	0
P V							0	0
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
							0	0
				64.59	95.26		-31.74	24.99



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								
N	C									0	0
N	V	127			127	127	64.59	95.26		-31.74	24.99
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	600			600	600	137.23	223.23		-376.77	62.8
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	208.55			208.55	208.55		208.55		0	0
P	C									0	0
P	V									0	0
Major Head :		2235									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	180	180	180	37.05	81.37	-98.63	54.79
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,490.12	1,490.12	1,490.12	758.75	1,478.68	-11.44	0.77
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	10,864.15	10,864.15	10,864.15	368.17	14,688.15	+3824	35.2
P C						0	0
P V						0	0

Sub Head : 09 (SCW-22- Establishment and Expansion of Institution under S.I.T.

N C						0	0
N V	29.65	29.65	29.65	10.19	27.15	-2.5	8.43
P C						0	0
P V						0	0

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C						0	0
N V	36.73	36.73	36.73	1.67	21.81	-14.92	40.62
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	192.88				192.88	192.88	14.09	131.62	-61.26	31.76
P	C									0	0
P	V									0	0
Sub Head :		19	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age								
N	C									0	0
N	V	1,849.83				1,849.83	1,849.83	874.25	1,836.05	-13.78	0.74
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		18	(SSW- 10 National family benefit scheme (sankat mochan yojna) (A								
N	C									0	0
N	V	460				460	460	85.18	368.52	-91.48	19.89
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme( A.C.A.))

N C						0	0
N V	20,250	20,250	20,250		20,251.99	+1.99	0.01
P C						0	0
P V						0	0

Sub Head : 15 (SSW- 07 Indira Gandhi National Disable Pension Scheme( A.C.A ))

N C						0	0
N V	142	142	142	6	142	0	0
P C						0	0
P V						0	0

Sub Head : 16 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponse

N C						0	0
N V	1,288	1,288	1,288	469.65	1,060.98	-227.02	17.63
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C						0	0
N V	1,645.6	1,645.6	1,645.6	735.66	1,520.38	-125.22	7.61
P C						0	0
P V						0	0

				973.24	1,628.49	-143.07	8.08
						0	0



N C						0	0
N V	1,127.88	1,127.88	1,127.88		918.93	-208.95	18.53
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-16 Introduction of Integrated Child Development Service Schem

N C						0	0
N V	14,447.9	14,447.9	14,447.9	3,860.82	13,716.99	-730.91	5.06
P C						0	0
P V						0	0

Sub Head :  ( NTR-2-introduction of Integrated Child Development Service Schem

N C						0	0
N V	36,613.48	36,613.48	36,613.48	12,138.07	37,108.3	+494.82	1.35
P C						0	0
P V						0	0

Sub Head :  (MDM-1- Mid day meal scheme for children in public Schools(60-40

N C						0	0
N V	12,714.01	12,714.01	12,714.01		13,585.44	+871.43	6.85
P C						0	0
P V						0	0

Sub Head :  (NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall

N C						0	0
N V	911.24	911.24	911.24	.48	648.2	-263.04	28.87
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE













N C							0	0
N V	1	1	1	20.86	20.9	+19.9	1990	
P C						0	0	
P V						0	0	

Sub Head :  (SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area

N C							0	0
N V	1	1	1			-1	100	
P C						0	0	
P V						0	0	

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	3.64	3.38	3.64	0	0	
P C						0	0	
P V						0	0	

Sub Head :  ( ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,052.71	1,052.71	1,052.71	139.87	822.07	-230.64	21.91	
P C						0	0	
P V						0	0	

Sub Head :  (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	658.81	658.81	658.81	97.6	618.74	-40.07	6.08	
P C						0	0	
P V						0	0	

0



Sub Head :	20	( ANH-1- Establishment of Regional Officer on Tribal Area.)						0	0
N C							0	0	
N V	251.26	251.26	251.26	5.97	175.87	-75.39		30	
P C						0		0	
P V						0		0	
Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)							
N C							0	0	
N V	551.26	551.26	551.26	25.72	460.05	-91.21		16.55	
P C						0		0	
P V						0		0	
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P							
N C							0	0	
N V	1,504.89	1,504.89	1,504.89	758.5	1,372.67	-132.22		8.79	
P C						0		0	
P V						0		0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C							0	0	
N V	39.12	39.12	39.12			-39.12		100	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia							
N C							0	0	
N V	108.18	108.18	108.18	49.98	53.39	-54.79		50.65	
P C						0		0	
P V						0		0	
Major Head :	2404								

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	4,509.38				4,509.38	4,509.38	190.88	510.62	-3998.76	88.68
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48				2.48	2.48	2.42	2.48	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95				197.95	197.95	69.78	145.75	-52.2	26.37
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,047.85	1,047.85	1,047.85	462.86	872.69	-175.16		16.72
P C						0		0
P V						0		0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	126.24	74.55	90	-36.24		28.71
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,704.77	1,704.77	1,704.77	437.75	1,479.17	-225.6		13.23
P C						0		0
P V						0		0

Sub Head : 12 (FST-1 Forest Protection)

N C							0	0
N V	2,335.44	2,335.44	2,335.44	756.06	1,670.99	-664.45		28.45
P C						0		0
P V						0		0

0





Sub Head :	30	(Vrux kheti Yojana)							
N C							0	0	
N V	281		281	281	42	164.98	-116.02	41.29	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	31	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	260.5		260.5	260.5	26.22	98.65	-161.85	62.13	
P C							0	0	
P V							0	0	
SubMajor Head : 02									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)							
N C							0	0	
N V	847.43		847.43	847.43	165.17	602.69	-244.74	28.88	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	05	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen							
N C							0	0	
N V	50		50	50			-50	100	
P C							0	0	
P V							0	0	
Major Head : 2408									



N C						0	0
N V	12.8	12.8	12.8	2.67	12.8	0	0
P C						0	0
P V						0	0
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati					
N C						0	0
N V	1,878.02	1,878.02	1,878.02	331.64	1,869.98	-8.04	0.43
P C						0	0
P V						0	0
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)					
N C						0	0
N V	1,743.57	1,743.57	1,743.57	337.69	1,718.57	-25	1.43
P C						0	0
P V						0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)					
N C						0	0
N V	1,087.75	1,087.75	1,087.75	164.71	1,087.75	0	0
P C						0	0
P V						0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)					
N C						0	0
N V	19.44	19.44	19.44	3.2	19.44	0	0
P C						0	0
P V						0	0
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus					
N C						0	0
N V	23.33	23.33	23.33		23.33	0	0
P C						0	0
P V						0	0
Major Head :	2425						
SubMajor Head :	00						
Minor Head :	796						





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N	C									0	0
N	V	3,424.04				3,424.04	3,424.04	874.82	2,743.96	-680.08	19.86
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		796									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(RDD-19 Special provision for Rural Development under Tribal Sub-Pl								
N	C									0	0
N	V	2,000				2,000	2,000	1,247.87	2,148.2	+148.2	7.41
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored								

N C						0	0
N V	14,113	14,113	14,113	3,632.59	8,083.05	-6029.95	42.73
P C						0	0
P V						0	0

Sub Head :  (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C						0	0
N V	6,187.32	6,187.32	6,187.32		3,923.76	-2263.56	36.58
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C						0	0
N V	1,620	1,620	1,620	443.97	898.4	-721.6	44.54
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C						0	0
N V	8,815	8,815	8,815	2,384.84	7,863.32	-951.68	10.8
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00





Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))						
N C						0	0	
N V	30	30	30	17.1	29.7	-.3	1	
P C						0	0	
P V						0	0	
Sub Head :	20	(CDP-17 Infrastructure Development)						
N C						0	0	
N V	8,700	8,700	8,700	3,027.44	3,332.81	-5367.19	61.69	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V	40,961.47	40,961.47	40,961.47	14,037.88	54,361.62	+13400.15	32.71	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V					16.62	+16.62	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S						
N C						0	0	
N V	540	540	540	270.85	270.85	-269.15	49.84	
P C						0	0	
P V						0	0	



N C						0	0
N V	60.81	60.81	60.81	4.4	23.21	-37.6	61.83
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-57 (A) Development of Government Colleges)

N C						0	0
N V	165.8	165.8	165.8	57.69	197.67	+31.87	19.22
P C						0	0
P V						0	0

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C						0	0
N V	40	40	40	9.27	41.62	+1.62	4.05
P C						0	0
P V						0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C						0	0
N V	4.36	4.36	4.36	.65	3.47	-.89	20.41
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	13.65	13.65	13.65	4.68	17.04	+3.39	24.84
P C						0	0
P V						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		280									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-46-Increase in number of bed in distric hospitals)								
N	C									0	0
N	V	8.3			8.3	8.3	3.11	10.41	+2.11	25.42	
P	C									0	0
P	V									0	0
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	700			700	700	91.93	468.33	-231.67	33.1	
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	136.44	34.45	110.44	-26	19.06	
P	C									0	0
P	V									0	0
Sub Head :		00	(EMP 1 Craftmen Training Scheme )								

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C						0	0
N V	48.64	48.64	48.64	6.96	51.76	+3.12	6.41
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C						0	0
N V	67.48	67.48	67.48	38.61	67.48	0	0
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	50	33	50	0	0
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	64.18	64.18	64.18	21.93	49.48	-14.7	22.9
P C						0	0
P V						0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	65	38.5	65	0	0
P C						0	0
P V						0	0

				18.62	37.03	-5.96	13.86
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For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N	C									0	0
N	V	42.99			42.99	42.99	18.62	37.03	-5.96		13.86
P	C									0	0
P	V									0	0
Minor Head :		306									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	187.81			187.81	187.81	60.52	187.81	0		0
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Minor Head : 310

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-24-Mobil Unit)

N C							0	0
N V	12.97	12.97	12.97	7.62	14.83		+1.86	14.34
P C							0	0
P V							0	0

Sub Head : 02 (ANH-26- Establishment of Live Strock Production Centres in Dangas

N C							0	0
N V	21.73	21.73	21.73		12.09		-9.64	44.36
P C							0	0
P V							0	0

Sub Head : 03 (ANH-26-Incentive Poultry Devlopment Programme in Dang.)

N C							0	0
N V	31.22	31.22	31.22	4.66	21.93		-9.29	29.76
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	9.51	9.51	9.51		9.16		- .35	3.68
P C							0	0
P V							0	0



For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-12-Improved Logging)								
N	C									0	0
N	V	14.77			14.77	14.77	.95	11.92	-2.85		19.3
P	C								0		0
P	V								0		0
Sub Head :		04	(FST-15-Construction of Building)								
N	C									0	0
N	V	4.49			4.49	4.49	.32	3.28	-1.21		26.95
P	C								0		0
P	V								0		0
Sub Head :		05	(FST-3- Forest Research)								
N	C									0	0
N	V	9.36			9.36	9.36		8.36	-1		10.68
P	C								0		0
P	V								0		0
Sub Head :		06	(Dang Forest Management and Development Project)								
N	C									0	0
N	V	2,398.87			2,398.87	2,398.87	542.18	1,998.69	-400.18		16.68
P	C								0		0
P	V								0		0



For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(MNR-223 Direction)								
N C									0	0
N V	155.76				155.76	155.76	6.14	74.89	-80.87	51.92
P C									0	0
P V									0	0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	465				465	465	328.73	377.43	-87.57	18.83
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,645				6,645	6,645	2,200.19	5,104.64	-1540.36	23.18
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C						0	0
N V	510.25	510.25	510.25	290.7	467.68	-42.57	8.34
P C						0	0
P V						0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	434.5	512.8	749.99	+315.49	72.61
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	902	902	902	652.89	811.78	-90.22	10
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE













P V - 0 - 0

Major Head : 3435

SubMajor Head : 04

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan)

N C							0	0
N V	.01	.01	.01	400	400	+399.99	*****	
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Adminisrative Machinery in Tribal Development Department)

N C							0	0
N V	349.9	349.9	349.9	18.76	237.75	-112.15		32.05
P C						0		0
P V						0		0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C							0	0
N V	100	100	100	2.12	4.25	-95.75		95.75
P C						0		0
P V						0		0

Major Head : 3452

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Revenue Section**

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C									0	0
N V	100				100	100	70.51	70.51	-29.49	29.49
P C									0	0
P V									0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Skilling & Entrepreneurship)

N C									0	0
N V	470.06				470.06	470.06	74.4	324.4	-145.66	30.99
P C									0	0
P V									0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Minor head : 790

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Solt)

N C						0	0
N V	560.29	560.29	560.29		1,278.05	+717.76	128.11
P C						0	0
P V						0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Tribble Sub Pla

N C						0	0
N V	39.05	39.05	39.05	31.89	35.14	-3.91	10.01
P C						0	0
P V						0	0

Sub Head : 08 (Food Security (100% State Share))

N C						0	0
N V	4,700	4,700	4,700	587.38	9,832.68	+5132.68	109.21
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	9,200	9,200	9,200		1,805.52	-7394.48	80.37
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WAN-2 Checking of malparcties & Weights & Measutres)								
N	C									0	0
N	V	130.83			130.83	130.83	8.22	93.89		-36.94	28.24
P	C									0	0
P	V									0	0
Sub Head :		05	(Financial Assistance to the tribal beneficiarie of Surplus Gover								
N	C									0	0
N	V	10			10	10				-10	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-84 National Urban Livelihood Mission(60-40 Partially Centra								
N	C									0	0
N	V	350			350	350		341.76		-8.24	2.35
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	500	210	710	710	11.59		-710	100
NP-Voted	911045.85	.02	*****	*****	2,14,727.87		-911045.87	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Charged:**

	500	210	710	710	11.59	309.08	-400.92	56.47
<b>Total Voted:</b>								
	*****	.02	9,11,045.87	*****	2,14,727.87	7,60,036.5	-151009.37	16.58

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		492		131.95	301.02	-190.98	38.82
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76		266.76		266.76				-266.76	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59		992.59		992.59		141.74	468.56	-524.03	52.79
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	3,463.39	3,463.39	3,463.39	512.86	1,363.94	-2099.45	60.62
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	6,917.99	6,917.99	6,917.99	491.83	1,835.33	-5082.66	73.47
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C						0	0
N V	14,250.74	14,250.74	14,250.74	3,221.51	7,913.74	-6337	44.47
P C						0	0
P V						0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	855	855	855	103.37	313.39	-541.61	63.35
P C						0	0
P V						0	0

SubMajor Head : 02









N C							0	0
N V	500	500	500		500		0	0
P C							0	0
P V							0	0

Sub Head :  (Rural Water Supply Programme)

N C							0	0
N V	60,000	60,000	60,000		25,000		-35000	58.33
P C							0	0
P V							0	0

Sub Head :  (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	200	200	200		200		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C							0	0
N V	16,700	16,700	16,700	21,559.6	43,119.2		+26419.2	158.2
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Special Provision For Water Supply and Sanitation Under Tribal A

N C							0	0
N V	7,400	7,400	7,400	4,046.62	6,689.5		-710.5	9.6
P C							0	0
P V							0	0

Major Head : 4216



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C						0	0
N V	1,324.21	1,324.21	1,324.21	40.23	483.21	-841	63.51
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C						0	0
N V	21,692.14	21,692.14	21,692.14	1,144.21	11,143.06	-10549.08	48.63
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-11	100
0	0



N C						0	0
N V	6,195.55	6,195.55	6,195.55	1,690.09	5,981.43	-214.12	3.46
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building)

N C						0	0
N V	186.58	186.58	186.58	9.98	22.34	-164.24	88.03
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Management and Development)

N C						0	0
N V	10,926.29	10,926.29	10,926.29	3,414.34	10,330.19	-596.1	5.46
P C						0	0
P V						0	0

				26.04	400.99	-650.01	61.85
						0	0





Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve					0	0
N C						0	0	
N V	1,000	1,000	1,000			-1000	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						
N C						0	0	
N V	150	150	150	5.85	44	-106	70.67	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))						
N C						0	0	
N V	382.61	382.61	382.61	33.2	67.77	-314.84	82.29	
P C						0	0	
P V						0	0	
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore						
N C						0	0	
N V	300	300	300			-300	100	
P C						0	0	
P V						0	0	
Major Head :	4408							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	( )							
Scheme : NOT AVAILABLE								

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	294.1			294.1	294.1		89	-205.1	69.74
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	1			-1	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	3,593	1,762.31	3,592.52	-.48	0.01
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	5,600	2,746.11	5,599.99	-.01	0
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	7,845	4,157.68	7,840.92	-4.08	0.05
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

				4.06	500.82	-499.18	49.92
						0	0













Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)						0	0
N C							0	0	
N V	2,819.69	2,819.69	2,819.69	99.81	388.86	-2430.83	86.21		
P C						0	0		
P V						0	0		
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)						0	0
N C							0	0	
N V	12,010	12,010	12,010	6,361.85	13,092.78	+1082.78	9.02		
P C						0	0		
P V						0	0		
Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)						0	0
N C							0	0	
N V	60,383.93	60,383.93	60,383.93	22,823.08	56,471.72	-3912.21	6.48		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa						0	0
N C							0	0	
N V	3,500	3,500	3,500			-3500	100		
P C						0	0		
P V						0	0		
Major Head :	4801								



N C							0	0
N V	50		50	50			-50	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706		40,706	40,706	10,543.53	35,921.93	-4784.07	11.75
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	8,310.6	-70	8,240.6	8,240.6	4,084.58	8,240.6	0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	2,353				2,353	2,353		1,176.69	-1176.31	49.99
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,400				1,400	1,400		600	-800	57.14
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051		2,051	2,051		1,619.52	-431.48	21.04
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	2,863.9	-1,070.9	1,793	1,793		360.8	1,793	0
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Totals :									
NP-Charged	25	35.84		60.84	60.84	.49		-60.84	100
NP-Voted	437550.49	.01	-1,140.9	4,36,409.6	4,36,409.6	1,46,331.88		-436409.6	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		70							
<b>Total Charged:</b>									
	25	35.84		60.84	60.84	.49	60.59	-.25	0.41
<b>Total Voted:</b>									
	*****	.01	-1,140.9	4,36,409.6	4,36,409.6	1,46,331.88	3,78,266.39	-58143.21	13.32

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 97 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05			379.05	379.05	16.31	214.66	-164.39		43.37
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50			50	50	.42	4.4	-45.6		91.2
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1			1	1		.5	-.5		50
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head :  (Directorate of Language)

N C						0	0
N V	230.87	230.87	230.87	19.13	161.88	-68.99	29.88
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	660.92	660.92	660.92	35.85		-660.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	660.92	660.92	660.92	35.85	381.44	-279.48	42.29
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C					U	U
N V	37	37	37	28	-9	24.32
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	45.36	45.36	45.36	22	-23.36	51.5
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	5	5	5	4	-1	20
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	130.46				130.46	130.46	9.55	93.2	-37.26	28.56
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	362.09				362.09	362.09	20.98	64.1	-297.99	82.3
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	1,595.48	.01			1,595.49	1,595.49	696.55	3,577.57	+1982.08	124.23
P	C									0	0
P	V									0	0
Minor Head :		104									





N C							0	0
N V	205.71	205.71	205.71	10	68	-137.71		66.94
P C						0		0
P V						0		0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)						
N C							0	0
N V	275.06	275.06	275.06	6.65	55.81	-219.25		79.71
P C						0		0
P V						0		0
Sub Head :	07	(Grant to Folk Lore Committee)						
N C							0	0
N V	26	26	26		15	-11		42.31
P C						0		0
P V						0		0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a						
N C							0	0
N V	2,478.09	2,478.09	2,478.09	650.94	1,142.94	-1335.15		53.88
P C						0		0
P V						0		0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(ART-7 Development of Archeology)						
N C							0	0
N V	260.38	260.38	260.38	205.21	358.11	+97.73		37.53
P C						0		0
P V						0		0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma						
N C							0	0
N V	6.5	6.5	6.5	1	5	-1.5		23.08
P C						0		0
P V						0		0



For the Gran 98 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	15.59			15.59	15.59	5.59	15.59		0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	495.91			495.91	495.91	43.94	333.77		-162.14	32.7
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,084.89	2,084.89	2,084.89	238.19	1,820.43	-264.46	12.68
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	200			-200	100
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.5	.5	.5	0	0
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.2		.2	0	0
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	20.94	20.94	20.94	.65	11.7	-9.24	44.13
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	73.69	73.69	73.69	4.52	53.78	-19.91	27.02
P C						0	0
P V						0	0
				16.62	107.95	-8.85	7.58

For the Gran 98 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	116.8			116.8	116.8	16.62	107.95	-8.85		7.58
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	47.97			47.97	47.97	2.17	25.04	-22.93		47.8
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	86.44			86.44	86.44	26.99	86.44		0	0
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C						0	0
N V	2,574.4	2,574.4	2,574.4	298	1,508.1	-1066.3	41.42
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C						0	0
N V	50.1	50.1	50.1	73.58	73.64	+23.54	46.99
P C						0	0
P V						0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel )

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C						0	0
N V	.1	.1	.1			-.1	100
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="98"/> Youth Services and Cultural Activities <b>Revenue Section</b> Totals :										
NP-Charged								0	0	
NP-Voted		41174.89	.01		41,174.9	41,174.9	2,702.56	-41174.9	100	
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
<b>Surrender/Withdrawal</b>										
<b>Total Voted:</b>										
		41,174.89	.01		41,174.9	41,174.9	2,702.56	26,004.36	-15170.54	36.84
<b>Capital Section</b>										
Major Head : 4202										
SubMajor Head : 03										
Minor Head : 800										
Group SubHead : ( )										
Scheme : NOT AVAILABLE										
Sub Head : <input type="text" value="01"/> (Works Under Project Implementation Unit)										
N C								0	0	
N V		4,697.52	5,531.69		10,229.21	10,229.21	8,833.21	10,229.21	0	
P C								0	0	
P V								0	0	
<b>Totals :</b>										

NP-Charged								0	0
NP-Voted	4697.52	5,531.69	10,229.21	10,229.21	8,833.21			-10229.21	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,697.52	5,531.69	10,229.21	10,229.21	8,833.21	10,229.21		0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 99 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		5			5		5			-5	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	6.01	6.01	6.01			-6.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	6.01	6.01	6.01			-6.01	100

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>
<b>O -</b>	<b>Original Provision</b>	<b>Actual expenditure in the current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	<b>Progressive expenditure to the end of current month</b>
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>
<b>-</b>		<b>Excess(+) or Saving(-)</b>



For the Gran **100** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	641.74	49.77	466.06	-175.68		27.38
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		641.74			641.74	641.74	49.77		-641.74		100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		641.74			641.74	641.74	49.77	466.06	-175.68		27.38

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V							-	-
							0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)						
N C	2,600	167.75		2,767.75	2,767.75		-2767.75	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal						
N C	5,300	1,555.64		6,855.64	6,855.64		-6855.64	100
N V							0	0
P C							0	0
P V							0	0
Minor Head :	701							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(Payment of Decretal amount)						
N C	1		1		1		-.23	100
N V							0	0
P C							0	0
P V							0	0
Major Head :	2216							
SubMajor Head :	02							
Minor Head :	103							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi						
N C							0	0
N V	182.28		182.28		182.28	100	182.28	0
P C							0	0
P V							0	0



Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					0	0
N C						0	0	
N V	1	1	1	1	1	0	0	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C						0	0	
N V	1	1	1	1	1	0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C						0	0	
N V	100	100	100	49	100	0	0	
P C						0	0	
P V						0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C						0	0	
N V	300	300	300	180	300	0	0	
P C						0	0	
P V						0	0	
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat						
N C						0	0	
N V	500	500	500	290	500	0	0	
P C						0	0	
P V						0	0	
				120	200	0	0	

For the Gran 101 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N C										0	0
N V		200			200	200		120	200	0	0
P C										0	0
P V										0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N C										0	0
N V		2,000			2,000	2,000		270	800	-1200	60
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		5,027.88			5,027.88	5,027.88		2,097.88	5,027.88	0	0
P C										0	0
P V										0	0
Sub Head :		05	(Assistance for construction of EWS housing by Private Developers								

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers)

N C							0	0
N V	5,000		5,000	5,000			-5000	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	100		100	100			-100	100
P C							0	0
P V							0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C							0	0
N V	22,370	12,672.52	35,042.52	35,042.52	14,361	30,420.06	-4622.46	13.19
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C							0	0
N V	3,535.22		3,535.22	3,535.22	846	3,535.22	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				11,706	24,440.66		+4935.93	25.31



For the Gran **101** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(HSG- Assitance to Municipalities Under Housing for all(60-40 Pa								
N C										0	0
N V		17,500	2,004.73			19,504.73	19,504.73	11,706	24,440.66	+4935.93	25.31
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C										0	0
N V		2,052.62				2,052.62	2,052.62	1,030	2,052.62	0	0
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		<b>04</b>	(HSG- Assitance to Urban/Aria Development Authorities Under Housi								
N C										0	0
N V		7.350				7.350	7.350	6.387	12.669.58	+5319.58	72.22

N V	7,550	7,550	7,550	0,387	12,009.58	+5519.58	72.38
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C						0	0
N V	11.91	11.91	11.91	.59	9.65	-2.26	18.98
P C						0	0
P V						0	0

Sub Head :  (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	25	25	25	2.06	23.53	-1.47	5.88
P C						0	0
P V						0	0

For the Gran **101** For the Month Of: **MAR** Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="101"/> Urban Housing									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	20,001.91	7,143.39		27,145.3	27,145.3	-.23		-27145.3	100
NP-Voted	68406.91	14,677.25		83,084.16	83,084.16	38,812.53		-83084.16	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	20,001.91	7,143.39		27,145.3	27,145.3	-.23		-27145.3	100
<b>Total Voted:</b>									
	68,406.91	14,677.25		83,084.16	83,084.16	38,812.53	82,413.48	-670.68	0.81

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C						0	0
N V	42.02	42.02	42.02	1.52	30.74	-11.28	26.84
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	451.5	451.5	451.5	33.72	405.98	-45.52	10.08
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,700	2,700	2,700	228.45	2,362.61	-337.39	12.5
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	2,209.46	2,209.46	2,209.46	384.09	1,575.7	-633.76	28.68
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	10,620	10,620	10,620	10,342.54	10,461.81	-158.19	1.49
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-80 Liquid Waste Management)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0



Minor Head :	191									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip								
N C									0	0
N V	1		1		1				-1	100
P C									0	0
P V									0	0
Sub Head :	46	(UDP-5-Nirmal Urban)								
N C									0	0
N V	3,444		3,444		3,444		2,374	2,374	-1070	31.07
P C									0	0
P V									0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa								
N C									0	0
N V	15,000		15,000		15,000			7,000	-8000	53.33
P C									0	0
P V									0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya								
N C									0	0
N V	1,88,343.32		1,88,343.32		1,88,343.32		69,809.34	*****	-10581.1	5.62
P C									0	0
P V									0	0
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit								
N C									0	0
N V	1		1		1				-1	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									



For the Gran 102 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		191									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		63	(UDP- Urban Development Mission - smart Cities(60-40 Partially C								
N	C									0	0
N	V	39,500				39,500	39,500		22,050	-17450	44.18
P	C									0	0
P	V									0	0
Sub Head :		65	(UDP-Grant in aid Municipal Corporations for Atal Mission for Rej								
N	C									0	0
N	V	40,245				40,245	40,245		23,929.34	-16315.66	40.54
P	C									0	0
P	V									0	0
Sub Head :		66	(Creation of Wild vally Bio-Diversity park under Urban Developmen								
N	C									0	0
N	V	1				1	1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(UDP 95 allocation of proceeds from entertainment tax to Municip								

Sub Head :	01 (UDP-85-Allocation of receipts from entertainment tax to Municip								
N C							0	0	
N V	1	1	1				-1	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (UDP-86 Niramal Urban)								
N C							0	0	
N V	2,313	2,313	2,313	1,383	1,383		-930	40.21	
P C							0	0	
P V							0	0	
Sub Head :	07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk								
N C							0	0	
N V	1,27,322.01	1,27,322.01	1,27,322.01	50,157.9	94,277.61		-33044.4	25.95	
P C							0	0	
P V							0	0	
Sub Head :	08 (Grant-in-aid to Local Bodies for Election Expenditure)								
N C							0	0	
N V	600	600	600	111.86	1,092.13		+492.13	82.02	
P C							0	0	
P V							0	0	
Sub Head :	10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay								
N C							0	0	
N V	13,500	13,500	13,500		7,653		-5847	43.31	
P C							0	0	
P V							0	0	
Sub Head :	11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc								
N C							0	0	
N V	42,670.65	42,670.65	42,670.65		42,670.65		0	0	
P C							0	0	
P V							0	0	
							0	0	
					3,000		-2000	40	



Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C					0		0	
N V	1	1	1		-1		100	
P C					0		0	
P V					0		0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C					0		0	
N V	1	1	1		-1		100	
P C					0		0	
P V					0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
N C					0		0	
N V	1	1	1		-1		100	
P C					0		0	
P V					0		0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C						
N C					0		0	
N V	20,200	20,200	20,200		-20200		100	
P C					0		0	
P V					0		0	
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo						
N C					0		0	
N V	30,436	30,436	30,436	16,309.16	-14126.84		46.41	
P C					0		0	
P V					0		0	
Minor Head :	193							

For the Gran 102 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N	C									0	0
N	V	580			580	580				-580	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	11,240.79			11,240.79	11,240.79				-11240.79	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N	C									0	0
N	V	5,001			5,001	5,001		2,000	5,500	+499	9.98
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	412.63	16.95	232.69		-179.94	43.61
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	1,200	93.13	817.05		-382.95	31.91
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	5,377.35	2,000	5,377.35		0	0
P C							0	0
P V							0	0



N C						0	0
N V	42,379.15	42,379.15	42,379.15	2,403.97	44,658.15	+2279	5.38
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipallities Professional Tax)

N C						0	0
N V	4,146.31	4,146.31	4,146.31		4,146.31	0	0
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary)

N C						0	0
N V	673.12	673.12	673.12	566.5	900.9	+227.78	33.84
P C						0	0
P V						0	0

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	73,400	73,400	73,400	11,307.91	34,059.58	-39340.42	53.6
P C						0	0
P V						0	0

0 0



For the Gran 102 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		192									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		06	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V								1,658.3	+1658.3	0
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National River Conservation Plan(60-40 Partially Centrally Spon								
N	C									0	0
N	V	20,000			20,000	20,000			2,189.69	-17810.31	89.05
P	C									0	0
P	V									0	0
Major Head :		3475									

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C						0	0
N V	8,000.63		8,000.63	8,000.63	5,166.88	-2833.75	35.42
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60-40 Partially Centra

N C						0	0
N V	1,585.33		1,585.33	1,585.33	2,491.78	5,868.42	+4283.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	966611.4	.03	*****	*****	1,56,842.39	-966611.43	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	9,66,611.4	.03	9,66,611.43	*****	1,56,842.39	8,01,897.15	-164714.28	17.04
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For the Gran 102 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar )								
N	C									0	0
N	V	30,200			30,200	30,200	18,158.13	30,200		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V		3,500		3,500	3,500	3,500	3,500		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	20,000			20,000	20,000		20,000		0	0
P	C									0	0
P	V									0	0
Major Head :		6217									

Major Head : 6211

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C							0	0
N V	10,320.75		10,320.75	10,320.75		10,320.75	0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	60520.75	3,500	64,020.75	64,020.75	21,658.13		-64020.75	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	60,520.75	3,500	64,020.75	64,020.75	21,658.13	64,020.75	0	0

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For the Gran

102

For the Month Of:

MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 103 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		103	Compensation, Assignment and Tax Collection Charges								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transfer to Education Cess Fund)								
N C		3,000				3,000	3,000	3,000	3,000	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Local Bodies for Primary Education for Education C								
N C										0	0
N V		22,075	4,905			26,980	26,980	4,905	26,980	0	0
P C										0	0
P V										0	0
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C							0	0
N V	500		500	500	80	500	0	0
P C							0	0
P V							0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C							0	0
N V	320		320	320		320	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	3,000		3,000	3,000	3,000		-3000	100
NP-Voted	22895	4,905	27,800	27,800	4,985		-27800	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	3,000		3,000	3,000	3,000	3,000	0	0
<b>Total Voted:</b>	22,895	4,905	27,800	27,800	4,985	27,800	0	0

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For the Gran 103 For the Month Of: MAR Financial Year: 2020 - 2021

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **104** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>104</b>	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Enquiry Commission)								
N C										0	0
N V			21.65			21.65	21.65	11.37	11.37	-10.28	47.48
P C										0	0
P V										0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Urban Community Development Project)								
N C										0	0
N V			44.4			44.4	44.4	7.62	40.91	-3.49	7.86
P C										0	0
P V										0	0
<b>Totals :</b>											

NP-Charged								0	0
NP-Voted	44.4	21.65	66.05	66.05	18.99			-66.05	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	44.4	21.65	66.05	66.05	18.99		52.28	-13.77	20.85

For the Gran 104 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1			1		1			-1	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1			1		1			-1	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran **105** For the Month Of: **MAR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>105</b>	Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Women and Child Development Department)								
N	C									0	0
N	V	556.96			556.96	556.96	26.27	347.59	-209.37		37.59
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	15	1.68	3.18	-11.82		78.8
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		571.96			571.96	571.96	27.95		-571.96		100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

571.96

571.96

571.96

27.95

350.77

-221.19

38.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C						0	0
N V	1,027.26	1,027.26	1,027.26	154.06	400.29	-626.97	61.03
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	1,244.6	118.37	926.22	-318.38	25.58
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	16.15	16.15	16.15	2	2.9	-13.25	82.04
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	129.77	21.7	59.17	-70.6	54.4
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				116.44	387.06	-35.05	8.3







Sub Head :	40	(Police Station Based Support Centre)						0	0
N C							0	0	
N V	412.64	412.64	412.64	19.91	213.36	-199.28	48.29		
P C						0	0		
P V						0	0		
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)						0	0
N C							0	0	
N V	32.61	32.61	32.61	6.76	6.76	-25.85	79.27		
P C						0	0		
P V						0	0		
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac						0	0
N C							0	0	
N V	34.08	34.08	34.08	6.8	6.8	-27.28	80.05		
P C						0	0		
P V						0	0		
Sub Head :	43	(Preventive rescue Home(NGO))						0	0
N C							0	0	
N V	1	1	1			-1	100		
P C						0	0		
P V						0	0		
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)						0	0
N C							0	0	
N V	1,150.86	1,150.86	1,150.86		811.43	-339.43	29.49		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil							
N C						0		0	
N V	63		63		63	-63		100	
P C						0		0	
P V						0		0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso							
N C						0		0	
N V	134.96		134.96		134.96	-134.96		100	
P C						0		0	
P V						0		0	
Major Head :	2236								
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel							
N C						0		0	
N V	26,990.03	6,534.32	33,524.35	33,524.35	6,173.35	36,408.82	+2884.47	8.6	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S							
N C						0		0	
N V	15,869.32		15,869.32		15,869.32	640.92	7,675.94	-8193.38	
P C						0		0	
P V						0		0	
Minor Head :	800								



For the Gran 106 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>										
Major Head :	2236									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>12</b>	(NTR-11 Mata Yashoda Award Plan)								
N C									0	0
N V	214.44			214.44	214.44	17.69	364.04	+149.6		69.76
P C								0		0
P V								0		0
Sub Head :	<b>13</b>	(NTR-12 Strengthening of ICDS Services )								
N C									0	0
N V	1,934.15			1,934.15	1,934.15	11.62	1,434.92	-499.23		25.81
P C								0		0
P V								0		0
Sub Head :	<b>16</b>	(NTR-19 Poshan Survey and Servalance System)								
N C									0	0
N V	200			200	200			-200		100
P C								0		0
P V								0		0
Sub Head :	<b>18</b>	(NTR-21 Biometric Infrastructure)								
N C									0	0
N V	1,023.76			1,023.76	1,023.76	111.19	251.02	-772.74		75.48
P C								0		0
P V								0		0

Sub Head : 19 (Mission Balam Sukham-ICDS Mission)

N C							0	0
N V	8,578.83		8,578.83	8,578.83	1,992.46	3,205.23	-5373.6	62.64
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (strengthening of Nutrition programme in Urban areas(Finance Comm

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C							0	0
N V	55,108.75		55,108.75	55,108.75	15,541.83	53,194.46	-1914.29	3.47
P C							0	0
P V							0	0

Sub Head : 02 (NTR-2 Integreted child Development Scheme(50-50 Partially Centr

N C							0	0
N V	52,111.25	30,811.32	82,922.57	82,922.57	29,948.26	82,846.34	-76.23	0.09
P C							0	0
P V							0	0

Sub Head : 03 (Integrated Child Development Scheme Training Programme (UDISHA P

N C							0	0
N V	111		111	111			-111	100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: MAR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09				14,037.09	14,037.09	91.93	18,068.72	+4031.63	28.72
P	C									0	0
P	V									0	0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17				2,622.17	2,622.17	47.18	2,207.99	-414.18	15.8
P	C									0	0
P	V									0	0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82				2,085.82	2,085.82		441.76	-1644.06	78.82
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		85				85	85	15		-85	100
NP-Voted		224675.17	98,065.11			*****	*****	68,909.28		-322740.28	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

85

85

85

15

75

-10

11.76

**Total Voted:**

\*\*\*\*\*

98,065.11

3,22,740.28

\*\*\*\*\*

68,909.28

3,15,458.52

-7281.76

2.26

For the Gran 106 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V	181				181	181			-181	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V	330				330	330	35	323.58	-6.42	1.95
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C							0	0
N V	7,500		7,500	7,500			-7500	100
P C							0	0
P V							0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C							0	0
N V	1,294.59		1,294.59	1,294.59	338.4	618.22	-676.37	52.25
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5		.5	.5			-.5	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C							0	0
N V	.1		.1	.1			-.1	100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	9,306.19	373.4		-9306.19	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	9,306.19			9,306.19	9,306.19	373.4	941.8	-8364.39	89.88

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 107 For the Month Of: MAR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	107	Climate Change Department							
<b>Revenue Section</b>									
Major Head :	3451								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Climate Change Department)							
N C								0	0
N V	125.75			125.75	125.75	7.1	79.93	-45.82	36.44
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	125.75			125.75	125.75	7.1		-125.75	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	125.75			125.75	125.75	7.1	79.93	-45.82	36.44

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C					0	0
N V	500	500	500	407	-93	18.6
P C					0	0
P V					0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C					0	0
N V	1,000	1,000	1,000	698	-302	30.2
P C					0	0
P V					0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C					0	0
N V	90,385.12	90,385.12	90,385.12	56,909.29	-33475.83	37.04
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	95182.12	95,182.12	95,182.12		-95182.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	95,182.12	95,182.12	95,182.12	60,719.29	-34462.83	36.21
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For the Gran      108      For the Month Of:      MAR      Financial Year: 2020 - 2021

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

WARNING SLIP FOR THE MONTH OF: MARCH -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0002	2401	00	105	01 Distribution of Ammonium Sulphate and other Fertilizers	V	N	13771	14109	338
0002	2401	00	105 P	40 Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centrally Sponsored Scheme)	V	N	1500	34562	33062
0002	2401	00	107	14 Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	V	N	100	50000	49900
0002	2401	00	109	06 Establishment of Information and communication Technology at SAMETI	V	N	532265	734832	202567
0002	2401	00	110	06 Farmers Accidental death/Permanent disability insurance Scheme	V	N	620000	685000	65000
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	1	9516500	9516499
0002	2401	00	114 P	01 AGR-6 Oil seeds (ISOPOM) Development(60-40 Centrally Sponsored Scheme)	V	N	361090	555965	194875
0002	2401	00	119 P	53 Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	V	N	1	115000	114999
0002	2401	00	195	02 AGR-13 Financial Assistance to Agro industries	V	N	436096	1900000	1463904
0002	2401	00	195	04 PM Formalization of Micro Food Processing Enterprises (PMFME)	V	N	1	0	1
0002	2415	01	004	02 AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	V	N	1419208	1465679	46471
0002	2415	01	277	02 AER-1 Grant-in-aid to the Gujarat Agricultural Universities	V	N	4770344	5248301	477957
0002	2415	03	004	01 Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	V	N	23035	28128	5093
0002	2415	03	004	03 Strengthening Research in Veterinary Science and Animal Husbandry.	V	N	4679	5289	610

WARNING SLIP FOR THE MONTH OF: MARCH -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0002 2415 03 277	01	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	V N	218584	246262	27678
0002 2415 05 277	01	Establishment of the college of Fisheries in Gujarat Agricultural Universities	V N	20355	24525	4170
0003 2402 00 101	01	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	V N	230984	236902	5918
0004 2403 00 001	01	ANH-1 Directorate of Animal Husbandry and its expansion	C N	331600	69725	401325
0004 2403 00 102	06	ANH-7 Upgradation and Conservation of Livestock	V N	98215	116138	17923
0004 2403 00 102	11	ANH-14 Gauseva and Gaucher Development Programmes	V N	1330559	2261619	931060
0004 2403 00 113 C	02	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	V N	1	100000	99999
0005 2425 00 107	18	COP-34 Financial assistance to farmer for subvention of interest	V N	10511304	11300000	1811304
0005 2425 00 107	26	Assistance for payment of interest on Loans under Atmanirbhar Gujarat Sahay Yojana	V N	1200000	1142006	2342006
0005 2425 00 107	27	Assistance for payment of interest on Loans under Atmanirbhar Gujarat Sahay Yojana-2	V N	580000	579900	1159900
0005 2425 00 108	21	MNR-10 Lift Irrigation Scheme	V N	800	906	106
0005 2425 00 108	36	COP. Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	V N	19000	28042	9042
0005 2425 00 108	37	Assistance to Co-operative Milk Unions for Export of Skimmed Milk Powder by State Government	V N	510000	496689	1006689
0005 4425 00 195	01	COP-2 Apex and District Co-operative Bank	V N	60846	0	60646
0005 4435 01 101	02	WRH-3 Modernisation Of Agricultural Marketing	V N	49900	46800	15498
0005 6425 00 108	33	COP. Liquidity Support Loan to Sugar Co-operatives	V N	250000	250000	500000
0006 2405 00 101	02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	V N	97500	279629	182129
0009 2049 60 701	01	Payment of Decretal Amount	C N	83404	83404	166608

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0009 2071 01 101	01 Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	37000000	48902689	35502689
0009 2071 01 104	01 Gratuties to Primary Panchayats Teachers	V N	7000000	9280246	5720246
0009 2071 01 105	01 Family Pension to Primary Panchayat Teachers	V N	3680000	4012308	332308
0009 2202 01 106	01 Practicing Schools	V N	34057	35122	1065
0009 2202 01 106	06 Maintanance Grant for Primary Education	V N	131179079	133136994	4316073
0009 2202 01 107	01 Training	V N	204958	274743	69785
0009 2202 02 105	03 Grants to Non Government Secondary Teachers Colleges.	V N	6522	11325	4803
0009 2202 02 110	01 EDN-18 Regulated growth of Non-Government Secondary Schools	V N	2846290	5431216	2584926
0009 2202 03 001	04 Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	131502	202175	70673
0009 2202 03 102	04 EDN-34 Grants to Universities	V N	4295611	4595630	300019
0009 2202 03 102	08 EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	V N	55000	65500	10500
0009 2202 03 102	10 EDN- 40 Opening of Sanskrit University	V N	52500	65218	12718
0009 2202 03 102	12 EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	V N	55000	71546	16546
0009 2202 03 102	13 EDN-(127) Gujarat Teacher`s Education University, Gandhinagar	V N	55000	58300	3300
0009 2202 03 104	04 Facilities of Education for additional Students in Colleges	V N	7033484	12625330	5591846
0009 2202 03 104	07 EDN-39 Group insurance Scheme for the students of Higher and Technical Education	V N	12000	22000	10000
0009 2202 03 107	01 Mukhyamantri Yuva Swavlamban Yojana	V N	2550000	2820000	270000
0009 2202 05 103	01 EDN-94 Development of Sanskrit Pathshalas.	V N	121972	165827	43855
0009 2202 80 800	12 Miscellaneous Grants (To Directorate of Primary Education for Promotion of Education)	V N	1875	2722	847
0009 2202 80 800	13 Miscellaneous Grants (Commissionerate of Higher Education)	V N	21709	30333	8624
0009 2203 00 001	02 TED-14 Strengthening of Administrarive set up of Technical Examination Board.	V N	3930	6050	2120



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0009 2203 00 105	01	TED-3 Development of Government Polytechnics and Girls Polytechnics	V N	3038100	3575329	537229
0009 2203 00 112	06	TED-18 Post-Graduate Courses. (Master Courses in Computer Application )	V N	1978	2297	319
0009 2236 02 102 P	01	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)	V N	4974440	6379312	1404872
0009 4202 01 201 P	12	Construction, Upgradation, Modernisation of GCERT and all DIETs by SSA under samagra shikhsha	V N	42000	137390	95390
0010 2235 60 104	01	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	V N	5500	6000	500
0010 7615 00 200	01	House Building Advances	V N	450000	451431	1431
0013 2801 80 101	01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	V N	11000000	11916700	916700
0013 2801 80 101	06	Assistance to Gujarat Urja Vikas Nigam Limited for relief given under the Gujarat Atmanirbhar Package	V N	3595100	3585100	7180200
0013 2801 80 101	07	Assistance to Torrent Power Limited for relief given under the Gujarat Atmanirbhar Package	V N	817800	807800	1625600
0013 2801 80 190	04	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GERC Agricultural Tariff	V N	18514500	18847000	332500
0013 2810 00 102	03	Grid Connected Solar Microgrid for Agriculture pump sets	V N	1873001	2001400	2282801
0013 2810 00 102	05	Assistance for Solar project of Modhera Sun Temple and Town Project	V N	150300	375000	224700
0013 4801 05 190	01	PWR-43 Share Capital contribution to GUVNL	V N	2750000	4285400	1535400
0013 4801 05 190	06	PWR-45 Share Capital to GUVNL For Sagar Khedu Sarvangi Vikas Yojana	V N	3600000	3820000	220000
0013 4801 05 190	15	Share Capital Contribution to GUVNL for shifting/replacement of Poles and Distribution Lines in the area of Muncipal Corporation and Nagarpalikas	V N	840000	889998	49998

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0013 6801 00 205	01	Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	V N	2000000	3500000	1500000
0016 2043 00 001	01	Commissioner of State Tax	V N	294322	407877	113555
0017 2054 00 095	01	GES-1 Directorate	C N	0	3	3
0018 2071 01 101	01	Superannuation and Retirement Allowances	C N	0	910	910
0018 2071 01 105	01	Family Pension.	V N	16045086	16731386	4776472
0018 2071 01 117	01	State Government`s Contribution under Defined Contribution Pension Scheme Tier - I	V N	8700000	9697950	997950
0019 2235 60 200	01	Exgratia payment to families of Government Servants who died while in Service	C N	0	3	3
0020 2049 01 101	17	Loans raised on or after November-2017 during the Financial Year 2017-18	C N	11858800	11858800	
0020 2049 01 101	18	Loans raised during the Financial Year 2018-19	C N	30679245	30679246	1
0020 2049 01 101	19	Loans to be raised during the Financial Year 2020-21	C N	2	2512000	2512002
0020 2049 01 101	19	Loans to be raised on or after April 2020 during the Financial Year 2020-21	C N	1	1434000	1434001
0020 2049 01 101	20	Loans to be raised during the Financial Year 2020-21	C N	1	654000	654001
0020 2049 01 101	20	Loans to be raised on or after April 2020 during the Financial Year 2020-21	C N	5241762	5960320	718582
0020 2049 01 101	78	8.15 % Gujarat State Development Loan, 2020.	C N	305625	305625	
0020 2049 01 101	81	8.35 % Gujarat State Development Loan, 2020.	C N	835000	835000	
0020 2049 01 101	83	8.51% Gujarat State Development Loan, 2020	C N	851000	851000	
0020 2049 01 101	88	8.51% Gujarat State Development Loan, 2021	C N	851000	851000	
0020 2049 01 101	89	8.46% Gujarat State Development Loan, 2021	C N	634500	634500	
0020 2049 01 101	90	8.36% Gujarat State Development Loan, 2021	C N	662530	662530	
0020 2049 01 101	93	8.59% Gujarat State Development Loan, July-2021	C N	859000	859000	
0020 2049 01 101	94	8.53% Gujarat State Development Loan, 2021	C N	853000	853000	

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0020 2049 01 101	95	8.59% Gujarat State Development Loan, August-2021	C N	859000	859000	
0020 2049 01 101	97	8.65% Gujarat State Development Loan, 2021	C N	865000	865000	
0020 2049 01 101	99	Loans to be raised on or after November-2011	C N	82277896	87557897	5280001
0020 2049 01 123	01	Interest on Account of Special Securities received form National Small Saving Fund	C N	34471158	34471160	2
0020 2049 01 305	01	Charges Payble to Reserve Bank of India for Management of Debt	C N	431182	443178	11996
0020 2049 01 305	02	Expenditure connected with issue of New Loans	C N	50700	53664	2964
0020 2049 03 108	03	Interest on Balance of Insurance Fund	C N	130000	176204	46204
0020 2049 03 117	01	Interest on Defined contribution Pension Scheme Tier-I	C N	10000	13000	3000
0020 2049 04 101	01	Block Loans	C N	1608959	1869720	260761
0020 2049 04 104	03	Modernisation of Police Force	C N	27530	27530	
0020 6003 00 101	04	(1) Repayment of Gujarat State Development old loan	C N	0	0	
0020 6004 01 101	01	Loans to Cover gap in Resources	C N	0	2	2
0020 6004 01 102	01	Share of Small Savings Collection	C N	0	27585	27585
0020 6004 01 800	01	Modernisation of Police Force	C N	34152	34152	
0020 6004 02 101	01	Block Loans	C N	2857581	2874491	708544
0020 6004 02 104	01	1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission.	C N	0	28348	28348
0020 6004 04 800	04	Transmission and Distribution	C N	0	1600	1600
0020 6004 04 800	05	Roads and Bridges- Roads of Inter State Importance	C N	0	242	242
0020 6004 07 102	01	National Loan Scholarship Scheme	C N	0	25248	25248
0020 6004 09 101	03	Back to Back loans to States in lieu of GST Compensation shorfall	C N	1	0	1
0020 6004 09 101	04	Scheme for special assistant as loan to states.	C N	1	0	1
0022 3456 00 104 C	01	Consumer awareness programme	V N	5000	221	5221
0022 3456 00 190	02	Losses on Sale of edible oil through Fair Price Shops.	V N	330000	352456	22456
0022 3456 00 190	06	State Consumer Welfare Fund	V N	12600	25100	12500

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0022 3456 00 190	08	Food Help Line	V N	1800	130098	128298
0022 3456 00 190	09	Distribution of Iodised salt to BPL & AAY Family	V N	90675	221003	130328
0022 3456 00 190	13	Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(AAY) family	V N	1244502	2128176	883674
0022 3456 00 190	18	Food Security (100% State Share)	V N	4577254	4871774	7089028
0022 3456 00 800	04	Testing Fee for various petroleum Products	V N	900	2492	1592
0023 2408 01 001	01	Fair Price shops Scheme Directorate of Food	V N	9332	12088	2756
0023 2408 01 004	05	PDS-15 Publicity Campaign for Food fortification and FPS Model Centre.	V N	21643	54915	46558
0023 2408 01 004	08	Reimbursement of Loss To GSCSC in Procurement Operation	V N	15000	40741	25741
0023 2408 01 004 P	10	Fortification of Rice and its Distribution under public Distribution System (75-25) ( Central/State)	V N	10031	6651	16682
0023 2408 01 101	04	Price Support and Fair Price Shop	V N	7011220	7010417	13981637
0026 2049 60 701	01	Payment of Decretal amount	V N	0	12	12
0026 2406 02 110 P	17	Action Plan for Conservation and Management of Coral Reef in Gulf of Kutchh and Khambhat(60-40 Partially Centrally Sponsored Scheme)	V N	22000	31203	9203
0027 2215 02 106	01	EPC-10 Strenthening of Gujarat Pollution Control Board	V N	676	5056	4380
0029 2012 03 103	05	Salaries of upkeep of Garden of Raj-Bhavan	C N	2290	2405	115
0031 2015 00 101	01	State Election Commission	V N	129394	140860	11466
0031 2015 00 105	01	Charges for Conduct of election to Parliament	V N	21248	44279	65479
0031 2015 00 106	01	Chages for Conduct of election to State Legislative Assembly	V N	193076	188350	376426
0031 2015 00 108	01	Issue of Identity Cards to Voters	V N	17055	21078	4023
0031 4070 00 101	01	Construction of EVM & VVPAT warehouses	V N	15400	8934	24332
0033 2014 00 116	04	Gujarat Civil Services Tribunal	V N	22081	22470	389
0033 2052 00 090	05	TDP-5 Non-Resident Indians	V N	45726	49154	3428
0033 2052 00 090	13	Celebration of Festivals	V N	50000	73191	23191

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0035 2062 00 103	01	Expenditure of LOKAYUKTA	V N	0	1462	1462
0035 4515 00 102	05	DDP - Developing Taluka Scheme	V N	404000	413334	9334
0039 2210 01 110	03	Grants of Hospitals and Dispensaries	V N	378259	518347	140088
0039 2210 01 110	05	HLT-19 Gujarat Cancer and Research Society	V N	987936	1037936	50000
0039 2210 01 110	11	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	V N	1262920	1376315	113395
0039 2210 01 110	12	HLT-7 Medical College & Hospital, Ahmedabad	V N	928065	1010351	82286
0039 2210 01 110	14	HLT-55 G.G Hospital, Jamnagar	V N	700248	719702	19454
0039 2210 01 110	16	HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedabad (DMER)	V N	90542	92236	1694
0039 2210 01 110	17	HLT-58 Gujarat Kidney Institute & Research Centre	V N	524761	564118	39357
0039 2210 01 110	20	HLT-60 Institute of Cardiology and Research Centre	V N	1889794	1939794	50000
0039 2210 01 110	22	HLT-61 Sir. T. General Hospital, Bhavnagar	V N	656866	692480	35614
0039 2210 02 101	01	HLT-20-Directorate of Ayurved	V N	82649	87544	4895
0039 2210 02 101	02	Medical Relief -Hospitals & Dispensaries	V N	219327	294572	75245
0039 2210 02 200	01	Establishment of Indigeneous System of Medicine Pharmacies	V N	20864	47695	26831
0039 2210 02 200	02	Upgrading the development of post Graduate in ISM	V N	21747	22108	361
0039 2210 03 103	01	HLT-34 Primary Health Centres	V N	4942289	5084387	142098
0039 2210 05 101	02	Research-Expansion of Ayurvedic Research Ward in Civil Hospital Ahmedabad	V N	4396	4708	312
0039 2210 05 105	02	HLT-13 Expansion of Dental College and Hospital, Ahmedabad	V N	297334	303987	6653
0039 2210 05 105	06	HLT-42 Medical Records Organisation	V N	0	1	1
0039 2210 06 001	01	HLT-1 Direc of Hlth (Health)	V N	0	30	30
0039 2210 06 001	04	Establishment of Audit and inspection	V N	14076	14346	270
0039 2210 06 003	03	HLT-15 Multipurpose works Schemes	V N	659600	679600	20000
0039 2210 06 101	03	HLT-29 Epidemic diseases	V N	5899003	6050027	11583736
0039 2210 06 101	07	HLT-26 National Malaria Eradication Programme	V N	1230850	1347561	116711
0039 2210 06 101 P	24	National Health Mission(60-40	V N	9928033	12043451	2115418

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					Partially Centrally Sponsored Scheme)						
0039	2210	06	104	P	06	Strengthening of State Drugs Regulatory System(60-40 Partially Centrally Sponsored Scheme)	V	N	1	154016	154017
0039	2210	06	104	P	07	Strengthening of State Drugs Laboratory System(60-40 Partially Centrally Sponsored Scheme)	V	N	1	5333	5334
0039	4210	01	110	P	44	To increase UG Seats(MBBS) in Medical collages under Medical Education(60-40 Partially Centrally Sponsored Scheme)	V	N	1730000	2421000	691000
0039	4210	01	110	P	45	Provision for increase PG seats in Medical collages under Medical Education(60-40 Partially Centrally Sponsored Scheme)	V	N	254156	541129	286973
0039	4210	04	200	P	43	Strengthening Drugs enforcement Infrastructure facilities(60-40 Partially Centrally Sponsored Scheme)	V	N	1	150878	150879
0040	2211	00	103		06	HLT-129 Arogya Suraksha Yojana	V	N	7944716	7996274	51558
0040	2211	00	103	P	03	HLT-69 Reproductive & Child Health (60-40 Partially Centrally Sponsored Scheme)	V	N	2424000	2532347	108347
0042	2052	00	092		01	Members of Statutory Functionary and Other Committee / Boards	V	N	3500	8440	4940
0042	2053	00	093		01	Office of the District Magistrate Vadodara and Surat	V	N	4476	5800	1324
0043	2055	00	001		02	Special Investigation Team	V	N	2946	6761	3815
0043	2055	00	003		01	MEP-13 Police Training Schools	V	N	474913	525222	50309
0043	2055	00	101		01	Criminal investigation Department.	V	N	682176	726893	44717
0043	2055	00	109		11	MEP-5 Establishment for Redressal of the Grivances of Scheduled cast and Scheduled Tribe	V	N	54139	68993	14854
0043	2055	00	109		12	MEP-4 Establisment for Costal Security	V	N	330000	383180	53180
0043	2055	00	109		13	State Level Festivals and Occasions	V	N	220000	241638	21638
0043	2055	00	115	C	06	Cyber Crime Prevention Against Women and Children	V	N	1	387	388

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0043	2055	00	115	P	01	MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)	V N	366300	621518	255218
0045	2039	00	001		02	MEP-33 District offices	V N	153070	156864	3794
0046	2049	60	701		02	Payment of Decretal Amount	C N	1	255	254
0046	2070	00	105		01	Special Commission of inquiry	V N	1	2342	2341
0046	2070	00	106		02	Gram Rakshak Dal	V N	2794822	2473512	2839970
0046	2070	00	107	P	01	MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme)	V N	3069407	2969986	2057727
0046	2235	02	103	P	02	Nirbhaya Fund -Implementation of Safe City Project for Safety of Women(60-40 Partially Centrally Sponsored Scheme)	V N	1339837	1420297	1505334
0048	2071	01	108		01	Contribution towards employees Provident Funds Scheme for Presses	V N	2340	2794	454
0049	2425	00	108		02	IND-22 Industrial to Co- operative Financial Assistance to Co-operative package scheme.	V N	30000	55689	25689
0049	2851	00	102		15	IND-7 Infrastructure facility and development of salt industry	V N	150000	230000	80000
0049	2851	00	102		16	IND-1 Financial Assitance to industries	V N	17598627	23648866	12247493
0049	2851	00	102	P	20	Micro Small Enterprise - Cluster Development Programme	V N	118689	63831	182520
0049	2851	00	105		01	IND-21 Gujarat State Khadi and Village Industries Board	V N	353712	374108	20396
0049	2851	00	105		02	To Provide employment through Amber Charkha/Looms	V N	6000	8500	2500
0049	2852	80	003		03	Gujarat Industrial Research and Development Agency	V N	8440	14750	6310
0049	2852	80	800		26	IND-9 Development of Textile Industry	V N	16230000	17050000	13280000
0049	2852	80	800		35	IND-Assistance for Labour Intensive Industries	V N	110000	200000	90000
0049	4875	60	190		01	Share Capital for Gandhinagar Railway and Urban Development Company Limited	V N	2102668	2482683	380015
0052	2049	60	701		01	Payment of decreatal amount	C N	234	233	347
0052	5053	60	101		01	CVL-7 Devlopment of Air ports, Air Strips and other Infrastructure facilities including hangers etc	V N	260200	349050	88850
0054	2220	01	001		02	PUB(1) Utilisation of Publicity	V N	928954	973047	44093

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		Media							
0060	2014 00 105	03	Process Serving Establishment.	V N	519585	541186	21601		
0060	2014 00 105 C	04	Ahmedabad City Civil and Sessions Courts.(Centrally Sponsered Scheme)	V N	0	191851	191851		
0060	2014 00 108	01	Judicial Megistrates.	V N	337921	340758	2837		
0061	2230 01 101	02	LBR-8 Labour Courts Arbitration	V N	197781	214019	16238		
0061	2250 00 102	04	Gujarat State Waqf Tribunal	V N	6000	6361	361		
0062	2052 00 090	03	State Law Commission	V N	6231	7478	1247		
0065	4700 34 001	01	Direction and Administration	V N	333033	338281	5248		
0066	2700 01 101	02	Other Maintenance Expenditure	V N	8500	9698	1198		
0066	2700 02 101	01	Work Charged Establishment	C N	1868	0	1868		
0066	2700 02 101	02	Other Maintenance Expenditure	V N	15000	18500	3500		
0066	2700 03 101	02	Other Maintenance Expenditure	V N	4000	4223	223		
0066	2700 04 101	02	Other Maintenance Expenditure	V N	35000	55000	20000		
0066	2700 05 101	01	Work Charged Establishment	C N	2975	2975	5950		
0066	2700 05 101	02	Other Maintenance Expenditure	V N	110000	143594	33594		
0066	2700 06 101	02	Other Maintenance Expenditure	V N	60000	90000	30000		
0066	2700 08 101	01	Work Charged Establishment	C N	3123	0	3123		
0066	2700 09 101	02	Other Maintenance Expenditure	V N	5500	6500	1000		
0066	2700 10 101	02	Other Maintenance Expenditure	V N	41000	41050	50		
0066	2700 11 101	01	Work Charged Establishment	C N	1038	1038	2076		
0066	2700 17 101	01	Work Charged Establishment	V N	10500	23248	12748		
0066	2700 18 101	01	Work Charged Establishment	V N	9000	14249	5249		
0066	2700 19 101	01	Work Charged Establishment	V N	12000	13407	1407		
0066	2701 80 800	84	IRG-141 Maintenance and Repairs	C N	12047	300	12347		
0066	2702 03 101 P	11	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	C N	751	0	751		
0066	2702 03 102	84	MNR-245 Maintance and Repairs	V N	4194000	4341816	147816		
0066	4700 15 800	80	Other Expenditure	V N	215232	231598	16366		
0066	4701 40 800	80	Other Expenditure	V N	3000	5200	2200		
0066	4701 41 800	80	Other Expenditure	V N	1232858	1338066	105208		
0066	4701 67 800	41	Dam and Appurtenant works	V N	8000	25723	17723		
0066	4701 72 800	80	Other Expenditure	V N	100658	214303	113645		
0066	4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	C N	1200000	1196038	396038		



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0066 4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	5617	5617
0066 4701 80 800	02	Payment of compensation of land acquisition Under Section 28-A	C N	0	215	215
0066 4701 82 800	80	Other Expenditure	V N	1	0	1
0066 4702 00 101	03	Construction of Barrage on River Narmada Near village Bhadbhut	V N	3500000	3678544	178544
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50-50 Partially Central Sponsored Scheme)	V N	5100000	12718940	7618940
0068 2049 60 701	01	Payments of Decretal Amount	C N	3400000	3340837	2740837
0070 2515 00 101	01	Assistance to Panchayati Raj Institution for Recurring Expenditure on personel retained on National Extension Services pattern	V N	1078140	1465562	387422
0070 2515 00 101	03	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	V N	2565941	3860886	1294945
0070 2515 00 101	05	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	V N	33752	69200	35448
0070 2515 00 101	12	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	V N	0	103572	103572
0070 2515 00 800	01	CDP-11 Panchayats Elections	V N	733114	1186890	453776
0070 2515 00 800 C	11	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	V N	22898250	24181005	6056837
0071 2216 03 103	05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	V N	126115	135086	8971
0071 2501 06 001	01	Strengthening of Block Level Administration	V N	387231	400000	12769
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	5950000	10126045	4176045

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0073 2071 01 104	01	Gratuities to Panchayat Employees	V N	1150000	1426875	276875
0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	1390000	1933899	543899
0074 3055 00 800	04	Other Expenditure	V N	2300	2317	17
0077 2029 00 001	03	Chief Town Planner Land Acquisition	V N	4016	4310	294
0077 2029 00 102	04	Resurvey and Revision Survey of the village of the State	V N	8391	8662	271
0077 2029 00 102	06	LND - 4 Introduction of village site survey in the villages within pariphary of 5/1 kms. in 6 cities under Urban Land Celling Act, 1976.	V N	3180	3276	96
0077 2029 00 103	06	Integrated Land Management System	V N	100	874	774
0077 2030 01 101	01	Stamps supplied from Central Stamps Stores.	V N	36000	51226	15226
0079 2245 01 104	03	Subsidy to farmers to provide seeds and fertilizer in scarcity area	V N	1	1677	1676
0079 2245 02 101	02	Setting up of Relief Camps Sheds	V N	1000	313031	312031
0079 2245 02 112	01	Transport charges on account of rescue operations	V N	10000	72485	62485
0079 2245 02 282	01	Supply of Medicines drugs disinfectant	V N	1	106142	106141
0079 2245 02 282	03	Provision of medicines disinfectants insecticides for prevention of outbreak epidemics.	V N	1	1438666	1438665
0079 2245 02 282	04	Replacement of damaged medical equipments and lost medicines of Government Hospitals Health centre.	V N	1	20000	19999
0079 2245 02 282	05	Operation cost of Ambulance-service mobile medical term, temporary disensaries, fielded sanitary angenerating devices, essehtial medicines and memnestquip medical.	V N	1	327136	327135
0079 2245 02 800	02	Repairs /Restoration to other public properties	V N	100000	496889	396889
0079 2245 02 800	06	Assistance to small farmers/marginal farmers	V N	18425549	20397225	31683476
0079 2245 80 102	01	Assistance to Disaster Management Authority	V N	30000	33000	3000

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0079 2245 80 800	03	Relief Establishment (Flood)	V N	190000	200152	10152
0079 4250 00 101	01	UDP-42 Assistance to Disaster Management authority	V N	1638150	1634540	1812986
0079 4250 00 101 P	13	National Cyclone Risk Mitigation Project(NCRMP)(75-25 Centrally Sponsored Scheme)	V N	900000	902000	2000
0080 2575 01 253	01	Collector	V N	72775	76187	3412
0080 2575 01 282	01	Auxiliary Nurses and Midwife Training Centre	V N	839	1031	192
0080 2575 01 291	02	District Registrar of Co-operative Societies	V N	2809	3004	195
0080 2575 01 295	01	Maintanance of Scheduled Tribes Hostels	V N	862	1063	201
0080 2575 01 310	03	Veterinary Aid Centres	V N	3297	3925	628
0080 2575 01 313	04	Labour Charges for Sawing Trees.	V N	31500	35999	4499
0084 2059 01 053	03	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Cumpus	V N	300000	395022	95022
0084 2406 02 112	01	Park and Gardens Organisation	V N	172093	184127	12034
0084 4059 01 051	42	Roads And Building Department Office Building	C N	2145	2145	4290
0084 4059 60 051	01	HSG-12C Guest house and Rest house.etc Buildings	C N	255	0	255
0084 4202 04 104	42	EDN-103 Buildings	V N	49300	89900	40600
0084 4202 04 105	42	EDN-104 Buildings	V N	3500	17030	13530
0084 4202 04 106	42	EDN-105 Buildings	V N	11542	36361	24819
0084 4202 04 800	42	EDN-106 Buildings	V N	5100	8870	3770
0084 4403 00 103	42	Buildings	V N	21443	29932	8489
0085 2216 05 053	02	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	V N	123289	114069	37358
0085 2216 80 800	01	Maintenance and Repairs to Residential Buildings	V N	1565000	1293065	718065
0085 2216 80 800	02	Furnishings	V N	6000	7695	1695
0085 4216 01 106	02	Construction of Residential Building for R And B Department	C N	275	0	275
0085 4216 01 700	21	Construction of Education Building for Education Department	V N	1000	1481	481
0086 3054 04 337 P	11	RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme)	C N	108000	108632	124632
0086 3054 04 338 P	01	Rural Roads(60-40 Centrally	V N	1000100	1328150	328050

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Sponsored Scheme)						
0086	3054	80	799	01	Stock	V N 110000 127868 17868
0086	3054	80	800	01	Roads and Bridges	V N 7500 23978 16478
0086	5054	01	337	11	RBD-1 Original works	C N 35000 28512 53512
0086	5054	03	337	11	RBD-2(a) Original Works	C N 120000 112501 32501
0086	5054	03	337	11	RBD-2(a) Original Works	V N 34339449 34242333 24536884
0086	5054	03	337	14	World Bank	V N 6445928 6619174 6982902
0086	5054	03	337	17	Pravashi Patha	V N 1000000 1767093 767093
0086	5054	03	337	C 15	Central Road Fund	V N 6850000 6848994 9698994
0087	4217	01	051	03	UDP-28 Roads and Bridges	V N 85000 237303 152303
0088	2049	60	701	01	Miscellaneous Payment	C N 550000 547641 97641
0088	2070	00	115	12	Expenditure on out-sourcing and up-keeping of State Guest Houses	V N 170046 154842 94888
0088	5053	02	102	01	Development of Airport	V N 800 3135 2335
0088	5053	60	101	01	Development of Air Strip	V N 30000 32500 2500
0088	7610	00	202	01	Advance for purchase of Motor Conveyances	V N 250 1000 750
0089	2052	00	090	10	Directorate of Information and Communication Technology and E-Governance	V N 62160 74692 12532
0089	2052	00	090	12	Gujarat Fiber Grid Network-Bharat Net	V N 383282 1230200 1413282
0090	3425	60	004	06	Gujarat Biotechnology University	V N 430000 481200 51200
0090	3425	60	200	01	S.T.P.-17 Gujarat Council on Science city	V N 820000 1023000 203000
0092	2225	03	277	C 37	Dr. Ambedkar Post-Metric Scholarship to students belonging to Economically Backward Classes(EBCs)	V N 80000 88324 8324
0092	2225	03	282	01	OBC- 13 Madical Assistance for Poor patients	V N 170000 180000 10000
0092	2225	03	283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	V N 895000 1324154 429154
0092	2225	03	800	02	OBC- 17 Commission for Socially and Educatonally Backward Classes	V N 9355 9676 321
0092	2225	80	101	17	DNT-7 Pandit Dindayal Upadhyay Awas Yojana	V N 179495 182540 3045
0092	2225	80	101	20	DNT- 8 Financial assistance toGujarat Nomadic & De Notified Tribe Development Corpoation.	V N 8000 8500 500
0092	2225	80	190	01	Gen-Gujarat Unreserved	V N 10000 18800 8800

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		Educationally and Economically Development Corporation					
0092 2235 02 101	01	SSW- 05	Disable Welfare (Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension & Insurance Scheme)	V N	1771454	1747639	16883
0092 2235 02 101 P	10	SSW- 07	Indira Gandhi National Disable Pension Scheme(50-50 Partially Centrally Sponsored Scheme)	V N	102800	102800	40400
0092 2235 02 102	01	SSW- 02	- Child Welfare (Foster Care, After care and rehabilitation programe & child Merriage Prevention)	V N	693529	689644	293433
0092 2235 02 200	01	SSW- 11	Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	V N	976920	962726	260846
0092 2235 02 200 P	02	SSW- 09	Indira Gandhi National Old Age Pension Scheme(50-50 Partially Centrally Sponsored Scheme)	V N	5523435	5545193	1857428
0092 6225 03 800	01	OBC- 22	Loans for educational,Economical Development( Commercial Pilot, Foreign study,Doctor-Advocate Scheme etc. )	V N	255420	2181253	1925833
0093 2202 01 800	01	EDN-47	Special provision for General Education under Tribal subplan	V N	21257	21399	142
0093 2225 02 277	05	VKY-6-	Post SSC State Scholarship for girls students (State Scheme)	V N	450000	506672	56672
0093 2225 02 800	01	VKY-35-	Training Centre(50-50 Centrally Sponsored Scheme)	V N	650	735	85
0093 2225 02 800	09	VKY-38	New Gujarat Pattern	V N	50000	51827	1827
0093 3054 04 800	01	RBD-100	Special Provision for Road and Bridges under Tribal Sub- Plan	V N	10000	12792	2792
0094 7610 00 202	01	Advances	for purchase of Motor conveyances	V N	100	1000	900
0095 2202 02 109	04	EDN-142	Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V N	365138	365358	220
0095 2202 02 110	01	EDN-18	Regulated growth of Non-Government Secondary School	V N	270527	668028	397501

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0095 2203 00 105	01	TED-3 Development polytechnics and Girls Polytechnics	V N	56600	57644	1044
0095 2203 00 112	01	TED-5 Development Government Engineering Colleges	V N	37000	45810	8810
0095 2210 02 101	02	Ayurved Hospital and Expansion of Ayurved Hospital	V N	1295	1322	27
0095 2210 03 103	01	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	V N	34000	52432	18432
0095 2210 06 112 P	03	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	V N	1023598	1344559	320961
0095 2211 00 102 P	02	National Urban Health Mission(Centrally Sponsored Schemes)	V N	70900	102110	31210
0095 2225 01 277 P	03	SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.	V N	700000	771460	71460
0095 2225 01 283	01	SCW-17 Dr. Ambedkar Awas Yojana	V N	348560	549620	201060
0095 2225 01 793 C	01	SCW-18 Financial Assistance for Economical Upliftment(100 0Centrally Sponsored Scheme)	V N	100000	258310	158310
0095 2225 01 793 C	02	SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsored Scheme)	V N	26000	51000	25000
0095 2235 02 103	01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for rehabilitation	V N	928000	1279500	351500
0095 2235 02 800 P	01	NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sponserd Scheme)	V N	637200	837723	200523
0095 2401 00 103 P	03	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds(60-40 Partially Centrally Sponsored Scheme)	V N	1665	4594	2929
0095 2401 00 103 P	04	AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75% Centrally Sponsored Scheme)	V N	8000	17592	9592
0095 2401 00 103 P	06	National Mission For Sustainable Agriculture - FOR ST FARMERS(60-	V N	10500	12175	1675

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				40 Partially Centrally Sponsored Scheme)						
0095	2401	00	103	P	09	Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60-40 Partially Centrally Sponsored Scheme)	V N	2000	2265	265
0095	2401	00	113	P	01	AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 Partially Centrally Sponsored Scheme)	V N	14000	17334	3334
0095	2401	00	119	P	03	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(60-40 Partially Centrally Sponsored Scheme)	V N	1	4600	4599
0095	2425	00	108		01	MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation Societies	V N	200	542	342
0095	2425	00	108		06	IND-22 Financial Assistance to Industrial Co-operatives	V N	200000	281364	81364
0095	2501	05	101	P	02	Pradhan Mantri Krishi Sinchayee Yojana Watershed Componant(60-40 Centrally Sponsored Scheme)	V N	138170	240127	101957
0095	2501	06	101	P	01	REM-01 Aajeevika(75-25 Centrally Sponsored Schemes)	V N	309366	813069	503703
0095	2515	00	101		01	CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponsored Scheme)	V N	0	13543	13543
0095	2515	00	800		01	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	V N	1750	98575	96825
0095	2515	00	800	C	03	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	V N	1655245	2169861	514616
0095	2801	80	800		01	PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification of Scheduled Castes basties under Scheduled Castes Sub-Plan	V N	31350	35300	3950
0095	3435	04	101	P	01	National River Conservation Plan(60-40 Partially Centrally Sponsored Scheme)	V N	100	132700	132600
0095	3456	00	190		01	Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(AAY) family	V N	105283	134442	29159
0095	3456	00	190		02	Distribution Of Iodized Salt	V N	12147	26288	14141

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0095 3456 00 190	04	Food Security (100% State Share)	V N	210000	431922	221922
0095 3475 00 108 P	03	UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	V N	65000	168433	103433
0095 4215 01 102 P	02	National Rural Drinking Water Programme-Coverage(50-50 Centrally Sponsored Schemes)	V N	470000	1665484	1195484
0095 4406 01 101 P	02	Bamboo Mission Scheme For Fruits Plantation	V N	0	2787	2787
0095 4702 00 102	01	Drilling of Tubewellas and Installation of Machineries for the beneficiaries of Schedule caste	V N	20000	20706	706
0095 4801 05 190	01	Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for Providing of new Agriculture connection to Schedule Cast Farmers	V N	100760	115000	14240
0096 2049 60 796	01	Payment of Decretal Amout	C N	71000	30018	1018
0096 2202 02 796	02	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	V N	1108202	1783183	674981
0096 2203 00 796	05	TED-5 Devlopment of New Eng. College at Dahod	V N	162000	173019	11019
0096 2210 01 796	04	Free medical/Dental Physiotherapy books to scheduled students	V N	8000	8842	842
0096 2210 03 796	05	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	V N	139300	209300	70000
0096 2210 04 796	01	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	V N	152244	154500	2256
0096 2211 00 796	07	Rural Family Planning Sub Centres	V N	242000	267294	25294
0096 2215 02 796 P	04	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	V N	210840	211652	812
0096 2215 02 796 P	05	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored	V N	140557	141102	545



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		Scheme)									
0096	2217	03	796	P	12	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	V	N	242800	403100	160300
0096	2217	03	796	P	13	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(60-40 Partially Centrally Sponsored Scheme)	V	N	121800	285600	163800
0096	2225	02	794	C	11	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	V	N	1024246	1078639	54393
0096	2225	02	796		20	VKY-8 P.M.S. Committed liabilities	V	N	812500	879799	67299
0096	2225	02	796		29	VKY-32 Housing on Individual basis	V	N	380000	391243	11243
0096	2225	02	796		37	VKY-6 Post SSC State Scholarship for girls students (State Scheme)	V	N	90000	119504	29504
0096	2225	02	796		62	VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG	V	N	471600	576048	104448
0096	2225	02	796		64	VKY-39 Six basic amenities under Border Villages	V	N	600000	621695	21695
0096	2225	02	796		70	VKY- 70 Mukhy Mantrishari Nahari Kendra Yojana	V	N	6000	7000	1000
0096	2225	02	796		90	VKY-38 New Gujarat Pattern	V	N	180000	248191	68191
0096	2230	03	796		01	EMP-1 Craftsman Training Scheme	C	N	0	889	889
0096	2230	03	796		02	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	V	N	16527	17073	546
0096	2235	02	796		06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V	N	1086415	1468815	382400
0096	2235	02	796	P	10	SSW- 09 Indira Gandhi National Old Age Pension Scheme( A.C.A.)(50-50 Centrally Sponsered Scheme)	V	N	2025000	2025199	199
0096	2236	02	796	P	02	NTR-2-introduction of Integrated Child Devlopment Service Scheme(50-50 Partially	V	N	3661348	3710830	49482

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		Centrally Sponserd Scheme)							
0096	2236 02 796 P 03	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	V N	1271401	1358544	87143			
0096	2401 00 796 P 36	Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75-25 Centrally Sponsored Scheme)	V N	10000	44828	34828			
0096	2401 00 796 P 47	Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60-40 Partially Centrally Sponsored Scheme)	V N	5000	5214	214			
0096	2402 00 796	10 SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	V N	100	2090	1990			
0096	2403 00 796	19 ANH-7- Establishment of livestock production Centre.	V N	1711	2164	453			
0096	2415 01 796	01 AREA Research in Maize	V N	4435	4504	69			
0096	2501 06 796	04 RDD-19 Special provison for Rural Devlopment under Tribal Sub-Plan	V N	200000	214820	14820			
0096	2515 00 796 C 12	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100 0Centrally Sponsered Scheme)	V N	4096147	5436162	1340015			
0096	2515 00 796 P 12	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100 0Centrally Sponsered Scheme)	V N	0	1662	1662			
0096	2575 01 277	04 END-57 (A) Devlopment of Government Colleges	V N	16580	19767	3187			
0096	2575 01 277	06 EDN-45 Strengthening of New Post in Government Arts and Commerce College, Ahwa	V N	4000	4162	162			
0096	2575 01 280	02 HLT-27-Dental Clinic in Ahwa Hospital	V N	1365	1704	339			
0096	2575 01 280	03 HLT-46-Increase in number of bed in distric hospitals	V N	830	1041	211			
0096	2575 01 288	09 EMP-1-Craftsman Training Scheme.	V N	4864	5176	312			
0096	2575 01 310	01 ANH-24-Mobil Unit	V N	1297	1483	186			
0096	2801 06 796	05 PWR-07 Subsidy to Gujarat Urja	V N	43450	74999	31549			

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		Vikas Nigam Ltd for Kutir Jyoti Yojna					
0096	3054 80 796	01	Direction and Adminisration	V N	92000	117500	25500
0096	3054 80 796	02	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	V N	320000	507772	187772
0096	3435 04 796 P	01	National River Conservation Plan	V N	1	40000	40001
0096	3456 00 796	01	PDS-01 Supply of Iodised Solt	V N	56029	127805	71776
0096	3456 00 796	08	Food Security (100% State Share)	V N	470000	983268	513268
0096	4215 01 796 P	01	National Rural Drinking Water Programme Coverage(50-50 Centrally Sponsored Schemes)	V N	1670000	4311920	2641920
0096	4700 01 796	01	Major Irrigation (Commercial)	C N	1084	0	1084
0096	4700 01 796	41	IRG-39 Karjan Irrigation Scheme	C N	5000	6059	6059
0096	4700 01 796	41	IRG-39 Karjan Irrigation Scheme	V N	1	1779	1780
0096	4700 80 796	02	IRG-39	V N	0	12	12
0096	4701 80 796	43	IRG-59 Link Canal Ukai to Godha woer	V N	700000	787996	87996
0096	4701 80 796	60	IRG-64 Kadana Left Bank High Level Canal NABARD	V N	450000	627535	177535
0096	4701 80 796	62	Tapi-Karjan river link-Pipeline Project	V N	1201000	1309278	108278
0096	4801 06 796	03	PWR-10 Contribution to GUVNL for Electrification of Wells and Pumps paros in Tribal Areas	V N	2792100	3859806	1067706
0096	4801 06 796	04	Capital Contribution to GUVNL For erection of Sub Stations and Transmission Lines in The Tribal Areas	V N	2090000	2510000	420000
0098	2204 00 103	02	EDN-52 Integrated Scheme of Youth Welfare	V N	159549	357757	198210
0098	2205 00 103	01	ART-7 Development of Archeology	V N	26038	35811	9773
0098	2205 00 800	06	ART-20 Celebration of Degnitaries Centenary of Birth	V N	5010	7364	2354
0098	4202 03 800	01	Works Under Project Implementation Unit	V N	1022921	1022921	1106338
0101	2216 02 191 P	04	HSG- Assitance to Municipal Corporation Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	V N	3504252	3042006	2072258
0101	2216 02 192 P	02	HSG- Assitance to Municipalities Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	V N	1950473	2444066	894539

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0101	2216	02	193	P	04	HSG- Assitance to Urban/Aria Development Authorities Under Housing for all(60-40 Partially Centrally Sponsored Scheme)	V N	735000	1266958	531958
0102	2215	02	105	P	01	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	V N	809160	1561921	752761
0102	2215	02	105	P	02	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(60-40 Partially Centrally Sponsored Scheme)	V N	539443	1041270	501827
0102	2217	03	192		08	Grant-in-aid to Local Bodies for Election Expenditure	V N	60000	109213	49213
0102	2217	03	193		05	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	V N	500100	550000	49900
0102	2217	80	191		10	UDP-49-Incentive Grant to Corporation for Development Work	V N	1	1571316	1571317
0102	2217	80	191		11	Grant in aid to Municipal Corporation for Election Expenditure	V N	1	71973	71974
0102	2217	80	191	C	04	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	V N	4237915	4465815	227900
0102	2217	80	192		04	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	V N	67312	90090	22778
0102	2217	80	192		06	Relaxation in Property tax to commercial units	V N	1	0	1
0102	2217	80	192	C	06	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	V N	0	165830	165830
0102	3475	00	108	P	03	UDP-84 National Urban Livelihood Mission(60-40 Partially Centrally Sponsored Scheme)	V N	158533	586842	428309
0102	4217	60	190		03	UDP-Share Capital for Diamond Research and Mercantile City Company Limited(DreamCCL)	V N	350000	350000	700000
0103	2202	01	800		01	Assistance to Local Bodies for Primary Education for Education Cess	V N	2698000	2698000	981000
0104	2070	00	105		01	Enquiry Commission	V N	2165	1137	3302

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0106 2235 02 103	03	Family Consulting	V N	1933	2538	605
0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabliation	V N	9544200	9502244	12101938
0106 2235 02 103	19	Establishment of Women`s Development Organisation Corporation	V N	16710	17800	1090
0106 2235 02 103 P	35	Indira Gandhi National Window Pension Scheme(IGNWPS)(70-30 Centrally Sponsored Scheme)	V N	10800	883143	872343
0106 2236 02 101	01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	V N	3352435	3640882	1595311
0106 2236 02 800	12	NTR-11 Mata Yashoda Award Plan	V N	21444	36404	14960
0106 2236 02 800 P	02	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	V N	8292257	8284634	6154641
0106 2236 02 800 P	11	Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60-40 Partially Centrally Sponsored Scheme)	V N	1403709	1806872	403163