Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature									
	General-Voted	18,83,38,000			18,83,38,000	18,83,38,000	66,66,000	66,66,000	18,16,72,000	3.54
	0002 (02) Speaker and Deputy Speaker									
	General-Charged	1,97,86,000			1,97,86,000	1,97,86,000	2,05,000	2,05,000	1,95,81,000	1.04
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted Sixth-Schedule-Voted	1,25,34,000			1,25,34,000 0	1,25,34,000	2,04,000 0	2,04,000	1,23,30,000	1.63 0.00
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0006 (06) Leader of Opposition									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	71,22,000			71,22,000	71,22,000	2,04,000	2,04,000	69,18,000	2.86
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0008 (08) Chairman of Standing Committee									
	General-Voted	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted	67,22,000			67,22,000	67,22,000	2,04,000	2,04,000	65,18,000	3.03
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Discretionery Grant by MLAs									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted	87,41,38,000			87,41,38,000	87,41,38,000	2,59,33,490	2,59,33,490	84,82,04,510	2.97
	0002 (02) Contribution to the									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Purchase of Vehicles & Computers									
	General-Voted	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted	2,02,32,000			2,02,32,000	2,02,32,000	0		2,02,32,000	0.00
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted	10,61,00,000			10,61,00,000	10,61,00,000	25,51,686	25,51,686	10,35,48,314	2.40
	0008 (02) Papers									
	General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0009 (03) Printing Materials									
	General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2011	General-Voted	1,20,79,76,000	0	0	1,20,79,76,000	1,20,79,76,000	3,32,11,490	3,32,11,490	1,17,47,64,510	2.75
	General-Charged	1,97,86,000	0	0	1,97,86,000	1,97,86,000	2,05,000	2,05,000	1,95,81,000	1.04
	Sixth-Schedule-Voted	0	0	0	0	0	3,32,11,490	3,32,11,490	-3,32,11,490	0
2058	General-Voted	10,95,00,000	0	0	10,95,00,000	10,95,00,000	25,51,686	25,51,686	10,69,48,314	2.33
4058	General-Voted	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
Grant Total										
General-Voted		1,32,24,76,000	0	0	1,32,24,76,000	1,32,24,76,000	3,57,63,176	3,57,63,176	1,28,67,12,824	2.7
General-Charged		1,97,86,000	0	0	1,97,86,000	1,97,86,000	2,05,000	2,05,000	1,95,81,000	1.04
Sixth-Schedule-Voted		0	0	0	0	0	3,57,63,176	3,57,63,176	-3,57,63,176	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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02	Governor									
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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged	70,80,000			70,80,000	70,80,000	0		70,80,000	0.00
	090 Secretariat 0001 (01) Secretariat									
	General-Charged	2,31,50,000			2,31,50,000	2,31,50,000	4,46,200	4,46,200	2,27,03,800	1.93

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Emoluments and allowances of the Governor,Administrator of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged	42,00,000			42,00,000	42,00,000	2,86,152	2,86,152	39,13,848	6.81
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged	42,00,000			42,00,000	42,00,000	3,40,000	3,40,000	38,60,000	8.10

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Development Grant by the Governor									
	General-Charged	53,00,000			53,00,000	53,00,000	0		53,00,000	0.00
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged	3,05,39,000			3,05,39,000	3,05,39,000	20,44,994	20,44,994	2,84,94,006	6.70
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0005 (05) Entertainment Allowances									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged	21,20,000			21,20,000	21,20,000	1,07,690	1,07,690	20,12,310	5.08
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged	13,50,000			13,50,000	13,50,000	1,27,148	1,27,148	12,22,852	9.42
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged	17,55,000			17,55,000	17,55,000	0		17,55,000	0.00
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged	2,82,18,000			2,82,18,000	2,82,18,000	0		2,82,18,000	0.00
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

02 Governor

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged	1,47,47,000			1,47,47,000	1,47,47,000	14,94,540	14,94,540	1,32,52,460	10.13
Major Head Wise total										
2012	General-Charged	13,58,59,000	0	0	13,58,59,000	13,58,59,000	48,46,724	48,46,724	13,10,12,276	3.57
Grant Total										
General-Charged		13,58,59,000	0	0	13,58,59,000	13,58,59,000	48,46,724	48,46,724	13,10,12,276	3.57

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

02	Governor								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 (01) Chief Minister									
	General-Voted	1,14,00,000			1,14,00,000	1,14,00,000	1,74,920	1,74,920	1,12,25,080	1.53
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	50,00,000	50,00,000	1,50,00,000	25.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted	6,60,000			6,60,000	6,60,000	46,558	46,558	6,13,442	7.05

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted	4,31,00,000			4,31,00,000	4,31,00,000	19,73,621	19,73,621	4,11,26,379	4.58

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted	5,10,60,000	0	0	5,10,60,000	5,10,60,000	52,21,478	52,21,478	4,58,38,522	10.23
2052	General-Voted	4,31,00,000	0	0	4,31,00,000	4,31,00,000	19,73,621	19,73,621	4,11,26,379	4.58
Grant Total										
General-Voted		9,41,60,000	0	0	9,41,60,000	9,41,60,000	71,95,099	71,95,099	8,69,64,901	7.64

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged	8,60,00,000			8,60,00,000	8,60,00,000	16,48,982	16,48,982	8,43,51,018	1.92
	0002 (02) High Court/Bench Office									
	General-Charged	15,82,30,000			15,82,30,000	15,82,30,000	73,13,067	73,13,067	15,09,16,933	4.62
	0003 (03) Judicial Academy									
	General-Charged	1,74,51,000			1,74,51,000	1,74,51,000	3,94,776	3,94,776	1,70,56,224	2.26

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) High Court Legal Services Committee									
	General-Charged	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted	11,24,50,000			11,24,50,000	11,24,50,000	55,99,173	55,99,173	10,68,50,827	4.98
	0002 (02) Fast Track Courts									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	7,20,000			7,20,000	7,20,000	0		7,20,000	0.00
	108 Criminal Courts 0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	3,86,80,000			3,86,80,000	3,86,80,000	36,37,056	36,37,056	3,50,42,944	9.40
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,53,00,000			1,53,00,000	1,53,00,000	3,04,417	3,04,417	1,49,95,583	1.99
	0003 (03) Establishment of Chief									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Judicial Magistrate and other Judicial Magistrate									
	General-Voted	10,84,50,000			10,84,50,000	10,84,50,000	26,51,260	26,51,260	10,57,98,740	2.44
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted	2,80,00,000			2,80,00,000	2,80,00,000	13,32,416	13,32,416	2,66,67,584	4.76
	0002 (02) Legal Remembrancer & his Office									
	General-Voted	2,25,50,000			2,25,50,000	2,25,50,000	3,82,274	3,82,274	2,21,67,726	1.70
	Sixth-Schedule-Voted	3,02,70,000			3,02,70,000	3,02,70,000	4,92,188	4,92,188	2,97,77,812	1.63

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted	52,50,000			52,50,000	52,50,000	1,30,939	1,30,939	51,19,061	2.49

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Legal Aid to the Poor & Ex-Service men									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commision									

Monthly Appropriation Accounts
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Government of Meghalaya

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04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,19,60,000			1,19,60,000	1,19,60,000	3,86,607	3,86,607	1,15,73,393	3.23
	0006 (06) Meghalaya State Legal Services Authority									
	General-Voted	1,61,80,000			1,61,80,000	1,61,80,000	10,11,025	10,11,025	1,51,68,975	6.25
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted	23,66,46,000			23,66,46,000	23,66,46,000	0		23,66,46,000	0.00
	0009 (09) Permanent Lok Adalat									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

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04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,02,50,000			1,02,50,000	1,02,50,000	0		1,02,50,000	0.00
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted	39,00,000			39,00,000	39,00,000	1,68,819	1,68,819	37,31,181	4.33

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted				0		0			0.00

Major Head Wise total

2014	General-Voted	56,56,56,000	0	0	56,56,56,000	56,56,56,000	1,60,96,174	1,60,96,174	54,95,59,826	2.85
	General-Charged	26,25,21,000	0	0	26,25,21,000	26,25,21,000	93,56,825	93,56,825	25,31,64,175	3.56
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	1,60,96,174	1,60,96,174	7,91,53,826	16.9

Grant Total

General-Voted		56,56,56,000	0	0	56,56,56,000	56,56,56,000	1,60,96,174	1,60,96,174	54,95,59,826	2.85
General-Charged		26,25,21,000	0	0	26,25,21,000	26,25,21,000	93,56,825	93,56,825	25,31,64,175	3.56

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

04	Administration of Justice										
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	1,60,96,174	1,60,96,174	7,91,53,826	16.9

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted	2,34,15,000			2,34,15,000	2,34,15,000	19,63,133	19,63,133	2,14,51,867	8.38
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,71,99,000			7,71,99,000	7,71,99,000	35,26,684	35,26,684	7,36,72,316	4.57
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	1,89,48,000			1,89,48,000	1,89,48,000	9,20,026	9,20,026	1,80,27,974	4.86

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted	91,89,000			91,89,000	91,89,000	4,15,227	4,15,227	87,73,773	4.52
	Sixth-Schedule-Voted	7,13,01,000			7,13,01,000	7,13,01,000	42,36,204	42,36,204	6,70,64,796	5.94

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted Sixth-Schedule-Voted	59,75,000 1,36,50,000			59,75,000 1,36,50,000	59,75,000 1,36,50,000	0 0		59,75,000 1,36,50,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted Sixth-Schedule-Voted	1,07,20,000 2,05,11,000			1,07,20,000 2,05,11,000	1,07,20,000 2,05,11,000	0 0		1,07,20,000 2,05,11,000	0.00 0.00
	0004 (04) Expenditure on Voter									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Awerness and Voters Education									
	General-Voted	1,71,50,000			1,71,50,000	1,71,50,000	0		1,71,50,000	0.00
	Sixth-Schedule-Voted	56,50,000			56,50,000	56,50,000	0		56,50,000	0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	64,44,000			64,44,000	64,44,000	0		64,44,000	0.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Bye-Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	86,70,000			86,70,000	86,70,000	0		86,70,000	0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	0		2,90,05,000	0.00
	0002 (02) Expenditure on bye-electionto the LS/RS									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,63,00,000			1,63,00,000	1,63,00,000	0		1,63,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted				0		0			0.00
	106 Charges for conduct									

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	60,50,000			60,50,000	60,50,000	0		60,50,000	0.00

Major Head Wise total

2015 General-Voted	8,67,49,000	0	0	8,67,49,000	8,67,49,000	1,10,61,274	1,10,61,274	7,56,87,726	12.75
Sixth-Schedule-Voted	30,71,78,000	0	0	30,71,78,000	30,71,78,000	1,10,61,274	1,10,61,274	29,61,16,726	3.6

Grant Total

General-Voted	8,67,49,000	0	0	8,67,49,000	8,67,49,000	1,10,61,274	1,10,61,274	7,56,87,726	12.75
Sixth-Schedule-Voted	30,71,78,000	0	0	30,71,78,000	30,71,78,000	1,10,61,274	1,10,61,274	29,61,16,726	3.6

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

05	Elections								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue 001 Direction and Administration 0001 (01) Establishment In Districts									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		17,69,074	17,69,074	-17,69,074	0.00
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted				0		0			0.00
	102 Survey and Settlement Operations 0001 (01) General and Controlling Establishment for Surveys.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		7,63,284	7,63,284	-7,63,284	0.00
	0002 (02) Drawing Section for Survey.									
	General-Voted				0		1,71,989	1,71,989	-1,71,989	0.00
	0003 (03) Reproduction Section for Survey.									
	General-Voted				0		3,98,177	3,98,177	-3,98,177	0.00
	0004 (04) Traverse Section for Surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		28,46,069	28,46,069	-28,46,069	0.00
	0005 (05) Establishment of Survey School.									
	General-Voted				0		6,77,629	6,77,629	-6,77,629	0.00
	0007 (07) Training for Survey Officers.									
	General-Voted				0		0			0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted				0		0			0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted				0		7,60,799	7,60,799	-7,60,799	0.00
	0002 (13) Procurement of surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted				0		0			0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted				0		0			0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted				0		29,87,845	29,87,845	-29,87,845	0.00

Major Head Wise total

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted				0		26,30,715	26,30,715	-26,30,715	0.00
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted				0		1,06,989	1,06,989	-1,06,989	0.00
	(11) Land Reforms and Land									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 Records-Grant to the District Councils.									
	General-Voted				0		0			0.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted				0		0			0.00
2	2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund 0003 (03) Transfer to 8121-General									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and other Reserve Fund-122-SDRF									
	General-Voted				0		0			0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted				0		0			0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0002 (02) Training on Disaster Management									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment of Libraries									
	General-Voted				0		0			0.00
	102 Management of									

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		7,54,036	7,54,036	-7,54,036	0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2029	General-Voted	0	0	0	0	0	1,31,12,570	1,31,12,570	-1,31,12,570	0
		Sixth-Schedule-Voted	0	0	0	0	0	1,31,12,570	1,31,12,570	-1,31,12,570	0
	2245	General-Voted	0	0	0	0	0	7,54,036	7,54,036	-7,54,036	0
		Sixth-Schedule-Voted	0	0	0	0	0	7,54,036	7,54,036	-7,54,036	0
Grant Total											
General-Voted			0	0	0	0	0	1,38,66,606	1,38,66,606	-1,38,66,606	0
Sixth-Schedule-Voted			0	0	0	0	0	1,38,66,606	1,38,66,606	-1,38,66,606	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

07	Stamps and Registration										
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted				0		0			0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	02 Stamps-Non-Judicial									

07	Stamps and Registration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted				0		0			0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

07 Stamps and Registration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted				0		16,70,082	16,70,082	-16,70,082	0.00

Major Head Wise total

2030	General-Voted	0	0	0	0	0	16,70,082	16,70,082	-16,70,082	0
	Sixth-Schedule-Voted	0	0	0	0	0	16,70,082	16,70,082	-16,70,082	0

Grant Total

General-Voted	0	0	0	0	0	16,70,082	16,70,082	-16,70,082	0
Sixth-Schedule-Voted	0	0	0	0	0	16,70,082	16,70,082	-16,70,082	0

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

07	Stamps and Registration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted				0		13,79,217	13,79,217	-13,79,217	0.00
	0002 (02) Enforcement branch									
	General-Voted				0		10,38,859	10,38,859	-10,38,859	0.00
	0003 (03) District Establishment									
	General-Voted Sixth-Schedule-Voted				0 0		0 1,19,41,809	 1,19,41,809	 -1,19,41,809	0.00 0.00

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Assistance									
	General-Voted				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted				0		0			0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted				0		2,74,978	2,74,978	-2,74,978	0.00

Major Head Wise total

2039	General-Voted	0	0	0	0	0	1,49,02,525	1,49,02,525	-1,49,02,525	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,49,02,525	1,49,02,525	-1,49,02,525	0

Grant Total

General-Voted	0	0	0	0	0	1,49,02,525	1,49,02,525	-1,49,02,525	0
Sixth-Schedule-Voted	0	0	0	0	0	1,49,02,525	1,49,02,525	-1,49,02,525	0

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
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Monthly Appropriation Accounts
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09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted				0		35,05,960	35,05,960	-35,05,960	0.00
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted				0		0			0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted				0		0			0.00
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted				0		0			0.00
	0007 (07) Mission Mode of Project for Computerization Taxes									

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09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Administration for the State of Meghalaya									
	General-Voted				0		0			0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted				0		0			0.00
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted				0		1,10,76,365	1,10,76,365	-1,10,76,365	0.00

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09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted				0		3,01,148	3,01,148	-3,01,148	0.00
	Sixth-Schedule-Voted				0		25,31,782	25,31,782	-25,31,782	0.00
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges-Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted				0		0			0.00

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Grant No. & Description

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09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2040	General-Voted	0	0	0	0	0	1,74,15,255	1,74,15,255	-1,74,15,255	0
		Sixth-Schedule-Voted	0	0	0	0	0	1,74,15,255	1,74,15,255	-1,74,15,255	0
	2045	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted			0	0	0	0	0	1,74,15,255	1,74,15,255	-1,74,15,255	0
Sixth-Schedule-Voted			0	0	0	0	0	1,74,15,255	1,74,15,255	-1,74,15,255	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted				0		11,99,695	11,99,695	-11,99,695	0.00
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted Sixth-Schedule-Voted				0 0		5,58,408 0	5,58,408	-5,58,408	0.00 0.00
	0003 (03) Survey Cell									
	General-Voted				0		1,78,670	1,78,670	-1,78,670	0.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Enforcement Machinery									
	General-Voted				0		2,48,294	2,48,294	-2,48,294	0.00
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted				0		0			0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted				0		0			0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted				0		0			0.00

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Date : *14-AUG-2020 02:54 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted				0		54,56,381	54,56,381	-54,56,381	0.00
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted				0		0			0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted				0		6,19,994	6,19,994	-6,19,994	0.00
	0002 (02) State Level Road Safety Council									
	General-Voted				0		0			0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted				0		20,81,811	20,81,811	-20,81,811	0.00
	800 Other Expenditure 0001 (01) Operation Of Helicopter									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Services-									
	General-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
4	5053 Capital Outlay on Civil Aviation									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Air Services 800 Other Expenditure 0001 (01) Regional Connectivity Schemes (RCS) UDAN I & II									
	General-Voted				0		0			0.00
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted				0		0			0.00
	102 Acquisition of Fleet 0004 (04) Purchase of Testing Equipments									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted				0		0			0.00
	0015 (15) Motor Driving School.									
	General-Voted				0		0			0.00
	0023 (23) Construction of Bus/Trucks Terminus									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0026 (26) Motor Driving Institute									
	General-Voted				0		0			0.00

Major Head Wise total

2041	General-Voted	0	0	0	0	0	82,61,442	82,61,442	-82,61,442	0
	Sixth-Schedule-Voted	0	0	0	0	0	82,61,442	82,61,442	-82,61,442	0
2070	General-Voted	0	0	0	0	0	20,81,811	20,81,811	-20,81,811	0
4552	General-Voted	0	0	0	0	0	0	0	0	0
5053	General-Voted	0	0	0	0	0	0	0	0	0
5055	General-Voted	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted	0	0	0	0	0	1,03,43,253	1,03,43,253	-1,03,43,253	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,03,43,253	1,03,43,253	-1,03,43,253	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges-Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted				0		9,82,397	9,82,397	-9,82,397	0.00
	0002 (02) Licensing Board									
	General-Voted				0		0			0.00
	0003 (03) Zonal Offices									
	General-Voted				0		4,05,035	4,05,035	-4,05,035	0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted				0		0			0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted				0		0			0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Solar Thermal									
	General-Voted				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted				0		0			0.00
	80 General 101 Assistance to Electricity Boards 0001 (01) Subsidy to MSEB for Rural									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Electrification									
	General-Voted				0		0			0.00
	0005 (05) Grants to SE (EAP)									
	Externally Aided Project General-Voted				0		0			0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resources									
	N.L.C.P.R General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted				0		0			0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted				0		0			0.00
	0057 (57) Ujwal Discom Assurance									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted				0		0			0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted				0		0			0.00
	0076 (76) Dam Rehabilitation and									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Improvement Project (DRIP) under External Aided Project									
	General-Voted				0		0			0.00
	0077 (73) State Share CSS									
	General-Voted				0		0			0.00
	0078 (74) State Share for NEC									
	General-Voted				0		0			0.00
	800 Other Expenditure									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted				0		0			0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted				0		0			0.00
	0002 (02) Cooking, Lighting Purpose									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	102 Renewable Energy for Rural Applications 0001 (01) Domestic Home Lighting System									
	General-Voted				0		0			0.00
	0003 (03) Street Lighting System									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted				0		0			0.00
	800 Other expenditure 0003 (03) Village Electrification									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted				0		0			0.00
	General-Voted				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted				0		0			0.00
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted				0		0			0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted				0		0			0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted Voted-Sixth-Schedule-Khasi				0 0		0 0			0.00 0.00
	0006 (06) Other Loans.									
	General-Voted				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted				0		0			0.00
	0013 (08) Survey and Investigation									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted				0		0			0.00

Major Head Wise total

2045	General-Voted	0	0	0	0	0	13,87,432	13,87,432	-13,87,432	0
2501	General-Voted	0	0	0	0	0	0	0	0	0
2801	General-Voted	0	0	0	0	0	0	0	0	0
2810	General-Voted	0	0	0	0	0	0	0	0	0
4552	General-Voted	0	0	0	0	0	0	0	0	0
4801	General-Voted	0	0	0	0	0	0	0	0	0
6801	General-Voted	0	0	0	0	0	0	0	0	0

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0
	Grant Total									
	General-Voted	0	0	0	0	0	13,87,432	13,87,432	-13,87,432	0
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	13,87,432	13,87,432	-13,87,432	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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12 Other Fiscal Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted				0		4,21,377	4,21,377	-4,21,377	0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2047	General-Voted	0	0	0	0	0	4,21,377	4,21,377	-4,21,377	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,21,377	4,21,377	-4,21,377	0

Grant Total

General-Voted	0	0	0	0	0	4,21,377	4,21,377	-4,21,377	0
Sixth-Schedule-Voted	0	0	0	0	0	4,21,377	4,21,377	-4,21,377	0

Signature of Branch Officer

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12	Other Fiscal Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted				0		28,68,962	28,68,962	-28,68,962	0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted				0		0			0.00
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary									

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Secretaries									
	General-Voted				0		0			0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted				0		0			0.00
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted				0		0			0.00
2	2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,93,30,000			1,93,30,000	1,93,30,000	13,59,184	13,59,184	1,79,70,816	7.03
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted	39,58,25,000			39,58,25,000	39,58,25,000	2,19,60,251	2,19,60,251	37,38,64,749	5.55

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted	24,58,76,000			24,58,76,000	24,58,76,000	1,72,78,890	1,72,78,890	22,85,97,110	7.03
	0004 (04) General Administration Department.									
	General-Voted	2,56,64,000			2,56,64,000	2,56,64,000	13,94,334	13,94,334	2,42,69,666	5.43
	0005 (05) Home Department.									
	General-Voted	2,63,94,000			2,63,94,000	2,63,94,000	17,71,930	17,71,930	2,46,22,070	6.71

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Political Department									
	General-Voted	2,13,77,000			2,13,77,000	2,13,77,000	79,34,128	79,34,128	1,34,42,872	37.12
	0007 (07) Personnel Department.									
	General-Voted	6,04,80,000			6,04,80,000	6,04,80,000	33,77,936	33,77,936	5,71,02,064	5.59
	0008 (08) Finance (excluding Economic Affairs) Department.									
	General-Voted	12,74,30,000			12,74,30,000	12,74,30,000	22,51,934	22,51,934	12,51,78,066	1.77
	0009 (09) Finance (Economic									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Affairs)Department.									
	General-Voted	3,86,15,000			3,86,15,000	3,86,15,000	23,80,756	23,80,756	3,62,34,244	6.17
	0010 (10) Law Department.									
	General-Voted	3,74,35,000			3,74,35,000	3,74,35,000	27,70,848	27,70,848	3,46,64,152	7.40
	0011 (11) Revenue Department.									
	General-Voted	2,43,30,000			2,43,30,000	2,43,30,000	17,69,773	17,69,773	2,25,60,227	7.27
	0012 (12) District Council Affairs									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted	1,32,53,000			1,32,53,000	1,32,53,000	7,10,372	7,10,372	1,25,42,628	5.36
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted	35,00,000			35,00,000	35,00,000	1,36,888	1,36,888	33,63,112	3.91
	0008 (08) Pay Commission Secretariat									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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Date : *14-AUG-2020 02:54 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted	53,92,000			53,92,000	53,92,000	2,92,907	2,92,907	50,99,093	5.43
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted	23,15,000			23,15,000	23,15,000	63,124	63,124	22,51,876	2.73

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Report on Expenditure for the month of APRIL/2020-2021
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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted	50,20,000			50,20,000	50,20,000	1,76,373	1,76,373	48,43,627	3.51
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	23,80,000			23,80,000	23,80,000	0		23,80,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted				0		11,30,853	11,30,853	-11,30,853	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted				0		9,92,001	9,92,001	-9,92,001	0.00
	0003 (03) Public Health Engineering Department.									
	General-Voted				0		5,76,575	5,76,575	-5,76,575	0.00
	0004 (04) Labour Department.									
	General-Voted				0		5,78,879	5,78,879	-5,78,879	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Public Relations Department.									
	General-Voted				0		5,76,578	5,76,578	-5,76,578	0.00
	0007 (07) Supply Department									
	General-Voted				0		6,66,207	6,66,207	-6,66,207	0.00
	0008 (08) Urban Development Department.									
	General-Voted				0		4,94,826	4,94,826	-4,94,826	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Date : *14-AUG-2020 02:54 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Art and Culture Department.									
	General-Voted				0		4,64,559	4,64,559	-4,64,559	0.00
	0010 (10) Social Welfare Department									
	General-Voted				0		6,01,116	6,01,116	-6,01,116	0.00
	0011 (11) Sport and Youth Affairs Department									
	General-Voted				0		4,36,261	4,36,261	-4,36,261	0.00

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted				0		1,93,833	1,93,833	-1,93,833	0.00
	0015 (15) Housing Department									

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		2,40,077	2,40,077	-2,40,077	0.00
4	3451 Secretariat-Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted	1,20,50,000			1,20,50,000	1,20,50,000	6,28,995	6,28,995	1,14,21,005	5.22
	0002 (02) Border Areas Development Department.									
	General-Voted	44,08,000			44,08,000	44,08,000	3,18,828	3,18,828	40,89,172	7.23

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Co-operation Department									
	General-Voted	68,80,000			68,80,000	68,80,000	4,49,805	4,49,805	64,30,195	6.54
	0004 (04) Agriculture Department.									
	General-Voted	1,53,02,000			1,53,02,000	1,53,02,000	9,23,577	9,23,577	1,43,78,423	6.04
	0005 (05) Forest Department									
	General-Voted	1,37,52,000			1,37,52,000	1,37,52,000	9,03,333	9,03,333	1,28,48,667	6.57

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Community Development Department.									
	General-Voted	1,49,40,000			1,49,40,000	1,49,40,000	9,29,924	9,29,924	1,40,10,076	6.22
	0007 (07) Industries Department.									
	General-Voted	93,85,000			93,85,000	93,85,000	6,20,472	6,20,472	87,64,528	6.61
	0008 (08) Transport Department.									
	General-Voted	1,04,97,000			1,04,97,000	1,04,97,000	7,12,227	7,12,227	97,84,773	6.79

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Programmes Implementation Department.									
	General-Voted	41,40,000			41,40,000	41,40,000	2,24,436	2,24,436	39,15,564	5.42
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted	99,08,000			99,08,000	99,08,000	5,49,186	5,49,186	93,58,814	5.54
	0011 (11) Information and Technology Department									
	General-Voted				0		0			0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0020 (16) Fisheries Deptt									
	General-Voted	40,25,000			40,25,000	40,25,000	3,23,814	3,23,814	37,01,186	8.05
	0021 (17) Mining & Geology Deptt									
	General-Voted	46,78,000			46,78,000	46,78,000	3,81,807	3,81,807	42,96,193	8.16
	4729 (15) Tourism Department									
	General-Voted	52,66,000			52,66,000	52,66,000	3,89,244	3,89,244	48,76,756	7.39

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted	72,37,000			72,37,000	72,37,000	4,57,318	4,57,318	67,79,682	6.32
	4731 (13) Water Resourses Deptt.									
	General-Voted	1,05,25,000			1,05,25,000	1,05,25,000	5,81,263	5,81,263	99,43,737	5.52
	4732 (12) Power Deptt									
	General-Voted	61,29,000			61,29,000	61,29,000	4,94,104	4,94,104	56,34,896	8.06

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted				0		0			0.00
	0009 (09) State Development Reforms									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted	32,80,000			32,80,000	32,80,000	0		32,80,000	0.00
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted	0	0	0	0	0	28,68,962	28,68,962	-28,68,962	0
2052	General-Voted	1,05,50,66,000	0	0	1,05,50,66,000	1,05,50,66,000	6,56,29,628	6,56,29,628	98,94,36,372	6.22
2251	General-Voted	0	0	0	0	0	69,51,765	69,51,765	-69,51,765	0
3451	General-Voted	14,24,02,000	0	0	14,24,02,000	14,24,02,000	88,88,333	88,88,333	13,35,13,667	6.24
Grant Total										
General-Voted		1,19,74,68,000	0	0	1,19,74,68,000	1,19,74,68,000	8,43,38,688	8,43,38,688	1,11,31,29,312	7.04

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,68,80,000			1,68,80,000	1,68,80,000	0		1,68,80,000	0.00
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	36,71,50,000			36,71,50,000	36,71,50,000	2,43,27,842	2,43,27,842	34,28,22,158	6.63
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,97,000			9,29,97,000	9,29,97,000	62,42,489	62,42,489	8,67,54,511	6.71
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	5,34,33,000			5,34,33,000	5,34,33,000	24,59,287	24,59,287	5,09,73,713	4.60
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	5,63,05,000			5,63,05,000	5,63,05,000	10,53,762	10,53,762	5,52,51,238	1.87
	0006 (06) Administration Units									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

14	District Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	63,61,000			63,61,000	63,61,000	1,84,240	1,84,240	61,76,760	2.90
	101 Commissioners 0001 (01) Commisioners Establishment.									
	General-Voted Sixth-Schedule-Voted	1,79,55,000 91,61,000			1,79,55,000 91,61,000	1,79,55,000 91,61,000	3,90,459 3,32,112	3,90,459 3,32,112	1,75,64,541 88,28,888	2.17 3.63
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00

14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre-Examination Training Centre For ST\SC									
	General-Voted	81,01,000			81,01,000	81,01,000	0		81,01,000	0.00
	0009 (09) Meghalaya Administrative Training Institute									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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14	District Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	4,93,35,000			4,93,35,000	4,93,35,000	10,26,931	10,26,931	4,83,08,069	2.08
	0010 (10) Training programmes of MATI									
	General-Voted				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted				0		76,140	76,140	-76,140	0.00
	800 Other Expenditure 0024 (08) Scheme for Meghalaya Day Excellence Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00

Major Head Wise total

2053	General-Voted	1,79,55,000	0	0	1,79,55,000	1,79,55,000	3,49,90,191	3,49,90,191	-1,70,35,191	194.88
	Sixth-Schedule-Voted	60,22,87,000	0	0	60,22,87,000	60,22,87,000	3,49,90,191	3,49,90,191	56,72,96,809	5.81
2070	General-Voted	5,86,26,000	0	0	5,86,26,000	5,86,26,000	11,03,071	11,03,071	5,75,22,929	1.88

Grant Total

General-Voted		7,65,81,000	0	0	7,65,81,000	7,65,81,000	3,60,93,262	3,60,93,262	4,04,87,738	47.13
Sixth-Schedule-Voted		60,22,87,000	0	0	60,22,87,000	60,22,87,000	3,60,93,262	3,60,93,262	56,61,93,738	5.99

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

14	District Administration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted	63,49,000			63,49,000	63,49,000	1,88,259	1,88,259	61,60,741	2.97
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted				0		0			0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.									
	General-Voted	2,68,64,000			2,68,64,000	2,68,64,000	13,67,076	13,67,076	2,54,96,924	5.09
	0002 (02) Cyber Treasury									
	General-Voted	16,92,000			16,92,000	16,92,000	1,07,513	1,07,513	15,84,487	6.35
	0003 (03) New Pension Scheme									
	General-Voted	56,26,000			56,26,000	56,26,000	1,85,879	1,85,879	54,40,121	3.30
	097 Treasury									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Establishment 0001 (01) District Treasuries									
	General-Voted	35,81,000			35,81,000	35,81,000	74,348	74,348	35,06,652	2.08
	Sixth-Schedule-Voted	21,02,94,000			21,02,94,000	21,02,94,000	1,58,24,379	1,58,24,379	19,44,69,621	7.52
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted	13,73,46,000			13,73,46,000	13,73,46,000	90,24,393	90,24,393	12,83,21,607	6.57

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	2,00,40,000			2,00,40,000	2,00,40,000	14,62,465	14,62,465	1,85,77,535	7.30
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted				0		0			0.00

Major Head Wise total

2054	General-Voted	19,06,58,000	0	0	19,06,58,000	19,06,58,000	2,82,34,312	2,82,34,312	16,24,23,688	14.81
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,82,34,312	2,82,34,312	20,20,99,688	12.26

Grant Total

General-Voted		19,06,58,000	0	0	19,06,58,000	19,06,58,000	2,82,34,312	2,82,34,312	16,24,23,688	14.81

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,82,34,312	2,82,34,312	20,20,99,688	12.26

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2055 Police 001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted	9,40,52,000			9,40,52,000	9,40,52,000	55,75,652	55,75,652	8,84,76,348	5.93
	0002 (02) Range Office									
	General-Voted	2,07,23,000			2,07,23,000	2,07,23,000	13,04,701	13,04,701	1,94,18,299	6.30
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted	1,08,75,000			1,08,75,000	1,08,75,000	1,48,137	1,48,137	1,07,26,863	1.36

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted	99,24,000			99,24,000	99,24,000	2,14,293	2,14,293	97,09,707	2.16
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted	61,15,000			61,15,000	61,15,000	0		61,15,000	0.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted	3,16,40,000			3,16,40,000	3,16,40,000	75,00,000	75,00,000	2,41,40,000	23.70

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted	7,17,00,000			7,17,00,000	7,17,00,000	13,809	13,809	7,16,86,191	0.02
	0013 (13) Directorate of Anit-Infiltration									
	General-Voted	12,23,66,000			12,23,66,000	12,23,66,000	86,03,666	86,03,666	11,37,62,334	7.03
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted	1,83,70,000			1,83,70,000	1,83,70,000	0		1,83,70,000	0.00

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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0015 (15) Community Policing									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

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Date : *14-AUG-2020 02:54 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	6,52,59,000			6,52,59,000	6,52,59,000	42,78,974	42,78,974	6,09,80,026	6.56
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

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Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) State C.I.D.Organisation.									
	General-Voted	9,04,08,000			9,04,08,000	9,04,08,000	42,50,373	42,50,373	8,61,57,627	4.70
	0002 (02) State Special Branch									
	General-Voted	35,28,20,000			35,28,20,000	35,28,20,000	2,66,26,522	2,66,26,522	32,61,93,478	7.55
	0003 (03) Anti Corruption Branch									
	General-Voted	1,02,10,000			1,02,10,000	1,02,10,000	2,86,120	2,86,120	99,23,880	2.80
	0004 (04) State Crime Record Bureau									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(S.C.R.B.)									
	General-Voted	2,07,34,000			2,07,34,000	2,07,34,000	9,38,861	9,38,861	1,97,95,139	4.53
	0005 (05) Cyber Crime Wing									
	General-Voted	2,31,94,000			2,31,94,000	2,31,94,000	12,30,337	12,30,337	2,19,63,663	5.30
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted	6,12,04,000			6,12,04,000	6,12,04,000	0		6,12,04,000	0.00
	0007 (07) Economic Offence Wing									

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Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	57,52,000			57,52,000	57,52,000	3,69,206	3,69,206	53,82,794	6.42
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted	57,56,38,000			57,56,38,000	57,56,38,000	4,40,68,753	4,40,68,753	53,15,69,247	7.66

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Amenities for the Battalion.									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted	55,10,000			55,10,000	55,10,000	2,34,062	2,34,062	52,75,938	4.25
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted	52,39,13,000			52,39,13,000	52,39,13,000	4,49,10,349	4,49,10,349	47,90,02,651	8.57

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted	52,48,43,000			52,48,43,000	52,48,43,000	4,74,65,119	4,74,65,119	47,73,77,881	9.04
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted	51,35,49,000			51,35,49,000	51,35,49,000	3,47,27,126	3,47,27,126	47,88,21,874	6.76
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted	63,47,58,000			63,47,58,000	63,47,58,000	3,44,19,310	3,44,19,310	60,03,38,690	5.42

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted	56,26,04,000			56,26,04,000	56,26,04,000	3,56,65,407	3,56,65,407	52,69,38,593	6.34
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted	2,49,000			2,49,000	2,49,000	0		2,49,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Multi-Purpose Special Force Battalion.									
	General-Voted	56,51,57,000			56,51,57,000	56,51,57,000	5,41,89,787	5,41,89,787	51,09,67,213	9.59
	0017 (17) Hospital Charges For MPSF Bn.									
	General-Voted	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
	109 District Police 0001 (01) District Executive Police.									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	3,41,29,60,000			3,41,29,60,000	3,41,29,60,000	23,84,67,109	23,84,67,109	3,17,44,92,891	6.99
	0002 (02) Village Defence Organisation									
	Sixth-Schedule-Voted	3,08,28,000			3,08,28,000	3,08,28,000	12,94,337	12,94,337	2,95,33,663	4.20
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,57,000			30,57,000	30,57,000	0		30,57,000	0.00
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Thumb and Finger Impression and Photography Scheme.									
	General-Voted	2,42,24,000			2,42,24,000	2,42,24,000	11,05,351	11,05,351	2,31,18,649	4.56
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted	8,33,47,000			8,33,47,000	8,33,47,000	54,77,624	54,77,624	7,78,69,376	6.57
	0007 (07) Registration and Surveillance of Foreigners									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,36,04,000			2,36,04,000	2,36,04,000	14,52,271	14,52,271	2,21,51,729	6.15
	Sixth-Schedule-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted	1,21,94,000			1,21,94,000	1,21,94,000	4,64,768	4,64,768	1,17,29,232	3.81
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,25,23,000			2,25,23,000	2,25,23,000	15,10,733	15,10,733	2,10,12,267	6.71
	0010 (10) Cost of Police Guards supplied to All India Radio.									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,20,24,000			3,20,24,000	3,20,24,000	20,08,188	20,08,188	3,00,15,812	6.27
	0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted	28,88,000			28,88,000	28,88,000	2,29,036	2,29,036	26,58,964	7.93
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted	61,31,000			61,31,000	61,31,000	4,10,141	4,10,141	57,20,859	6.69
	0013 (13) Establishment of Watch Post									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheme.									
	General-Voted	1,66,35,000			1,66,35,000	1,66,35,000	7,77,919	7,77,919	1,58,57,081	4.68
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted	31,17,000			31,17,000	31,17,000	2,19,722	2,19,722	28,97,278	7.05
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted	3,84,94,000			3,84,94,000	3,84,94,000	10,62,564	10,62,564	3,74,31,436	2.76
	0016 (16) Cost of Police Guards for									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.I.B's Office									
	General-Voted	1,00,67,000			1,00,67,000	1,00,67,000	7,33,135	7,33,135	93,33,865	7.28
	0017 (17) Cost of Police supplied to the Nationalised Bank									
	General-Voted	70,30,000			70,30,000	70,30,000	5,05,488	5,05,488	65,24,512	7.19
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted	80,92,000			80,92,000	80,92,000	1,74,679	1,74,679	79,17,321	2.16
	0019 (19) Cost of Police Guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted	4,48,29,000			4,48,29,000	4,48,29,000	17,71,669	17,71,669	4,30,57,331	3.95
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted	12,000			12,000	12,000	0		12,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	22,08,140	22,08,140	6,16,46,860	3.46
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (30) Expenses for persons in Police Custodty									
	Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	6,58,264	6,58,264	1,02,36,736	6.04
	0002 (02) Amenities for all Police Personnel									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	70,000			70,000	70,000	0		70,000	0.00
	Sixth-Schedule-Voted	11,61,000			11,61,000	11,61,000	0		11,61,000	0.00
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted	67,22,35,000			67,22,35,000	67,22,35,000	2,76,76,915	2,76,76,915	64,45,58,085	4.12
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted	3,20,52,000			3,20,52,000	3,20,52,000	11,50,681	11,50,681	3,09,01,319	3.59
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	(04) Expenditure on									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 modernisation of District Police.									
	Sixth-Schedule-Voted	3,36,80,000			3,36,80,000	3,36,80,000	0		3,36,80,000	0.00
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted	37,05,000			37,05,000	37,05,000	0		37,05,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted	3,24,00,000			3,24,00,000	3,24,00,000	19,79,742	19,79,742	3,04,20,258	6.11

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (01) District Mobile Forensic Unit									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted	24,000			24,000	24,000	0		24,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted	21,06,000			21,06,000	21,06,000	0		21,06,000	0.00
	Sixth-Schedule-Voted	80,30,000			80,30,000	80,30,000	0		80,30,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Acquisition of Land									
	General-Voted	16,000			16,000	16,000	0		16,000	0.00
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted	65,04,000			65,04,000	65,04,000	2,21,856	2,21,856	62,82,144	3.41
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,44,30,000			49,44,30,000	49,44,30,000	3,81,80,739	3,81,80,739	45,62,49,261	7.72
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Modernisation Of Fire Service									
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (08) National Emergency Response System (NERS)									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0002 (02) Acquisition Of Land									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted General-Charged				0 0		0 0			0.00 0.00
	0029 (09) Maintenance Of									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
3	2216 Housing 06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0002 (01) Maintenance									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police 0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Construction of Administrative Building for State Police/Police station and outpost,									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0004 (04) Construction other than Buildings									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted				0		0			0.00
	208 Special Police 0001 (01) Construction of Administrative Building for Police Battalion									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Construction other than									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	buildings for fire Emergency Services									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (03) Construction other than Buuildings									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2055	General-Voted	6,03,30,60,000	0	0	6,03,30,60,000	6,03,30,60,000	64,83,59,040	64,83,59,040	5,38,47,00,960	10.75
	General-Charged	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,59,72,30,000	0	0	3,59,72,30,000	3,59,72,30,000	64,83,59,040	64,83,59,040	2,94,88,70,960	18.02
2070	General-Voted	2,15,04,000	0	0	2,15,04,000	2,15,04,000	3,86,57,499	3,86,57,499	-1,71,53,499	179.77
	General-Charged	0	0	0	0	0			0	0
	Sixth-Schedule-Voted	50,50,10,000	0	0	50,50,10,000	50,50,10,000	3,86,57,499	3,86,57,499	46,63,52,501	7.65
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4055	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		6,05,45,64,000	0	0	6,05,45,64,000	6,05,45,64,000	68,70,16,539	68,70,16,539	5,36,75,47,461	11.35
General-Charged		40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
Sixth-Schedule-Voted		4,10,22,40,000	0	0	4,10,22,40,000	4,10,22,40,000	68,70,16,539	68,70,16,539	3,41,52,23,461	16.75

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted	2,14,26,000			2,14,26,000	2,14,26,000	9,27,534	9,27,534	2,04,98,466	4.33
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted Sixth-Schedule-Voted	1,23,55,000			1,23,55,000 0	1,23,55,000	0 0		1,23,55,000	0.00 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	23,22,622	23,22,622	5,43,85,378	4.10

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Report on Expenditure for the month of APRIL/2020-2021
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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	15,09,409	15,09,409	2,55,99,591	5.57
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	16,56,749	16,56,749	2,09,24,251	7.34
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	14,50,032	14,50,032	2,95,55,968	4.68

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted Sixth-Schedule-Voted	1,60,00,000			1,60,00,000 0	1,60,00,000	0 0		1,60,00,000	0.00 0.00
	0009 (09) Strengthening of Jails Services (Admn)									
	General-Voted Sixth-Schedule-Voted	18,20,000			18,20,000 0	18,20,000	0 0		18,20,000	0.00 0.00
	0011 (11) District Jail Nongpoh									

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Report on Expenditure for the month of APRIL/2020-2021
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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,94,51,000			1,94,51,000	1,94,51,000	12,58,422	12,58,422	1,81,92,578	6.47
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted	35,26,000			35,26,000	35,26,000	0		35,26,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0002 (02) Improvement and modernisation of security system.									
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
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17	Jails, Capital Outlay on Public Works									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted	18,25,000			18,25,000	18,25,000	0		18,25,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Modernisation of jail services (including training and training equipment).									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									

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Grant No. & Description

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17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2056	General-Voted	8,69,52,000	0	0	8,69,52,000	8,69,52,000	91,24,768	91,24,768	7,78,27,232	10.49
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	91,24,768	91,24,768	14,77,30,232	5.82

Grant Total

General-Voted	8,69,52,000	0	0	8,69,52,000	8,69,52,000	91,24,768	91,24,768	7,78,27,232	10.49
Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	91,24,768	91,24,768	14,77,30,232	5.82

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Grant No. & Description

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17	Jails, Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted	40,90,000			40,90,000	40,90,000	0		40,90,000	0.00
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted	1,33,16,000			1,33,16,000	1,33,16,000	6,87,551	6,87,551	1,26,28,449	5.16
	0002 (02) Purchase For State Government Offices									
	General-Voted	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

Monthly Appropriation Accounts
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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	32,656	32,656	15,77,344	2.03
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted				0		0			0.00

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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted Sixth-Schedule-Voted	8,02,73,000 15,90,70,000			8,02,73,000 15,90,70,000	8,02,73,000 15,90,70,000	57,97,536 10,45,556	57,97,536 10,45,556	7,44,75,464 15,80,24,444	7.22 0.66
	0002 (02) Composing And Standing Forms Branch									
	General-Voted Sixth-Schedule-Voted	6,75,63,000 2,69,80,000			6,75,63,000 2,69,80,000	6,75,63,000 2,69,80,000	25,73,532 11,85,397	25,73,532 11,85,397	6,49,89,468 2,57,94,603	3.81 4.39
	0003 (03) Machine Printing Branch									
	General-Voted Sixth-Schedule-Voted	5,42,82,000 46,60,000			5,42,82,000 46,60,000	5,42,82,000 46,60,000	31,52,146 6,01,846	31,52,146 6,01,846	5,11,29,854 40,58,154	5.81 12.92

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted	3,74,99,000			3,74,99,000	3,74,99,000	26,29,533	26,29,533	3,48,69,467	7.01
	0005 (05) Mechanical Branch									
	General-Voted	53,18,000			53,18,000	53,18,000	1,31,123	1,31,123	51,86,877	2.47
	0006 (06) Reading Branch									
	General-Voted	2,11,07,000			2,11,07,000	2,11,07,000	13,82,267	13,82,267	1,97,24,733	6.55

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	89,68,000			89,68,000	89,68,000	0		89,68,000	0.00
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted	2,43,000			2,43,000	2,43,000	0		2,43,000	0.00
	105 Government Publications (01) Book Depot									

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Report on Expenditure for the month of APRIL/2020-2021
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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted	34,45,000			34,45,000	34,45,000	98,353	98,353	33,46,647	2.85
	Sixth-Schedule-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Major Head Wise total

2058	General-Voted	30,75,66,000	0	0	30,75,66,000	30,75,66,000	1,93,17,496	1,93,17,496	28,82,48,504	6.28
	Sixth-Schedule-Voted	20,28,38,000	0	0	20,28,38,000	20,28,38,000	1,93,17,496	1,93,17,496	18,35,20,504	9.52
4058	General-Voted	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0

Grant Total

General-Voted		34,75,66,000	0	0	34,75,66,000	34,75,66,000	1,93,17,496	1,93,17,496	32,82,48,504	5.56
Sixth-Schedule-Voted		20,28,38,000	0	0	20,28,38,000	20,28,38,000	1,93,17,496	1,93,17,496	18,35,20,504	9.52

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted	8,26,54,000			8,26,54,000	8,26,54,000	62,98,904	62,98,904	7,63,55,096	7.62
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road Research Institute									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0018 (06) Contribution to Indian Building Congress									

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19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted				0		0			0.00
2	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted	8,69,40,000			8,69,40,000	8,69,40,000	45,23,284	45,23,284	8,24,16,716	5.20
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted	1,54,29,000			1,54,29,000	1,54,29,000	9,13,853	9,13,853	1,45,15,147	5.92
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	1,02,90,197	1,02,90,197	22,05,78,803	4.46

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads									
	Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted Sixth-Schedule-Voted	 2,76,21,000			0 2,76,21,000	 2,76,21,000	0 14,48,536	 14,48,536	 2,61,72,464	0.00 5.24
	0012 (11) Payment due to Me.S.E.B/Municipal									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	42,42,000			42,42,000	42,42,000	0		42,42,000	0.00
	0014 (13) Computerisation									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted				0		0			0.00
	003 Training									

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Government of Meghalaya

Grant No. & Description

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19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Training									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		0			0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,60,000			9,60,000	9,60,000	0		9,60,000	0.00
	0006 (06) Work Charged Establishment.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	9,77,96,000			9,77,96,000	9,77,96,000	0		9,77,96,000	0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	18,20,00,000			18,20,00,000	18,20,00,000	0		18,20,00,000	0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted				0		0			0.00
	(02) Miscellaneous Items									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Councils etc-under MGCC Ltd									
	General-Voted	22,10,000			22,10,000	22,10,000	0		22,10,000	0.00
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Other Maintenance Expenditure									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

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19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted				0		0			0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2052	General-Voted	8,38,34,000	0	0	8,38,34,000	8,38,34,000	62,98,904	62,98,904	7,75,35,096	7.51
2059	General-Voted	11,41,79,000	0	0	11,41,79,000	11,41,79,000	1,71,75,870	1,71,75,870	9,70,03,130	15.04
	Sixth-Schedule-Voted	54,41,15,000	0	0	54,41,15,000	54,41,15,000	1,71,75,870	1,71,75,870	52,69,39,130	3.16
	Voted-Sixth-Schedule-Garo	0	0	0	0	0	1,71,75,870	1,71,75,870	-1,71,75,870	0
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4059	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted									

Monthly Appropriation Accounts
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Government of Meghalaya

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
			0	0	0	0	0	0	0	0	0
	4202	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted			19,80,13,000	0	0	19,80,13,000	19,80,13,000	2,34,74,774	2,34,74,774	17,45,38,226	11.86
Sixth-Schedule-Voted			54,41,15,000	0	0	54,41,15,000	54,41,15,000	2,34,74,774	2,34,74,774	52,06,40,226	4.31
Voted-Sixth-Schedule-Garo			0	0	0	0	0	2,34,74,774	2,34,74,774	-2,34,74,774	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted	18,30,000			18,30,000	18,30,000	0		18,30,000	0.00
	Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted	2,51,67,000			2,51,67,000	2,51,67,000	18,31,906	18,31,906	2,33,35,094	7.28
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	13,18,447	13,18,447	2,75,01,553	4.57

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute,Shillong-									
	General-Voted	4,32,85,000			4,32,85,000	4,32,85,000	29,77,160	29,77,160	4,03,07,840	6.88
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted	7,45,000			7,45,000	7,45,000	0		7,45,000	0.00
	107 Home Guards 0001 (01) Expenditure On Home Guards									

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Report on Expenditure for the month of APRIL/2020-2021
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20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,13,56,000			5,13,56,000	5,13,56,000	31,76,395	31,76,395	4,81,79,605	6.19
	Sixth-Schedule-Voted	9,00,44,000			9,00,44,000	9,00,44,000	56,44,989	56,44,989	8,43,99,011	6.27
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted	24,90,54,000			24,90,54,000	24,90,54,000	1,30,42,621	1,30,42,621	23,60,11,379	5.24
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	0		1,60,50,000	0.00
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
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20	Other Administrative Services etc Capital Outlay on Public Works									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2070	General-Voted	37,24,67,000	0	0	37,24,67,000	37,24,67,000	2,79,91,518	2,79,91,518	34,44,75,482	7.52
	Sixth-Schedule-Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,79,91,518	2,79,91,518	10,69,42,482	20.74
Grant Total										
General-Voted		37,24,67,000	0	0	37,24,67,000	37,24,67,000	2,79,91,518	2,79,91,518	34,44,75,482	7.52
Sixth-Schedule-Voted		13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,79,91,518	2,79,91,518	10,69,42,482	20.74

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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20	Other Administrative Services etc Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted	4,52,40,000			4,52,40,000	4,52,40,000	22,75,113	22,75,113	4,29,64,887	5.03
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	60,90,00,000			60,90,00,000	60,90,00,000	1,32,21,068	1,32,21,068	59,57,78,932	2.17
	Sixth-Schedule-Voted	2,61,15,00,000			2,61,15,00,000	2,61,15,00,000	27,12,38,069	27,12,38,069	2,34,02,61,931	10.39
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	34,00,55,000			34,00,55,000	34,00,55,000	3,01,21,528	3,01,21,528	30,99,33,472	8.86
	0008 (08) Provision of Furniture and Equipment									
	General-Voted	1,62,60,000			1,62,60,000	1,62,60,000	0		1,62,60,000	0.00
	102 Assistance to Non									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted	52,00,00,000			52,00,00,000	52,00,00,000	0		52,00,00,000	0.00
	Sixth-Schedule-Voted	1,95,00,00,000			1,95,00,00,000	1,95,00,00,000	41,17,525	41,17,525	1,94,58,82,475	0.21
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted	19,20,96,000			19,20,96,000	19,20,96,000	3,20,16,000	3,20,16,000	16,00,80,000	16.67
	Sixth-Schedule-Voted	16,07,04,000			16,07,04,000	16,07,04,000	10,08,000	10,08,000	15,96,96,000	0.63
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	4,68,000	4,68,000	5,85,72,000	0.79
	0011 (11) Expenditure on M.E. Schools under deficit system									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	57,00,00,000			57,00,00,000	57,00,00,000	0		57,00,00,000	0.00
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted	29,84,66,000			29,84,66,000	29,84,66,000	9,72,000	9,72,000	29,74,94,000	0.33
	Sixth-Schedule-Voted	97,44,20,000			97,44,20,000	97,44,20,000	0		97,44,20,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes									
	General-Voted	2,18,50,00,000			2,18,50,00,000	2,18,50,00,000	0		2,18,50,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	General-Voted	28,50,00,000			28,50,00,000	28,50,00,000	0		28,50,00,000	0.00
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	8,00,00,000			8,00,00,000 0	8,00,00,000	0 0		8,00,00,000	0.00 0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	103 Assistance to Local Bodies for Primary Education									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	72,91,004	72,91,004	14,90,38,996	4.66
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	3,53,908	3,53,908	47,56,092	6.93

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Administrator Primary Education Jaintia Hills and his staff-									
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	1,30,968	1,30,968	46,69,032	2.73
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,00,000			1,85,00,000	1,85,00,000	2,76,66,435	2,76,66,435	-91,66,435	149.55
	106 Teachers and Other Services (01) State Awards for Primary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 School Teachers									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) State award to primary Schools Teachers-									
	General-Voted				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Gratuities									
	General-Voted				0		0			0.00
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted	5,26,94,000			5,26,94,000	5,26,94,000	15,54,517	15,54,517	5,11,39,483	2.95
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted	82,89,000			82,89,000	82,89,000	3,58,839	3,58,839	79,30,161	4.33

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (01) Maintenance and Repairs									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted				0		0			0.00
	101 Inspection 0001 (01) Inspectors of schools and staff									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	53,46,915	53,46,915	19,18,68,085	2.71
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Computerised Project management information system (PMIS) of Teachers									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted	3,08,11,000			3,08,11,000	3,08,11,000	0		3,08,11,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	107 Scholarships 0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Merit Scholarships									
	General-Voted				0		0			0.00
	0003 (03) High School Scholarships									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	11,20,000			11,20,000	11,20,000	0		11,20,000	0.00
	0005 (05) Scholarship for Sainik Schools									
	General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Special scholarship for girl education									
	General-Voted				0		0			0.00
	0007 (07) Sanskrit Scholarship									
	General-Voted				0		0			0.00
	0008 (08) Poor scholarship									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0009 (09) Special scholarship for M.E. Schools									
	General-Voted				0		0			0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									
	Centrally Sponsored Schemes General-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted				0		0			0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	109 Government Secondary Schools									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	88,18,05,000			88,18,05,000	88,18,05,000	4,19,62,080	4,19,62,080	83,98,42,920	4.76
	0002 (02) Secondary Schools for Girls-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	22,31,69,000			22,31,69,000	22,31,69,000	1,03,00,865	1,03,00,865	21,28,68,135	4.62
	0003 (03) Special Schools									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	27,31,10,000			27,31,10,000	27,31,10,000	1,32,78,322	1,32,78,322	25,98,31,678	4.86

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Improvement of Schools Libraries									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	General-Voted	50,00,000			50,00,000	50,00,000	1,63,961	1,63,961	48,36,039	3.28
	0021 (21) Non Lapsable Central Pool of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted	45,50,00,000			45,50,00,000	45,50,00,000	75,54,357	75,54,357	44,74,45,643	1.66
	Sixth-Schedule-Voted	87,17,64,000			87,17,64,000	87,17,64,000	7,50,74,309	7,50,74,309	79,66,89,691	8.61

Major Head Wise total

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted	68,67,40,000			68,67,40,000	68,67,40,000	2,92,69,195	2,92,69,195	65,74,70,805	4.26
	Sixth-Schedule-Voted	30,15,00,000			30,15,00,000	30,15,00,000	0		30,15,00,000	0.00
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	6,50,944	6,50,944	7,93,49,056	0.81
	Sixth-Schedule-Voted	8,40,00,000			8,40,00,000	8,40,00,000	0		8,40,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted	13,41,60,000			13,41,60,000	13,41,60,000	7,40,000	7,40,000	13,34,20,000	0.55
	Sixth-Schedule-Voted	51,12,00,000			51,12,00,000	51,12,00,000	13,70,000	13,70,000	50,98,30,000	0.27
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted	31,68,000			31,68,000	31,68,000	24,000	24,000	31,44,000	0.76
	Sixth-Schedule-Voted	2,47,36,000			2,47,36,000	2,47,36,000	96,000	96,000	2,46,40,000	0.39
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted	4,97,52,000			4,97,52,000	4,97,52,000	26,62,000	26,62,000	4,70,90,000	5.35
	Sixth-Schedule-Voted	12,95,60,000			12,95,60,000	12,95,60,000	3,30,000	3,30,000	12,92,30,000	0.25

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education-									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0016 (16) Assistance for Raising									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to Minimum Level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0041 (35) Construction Of Girls Hostel									
	General-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	3,70,00,000			3,70,00,000	3,70,00,000	0		3,70,00,000	0.00
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Promotion of science-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (20) Improvement of Educational Standard in 7 backward district									
	General-Voted	11,67,18,000			11,67,18,000	11,67,18,000	0		11,67,18,000	0.00
	0022 (21) Exposure trip outside the State									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	General-Voted	5,00,00,00,000			5,00,00,00,000	5,00,00,00,000	0		5,00,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (29) Computerised PMIS of teachers									
	General-Voted				0		0			0.00
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted	1,45,24,500			1,45,24,500	1,45,24,500	19,59,996	19,59,996	1,25,64,504	13.49
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	Sixth-Schedule-Voted	4,28,000			4,28,000	4,28,000	0		4,28,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	16,72,000			16,72,000	16,72,000	0		16,72,000	0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0005 (05) Government Hostel at Shillong									
	Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	1,32,651	1,32,651	67,90,349	1.92
	0010 (10) Establishment of Book Bank in Colleges									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	10,64,770	10,64,770	3,61,05,230	2.86
	0013 (13) Government College									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	75,36,80,000			75,36,80,000	75,36,80,000	2,75,06,878	2,75,06,878	72,61,73,122	3.65
	0017 (16) Strengthening Of College.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted				0		0			0.00
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	0		1,87,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) State Awards to College Students									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	36,000			36,000	36,000	0		36,000	0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Excursion for College Students									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted	1,35,00,00,000			1,35,00,00,000	1,35,00,00,000	0		1,35,00,00,000	0.00
	Sixth-Schedule-Voted	19,40,00,000			19,40,00,000	19,40,00,000	0		19,40,00,000	0.00
	0002 (02) Expenditure on College under non deficit system									
	General-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	Sixth-Schedule-Voted	40,01,00,000			40,01,00,000	40,01,00,000	0		40,01,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									
	General-Voted	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	Sixth-Schedule-Voted	12,20,000			12,20,000	12,20,000	0		12,20,000	0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Employee Death-Cum Retirement Gratuities									
	General-Voted	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0032 (25) Strengthening Of Colleges									
	General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted	30,85,00,000			30,85,00,000	30,85,00,000	0		30,85,00,000	0.00
	0005 (05) Pre Matric Scholarship for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minorities									
	Central Sector Schemes General-Voted	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Post Graduate Scholarship									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0011 (11) Post Graduate Research Scholarship									
	General-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Merit Cum Mean Scholarship									
	General-Voted	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted	37,000			37,000	37,000	0		37,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Exgratia Grants									
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (26) Post matric Scholarship for Tribal Students									
	General-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted	41,00,000			41,00,000	41,00,000	0		41,00,000	0.00
	0029 (29) Post Matric Scholarship for Other Backward Classes									
	General-Voted	84,000			84,000	84,000	0		84,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (30) Post Matric Scholarship for lower income group									
	General-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	60,000			60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted	60,000			60,000	60,000	0		60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0036 (36) Financial Support to the									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students of N.E.R. for Higher Professional Courses									
	General-Voted	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Chief Minister's All India									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Service Exams Incentive Scheme.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0012 (01) Exchange of Visits by Tribals									
	General-Voted	6,25,00,000			6,25,00,000	6,25,00,000	0		6,25,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	General-Voted				0		0			0.00
	04 Adult Education 001 Direction and Administration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Deputy Director Adult Education and his staff									
	General-Voted	92,80,000			92,80,000	92,80,000	3,26,594	3,26,594	89,53,406	3.52
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,41,10,000			5,41,10,000	5,41,10,000	33,92,704	33,92,704	5,07,17,296	6.27
	0003 (03) District Adult Education Officer and staff									
	Sixth-Schedule-Voted	2,75,76,000			2,75,76,000	2,75,76,000	16,74,346	16,74,346	2,59,01,654	6.07
	(06) Saakshar Bharat									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle									
	General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Grant to distinguished Authors-									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted	7,31,53,000			7,31,53,000	7,31,53,000	39,75,898	39,75,898	6,91,77,102	5.44
	0003 (02) Teachers training									
	General-Voted	8,10,00,000			8,10,00,000	8,10,00,000	0		8,10,00,000	0.00
	0010 (10) Setting up of Evaluation Unit									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	56,50,000			56,50,000	56,50,000	0		56,50,000	0.00
	0013 (13) State Talent Search ME- and High Schools									
	General-Voted	58,92,000			58,92,000	58,92,000	0		58,92,000	0.00
	0014 (14) National Talent Search									
	General-Voted	7,72,000			7,72,000	7,72,000	0		7,72,000	0.00
	0017 (17) Establishment of Educational Technology cell									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,33,98,000			1,33,98,000	1,33,98,000	7,13,577	7,13,577	1,26,84,423	5.33
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted	1,47,48,000			1,47,48,000	1,47,48,000	0		1,47,48,000	0.00
	Sixth-Schedule-Voted	1,51,23,000			1,51,23,000	1,51,23,000	29,77,107	29,77,107	1,21,45,893	19.69
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	6,11,00,000			6,11,00,000	6,11,00,000	0		6,11,00,000	0.00

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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Inservice Training									
	General-Voted	2,20,00,000			2,20,00,000	2,20,00,000	0		2,20,00,000	0.00
	Sixth-Schedule-Voted	2,80,00,000			2,80,00,000	2,80,00,000	0		2,80,00,000	0.00
	0024 (24) Assistance to Non Government Training Centres									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted				0		3,52,782	3,52,782	-3,52,782	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (26) Expenditure on Trainees									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	2,32,60,000			2,32,60,000	2,32,60,000	0		2,32,60,000	0.00
	0029 (27) D.I.E.T									
	General-Voted	4,64,42,000			4,64,42,000	4,64,42,000	0		4,64,42,000	0.00
	0033 (31) DERT-Central Assistance for CSS									

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Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted	18,48,60,000			18,48,60,000	18,48,60,000	69,84,436	69,84,436	17,78,75,564	3.78
	General-Voted	2,05,40,000			2,05,40,000	2,05,40,000	31,95,832	31,95,832	1,73,44,168	15.56
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute of Teacher Education (BITEs)									
	General-Voted	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted				0		0			0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted	15,16,50,000			15,16,50,000	15,16,50,000	0		15,16,50,000	0.00
	0002 (02) Public Examination									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) NEC State Share									
	General-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination									
	General-Voted				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted				0		0			0.00
2	2203 Technical Education 001 Direction and Administration									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head quarter and staff									
	General-Voted	1,70,52,000			1,70,52,000	1,70,52,000	72,469	72,469	1,69,79,531	0.42
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted	2,95,50,000			2,95,50,000	2,95,50,000	0		2,95,50,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	91,40,000			91,40,000	91,40,000	0		91,40,000	0.00
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted	13,16,00,000			13,16,00,000	13,16,00,000	60,62,775	60,62,775	12,55,37,225	4.61
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Setting up of new polytechnic									
	General-Voted	88,00,000			88,00,000	88,00,000	1,73,601	1,73,601	86,26,399	1.97
	0007 (07) Setting Up Of Engineering College.									
	General-Voted	18,70,000			18,70,000	18,70,000	0		18,70,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0013 (10) Jowai Polytechnics									
	General-Voted	4,67,36,000			4,67,36,000	4,67,36,000	21,24,623	21,24,623	4,46,11,377	4.55
	0014 (11) Tura Polytechnics									
	General-Voted	4,57,94,000			4,57,94,000	4,57,94,000	19,72,731	19,72,731	4,38,21,269	4.31
	0015 (12) Excursion for Student of Technical Institution									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0002 (02) Scholarships for students									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	studying in Technical Institutes									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted	90,000			90,000	90,000	0		90,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted				0		13,47,562	13,47,562	-13,47,562	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff-									
	General-Voted				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted	1,36,99,000			1,36,99,000	1,36,99,000	9,95,129	9,95,129	1,27,03,871	7.26
	Sixth-Schedule-Voted	3,55,97,000			3,55,97,000	3,55,97,000	21,27,831	21,27,831	3,34,69,169	5.98
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted	1,65,000			1,65,000	1,65,000	0		1,65,000	0.00
	Sixth-Schedule-Voted	7,21,000			7,21,000	7,21,000	0		7,21,000	0.00

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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted	1,82,20,000			1,82,20,000	1,82,20,000	2,34,828	2,34,828	1,79,85,172	1.29
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross									
	General-Voted	24,50,000			24,50,000	24,50,000	0		24,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted	7,00,000			7,00,000	7,00,000	2,36,955	2,36,955	4,63,045	33.85
	0020 (14) Award/incentive to NCC Cadet									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Training of coaches									
	General-Voted				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Rural Sports									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Adventure programme									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Assistance for procurement									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted				0		0			0.00
	0018 (18) Construction of Boarding									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted				0		0			0.00
	11 03 University and Higher Education									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted				0		0			0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted				0		0			0.00
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	College-St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted				0		0			0.00
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted				0		0			0.00
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
5	3425 Other Scientific Research 60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		0			0.00
6	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted				0		0			0.00
	0004 (04) Rabindranath Tagore Art gallery									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted				0		0			0.00
7	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Technical Education 103 Technical Schools 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted				0		0			0.00
8	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted				0		0			0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	(06) Construction of building for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
2202	General-Voted	15,95,19,17,500	0	0	15,95,19,17,500	15,95,19,17,500	63,58,73,453	63,58,73,453	15,31,60,44,047	3.99
	Sixth-Schedule-Voted	12,61,83,92,000	0	0	12,61,83,92,000	12,61,83,92,000	63,58,73,453	63,58,73,453	11,98,25,18,547	5.04
2203	General-Voted	31,57,12,000	0	0	31,57,12,000	31,57,12,000	1,04,06,199	1,04,06,199	30,53,05,801	3.3
2204	General-Voted	4,01,54,000	0	0	4,01,54,000	4,01,54,000	49,42,305	49,42,305	3,52,11,695	12.31
	Sixth-Schedule-Voted	3,63,18,000	0	0	3,63,18,000	3,63,18,000	49,42,305	49,42,305	3,13,75,695	13.61
2552	General-Voted	0	0	0	0	0	0	0	0	0
3425	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3454	General-Voted	0	0	0	0	0	0	0	0	0
4202	General-Voted	0	0	0	0	0	0	0	0	0
	General-Voted									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		16,30,77,83,500	0	0	16,30,77,83,500	16,30,77,83,500	65,12,21,957	65,12,21,957	15,65,65,61,543	3.99
Sixth-Schedule-Voted		12,65,47,10,000	0	0	12,65,47,10,000	12,65,47,10,000	65,12,21,957	65,12,21,957	12,00,34,88,043	5.15

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted	13,15,42,000			13,15,42,000	13,15,42,000	46,90,733	46,90,733	12,68,51,267	3.57
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted	4,06,45,000			4,06,45,000	4,06,45,000	52,87,788	52,87,788	3,53,57,212	13.01
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	4,21,97,000			4,21,97,000	4,21,97,000	27,41,399	27,41,399	3,94,55,601	6.50

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Guest House,Shillong									
	General-Voted	47,20,000			47,20,000	47,20,000	7,22,225	7,22,225	39,97,775	15.30
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted	1,51,80,000			1,51,80,000	1,51,80,000	9,37,950	9,37,950	1,42,42,050	6.18
	0008 (08) Meghalaya House, Vellore									
	General-Voted	1,11,01,000			1,11,01,000	1,11,01,000	2,43,891	2,43,891	1,08,57,109	2.20

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Meghalaya House Mumbai									
	General-Voted	98,75,000			98,75,000	98,75,000	5,05,738	5,05,738	93,69,262	5.12
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted	19,54,000			19,54,000	19,54,000	0		19,54,000	0.00
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Day Celebrations									
	Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0005 (02) Expenditure On Territorial Army-									
	General-Voted				0		0			0.00
	0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
	General-Voted				0		0			0.00
	0010 (09) Expenditure On Airport									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Protocol Officer									
	General-Voted	28,60,000			28,60,000	28,60,000	1,52,323	1,52,323	27,07,677	5.33
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted	30,90,000			30,90,000	30,90,000	99,266	99,266	29,90,734	3.21
	0020 (08) Expenditure on State Guests									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2216 Housing									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted	2,67,00,000			2,67,00,000	2,67,00,000	11,64,934	11,64,934	2,55,35,066	4.36
	800 Other Expenditure 0001 (01) Construction									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,41,10,000			2,41,10,000	2,41,10,000	0		2,41,10,000	0.00
	0002 (02) Furnishing									
	General-Voted	67,00,000			67,00,000	67,00,000	4,12,238	4,12,238	62,87,762	6.15
	0003 (03) Lease Charges									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Estate Management									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

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22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,32,92,000			5,32,92,000	5,32,92,000	36,22,828	36,22,828	4,96,69,172	6.80
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted				0		0			0.00

Major Head Wise total

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted Sixth-Schedule-Voted				0 0		5,34,621 0	5,34,621	-5,34,621	0.00 0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted				0		4,64,031	4,64,031	-4,64,031	0.00
	0006 (06) Grant for holding of Ex-servicemen rally									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguisted Service Awards									
	General-Voted				0		0			0.00
2070	General-Voted	22,49,67,000	0	0	22,49,67,000	22,49,67,000	1,55,44,920	1,55,44,920	20,94,22,080	6.91
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,55,44,920	1,55,44,920	3,01,52,080	34.02
2216	General-Voted	11,49,02,000	0	0	11,49,02,000	11,49,02,000	52,00,000	52,00,000	10,97,02,000	4.53
2235	General-Voted	0	0	0	0	0	9,98,652	9,98,652	-9,98,652	0
	Sixth-Schedule-Voted	0	0	0	0	0	9,98,652	9,98,652	-9,98,652	0

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22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Grant Total										
General-Voted		33,98,69,000	0	0	33,98,69,000	33,98,69,000	2,17,43,572	2,17,43,572	31,81,25,428	6.4
Sixth-Schedule-Voted		4,56,97,000	0	0	4,56,97,000	4,56,97,000	2,17,43,572	2,17,43,572	2,39,53,428	47.58

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted				0		0			0.00

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted				0		0			0.00

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995									
	General-Voted				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of State Human Rights Commission									
	General-Voted				0		0			0.00
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0024 (08) Scheme for Meghalaya Day Excellence Award									
	General-Voted				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

23 Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted	3,11,00,000			3,11,00,000	3,11,00,000	9,13,995	9,13,995	3,01,86,005	2.94

Major Head Wise total

2070	General-Voted	0	0	0	0	0	0	0	0	0
2251	General-Voted	3,11,00,000	0	0	3,11,00,000	3,11,00,000	9,13,995	9,13,995	3,01,86,005	2.94

Grant Total

General-Voted	3,11,00,000	0	0	3,11,00,000	3,11,00,000	9,13,995	9,13,995	3,01,86,005	2.94

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

23	Other Administrative Services etc								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances									
	General-Voted	5,95,00,00,000			5,95,00,00,000	5,95,00,00,000	41,34,67,561	41,34,67,561	5,53,65,32,439	6.95
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted	78,00,00,000			78,00,00,000	78,00,00,000	0		78,00,00,000	0.00
	104 Gratuities 0001 (01) Ordinary gratuities									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

24	Pension and Other Retirement Benefits									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	0002 (02) Death gratuities									
	General-Voted	30,00,00,000			30,00,00,000	30,00,00,000	20,64,700	20,64,700	29,79,35,300	0.69
	0003 (03) Retiring gratuities									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	2,45,85,048	2,45,85,048	77,54,14,952	3.07
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,30,00,00,000			2,30,00,00,000	2,30,00,00,000	19,77,64,533	19,77,64,533	2,10,22,35,467	8.60
	106 Pensionary charges in respect of High Court Judges 0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya									
	General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	77,60,557	77,60,557	79,22,39,443	0.97

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted	66,02,23,000			66,02,23,000	66,02,23,000	5,11,01,117	5,11,01,117	60,91,21,883	7.74
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	49,12,042	49,12,042	7,50,87,958	6.14

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2071	General-Voted	12,07,60,23,000	0	0	12,07,60,23,000	12,07,60,23,000	70,16,55,558	70,16,55,558	11,37,43,67,442	5.81
2235	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	12,07,60,23,000	0	0	12,07,60,23,000	12,07,60,23,000	70,16,55,558	70,16,55,558	11,37,43,67,442	5.81

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

24	Pension and Other Retirement Benefits								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

25 Miscellaneous General Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted	1,63,05,000			1,63,05,000	1,63,05,000	9,71,623	9,71,623	1,53,33,377	5.96
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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25 Miscellaneous General Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted	1,63,05,000	0	0	1,63,05,000	1,63,05,000	9,71,623	9,71,623	1,53,33,377	5.96
Grant Total										
General-Voted		1,63,05,000	0	0	1,63,05,000	1,63,05,000	9,71,623	9,71,623	1,53,33,377	5.96

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted	9,82,30,000			9,82,30,000	9,82,30,000	38,29,577	38,29,577	9,44,00,423	3.90
	0002 (02) Establishment Engineering Wing-									
	General-Voted Sixth-Schedule-Voted	2,08,06,000 4,16,81,000			2,08,06,000 4,16,81,000	2,08,06,000 4,16,81,000	13,39,273 22,10,777	13,39,273 22,10,777	1,94,66,727 3,94,70,223	6.44 5.30
	0003 (03) District Medical Officer (Civil Surgeon' s offices)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,87,48,000			8,87,48,000	8,87,48,000	56,81,797	56,81,797	8,30,66,203	6.40
	0004 (04) Reserve Medical Subordinate Offices-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,83,60,000			1,83,60,000	1,83,60,000	5,93,772	5,93,772	1,77,66,228	3.23
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted	27,20,000			27,20,000	27,20,000	79,074	79,074	26,40,926	2.91
	0007 (07) Meghalaya State Health Advisory Board									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	17,86,000			17,86,000	17,86,000	38,838	38,838	17,47,162	2.17
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes General-Voted	88,20,000			88,20,000	88,20,000	2,70,655	2,70,655	85,49,345	3.07
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted Sixth-Schedule-Voted	5,36,40,000			0 5,36,40,000	5,36,40,000	0 0		5,36,40,000	0.00 0.00
	0017 (05) Establishment of Acquire									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	0		32,99,000	0.00
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	3,25,730	3,25,730	49,19,270	6.21
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted	33,35,000			33,35,000	33,35,000	4,17,520	4,17,520	29,17,480	12.52

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted	20,95,35,000			20,95,35,000	20,95,35,000	0		20,95,35,000	0.00
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted	49,30,000			49,30,000	49,30,000	3,32,052	3,32,052	45,97,948	6.74
	Sixth-Schedule-Voted	34,70,000			34,70,000	34,70,000	3,00,570	3,00,570	31,69,430	8.66

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	48,61,10,000			48,61,10,000	48,61,10,000	2,92,17,964	2,92,17,964	45,68,92,036	6.01
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	28,79,20,000			28,79,20,000	28,79,20,000	2,09,54,205	2,09,54,205	26,69,65,795	7.28
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	15,80,45,000			15,80,45,000	15,80,45,000	85,98,927	85,98,927	14,94,46,073	5.44
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	10,71,05,000			10,71,05,000	10,71,05,000	71,22,000	71,22,000	9,99,83,000	6.65
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	17,79,90,000			17,79,90,000	17,79,90,000	1,38,02,760	1,38,02,760	16,41,87,240	7.75
	0006 (06) Leper Hospital Colony-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,90,000			33,90,000	33,90,000	2,54,642	2,54,642	31,35,358	7.51
	0007 (07) Establishment of T.B. Centre and isolation beds-									
	General-Voted	77,50,000			77,50,000	77,50,000	3,38,636	3,38,636	74,11,364	4.37
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted Sixth-Schedule-Voted	37,03,000 29,99,000			37,03,000 29,99,000	37,03,000 29,99,000	2,23,959 1,39,921	2,23,959 1,39,921	34,79,041 28,59,079	6.05 4.67
	0009 (09) Establishment of Blood Bank									

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,20,65,000			2,20,65,000	2,20,65,000	9,05,790	9,05,790	2,11,59,210	4.11
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted	74,40,000			74,40,000	74,40,000	3,95,264	3,95,264	70,44,736	5.31
	0011 (11) B.C.G Programme									
	General-Voted	49,70,000			49,70,000	49,70,000	3,11,854	3,11,854	46,58,146	6.27
	0012 (12) Trachoma Control Programme:-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,20,000			34,20,000	34,20,000	2,13,193	2,13,193	32,06,807	6.23
	0013 (13) Visual Impairment									
	General-Voted Sixth-Schedule-Voted	1,18,80,000 78,30,000			1,18,80,000 78,30,000	1,18,80,000 78,30,000	7,85,143 2,62,675	7,85,143 2,62,675	1,10,94,857 75,67,325	6.61 3.35
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	97,75,000			97,75,000	97,75,000	6,51,910	6,51,910	91,23,090	6.67
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	2,77,13,026	2,77,13,026	25,08,11,974	9.95
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	46,42,066	46,42,066	4,71,02,934	8.97
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,36,444	2,36,444	46,03,556	4.89

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,71,30,000			6,71,30,000	6,71,30,000	45,91,629	45,91,629	6,25,38,371	6.84
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

Major Head Wise total

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted	1,85,000			1,85,000	1,85,000	0		1,85,000	0.00
	Sixth-Schedule-Voted	1,12,85,000			1,12,85,000	1,12,85,000	6,68,285	6,68,285	1,06,16,715	5.92
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted Sixth-Schedule-Voted	1,80,000 2,44,85,000			1,80,000 2,44,85,000	1,80,000 2,44,85,000	0 16,95,915	 16,95,915	1,80,000 2,27,89,085	0.00 6.93
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0		1,17,50,75,000	0.00
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	2,26,481	2,26,481	27,03,519	7.73
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	1,05,34,540	1,05,34,540	14,02,85,460	6.98

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	9,68,45,077	9,68,45,077	92,35,69,923	9.49
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	75,62,332	75,62,332	6,91,07,668	9.86

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	34,18,610	34,18,610	60,21,390	36.21
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	3,78,51,782	3,78,51,782	46,13,18,218	7.58

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	14,94,20,000			14,94,20,000	14,94,20,000	1,24,87,194	1,24,87,194	13,69,32,806	8.36
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	5,97,60,000			5,97,60,000	5,97,60,000	49,17,683	49,17,683	5,48,42,317	8.23
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,17,60,000			3,17,60,000	3,17,60,000	21,24,264	21,24,264	2,96,35,736	6.69

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	3,49,077	3,49,077	69,55,923	4.78
	05 Medical Education,Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted	1,12,08,000			1,12,08,000	1,12,08,000	0		1,12,08,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Education									
	General-Voted	1,31,30,000			1,31,30,000	1,31,30,000	5,97,785	5,97,785	1,25,32,215	4.55
	Sixth-Schedule-Voted	2,13,40,000			2,13,40,000	2,13,40,000	15,21,006	15,21,006	1,98,18,994	7.13
	0003 (03) Training									
	General-Voted	1,26,30,000			1,26,30,000	1,26,30,000	3,89,292	3,89,292	1,22,40,708	3.08
	Sixth-Schedule-Voted	2,88,45,000			2,88,45,000	2,88,45,000	23,74,813	23,74,813	2,64,70,187	8.23
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted	1,54,49,000			1,54,49,000	1,54,49,000	8,61,426	8,61,426	1,45,87,574	5.58
	Sixth-Schedule-Voted	12,95,35,000			12,95,35,000	12,95,35,000	1,21,36,575	1,21,36,575	11,73,98,425	9.37

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	5,06,85,000			5,06,85,000	5,06,85,000	40,61,153	40,61,153	4,66,23,847	8.01
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,21,46,000			1,21,46,000	1,21,46,000	8,46,710	8,46,710	1,12,99,290	6.97
	0005 (05) Setting up of Survey Education and Training Centr-rosy-									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	69,05,000			69,05,000	69,05,000	3,81,595	3,81,595	65,23,405	5.53
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	20,78,409	20,78,409	2,69,26,591	7.17
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,30,000			9,30,000	9,30,000	68,576	68,576	8,61,424	7.37
	0008 (08) Basic Health Services Schemes									

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	3,69,50,000			3,69,50,000	3,69,50,000	29,27,074	29,27,074	3,40,22,926	7.92
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted	63,87,000			63,87,000	63,87,000	4,16,103	4,16,103	59,70,897	6.51
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,48,60,000			3,48,60,000	3,48,60,000	29,79,454	29,79,454	3,18,80,546	8.55
	0011 (11) Urban Leprosy Centres-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,40,000			7,40,000	7,40,000	53,891	53,891	6,86,109	7.28
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,75,000			15,75,000	15,75,000	1,55,380	1,55,380	14,19,620	9.87
	0014 (14) Disinfection of water supply-									
	General-Voted	9,29,000			9,29,000	9,29,000	74,348	74,348	8,54,652	8.00
	0017 (17) National Vector Borne Disease Control Programme under NHM									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted	1,87,50,000			1,87,50,000	1,87,50,000	2,37,632	2,37,632	1,85,12,368	1.27
	Sixth-Schedule-Voted	1,84,20,000			1,84,20,000	1,84,20,000	6,57,853	6,57,853	1,77,62,147	3.57

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted	1,05,60,000			1,05,60,000	1,05,60,000	24,700	24,700	1,05,35,300	0.23
	Sixth-Schedule-Voted	71,10,000			71,10,000	71,10,000	1,10,670	1,10,670	69,99,330	1.56
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted	92,50,000			92,50,000	92,50,000	6,79,345	6,79,345	85,70,655	7.34
	Sixth-Schedule-Voted	72,50,000			72,50,000	72,50,000	4,81,568	4,81,568	67,68,432	6.64

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
	General-Voted	13,34,05,000			13,34,05,000	13,34,05,000	70,48,962	70,48,962	12,63,56,038	5.28
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes General-Voted				0		0			0.00
	Public Health									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted	2,73,75,000			2,73,75,000	2,73,75,000	8,39,080	8,39,080	2,65,35,920	3.07
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted	62,70,000			62,70,000	62,70,000	2,63,144	2,63,144	60,06,856	4.20
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted	41,70,000			41,70,000	41,70,000	2,37,392	2,37,392	39,32,608	5.69
	Sixth-Schedule-Voted	20,84,000			20,84,000	20,84,000	19,285	19,285	20,64,715	0.93

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-									
	General-Voted	11,30,000			11,30,000	11,30,000	0		11,30,000	0.00
	Sixth-Schedule-Voted	58,67,000			58,67,000	58,67,000	3,30,097	3,30,097	55,36,903	5.63
	0003 (03) Computerised Informatic Scheme									
	General-Voted	9,50,000			9,50,000	9,50,000	0		9,50,000	0.00
	0004 (04) Strengthening Civil									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted	39,00,000			39,00,000	39,00,000	0		39,00,000	0.00
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Construction and maintenance of departmental non-residential buildings-									
	Sixth-Schedule-Voted	5,80,00,000			5,80,00,000	5,80,00,000	0		5,80,00,000	0.00
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,03,35,00,000			2,03,35,00,000	2,03,35,00,000	11,88,00,000	11,88,00,000	1,91,47,00,000	5.84
	General-Voted	24,85,00,000			24,85,00,000	24,85,00,000	6,21,25,000	6,21,25,000	18,63,75,000	25.00
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub-Scheme									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	1,56,58,000			1,56,58,000	1,56,58,000	6,61,957	6,61,957	1,49,96,043	4.23
	General-Voted	1,54,50,000			1,54,50,000	1,54,50,000	6,55,399	6,55,399	1,47,94,601	4.24
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	 15,58,35,000			 0 15,58,35,000	 15,58,35,000	 5,77,729 47,77,315	 5,77,729 47,77,315	 -5,77,729 15,10,57,685	 0.00 3.07
	003 Training (01) Regional Health and Family									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Welfare Training Centre									
	Centrally Sponsored Schemes General-Voted	2,46,47,000			2,46,47,000	2,46,47,000	11,15,509	11,15,509	2,35,31,491	4.53
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,83,81,000			4,83,81,000	4,83,81,000	0		4,83,81,000	0.00
	101 Rural Family									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Welfare Services 0001 (01) Rural Family Welfare Centres									
	Sixth-Schedule-Voted	9,44,07,000			9,44,07,000	9,44,07,000	74,93,171	74,93,171	8,69,13,829	7.94
	0002 (02) Rural Family Welfare Sub-Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	46,55,09,000			46,55,09,000	46,55,09,000	2,63,35,593	2,63,35,593	43,91,73,407	5.66
	Voted-Sixth-Schedule-Garo				0		1,02,201	1,02,201	-1,02,201	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,22,000			1,21,22,000	1,21,22,000	5,73,842	5,73,842	1,15,48,158	4.73
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	2,44,75,000			2,44,75,000	2,44,75,000	10,83,985	10,83,985	2,33,91,015	4.43
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,50,000			1,06,50,000	1,06,50,000	0		1,06,50,000	0.00
	103 Maternity and Child									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted	21,10,000			21,10,000	21,10,000	27,662	27,662	20,82,338	1.31
	Sixth-Schedule-Voted	3,66,10,000			3,66,10,000	3,66,10,000	19,19,401	19,19,401	3,46,90,599	5.24
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted	25,14,000			25,14,000	25,14,000	1,27,598	1,27,598	23,86,402	5.08
	Sixth-Schedule-Voted	24,63,000			24,63,000	24,63,000	1,37,505	1,37,505	23,25,495	5.58
3	2552 North Eastern Areas 09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Upgradation of Jowai Civil Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0013 (13) Upgradation of Tura Civil Hospital under minimum basic services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0014 (14) Construction of Meghalaya									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute of Mental Health and Neurological Science.									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0017 (17)									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Upgradation of Baghmara CHCs to Hospital									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0023 (23) Upgradation of State T.B.Office to State T.B. Cum Demonstration and Training centre Shillong									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0024 (24) Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute,Shillong-General Plan									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	2,10,00,000			2,10,00,000	2,10,00,000	0		2,10,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
	Sixth-Schedule-Voted	3,10,00,000			3,10,00,000	3,10,00,000	0		3,10,00,000	0.00
	0027 (20) Renovation And Improvement Of Mairang Hospital									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning CHC To Hospital									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	0		18,60,00,000	0.00
	Other Expenditure									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office complex of Health Deptt.(HEW/NPCB/LEPROSY/AIDS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute									
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2210	General-Voted	4,71,56,33,000	0	0	4,71,56,33,000	4,71,56,33,000	53,92,41,201	53,92,41,201	4,17,63,91,799	11.44
		Sixth-Schedule-Voted	5,37,40,04,000	0	0	5,37,40,04,000	5,37,40,04,000	53,92,41,201	53,92,41,201	4,83,47,62,799	10.03
	2211	General-Voted	6,29,79,000	0	0	6,29,79,000	6,29,79,000	4,74,19,275	4,74,19,275	1,55,59,725	75.29
		Sixth-Schedule-Voted	85,04,52,000	0	0	85,04,52,000	85,04,52,000	4,74,19,275	4,74,19,275	80,30,32,725	5.58
		Voted-Sixth-Schedule-Garo	0	0	0	0	0	4,74,19,275	4,74,19,275	-4,74,19,275	0
	2552	General-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4210	General-Voted	9,70,00,000	0	0	9,70,00,000	9,70,00,000	0	0	9,70,00,000	0
		Sixth-Schedule-Voted	1,07,20,00,000	0	0	1,07,20,00,000	1,07,20,00,000	0	0	1,07,20,00,000	0
Grant Total											
General-Voted			4,88,56,12,000	0	0	4,88,56,12,000	4,88,56,12,000	58,66,60,476	58,66,60,476	4,29,89,51,524	12.01
Sixth-Schedule-Voted			7,29,64,56,000	0	0	7,29,64,56,000	7,29,64,56,000	58,66,60,476	58,66,60,476	6,70,97,95,524	8.04
Voted-Sixth-Schedule-Garo			0	0	0	0	0	58,66,60,476	58,66,60,476	-58,66,60,476	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted	8,15,30,000			8,15,30,000	8,15,30,000	47,49,710	47,49,710	7,67,80,290	5.83
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,26,37,63,000			1,26,37,63,000	1,26,37,63,000	7,63,65,762	7,63,65,762	1,18,73,97,238	6.04
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted	9,00,000			9,00,000	9,00,000	58,650	58,650	8,41,350	6.52

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	5,58,85,000			5,58,85,000	5,58,85,000	32,28,677	32,28,677	5,26,56,323	5.78
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,75,64,000			3,75,64,000	3,75,64,000	23,20,745	23,20,745	3,52,43,255	6.18
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		9,75,403	9,75,403	-9,75,403	0.00
	0010 (10) Establishment of Sanitation Cell									
	General-Voted	31,40,000			31,40,000	31,40,000	1,43,676	1,43,676	29,96,324	4.58
	0011 (11) Creation of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted Sixth-Schedule-Voted	2,00,000 23,00,000			2,00,000 23,00,000	2,00,000 23,00,000	0 0		2,00,000 23,00,000	0.00 0.00
	0019 (15) Human Resource									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted				0		3,59,860	3,59,860	-3,59,860	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted Sixth-Schedule-Voted	50,000 4,17,000			50,000 4,17,000	50,000 4,17,000	0 0		50,000 4,17,000	0.00 0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	005 Survey and Investigation									

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted				0		1,20,380	1,20,380	-1,20,380	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted	4,70,000			4,70,000	4,70,000	0		4,70,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	93,50,000			93,50,000	93,50,000	0		93,50,000	0.00
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,65,000			11,65,000	11,65,000	0		11,65,000	0.00
	(03) Repair and Maintenance of									

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	16,72,10,000			16,72,10,000	16,72,10,000	0		16,72,10,000	0.00
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,69,25,000			6,69,25,000	6,69,25,000	0		6,69,25,000	0.00

Major Head Wise total

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	0		84,80,000	0.00
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (05) Rural Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(Ri Bhoi)									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0		0			0.00

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 106 Prevention of Air									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	and Water Pollution 0009 (09) Clean Locality Award-rural									
	Sixth-Schedule-Voted	85,000			85,000	85,000	0		85,000	0.00
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
3	4215 Capital Outlay on Water Supply and Sanitation									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted				0		0			0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	102 Rural Water Supply 0001 (01) Each Scheme									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Rural water supply Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (07) Moisture to Water Project under SCA									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0015 (08) Water coverage for schools (SCA)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0020 (14) Arpdah Farmsning Combined									

Monthly Appropriation Accounts
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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Water Supply(SCA)									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	796 Schedule Tribe Sub-Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted				0		0			0.00
	(03) Central Rural Sanitation									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	N.E.C Scheme									
	Sixth-Schedule-Voted				0		0			0.00
2215	General-Voted	8,63,30,000	0	0	8,63,30,000	8,63,30,000	8,83,22,863	8,83,22,863	-19,92,863	102.31
	Sixth-Schedule-Voted	1,62,05,24,000	0	0	1,62,05,24,000	1,62,05,24,000	8,83,22,863	8,83,22,863	1,53,22,01,137	5.45
2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4215	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	8,63,30,000	0	0	8,63,30,000	8,63,30,000	8,83,22,863	8,83,22,863	-19,92,863	102.31
Sixth-Schedule-Voted	1,62,05,24,000	0	0	1,62,05,24,000	1,62,05,24,000	8,83,22,863	8,83,22,863	1,53,22,01,137	5.45

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted	3,83,43,000			3,83,43,000	3,83,43,000	20,27,487	20,27,487	3,63,15,513	5.29
	0002 (02) District Offices									

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28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	41,17,836	41,17,836	9,16,49,164	4.30
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted	85,000			85,000	85,000	0		85,000	0.00
	Sixth-Schedule-Voted	5,05,000			5,05,000	5,05,000	0		5,05,000	0.00
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted	45,90,000			45,90,000	45,90,000	0		45,90,000	0.00

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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28	Housing, Capital Outlay on Housing, Loans for Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0		2,75,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

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28	Housing, Capital Outlay on Housing, Loans for Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2216	General-Voted	28,29,68,000	0	0	28,29,68,000	28,29,68,000	61,45,323	61,45,323	27,68,22,677	2.17
		Sixth-Schedule-Voted	9,62,72,000	0	0	9,62,72,000	9,62,72,000	61,45,323	61,45,323	9,01,26,677	6.38
	4216	General-Voted	6,50,00,000	0	0	6,50,00,000	6,50,00,000	0	0	6,50,00,000	0
Grant Total											
General-Voted			34,79,68,000	0	0	34,79,68,000	34,79,68,000	61,45,323	61,45,323	34,18,22,677	1.77
Sixth-Schedule-Voted			9,62,72,000	0	0	9,62,72,000	9,62,72,000	61,45,323	61,45,323	9,01,26,677	6.38

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted	6,05,00,000			6,05,00,000	6,05,00,000	0		6,05,00,000	0.00
	Sixth-Schedule-Voted	12,10,00,000			12,10,00,000	12,10,00,000	1,37,50,000	1,37,50,000	10,72,50,000	11.36
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Swachh Bharat Mission-									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	2,70,00,000			2,70,00,000	2,70,00,000	0		2,70,00,000	0.00
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	29,26,000			29,26,000	29,26,000	0		29,26,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted	13,48,000			13,48,000	13,48,000	0		13,48,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted	6,65,86,000			6,65,86,000	6,65,86,000	29,18,326	29,18,326	6,36,67,674	4.38

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	55,11,873	55,11,873	14,95,79,127	3.55
	0003 (03) Municipal Administration									
	General-Voted	45,98,000			45,98,000	45,98,000	1,50,945	1,50,945	44,47,055	3.28
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00

Major Head Wise total

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Grant No. & Description

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Deputy Chairman & their staff.									
	General-Voted	20,85,000			20,85,000	20,85,000	0		20,85,000	0.00
	0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0010 (10) Preparation Master Plan For									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Capacity Building, IEC and other Administrative Activities									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 Assistance to Local Bodies, Corporations Urban Development Authorities,Town Improvement Boards,etc. 0008 (08) Assistance to Local Bodies, Corporation.,MUDA etc.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted	5,49,63,000			5,49,63,000	5,49,63,000	0		5,49,63,000	0.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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Grant No. & Description

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted				0		0			0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	16,69,00,000			16,69,00,000	16,69,00,000	0		16,69,00,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

Monthly Appropriation Accounts
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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0017 (04) Construction of Departmental									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Non Residential Bldg at Shillong/Jowai/Tura etc									
	Sixth-Schedule-Voted				0		0			0.00
3	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (05) ADB Assisted Urban									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Project under EAP									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Externally Aided Project General-Voted	9,25,00,000			9,25,00,000	9,25,00,000	0		9,25,00,000	0.00
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted Sixth-Schedule-Voted	30,00,000 10,00,00,000			30,00,000 10,00,00,000	30,00,000 10,00,00,000	0 0		30,00,000 10,00,00,000	0.00 0.00
	0008 (01) Lumpsum Fund for Development of North Eastern									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	States									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	General-Voted Sixth-Schedule-Voted	2,39,16,000 1,50,00,000			2,39,16,000 1,50,00,000	2,39,16,000 1,50,00,000	0 0		2,39,16,000 1,50,00,000	0.00 0.00
	0012 (12) Infrastructure Development									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,73,00,000			2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted				0		0			0.00
	0021 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Share									
	Centrally Sponsored Schemes General-Voted	9,01,36,000			9,01,36,000	9,01,36,000	0		9,01,36,000	0.00
	General-Voted	89,74,000			89,74,000	89,74,000	0		89,74,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	2,25,68,770			2,25,68,770	2,25,68,770	0		2,25,68,770	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	89,20,000			89,20,000	89,20,000	0		89,20,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	19,96,84,000			19,96,84,000	19,96,84,000	0		19,96,84,000	0.00
	General-Voted				0		0			0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted				0		0			0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2217	General-Voted	36,79,00,000	0	0	36,79,00,000	36,79,00,000	2,23,31,144	2,23,31,144	34,55,68,856	6.07
		Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	2,23,31,144	2,23,31,144	42,27,59,856	5.02
	4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	0	20,00,000	0
	4217	General-Voted	49,31,14,770	0	0	49,31,14,770	49,31,14,770	0	0	49,31,14,770	0
		Sixth-Schedule-Voted	14,43,00,000	0	0	14,43,00,000	14,43,00,000	0	0	14,43,00,000	0
	4552	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted			86,10,14,770	0	0	86,10,14,770	86,10,14,770	2,23,31,144	2,23,31,144	83,86,83,626	2.59
Sixth-Schedule-Voted			59,13,91,000	0	0	59,13,91,000	59,13,91,000	2,23,31,144	2,23,31,144	56,90,59,856	3.78

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted	7,32,35,000			7,32,35,000	7,32,35,000	23,16,119	23,16,119	7,09,18,881	3.16
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	11,24,10,000			11,24,10,000	11,24,10,000	39,13,441	39,13,441	10,84,96,559	3.48
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	18,20,000			18,20,000	18,20,000	0		18,20,000	0.00
	Sixth-Schedule-Voted	8,13,000			8,13,000	8,13,000	0		8,13,000	0.00
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted	5,36,70,000			5,36,70,000	5,36,70,000	12,43,932	12,43,932	5,24,26,068	2.32
	Sixth-Schedule-Voted	2,97,33,000			2,97,33,000	2,97,33,000	7,21,715	7,21,715	2,90,11,285	2.43

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted	23,40,000			23,40,000	23,40,000	6,500	6,500	23,33,500	0.28
	Sixth-Schedule-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted	15,88,000			15,88,000	15,88,000	50,919	50,919	15,37,081	3.21
	Sixth-Schedule-Voted	2,55,000			2,55,000	2,55,000	0		2,55,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30	Information and Publicity									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Field Publicity and Information Centres									
	General-Voted	17,47,000			17,47,000	17,47,000	1,45,284	1,45,284	16,01,716	8.32
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0003 (03) Urban Broadcasting & Publicity Address									
	General-Voted	2,27,90,000			2,27,90,000	2,27,90,000	0		2,27,90,000	0.00
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30	Information and Publicity									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Media									
	General-Voted Sixth-Schedule-Voted	1,15,000 25,000			1,15,000 25,000	1,15,000 25,000	0 0		1,15,000 25,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted Sixth-Schedule-Voted	40,14,000			40,14,000 0	40,14,000	98,879 0	98,879	39,15,121	2.46 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted Sixth-Schedule-Voted	4,94,84,000 2,25,25,000			4,94,84,000 2,25,25,000	4,94,84,000 2,25,25,000	1,03,847 7,24,582	1,03,847 7,24,582	4,93,80,153 2,18,00,418	0.21 3.22

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2220	General-Voted	21,08,03,000	0	0	21,08,03,000	21,08,03,000	93,25,218	93,25,218	20,14,77,782	4.42
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	93,25,218	93,25,218	15,68,05,782	5.61

Grant Total

General-Voted	21,08,03,000	0	0	21,08,03,000	21,08,03,000	93,25,218	93,25,218	20,14,77,782	4.42
Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	93,25,218	93,25,218	15,68,05,782	5.61

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

30	Information and Publicity								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
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Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted	1,65,94,000			1,65,94,000	1,65,94,000	9,08,568	9,08,568	1,56,85,432	5.48
	0002 (02) District Establishment									
	General-Voted Sixth-Schedule-Voted	93,45,000 4,64,30,000			93,45,000 4,64,30,000	93,45,000 4,64,30,000	0 35,28,556	 35,28,556	93,45,000 4,29,01,444	0.00 7.60
	0003 (03) Statistical Cell									

Monthly Appropriation Accounts
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	27,67,000			27,67,000	27,67,000	1,46,854	1,46,854	26,20,146	5.31
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,52,08,000 12,95,92,000	0 58,38,109	58,38,109	1,52,08,000 12,37,53,891	0.00 4.50
	0010 (07) Awareness Programme									
	General-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (08) Child Labour Rehabilitation-Cum Welfare Fund									
	General-Voted				0		0			0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted				0		2,73,773	2,73,773	-2,73,773	0.00
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted	1,49,50,000			1,49,50,000	1,49,50,000	6,03,710	6,03,710	1,43,46,290	4.04

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Report on Expenditure for the month of APRIL/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

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Report on Expenditure for the month of APRIL/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Tables/Chairs,Camera,etc									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted Sixth-Schedule-Voted	 1,48,50,000			0 1,48,50,000	 1,48,50,000	0 8,00,083	 8,00,083	 1,40,49,917	0.00 5.39
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted	46,00,000			46,00,000	46,00,000	1,90,653	1,90,653	44,09,347	4.14

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Report on Expenditure for the month of APRIL/2020-2021
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31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted				0		0			0.00
	02 Employment Service 001 Direction and Administration									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Head Quarter Establishment -									
	General-Voted	1,71,60,000			1,71,60,000	1,71,60,000	7,64,745	7,64,745	1,63,95,255	4.46
	0002 (02) Expansion of Employment Market Information:-									
	General-Voted	66,65,000			66,65,000	66,65,000	3,49,027	3,49,027	63,15,973	5.24
	0003 (03) Establishment of Vocational Guidance Unit									
	General-Voted	92,70,000			92,70,000	92,70,000	4,06,680	4,06,680	88,63,320	4.39
	0004 (04) Training of Craftsmen &									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted	1,08,95,000			1,08,95,000	1,08,95,000	4,98,058	4,98,058	1,03,96,942	4.57
	0005 (05) Resources and Manpower									
	General-Voted	34,40,000			34,40,000	34,40,000	82,137	82,137	33,57,863	2.39
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted	65,000			65,000	65,000	0		65,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted	72,20,000			72,20,000	72,20,000	1,53,524	1,53,524	70,66,476	2.13
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	99,80,000			99,80,000	99,80,000	5,58,638	5,58,638	94,21,362	5.60

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted Sixth-Schedule-Voted	 3,66,85,000			0 3,66,85,000	 3,66,85,000	0 20,57,358	 20,57,358	 3,46,27,642	0.00 5.61
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted Sixth-Schedule-Voted	40,000 22,90,000			40,000 22,90,000	40,000 22,90,000	0 1,79,996	 1,79,996	40,000 21,10,004	0.00 7.86

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted	75,000			75,000	75,000	0		75,000	0.00
	Sixth-Schedule-Voted	1,30,40,000			1,30,40,000	1,30,40,000	7,80,233	7,80,233	1,22,59,767	5.98
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	10,40,000			10,40,000	10,40,000	0		10,40,000	0.00

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	68,70,000			68,70,000	68,70,000	1,66,412	1,66,412	67,03,588	2.42
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	85,65,000			85,65,000	85,65,000	2,92,868	2,92,868	82,72,132	3.42
	0009 (07) Establishment of Self-									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	40,10,000			40,10,000	40,10,000	2,49,816	2,49,816	37,60,184	6.23
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	1,63,710	1,63,710	26,81,290	5.75
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,35,20,000			1,35,20,000	1,35,20,000	5,94,987	5,94,987	1,29,25,013	4.40

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0013 (13) Employment and Unemployment Survey									
	General-Voted	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	03 Training 003 Training of Craftsmen and Supervisors									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	7,81,87,000			7,81,87,000	7,81,87,000	50,70,306	50,70,306	7,31,16,694	6.48
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	83,30,000			83,30,000	83,30,000	5,80,436	5,80,436	77,49,564	6.97
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	17,90,000			17,90,000	17,90,000	1,00,220	1,00,220	16,89,780	5.60
	0005 (05) Setting up of new I.T.I.									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	4,87,45,000			4,87,45,000	4,87,45,000	18,68,410	18,68,410	4,68,76,590	3.83
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	4,20,000			4,20,000	4,20,000	0		4,20,000	0.00
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,07,05,000			1,07,05,000	1,07,05,000	3,92,159	3,92,159	1,03,12,841	3.66

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	48,561	48,561	1,39,51,439	0.35
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted	20,10,00,000			20,10,00,000	20,10,00,000	0		20,10,00,000	0.00
	0026 (14) Skill Development									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0028 (17) Skill Development for									

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Industrial Value Enhancement (State Share)									
	General-Voted	70,30,000			70,30,000	70,30,000	0		70,30,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2230	General-Voted	35,89,14,000	0	0	35,89,14,000	35,89,14,000	2,76,48,587	2,76,48,587	33,12,65,413	7.7
	Sixth-Schedule-Voted	45,29,04,000	0	0	45,29,04,000	45,29,04,000	2,76,48,587	2,76,48,587	42,52,55,413	6.1
Grant Total										
General-Voted		35,89,14,000	0	0	35,89,14,000	35,89,14,000	2,76,48,587	2,76,48,587	33,12,65,413	7.7
Sixth-Schedule-Voted		45,29,04,000	0	0	45,29,04,000	45,29,04,000	2,76,48,587	2,76,48,587	42,52,55,413	6.1

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

31	Labour, Employment and Skil Development								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted	4,07,05,000			4,07,05,000	4,07,05,000	18,66,744	18,66,744	3,88,38,256	4.59
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	11,81,85,000			11,81,85,000	11,81,85,000	64,59,565	64,59,565	11,17,25,435	5.47
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	3,05,20,000			3,05,20,000	3,05,20,000	15,07,942	15,07,942	2,90,12,058	4.94

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,10,000			2,10,000	2,10,000	0		2,10,000	0.00
	Sixth-Schedule-Voted	3,35,000			3,35,000	3,35,000	0		3,35,000	0.00
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted Sixth-Schedule-Voted	10,00,000 24,40,000			10,00,000 24,40,000	10,00,000 24,40,000	0 0		10,00,000 24,40,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (04) Subsidy for procurement of Sugar									
	General-Voted	16,88,06,000			16,88,06,000	16,88,06,000	0		16,88,06,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	34,19,80,000			34,19,80,000	34,19,80,000	0		34,19,80,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	 25,00,000 70,00,000			 25,00,000 70,00,000	 25,00,000 70,00,000	 0 0		 25,00,000 70,00,000	 0.00 0.00
	0012 (09) Integrated Management of Public Distribution System									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted	64,80,000			64,80,000	64,80,000	0		64,80,000	0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Consumer protection									
	General-Voted	2,79,000			2,79,000	2,79,000	0		2,79,000	0.00
	Sixth-Schedule-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	77,50,000			77,50,000	77,50,000	3,90,301	3,90,301	73,59,699	5.04
	0006 (02) District Forum									
	Centrally Sponsored Schemes									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Central Sector Schemes General-Voted				0		0			0.00
	0010 (10) State Commission									
	General-Voted	98,35,000			98,35,000	98,35,000	3,37,422	3,37,422	94,97,578	3.43
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	3,56,233	3,56,233	70,61,767	4.80

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (05) Scheme on End to End Computrrization of TPDS Operation									
	Centrally Sponsored Schemes General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	48,97,000			48,97,000	48,97,000	0		48,97,000	0.00
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted	11,70,21,000			11,70,21,000	11,70,21,000	0		11,70,21,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	5,40,000			5,40,000	5,40,000	0		5,40,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted	1,04,10,000			1,04,10,000	1,04,10,000	87,755	87,755	1,03,22,245	0.84
2	4408 Capital Outlay on Food Storage and Warehousing 01 Food									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Procurement and Supply 0001 (01) Expenditure on Procurement and Supply of Rice									
	General-Voted				0		0			0.00
3456	General-Voted	1,00,53,16,000	0	0	1,00,53,16,000	1,00,53,16,000	1,10,05,962	1,10,05,962	99,43,10,038	1.09
	Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,10,05,962	1,10,05,962	16,95,69,038	6.09
4408	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	1,00,53,16,000	0	0	1,00,53,16,000	1,00,53,16,000	1,10,05,962	1,10,05,962	99,43,10,038	1.09
Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,10,05,962	1,10,05,962	16,95,69,038	6.09

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted				0		0			0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted				0		0			0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted				0		0			0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted				0		0			0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted				0		0			0.00
	0009 (09) Expenditure in connection									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	with National Human Rights Commission									
	General-Voted				0		0			0.00
3	2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted	25,70,000			25,70,000	25,70,000	0		25,70,000	0.00
	0004 (04) Establishment of State Human Rights Commission									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	3,50,14,000			3,50,14,000	3,50,14,000	6,14,621	6,14,621	3,43,99,379	1.76
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted	1,30,50,000			1,30,50,000	1,30,50,000	0		1,30,50,000	0.00
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted				0		0			0.00
	0026 (16) Miscellaneous Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted				0		0			0.00
	0003 (02) State Mahatma Gandhi Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									
	General-Voted	1,15,76,000			1,15,76,000	1,15,76,000	0		1,15,76,000	0.00
	0002 (02) Rehabilitation of victim of militancy									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted	45,000			45,000	45,000	0		45,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted	11,60,000			11,60,000	11,60,000	0		11,60,000	0.00
	0013 (09) Ex-gratia payment to the next of person died while in custody									

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Grant No. & Description

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (13) Payment of decretal amount									
	General-Voted General-Charged	50,000			50,000 0	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted				0		0			0.00

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0028 (17) Other Expenditure									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted				0		0			0.00

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2053	General-Voted	0	0	0	0	0	0	0	0	0
	2062	General-Voted	0	0	0	0	0	0	0	0	0
	2070	General-Voted	5,07,84,000	0	0	5,07,84,000	5,07,84,000	6,14,621	6,14,621	5,01,69,379	1.21
	2075	General-Voted	0	0	0	0	0	0	0	0	0
	2235	General-Voted	4,42,44,000	0	0	4,42,44,000	4,42,44,000	0	0	4,42,44,000	0
		General-Charged	0	0	0	0	0			0	0
Grant Total											
General-Voted			9,50,28,000	0	0	9,50,28,000	9,50,28,000	6,14,621	6,14,621	9,44,13,379	.65
General-Charged			0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation.-									
	General-Voted	3,81,94,000			3,81,94,000	3,81,94,000	20,19,482	20,19,482	3,61,74,518	5.29

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,87,35,000			7,87,35,000	7,87,35,000	40,88,120	40,88,120	7,46,46,880	5.19
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	55,72,000			55,72,000	55,72,000	1,67,285	1,67,285	54,04,715	3.00
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of Handicapped									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0004 (04) Celebration of the World Disabled day									
	General-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Assistance to Physically									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted				0		0			0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted	2,44,00,000			2,44,00,000	2,44,00,000	3,89,044	3,89,044	2,40,10,956	1.59
	0016 (16) Pension Welfare of handicapped									
	General-Voted	7,50,00,000			7,50,00,000	7,50,00,000	1,91,71,500	1,91,71,500	5,58,28,500	25.56

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	General-Voted	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted	36,40,000			36,40,000	36,40,000	1,35,836	1,35,836	35,04,164	3.73
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes									
	General-Voted	2,05,00,000			2,05,00,000	2,05,00,000	0		2,05,00,000	0.00
	Sixth-Schedule-Voted	94,69,05,000			94,69,05,000	94,69,05,000	1,43,57,866	1,43,57,866	93,25,47,134	1.52

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	12,82,00,000			12,82,00,000	12,82,00,000	8,39,968	8,39,968	12,73,60,032	0.66
	Sixth-Schedule-Voted	20,04,50,000			20,04,50,000	20,04,50,000	11,59,16,382	11,59,16,382	8,45,33,618	57.83
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted	27,95,000			27,95,000	27,95,000	0		27,95,000	0.00
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0010 (10) Creches for State Government Employees' Children									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0		1,40,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes									
	General-Voted	87,95,000			87,95,000	87,95,000	0		87,95,000	0.00
	Sixth-Schedule-Voted	1,98,00,000			1,98,00,000	1,98,00,000	0		1,98,00,000	0.00

Major Head Wise total

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted				0		0			0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	2,82,35,000			2,82,35,000	2,82,35,000	10,89,468	10,89,468	2,71,45,532	3.86
	0003 (03) Assistance to voluntary Organisation for setting up train-ning centres for women and care of their children									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	31,71,000	31,71,000	2,18,29,000	12.68

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (13) Implementation of State Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted	10,20,00,000			10,20,00,000	10,20,00,000	0		10,20,00,000	0.00
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0018 (10) Swadhar									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Medical Treatment for the aged									
	General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) International Day Of Older Persons									
	General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									
	General-Voted	40,00,00,000			40,00,00,000	40,00,00,000	14,26,80,000	14,26,80,000	25,73,20,000	35.67
	106 Correctional Services 0002 (02) Integrated Child Protection Service									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-									
	Sixth-Schedule-Voted	2,82,96,000			2,82,96,000	2,82,96,000	16,48,604	16,48,604	2,66,47,396	5.83
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Intervention Programmes for									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Drug Abuse									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted	5,40,00,000			5,40,00,000	5,40,00,000	0		5,40,00,000	0.00
	0008 (08) Celebration of Anti Drug Day									
	General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0009 (09) Integrated Child Protection Service									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted				0		0			0.00
	0017 (25) One Stop Centre									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	(03) Grants to voluntary welfare									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 organisations									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	43,50,000			43,50,000	43,50,000	1,62,232	1,62,232	41,87,768	3.73
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	19,47,00,000			19,47,00,000	19,47,00,000	0		19,47,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									
	General-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00
	Sixth-Schedule-Voted	7,55,00,000			7,55,00,000	7,55,00,000	0		7,55,00,000	0.00
	Sixth-Schedule-Voted	63,43,000			63,43,000	63,43,000	0		63,43,000	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	1,19,02,000			1,19,02,000	1,19,02,000	0		1,19,02,000	0.00
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
4	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	102 Child Welfare									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Consturction Anganwadi Centre under ICDS Schme-Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	General-Voted	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0003 (03) Construction of office building of the Directorate of Social Welfare									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									

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Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted	2,04,28,05,000	0	0	2,04,28,05,000	2,04,28,05,000	30,56,74,555	30,56,74,555	1,73,71,30,445	14.96
	Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	30,56,74,555	30,56,74,555	1,11,23,46,445	21.56
2236	General-Voted	64,00,000	0	0	64,00,000	64,00,000	1,62,232	1,62,232	62,37,768	2.53
	Sixth-Schedule-Voted	41,27,95,000	0	0	41,27,95,000	41,27,95,000	1,62,232	1,62,232	41,26,32,768	.04
4235	General-Voted	11,59,05,000	0	0	11,59,05,000	11,59,05,000	0	0	11,59,05,000	0
4552	General-Voted	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0
Grant Total										
General-Voted		2,17,11,10,000	0	0	2,17,11,10,000	2,17,11,10,000	30,58,36,787	30,58,36,787	1,86,52,73,213	14.09
Sixth-Schedule-Voted		1,83,08,16,000	0	0	1,83,08,16,000	1,83,08,16,000	30,58,36,787	30,58,36,787	1,52,49,79,213	16.7

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 794 Special Central Assistance for Tribal sub-plan 0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	33,42,000			33,42,000	33,42,000	0		33,42,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted	36,69,000			36,69,000	36,69,000	0		36,69,000	0.00
	Sixth-Schedule-Voted	87,58,000			87,58,000	87,58,000	0		87,58,000	0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0		1,82,00,00,000	0.00
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted				0		0			0.00

Major Head Wise total

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted				0		0			0.00
	0007 (14) Celebration of Air Force Day									

Monthly Appropriation Accounts
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Grant No. & Description

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted				0		0			0.00
	0024 (18) Grant to Meghalaya									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted				0		0			0.00
2225	General-Voted	36,69,000	0	0	36,69,000	36,69,000	0	0	36,69,000	0
	Sixth-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	0	1,83,21,00,000	0
2235	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Grant Total										
General-Voted		36,69,000	0	0	36,69,000	36,69,000	0	0	36,69,000	0
Sixth-Schedule-Voted		1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	0	1,83,21,00,000	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2251 Secretariat-Social Services 090 Secretariat 0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted				0		0			0.00
2	2552 North Eastern Areas 003 Training 0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted				0		0			0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	100 Schools in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted				0		0			0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0020 (29) Meghnet									
	N.E.C Scheme General-Voted				0		0			0.00
	20 Information Technology									

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Report on Expenditure for the month of APRIL/2020-2021
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37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted				0		0			0.00

37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
3	3451 Secretariat-Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	51,85,50,000			51,85,50,000	51,85,50,000	5,96,746	5,96,746	51,79,53,254	0.12

Major Head Wise total

2251	General-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	51,85,50,000	0	0	51,85,50,000	51,85,50,000	5,96,746	5,96,746	51,79,53,254	.12

Grant Total

General-Voted	51,85,50,000	0	0	51,85,50,000	51,85,50,000	5,96,746	5,96,746	51,79,53,254	.12

Signature of Branch Officer

Monthly Appropriation Accounts
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37	Other Social Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted				0		0			0.00
2	3451 Secretariat-Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted	6,28,52,000			6,28,52,000	6,28,52,000	26,89,829	26,89,829	6,01,62,171	4.28
	(03) Training of Officers and Staff									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted	55,13,000			55,13,000	55,13,000	71,750	71,750	54,41,250	1.30

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted	39,67,000			39,67,000	39,67,000	1,38,933	1,38,933	38,28,067	3.50
	0005 (05) Employment Generation Council									
	General-Voted	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted	83,00,000			83,00,000	83,00,000	93,464	93,464	82,06,536	1.13

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted	1,18,70,000			1,18,70,000	1,18,70,000	0		1,18,70,000	0.00
	0019 (11) Planning Board									
	General-Voted	1,18,02,000			1,18,02,000	1,18,02,000	8,34,821	8,34,821	1,09,67,179	7.07
	092 Other Offices 0001 (01) Economic Empowerment									

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted				0		0			0.00

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38	Secretariat Economic Services									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board									
	General-Voted				0		0			0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted				0		0			0.00
	102 District Planning Machinery (01)District Establishment.									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001									
	Sixth-Schedule-Voted	8,60,32,000			8,60,32,000	8,60,32,000	29,20,814	29,20,814	8,31,11,186	3.40
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	0		44,25,000	0.00
	0003 (03) Regional Planning & Development Council									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,90,40,000			1,90,40,000	1,90,40,000	4,55,748	4,55,748	1,85,84,252	2.39

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted	4,37,20,000			4,37,20,000	4,37,20,000	8,08,967	8,08,967	4,29,11,033	1.85
	0003 (03) Science Technology and Environment Council									
	General-Voted	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0009 (09) Sponsored Projects									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Library and Documentation									
	General-Voted	11,30,000			11,30,000	11,30,000	0		11,30,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Commitee									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) Science Centre									
	General-Voted	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0024 (24) Bio-Resources Development									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,95,30,000			1,95,30,000	1,95,30,000	0		1,95,30,000	0.00
	0025 (25) Management of Information System of Planning Department									
	General-Voted				0		0			0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0028 (28) Capacity Building									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0029 (29) Climate Change Management									
	General-Voted				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum-Livelihood Programme									
	General-Voted	3,15,00,000			3,15,00,000	3,15,00,000	0		3,15,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted				0		0			0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 (36) Mission under the Integrated Basin and Livelihood Development Programme									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0037 (37) Institute of Natural Resources									
	General-Voted	4,75,00,000			4,75,00,000	4,75,00,000	0		4,75,00,000	0.00
	0038 (38) Promotion of Bio-Technology									
	Central Sector Schemes									

Monthly Appropriation Accounts
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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0043 (43) Trade Promotion									
	General-Voted				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted				0		0			0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									
	Externally Aided Project General-Voted	1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	0		1,50,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted				0		0			0.00
	0050 (50) Community Led Eco-System Management Project									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Externally Aided Project General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted				0		0			0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	mobilisation,financial inclusion & Enterpreneurship									
	General-Voted				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted				0		0			0.00
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted				0		0			0.00
	0060 (60) Setting up of Meghalaya									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Organic Mission Society (MOM) Convergence									
	General-Voted				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									
	General-Voted				0		0			0.00
	0063 (63) Convergence in nfrastructure									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sector									
	General-Voted				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted				0		0			0.00
	0065 (65) Innovation and Knowledge Services									
	General-Voted				0		0			0.00
	0066 (66) Centre for Communication									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Outreach									
	General-Voted				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted				0		0			0.00
	0068 (68) Green Energy									
	General-Voted				0		0			0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0069 (69) Innovation									
	General-Voted				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted				0		0			0.00
	0074 (74) NEC State Share									
	N.E.C Scheme General-Voted				0		0			0.00

Monthly Appropriation Accounts
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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	2,26,50,34,000	0	0	2,26,50,34,000	2,26,50,34,000	80,14,326	80,14,326	2,25,70,19,674	.35
	Sixth-Schedule-Voted	12,04,97,000	0	0	12,04,97,000	12,04,97,000	80,14,326	80,14,326	11,24,82,674	6.65
Grant Total										
General-Voted		2,26,50,34,000	0	0	2,26,50,34,000	2,26,50,34,000	80,14,326	80,14,326	2,25,70,19,674	.35
Sixth-Schedule-Voted		12,04,97,000	0	0	12,04,97,000	12,04,97,000	80,14,326	80,14,326	11,24,82,674	6.65

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted	5,11,89,000			5,11,89,000	5,11,89,000	27,54,558	27,54,558	4,84,34,442	5.38
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	8,80,71,000			8,80,71,000	8,80,71,000	78,34,046	78,34,046	8,02,36,954	8.90
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme									
	General-Voted				0		0			0.00
	0008 (08) Computerisation/Information Technology									
	General-Voted Sixth-Schedule-Voted	13,00,000 1,60,000			13,00,000 1,60,000	13,00,000 1,60,000	0 0		13,00,000 1,60,000	0.00 0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Training 0001 (01) Training 0f Departmental Officer									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted	89,45,000			89,45,000	89,45,000	5,16,106	5,16,106	84,28,894	5.77

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	65,47,407	65,47,407	9,93,03,593	6.19

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Final Assistance for Associated State Partner in India									

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Government of Meghalaya

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted				0		0			0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail outlet									
	General-Voted				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted				0		0			0.00
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted				0		0			0.00
	0008 (08) State's Shares under N.E.C Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation									
	General-Voted				0		0			0.00
3	2552 North Eastern Areas 277 Cooperative Education 0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	N.E.C Scheme General-Voted				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted				0		0			0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted				0		0			0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Share Capital Contribution To Primary Consumer									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cooperatives									
	Sixth-Schedule-Voted				0		0			0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted				0		0			0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Promotion Tourism Cooperative Society									
	General-Voted				0		0			0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted				0		0			0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted				0		0			0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	operative Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted				0		0			0.00
	0016 (16) Construction and maintenance of office building.									
	General-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
5	4435 Capital Outlay on other Agriculture									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
6	6425 Loans for Co-operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
2425	General-Voted	7,68,34,000	0	0	7,68,34,000	7,68,34,000	1,76,52,117	1,76,52,117	5,91,81,883	22.97
	Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,76,52,117	1,76,52,117	18,69,29,883	8.63
2435	General-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted	0	0	0	0	0	0	0	0	0
4425	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4435	General-Voted	0	0	0	0	0	0	0	0	0
6425	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted	7,68,34,000	0	0	7,68,34,000	7,68,34,000	1,76,52,117	1,76,52,117	5,91,81,883	22.97
	Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,76,52,117	1,76,52,117	18,69,29,883	8.63
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	1,76,52,117	1,76,52,117	-1,76,52,117	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0001 (01) Science Centre Programmes									
	General-Voted				0		0			0.00
	01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

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Report on Expenditure for the month of APRIL/2020-2021
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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted				0		0			0.00
	12 Sports and Youth									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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Date : *14-AUG-2020 02:54 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	3451 Secretariat-Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted	3,03,70,000			3,03,70,000	3,03,70,000	13,99,380	13,99,380	2,89,70,620	4.61
	0006 (02) Research Wing attached to Programme Implementation Department.									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	55,95,000			55,95,000	55,95,000	2,60,900	2,60,900	53,34,100	4.66
	0009 (09) State Development Reforms Commission									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted	61,20,000			61,20,000	61,20,000	0		61,20,000	0.00
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted	11,16,000			11,16,000	11,16,000	0		11,16,000	0.00
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted	16,80,000			16,80,000	16,80,000	0		16,80,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted				0		0			0.00

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted				0		0			0.00

Major Head Wise total

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	General-Voted				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	West Khasi Hills District									
	General-Voted				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted				0		0			0.00
	(04) Villsge/Rural Tourism under									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 00 Industries 101 Industrial Estates (01) Upgradation, improvement &									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted				0		0			0.00
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	4,56,31,000	0	0	4,56,31,000	4,56,31,000	16,60,280	16,60,280	4,39,70,720	3.64
4552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	4,56,31,000	0	0	4,56,31,000	4,56,31,000	16,60,280	16,60,280	4,39,70,720	3.64
Sixth-Schedule-Voted	0	0	0	0	0	16,60,280	16,60,280	-16,60,280	0

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Date : *14-AUG-2020 02:54 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted Sixth-Schedule-Voted	3,09,09,000 8,19,93,000			3,09,09,000 8,19,93,000	3,09,09,000 8,19,93,000	16,33,626 55,20,871	16,33,626 55,20,871	2,92,75,374 7,64,72,129	5.29 6.73
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted Sixth-Schedule-Voted	73,84,000 94,30,000			73,84,000 94,30,000	73,84,000 94,30,000	4,63,469 5,72,449	4,63,469 5,72,449	69,20,531 88,57,551	6.28 6.07
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	0		9,13,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted	47,61,000			47,61,000	47,61,000	2,76,986	2,76,986	44,84,014	5.82
	0005 (05) National Income Estimation									
	General-Voted	31,37,000			31,37,000	31,37,000	92,716	92,716	30,44,284	2.96
	0006 (06) Bulletin, Handbook, Abstract, etc.									

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41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	19,02,000			19,02,000	19,02,000	1,30,561	1,30,561	17,71,439	6.86
	Sixth-Schedule-Voted	19,68,000			19,68,000	19,68,000	84,652	84,652	18,83,348	4.30
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted	19,02,000			19,02,000	19,02,000	56,618	56,618	18,45,382	2.98
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted	22,97,000			22,97,000	22,97,000	1,45,103	1,45,103	21,51,897	6.32
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

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41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	44,62,000			44,62,000	44,62,000	2,03,590	2,03,590	42,58,410	4.56
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted	21,91,000			21,91,000	21,91,000	1,65,720	1,65,720	20,25,280	7.56
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted	74,30,000			74,30,000	74,30,000	4,08,153	4,08,153	70,21,847	5.49
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	46,85,000			46,85,000	46,85,000	2,04,050	2,04,050	44,80,950	4.36
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted Sixth-Schedule-Voted	56,01,000 1,81,95,000			56,01,000 1,81,95,000	56,01,000 1,81,95,000	3,71,295 11,64,488	3,71,295 11,64,488	52,29,705 1,70,30,512	6.63 6.40
	0017 (17) Agricultural Statistic Division									
	General-Voted Sixth-Schedule-Voted	28,06,000 42,02,000			28,06,000 42,02,000	28,06,000 42,02,000	1,44,504 2,24,664	1,44,504 2,24,664	26,61,496 39,77,336	5.15 5.35
	(18) National Sample Survey									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0018 Division									
	General-Voted	59,52,000			59,52,000	59,52,000	2,50,222	2,50,222	57,01,778	4.20
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	3,02,688	3,02,688	39,87,312	7.06
	0021 (21) Collection of housing statistics									
	General-Voted	36,03,000			36,03,000	36,03,000	1,40,009	1,40,009	34,62,991	3.89

Major Head Wise total

3454	General-Voted	8,90,22,000	0	0	8,90,22,000	8,90,22,000	1,25,56,434	1,25,56,434	7,64,65,566	14.1
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,25,56,434	1,25,56,434	10,84,34,566	10.38

Grant Total

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41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	8,90,22,000	0	0	8,90,22,000	8,90,22,000	1,25,56,434	1,25,56,434	7,64,65,566	14.1
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,25,56,434	1,25,56,434	10,84,34,566	10.38

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
2	3475 Other General Economic Services 001 Direction and									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	General-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,55,15,000			1,55,15,000	1,55,15,000	10,55,525	10,55,525	1,44,59,475	6.80
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0002 (02) Enforcement									
	General-Voted	35,90,000			35,90,000	35,90,000	96,910	96,910	34,93,090	2.70
	Sixth-Schedule-Voted	2,15,48,000			2,15,48,000	2,15,48,000	9,38,622	9,38,622	2,06,09,378	4.36
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted	44,15,000			44,15,000	44,15,000	2,58,891	2,58,891	41,56,109	5.86
	(07) Office of the Assistant									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	3,30,650	3,30,650	41,94,350	7.31
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	3,16,819	3,16,819	39,73,181	7.39
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	4,00,411	4,00,411	49,79,589	7.44

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	33,95,000			33,95,000	33,95,000	2,20,029	2,20,029	31,74,971	6.48
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	30,75,000			30,75,000	30,75,000	1,97,835	1,97,835	28,77,165	6.43
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,80,000			22,80,000	22,80,000	1,22,230	1,22,230	21,57,770	5.36
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	2,53,959	2,53,959	25,56,041	9.04
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	37,05,000			37,05,000	37,05,000	2,12,758	2,12,758	34,92,242	5.74
	0015 (15) Office of the Inspector of									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	1,91,885	1,91,885	24,18,115	7.35
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	26,30,000			26,30,000	26,30,000	0		26,30,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum-working standard Laboratory									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted	2,41,80,000	0	0	2,41,80,000	2,41,80,000	45,96,524	45,96,524	1,95,83,476	19.01
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	45,96,524	45,96,524	5,53,51,476	7.67
4216	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		2,41,80,000	0	0	2,41,80,000	2,41,80,000	45,96,524	45,96,524	1,95,83,476	19.01
Sixth-Schedule-Voted		5,99,48,000	0	0	5,99,48,000	5,99,48,000	45,96,524	45,96,524	5,53,51,476	7.67

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Furnishing									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted	8,07,55,000			8,07,55,000	8,07,55,000	36,66,088	36,66,088	7,70,88,912	4.54
	0002 (02) District Offices									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	15,68,30,000			15,68,30,000	15,68,30,000	1,36,53,043	1,36,53,043	14,31,76,957	8.71
	0003 (03) Directorate of Horticulture									
	General-Voted	2,61,35,000			2,61,35,000	2,61,35,000	8,27,101	8,27,101	2,53,07,899	3.16
	0004 (04) District Offices (Horticulture)									
	Sixth-Schedule-Voted	11,20,55,000			11,20,55,000	11,20,55,000	57,33,240	57,33,240	10,63,21,760	5.12
	0007 (07) Payment due to MESEB/Municipal									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	Sixth-Schedule-Voted	21,65,000			21,65,000	21,65,000	0		21,65,000	0.00
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	Sixth-Schedule-Voted	1,13,00,000			1,13,00,000	1,13,00,000	0		1,13,00,000	0.00
	103 Seeds 0002 (02) Seeds Farms									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,72,37,000			3,72,37,000	3,72,37,000	21,04,245	21,04,245	3,51,32,755	5.65
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	1,77,06,000			1,77,06,000	1,77,06,000	10,33,305	10,33,305	1,66,72,695	5.84
	0004 (04) Seed testing Laboratory									
	General-Voted Sixth-Schedule-Voted	82,45,000 4,50,000			82,45,000 4,50,000	82,45,000 4,50,000	3,69,717 0	3,69,717	78,75,283 4,50,000	4.48 0.00
	0005 (05) Seed Production and									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Multiplication									
	General-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted				0		0			0.00
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	3,53,997	3,53,997	82,96,003	4.09

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	1,59,935	1,59,935	37,92,065	4.05
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted	69,65,000			69,65,000	69,65,000	2,77,788	2,77,788	66,87,212	3.99

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Soil Testing Laboratory									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) State Soil Survey Organisation									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted				0		0			0.00
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	10,95,627	10,95,627	2,12,39,373	4.91
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	0		71,80,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	2,43,462	2,43,462	88,56,538	2.68
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	1,06,126	1,06,126	9,18,874	10.35
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted	34,30,000			34,30,000	34,30,000	1,80,675	1,80,675	32,49,325	5.27

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,42,92,000			3,42,92,000	3,42,92,000	18,99,380	18,99,380	3,23,92,620	5.54
	0006 (06) Experimental Tea Plantation									
	General-Voted	33,35,000			33,35,000	33,35,000	4,74,387	4,74,387	28,60,613	14.22
	Sixth-Schedule-Voted	1,15,35,000			1,15,35,000	1,15,35,000	8,52,627	8,52,627	1,06,82,373	7.39
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	3,68,557	3,68,557	75,86,443	4.63
	0021 (21) Plantation Crops									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	Sixth-Schedule-Voted	1,57,00,000			1,57,00,000	1,57,00,000	0		1,57,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Regional Centre for Training and Production of Mushroom									
	General-Voted	57,30,000			57,30,000	57,30,000	0		57,30,000	0.00
	Sixth-Schedule-Voted	26,70,000			26,70,000	26,70,000	0		26,70,000	0.00
	0057 (41) Tea Development Scheme									
	General-Voted	56,90,000			56,90,000	56,90,000	0		56,90,000	0.00
	Sixth-Schedule-Voted	1,88,10,000			1,88,10,000	1,88,10,000	0		1,88,10,000	0.00
	0061 (44) State Rice Mission									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	8,86,500			8,86,500	8,86,500	0		8,86,500	0.00
	Sixth-Schedule-Voted	3,13,53,000			3,13,53,000	3,13,53,000	0		3,13,53,000	0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0065 (46) Agriculture Mission									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0069 (04) NEC State Share									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0070 (49) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units (Agri)									
	General-Voted	1,56,85,000			1,56,85,000	1,56,85,000	4,05,518	4,05,518	1,52,79,482	2.59
	Sixth-Schedule-Voted	94,50,000			94,50,000	94,50,000	1,39,360	1,39,360	93,10,640	1.47

Major Head Wise total

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Farmer's Institute									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	4,83,83,000			4,83,83,000	4,83,83,000	13,32,250	13,32,250	4,70,50,750	2.75
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,16,14,000			1,16,14,000	1,16,14,000	6,81,461	6,81,461	1,09,32,539	5.87
	0006 (06) Basic Agricultural Training Centre									

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Agril Information Units (Hort)									
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted				0		0			0.00
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted				0		0			0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted	96,86,000			96,86,000	96,86,000	2,82,950	2,82,950	94,03,050	2.92
	Sixth-Schedule-Voted	2,72,32,000			2,72,32,000	2,72,32,000	7,58,581	7,58,581	2,64,73,419	2.79
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,07,95,000			1,07,95,000	1,07,95,000	3,71,007	3,71,007	1,04,23,993	3.44
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted	27,82,000			27,82,000	27,82,000	0		27,82,000	0.00
	0005 (05) Implementation of E-Governance (Hort)									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									
	Central Sector Schemes General-Voted				0		0			0.00
	113 Agricultural Engineering (02) Agricultural									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Engineering(Mechanical)									
	General-Voted	3,22,80,000			3,22,80,000	3,22,80,000	5,42,255	5,42,255	3,17,37,745	1.68
	Sixth-Schedule-Voted	8,75,80,000			8,75,80,000	8,75,80,000	32,04,030	32,04,030	8,43,75,970	3.66
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted	16,42,000			16,42,000	16,42,000	0		16,42,000	0.00
	Sixth-Schedule-Voted	1,02,78,000			1,02,78,000	1,02,78,000	0		1,02,78,000	0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,09,12,000			7,09,12,000	7,09,12,000	37,34,855	37,34,855	6,71,77,145	5.27

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (06) Supply of Agri.Machineries									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	2,70,752	2,70,752	75,49,248	3.46
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	2,36,567	2,36,567	46,98,433	4.79
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted	1,02,00,000			1,02,00,000	1,02,00,000	5,96,758	5,96,758	96,03,242	5.85
	Sixth-Schedule-Voted	8,14,61,000			8,14,61,000	8,14,61,000	49,55,952	49,55,952	7,65,05,048	6.08

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									
	Sixth-Schedule-Voted	37,75,000			37,75,000	37,75,000	1,77,144	1,77,144	35,97,856	4.69
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted	3,05,00,000			3,05,00,000	3,05,00,000	0		3,05,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Vegetable Development Scheme									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	0016 (16) Agri-Hort. Society									
	General-Voted				0		0			0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	0		4,20,00,000	0.00
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted				0		1,39,420	1,39,420	-1,39,420	0.00
	Sixth-Schedule-Voted	95,00,000			95,00,000	95,00,000	76,156	76,156	94,23,844	0.80
	0024 (24) Floriculture Development									

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,00,000			1,17,00,000	1,17,00,000	0		1,17,00,000	0.00
	0041 (36) Maintenance of Horti-Hubs									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (38) MIDH (Coconut Development Board) State Share									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (16) Multiplication of Planting Materials including Tissues Culture									
	Central Sector Schemes General-Voted				0		0			0.00
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes General-Voted	1,25,46,000			1,25,46,000	1,25,46,000	0		1,25,46,000	0.00
	Sixth-Schedule-Voted	8,74,54,000			8,74,54,000	8,74,54,000	0		8,74,54,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted				0		0			0.00
	0004 (04) Assistance to KVK									
	General-Voted				0		0			0.00
	0005 (05) Assistance for District Development Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non-residential building									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted				0		0			0.00
	0032 (22) National Food Security Mission									
	General-Voted				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (DUMMY)									
	General-Voted				0		0			0.00
	0040 (31) Under Article 275 (I)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0041 (14) Maintenance to Department Non residential building (Hort)									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted				0		0			0.00
3	2415 Agricultural Research and									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted	89,75,000			89,75,000	89,75,000	0		89,75,000	0.00
	004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	2,52,772	2,52,772	49,67,228	4.84
	0004 (04) Agricultural Research Stations and Laboratories									
	Central Sector Schemes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	27,66,209	27,66,209	7,22,64,791	3.69
	0005 (05) Research project on rice									
	General-Voted	34,00,000			34,00,000	34,00,000	11,29,106	11,29,106	22,70,894	33.21
	0013 (09) Soil Testing Lab									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	99,53,000			99,53,000	99,53,000	3,52,778	3,52,778	96,00,222	3.54
	Sixth-Schedule-Voted	1,78,50,000			1,78,50,000	1,78,50,000	0		1,78,50,000	0.00
	0014 (10) State Soil Survey Organisation									
	General-Voted	1,07,00,000			1,07,00,000	1,07,00,000	7,39,328	7,39,328	99,60,672	6.91
	Sixth-Schedule-Voted	3,51,53,000			3,51,53,000	3,51,53,000	0		3,51,53,000	0.00
	0015 (11) Seed Testing Lab									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Education 0001 (01) Agricultural Studies									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Basic Agriculture Training Centre									
	General-Voted	4,37,90,000			4,37,90,000	4,37,90,000	15,34,666	15,34,666	4,22,55,334	3.50
4	2435 Other Agricultural Programmes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted Sixth-Schedule-Voted	2,07,80,000 6,05,12,000			2,07,80,000 6,05,12,000	2,07,80,000 6,05,12,000	6,40,354 24,20,257	6,40,354 24,20,257	2,01,39,646 5,80,91,743	3.08 4.00
	0002 (02) Fruit processing centre									
	General-Voted Sixth-Schedule-Voted	26,00,000 4,07,20,000			26,00,000 4,07,20,000	26,00,000 4,07,20,000	0 12,16,143	12,16,143	26,00,000 3,95,03,857	0.00 2.99
	0006 (06) Post Harvest Management									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (03) Central Assistance for CSS (Hort									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0008 (08) ACA under RKVY									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted	10,50,00,000			10,50,00,000	10,50,00,000	0		10,50,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	7,70,00,000			7,70,00,000	7,70,00,000	0		7,70,00,000	0.00
	General-Voted	72,20,000			72,20,000	72,20,000	0		72,20,000	0.00
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted				0		0			0.00
	0014 (11) Directorate of Food Processing									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	8,61,02,000			8,61,02,000	8,61,02,000	0		8,61,02,000	0.00
	0015 (04) Central Assitance for Directorate of Food Processing									
	Central Sector Schemes General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	Centrally Sponsored Schemes General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
	0018 (13) Creation of Rural Market Hub									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	General-Voted				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water 005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock									
	General-Voted				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Developmemt (State Share)									
	General-Voted				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) NABARD Loan for Construction of MIP									
	General-Voted				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development &									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Management of Water Resources									
	General-Voted				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (23) Water Quality Management in Water Resources									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									
	General-Voted				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (02) Maintenance of Buildings									
	General-Voted				0		0			0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Administrative Buildings (Hort)									
	General-Voted				0		0			0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0008 (02) Setting up of Rongram Tea Processing Unit									
	Central Sector Schemes General-Voted				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted				0		0			0.00
	01 Marketing and Quality Control									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted				0		0			0.00
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted				0		0			0.00
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted				0		0			0.00
	0007 (07) Construction of Departmental Buildings									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2401	General-Voted	34,64,87,500	0	0	34,64,87,500	34,64,87,500	5,13,04,316	5,13,04,316	29,51,83,184	14.81
	Sixth-Schedule-Voted	1,13,40,94,000	0	0	1,13,40,94,000	1,13,40,94,000	5,13,04,316	5,13,04,316	1,08,27,89,684	4.52
2415	General-Voted	8,30,18,000	0	0	8,30,18,000	8,30,18,000	67,74,859	67,74,859	7,62,43,141	8.16
	Sixth-Schedule-Voted	14,00,54,000	0	0	14,00,54,000	14,00,54,000	67,74,859	67,74,859	13,32,79,141	4.84

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Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2435	General-Voted	76,07,22,000	0	0	76,07,22,000	76,07,22,000	42,76,754	42,76,754	75,64,45,246	.56
		Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	42,76,754	42,76,754	9,69,55,246	4.22
	2552	General-Voted	0	0	0	0	0	0	0	0	0
	2701	General-Voted	0	0	0	0	0	0	0	0	0
	2702	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted	0	0	0	0	0	0	0	0	0
	4401	General-Voted	0	0	0	0	0	0	0	0	0
	4416	General-Voted	0	0	0	0	0	0	0	0	0
	4701	General-Voted	0	0	0	0	0	0	0	0	0
	4702	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	1,19,02,27,500	0	0	1,19,02,27,500	1,19,02,27,500	6,23,55,929	6,23,55,929	1,12,78,71,571	5.24
Sixth-Schedule-Voted	1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	6,23,55,929	6,23,55,929	1,31,30,24,071	4.53

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted	6,10,000			6,10,000	6,10,000	0		6,10,000	0.00
	Sixth-Schedule-Voted	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	17,44,000			17,44,000	17,44,000	0		17,44,000	0.00
2	2402 Soil and Water Conservation 001 Direction and Administration									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Directorate of Soil Conservation									
	General-Voted	4,23,50,000			4,23,50,000	4,23,50,000	28,49,124	28,49,124	3,95,00,876	6.73
	0002 (02) Divisional Soil Conservation Offices									
	Sixth-Schedule-Voted	25,17,40,000			25,17,40,000	25,17,40,000	1,38,83,853	1,38,83,853	23,78,56,147	5.52
	0003 (03) Soil Conservation Range Offices									
	Sixth-Schedule-Voted	18,08,21,000			18,08,21,000	18,08,21,000	1,25,23,629	1,25,23,629	16,82,97,371	6.93
	0005 (05) Project formulation Cell									

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	3,19,25,000			3,19,25,000	3,19,25,000	20,57,904	20,57,904	2,98,67,096	6.45
	0006 (06) Soil Conservation Engineering Division									
	General-Voted	1,20,73,000			1,20,73,000	1,20,73,000	7,58,492	7,58,492	1,13,14,508	6.28
	0007 (07) Establishment of Evaluation Units									
	General-Voted	31,11,000			31,11,000	31,11,000	2,30,831	2,30,831	28,80,169	7.42
	0008 (08) Cash Crop Division									

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	72,26,393	72,26,393	10,19,24,607	6.62
	0009 (09) Watershed Management Division									
	General-Voted Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	32,85,000 6,64,06,000	2,49,169 46,84,203	2,49,169 46,84,203	30,35,831 6,17,21,797	7.59 7.05
	0010 (10) Soil Survey Division									
	General-Voted	2,71,48,000			2,71,48,000	2,71,48,000	16,77,483	16,77,483	2,54,70,517	6.18

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Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted	8,16,000			8,16,000	8,16,000	0		8,16,000	0.00
	Sixth-Schedule-Voted	16,62,000			16,62,000	16,62,000	0		16,62,000	0.00
	101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
	General-Voted	1,16,24,000			1,16,24,000	1,16,24,000	8,75,060	8,75,060	1,07,48,940	7.53
	0002 (02) Soil Testing Works									
	General-Voted	18,68,000			18,68,000	18,68,000	1,01,458	1,01,458	17,66,542	5.43

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	102 Soil Conservation 0004 (04) Erosion Control Works									
	Sixth-Schedule-Voted	1,19,43,000			1,19,43,000	1,19,43,000	0		1,19,43,000	0.00
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,52,60,000			2,52,60,000	2,52,60,000	0		2,52,60,000	0.00
	0008 (08) Water Conservation and Distribution Works									

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	26,54,000			26,54,000	26,54,000	0		26,54,000	0.00
	Sixth-Schedule-Voted	4,80,31,000			4,80,31,000	4,80,31,000	0		4,80,31,000	0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	45,88,000			45,88,000	45,88,000	0		45,88,000	0.00
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0		2,31,19,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0		1,40,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted Sixth-Schedule-Voted	33,38,000 3,20,26,000			33,38,000 3,20,26,000	33,38,000 3,20,26,000	3,34,064 9,30,163	3,34,064 9,30,163	30,03,936 3,10,95,837	10.01 2.90
	0020 (20) Watershed Management									

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Report on Expenditure for the month of APRIL/2020-2021
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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted	90,000			90,000	90,000	0		90,000	0.00
	Sixth-Schedule-Voted	8,87,000			8,87,000	8,87,000	0		8,87,000	0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute									
	General-Voted	1,95,50,000			1,95,50,000	1,95,50,000	11,69,869	11,69,869	1,83,80,131	5.98
	0002 (02) Training at Soil Conservation Centres									
	General-Voted	2,63,72,000			2,63,72,000	2,63,72,000	19,00,097	19,00,097	2,44,71,903	7.20
	0003 (03) Extension Programmes and Information Services									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	11,49,000			11,49,000	11,49,000	0		11,49,000	0.00
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted Sixth-Schedule-Voted	3,62,000 12,22,000			3,62,000 12,22,000	3,62,000 12,22,000	0 0		3,62,000 12,22,000	0.00 0.00
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	57,50,000			57,50,000	57,50,000	0		57,50,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted	96,45,000			96,45,000	96,45,000	3,24,512	3,24,512	93,20,488	3.36
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted	12,85,27,000			12,85,27,000	12,85,27,000	0		12,85,27,000	0.00
	Sixth-Schedule-Voted	34,83,000			34,83,000	34,83,000	0		34,83,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2216	General-Voted	11,10,000	0	0	11,10,000	11,10,000	0	0	11,10,000	0
		Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	0	0	55,44,000	0
	2402	General-Voted	30,74,65,000	0	0	30,74,65,000	30,74,65,000	5,14,51,792	5,14,51,792	25,60,13,208	16.73
		Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	5,14,51,792	5,14,51,792	1,33,00,87,208	3.72
	2415	General-Voted	96,45,000	0	0	96,45,000	96,45,000	3,24,512	3,24,512	93,20,488	3.36
	4402	General-Voted	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
		Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
Grant Total											
General-Voted			44,67,47,000	0	0	44,67,47,000	44,67,47,000	5,17,76,304	5,17,76,304	39,49,70,696	11.59
Sixth-Schedule-Voted			1,39,05,66,000	0	0	1,39,05,66,000	1,39,05,66,000	5,17,76,304	5,17,76,304	1,33,87,89,696	3.72

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46	Special Programme for Rural Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	N.E.C Scheme General-Voted	51,00,000			51,00,000	51,00,000	0		51,00,000	0.00
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									

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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,18,00,000			2,18,00,000	2,18,00,000	14,66,139	14,66,139	2,03,33,861	6.73
	Sixth-Schedule-Voted	6,06,26,000			6,06,26,000	6,06,26,000	29,55,451	29,55,451	5,76,70,549	4.87
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	0		4,32,000	0.00
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	Sixth-Schedule-Voted	4,22,00,000			4,22,00,000	4,22,00,000	0		4,22,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46	Special Programme for Rural Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Border Areas Programmes under Education									
	General-Voted	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46 Special Programme for Rural Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme									
	General-Voted				0		0			0.00

Major Head Wise total

2501	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted	51,00,000	0	0	51,00,000	51,00,000	0	0	51,00,000	0
2575	General-Voted	9,95,00,000	0	0	9,95,00,000	9,95,00,000	44,21,590	44,21,590	9,50,78,410	4.44
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	44,21,590	44,21,590	9,88,36,410	4.28
	General-Voted									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted	10,46,00,000	0	0	10,46,00,000	10,46,00,000	44,21,590	44,21,590	10,01,78,410	4.23
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	44,21,590	44,21,590	9,88,36,410	4.28

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted	16,61,000			16,61,000	16,61,000	0		16,61,000	0.00
	Sixth-Schedule-Voted	36,92,000			36,92,000	36,92,000	0		36,92,000	0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	71,66,000			71,66,000	71,66,000	0		71,66,000	0.00
2	2403 Animal Husbandry 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted	4,58,68,000			4,58,68,000	4,58,68,000	28,55,591	28,55,591	4,30,12,409	6.23
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	0		10,52,69,000	0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	61,04,179	61,04,179	9,91,64,821	5.80
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	12,63,232	12,63,232	1,51,60,768	7.69

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Engineering Establishment									
	Sixth-Schedule-Voted	3,21,92,000			3,21,92,000	3,21,92,000	20,97,825	20,97,825	3,00,94,175	6.52
	0005 (05) Veterinary Information Unit									
	General-Voted	91,77,400			91,77,400	91,77,400	5,22,125	5,22,125	86,55,275	5.69
	0007 (07) Marketing Cell									
	General-Voted	6,39,000			6,39,000	6,39,000	0		6,39,000	0.00
	0009 (09) Meghalaya State Fodder and									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Dairy Development Board-									
	General-Voted	18,84,000			18,84,000	18,84,000	1,06,704	1,06,704	17,77,296	5.66
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted	62,95,000			62,95,000	62,95,000	2,46,794	2,46,794	60,48,206	3.92
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	71,74,000			71,74,000	71,74,000	5,40,604	5,40,604	66,33,396	7.54
	0014 (12) Headquaters Office of									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	S.L.P.P.									
	General-Voted	2,94,000			2,94,000	2,94,000	3,90,736	3,90,736	-96,736	132.90
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	28,47,000 79,45,000	0 0		28,47,000 79,45,000	0.00 0.00
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries									
	Sixth-Schedule-Voted	2,78,75,000			2,78,75,000	2,78,75,000	15,14,417	15,14,417	2,63,60,583	5.43
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,88,67,000			10,88,67,000	10,88,67,000	79,02,876	79,02,876	10,09,64,124	7.26
	0003 (03) Mobile Veterinary Dispensary									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	31,24,273	31,24,273	4,53,45,727	6.45
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	46,42,177	46,42,177	6,19,39,823	6.97
	0005 (05) Vigilance Unit									
	General-Voted Sixth-Schedule-Voted	2,72,83,000 91,37,000			2,72,83,000 91,37,000	2,72,83,000 91,37,000	18,09,280 4,29,344	18,09,280 4,29,344	2,54,73,720 87,07,656	6.63 4.70
	0006 (06) Check Post									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,46,000			1,46,000	1,46,000	0		1,46,000	0.00
	Sixth-Schedule-Voted	1,42,000			1,42,000	1,42,000	0		1,42,000	0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted	2,66,23,000			2,66,23,000	2,66,23,000	17,89,897	17,89,897	2,48,33,103	6.72
	0009 (09) Animal Disease Survellance									
	General-Voted	33,65,000			33,65,000	33,65,000	2,20,727	2,20,727	31,44,273	6.56
	0010 (10) Systematic control of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Livestock Disease of National Importance									
	General-Voted	34,79,000			34,79,000	34,79,000	2,33,082	2,33,082	32,45,918	6.70
	0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
	Centrally Sponsored Schemes General-Voted	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
	0013 (13) National Animal Disease & Reporting System.(NADRS)									
	Centrally Sponsored Schemes General-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0017 (17) Central Store for Medicines									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted	2,38,68,000			2,38,68,000	2,38,68,000	0		2,38,68,000	0.00
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	81,97,135	81,97,135	14,00,30,865	5.53
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

Major Head Wise total

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted	41,00,000			41,00,000	41,00,000	2,78,010	2,78,010	38,21,990	6.78
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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Grant No. & Description

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (27) Professional Efficiency Development (PED)									
	Centrally Sponsored Schemes General-Voted	63,00,000			63,00,000	63,00,000	0		63,00,000	0.00
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
	Centrally Sponsored Schemes General-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	53,00,000			53,00,000	53,00,000	0		53,00,000	0.00
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									
	Sixth-Schedule-Voted	40,22,000			40,22,000	40,22,000	2,79,094	2,79,094	37,42,906	6.94

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Key Village Scheme									
	Sixth-Schedule-Voted	2,47,37,000			2,47,37,000	2,47,37,000	18,02,816	18,02,816	2,29,34,184	7.29
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	80,32,000			80,32,000	80,32,000	6,19,235	6,19,235	74,12,765	7.71
	0006 (06) Intensive Cattle Development Project									
	General-Voted	7,03,40,000			7,03,40,000	7,03,40,000	47,97,701	47,97,701	6,55,42,299	6.82

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,58,88,000			3,58,88,000	3,58,88,000	26,28,703	26,28,703	3,32,59,297	7.32
	0007 (07) Indo-Danish Project									
	General-Voted	2,57,29,000			2,57,29,000	2,57,29,000	13,61,555	13,61,555	2,43,67,445	5.29
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	88,84,000			88,84,000	88,84,000	6,00,974	6,00,974	82,83,026	6.76
	0009 (09) Livestock Farms - Garo Hills									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	70,50,000			70,50,000	70,50,000	2,48,947	2,48,947	68,01,053	3.53
	Sixth-Schedule-Voted	43,26,000			43,26,000	43,26,000	1,51,877	1,51,877	41,74,123	3.51
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									
	General-Voted	1,47,60,000			1,47,60,000	1,47,60,000	9,36,604	9,36,604	1,38,23,396	6.35
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,21,42,000			1,21,42,000	1,21,42,000	6,71,544	6,71,544	1,14,70,456	5.53
	0020 (20) Buffallo Farm - Garo Hills									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	1,64,202	1,64,202	36,50,798	4.30
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									
	General-Voted	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,44,57,000			1,44,57,000	1,44,57,000	7,31,284	7,31,284	1,37,25,716	5.06
	0002 (02) Poultry Farm, Bhoi									
	General-Voted Sixth-Schedule-Voted	94,13,000 52,75,000			94,13,000 52,75,000	94,13,000 52,75,000	3,71,596 2,87,942	3,71,596 2,87,942	90,41,404 49,87,058	3.95 5.46
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	46,99,000			46,99,000	46,99,000	2,84,918	2,84,918	44,14,082	6.06
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	94,97,000			94,97,000	94,97,000	6,43,007	6,43,007	88,53,993	6.77
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,01,000			36,01,000	36,01,000	1,39,971	1,39,971	34,61,029	3.89
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	52,58,000			52,58,000	52,58,000	1,65,307	1,65,307	50,92,693	3.14
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,43,69,000			2,43,69,000	2,43,69,000	13,42,502	13,42,502	2,30,26,498	5.51
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	30,48,000			30,48,000	30,48,000	1,64,208	1,64,208	28,83,792	5.39
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,52,996	1,52,996	23,76,004	6.05
	0016 (16) Poultry Development Programme under SLPP									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,23,17,000			1,23,17,000	1,23,17,000	7,38,436	7,38,436	1,15,78,564	6.00
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted	25,99,000			25,99,000	25,99,000	0		25,99,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	32,12,000			32,12,000	32,12,000	2,03,022	2,03,022	30,08,978	6.32
	0026 (26) Broiler Farm(Assanangre)									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,21,000			45,21,000	45,21,000	2,26,001	2,26,001	42,94,999	5.00
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,99,000			12,99,000	12,99,000	0		12,99,000	0.00
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted				0		0			0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	43,18,000			43,18,000	43,18,000	3,10,694	3,10,694	40,07,306	7.20
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	60,218	60,218	8,52,782	6.60
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	68,16,000			68,16,000	68,16,000	1,52,756	1,52,756	66,63,244	2.24
	0005 (05) Rabbit Farm Nongpiur									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	18,43,000			18,43,000	18,43,000	87,910	87,910	17,55,090	4.77
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,14,242	4,14,242	67,15,758	5.81
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	4,92,820	4,92,820	36,17,180	11.99

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	2,85,246	2,85,246	81,52,754	3.38
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	80,66,000			80,66,000	80,66,000	1,91,740	1,91,740	78,74,260	2.38
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	35,43,000			35,43,000	35,43,000	1,83,411	1,83,411	33,59,589	5.18

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,28,84,000			2,28,84,000	2,28,84,000	16,41,721	16,41,721	2,12,42,279	7.17
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	24,94,000			24,94,000	24,94,000	1,08,932	1,08,932	23,85,068	4.37
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	3,43,938	3,43,938	55,00,062	5.89

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted	1,58,54,000			1,58,54,000	1,58,54,000	7,87,234	7,87,234	1,50,66,766	4.97
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	62,22,000			62,22,000	62,22,000	3,73,216	3,73,216	58,48,784	6.00
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	10,29,000			10,29,000	10,29,000	0		10,29,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,45,000			17,45,000	17,45,000	0		17,45,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	30,480	30,480	57,13,520	0.53
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	0		21,26,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted	12,70,000			12,70,000	12,70,000	0		12,70,000	0.00
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Upper Shillong									
	General-Voted	38,60,000			38,60,000	38,60,000	1,51,907	1,51,907	37,08,093	3.94
	0003 (03) Feed Mill, Bhoi									
	General-Voted	1,47,06,000			1,47,06,000	1,47,06,000	7,81,054	7,81,054	1,39,24,946	5.31
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted	24,97,000			24,97,000	24,97,000	85,300	85,300	24,11,700	3.42
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	3,92,880	3,92,880	64,34,120	5.75
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted	98,51,000			98,51,000	98,51,000	6,54,864	6,54,864	91,96,136	6.65

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Fodder Demonstration Farm, Garo Hills									
	Sixth-Schedule-Voted				0		54,500	54,500	-54,500	0.00
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	22,92,000			22,92,000	22,92,000	1,41,930	1,41,930	21,50,070	6.19
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,37,000			3,37,000	3,37,000	8,424	8,424	3,28,576	2.50
	0018 (18) Strengthening Of Poultry									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Goat Farms									
	General-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0019 (19) Rural Backyard Poultry Development									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0021 (10) Sub Mission in Skill									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00
	0024 (24) IEC Support for Livestock									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Extension									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted	25,000			25,000	25,000	0		25,000	0.00
	0027 (27) Cluster Based Mass									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted				0		0			0.00
	0031 (21) Strengthening of Piggery farms (NER)									
	General-Voted				0		0			0.00
	0032 (23) Health Coverage for Pig									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	89,63,000			89,63,000	89,63,000	5,76,432	5,76,432	83,86,568	6.43

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Disease Investigation Section									
	General-Voted	74,44,000			74,44,000	74,44,000	5,71,079	5,71,079	68,72,921	7.67
	0003 (03) Sample Survey of Livestock Product									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted	1,12,89,000			1,12,89,000	1,12,89,000	6,17,387	6,17,387	1,06,71,613	5.47

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (01) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted	1,48,00,000			1,48,00,000	1,48,00,000	7,91,869	7,91,869	1,40,08,131	5.35
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted				0		0			0.00
	792 IRRECOVERABLE LOANS WRITTEN OFF. 0001 (01) Travelling Advance									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	13,000			13,000	13,000	0		13,000	0.00
	Sixth-Schedule-Voted	13,000			13,000	13,000	0		13,000	0.00
	0002 (02) Medical Advance									
	General-Voted	23,000			23,000	23,000	0		23,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
	0003 (03) House Building Advance									
	General-Voted	30,000			30,000	30,000	0		30,000	0.00
	Sixth-Schedule-Voted	15,000			15,000	15,000	0		15,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted	29,000			29,000	29,000	0		29,000	0.00
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0005 (05) Miscellaneous Advance									
	General-Voted	23,000			23,000	23,000	0		23,000	0.00
	Sixth-Schedule-Voted	4,000			4,000	4,000	0		4,000	0.00
	800 Other Expenditure									
	0004 (04) Contrn & Maintenance of									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Departmental non-residential buildings									
	General-Voted Sixth-Schedule-Voted	23,000 37,50,000			23,000 37,50,000	23,000 37,50,000	0 0		23,000 37,50,000	0.00 0.00
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted Sixth-Schedule-Voted	1,01,55,000			1,01,55,000 0	1,01,55,000	6,07,289 3,03,124	6,07,289 3,03,124	95,47,711 -3,03,124	5.98 0.00
	0002 (02) Vaccine Depot.Shillong									

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Report on Expenditure for the month of APRIL/2020-2021
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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		2,44,177	2,44,177	-2,44,177	0.00
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted				0		0			0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted				0		7,76,983	7,76,983	-7,76,983	0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Studies in Veterinary Science									
	General-Voted				0		0			0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted				0		0			0.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted				0		20,02,167	20,02,167	-20,02,167	0.00
	0011 (11) Training cum Workshop.									

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted				0		0			0.00
2216	General-Voted	26,61,000	0	0	26,61,000	26,61,000	0	0	26,61,000	0
	Sixth-Schedule-Voted	1,08,58,000	0	0	1,08,58,000	1,08,58,000	0	0	1,08,58,000	0
2403	General-Voted	51,94,97,400	0	0	51,94,97,400	51,94,97,400	7,42,75,634	7,42,75,634	44,52,21,766	14.3
	Sixth-Schedule-Voted	95,32,51,000	0	0	95,32,51,000	95,32,51,000	7,42,75,634	7,42,75,634	87,89,75,366	7.79
2415	General-Voted	1,01,55,000	0	0	1,01,55,000	1,01,55,000	39,33,740	39,33,740	62,21,260	38.74
	Sixth-Schedule-Voted	0	0	0	0	0	39,33,740	39,33,740	-39,33,740	0
4403	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted	53,23,13,400	0	0	53,23,13,400	53,23,13,400	7,82,09,374	7,82,09,374	45,41,04,026	14.69
	Sixth-Schedule-Voted	96,41,09,000	0	0	96,41,09,000	96,41,09,000	7,82,09,374	7,82,09,374	88,58,99,626	8.11

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	10,30,000			10,30,000	10,30,000	0		10,30,000	0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted Sixth-Schedule-Voted	10,00,000			10,00,000 0	10,00,000	0 0		10,00,000	0.00 0.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

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48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	4,34,97,000			4,34,97,000	4,34,97,000	7,79,052	7,79,052	4,27,17,948	1.79
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted	24,35,000			24,35,000	24,35,000	0		24,35,000	0.00
	Sixth-Schedule-Voted	26,55,000			26,55,000	26,55,000	0		26,55,000	0.00
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted	1,49,37,000			1,49,37,000	1,49,37,000	4,72,043	4,72,043	1,44,64,957	3.16
	Sixth-Schedule-Voted	2,88,46,000			2,88,46,000	2,88,46,000	17,69,006	17,69,006	2,70,76,994	6.13

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	14,38,566	14,38,566	2,05,62,434	6.54
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	3,71,477	3,71,477	59,05,523	5.92
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	7,65,436	7,65,436	88,85,564	7.93

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	0		15,67,000	0.00
	0015 (13) Distribution of Dairy Unit									
	General-Voted				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted				0		0			0.00

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48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

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Grant No. & Description

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48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	Sixth-Schedule-Voted	44,40,000			44,40,000	44,40,000	1,10,204	1,10,204	43,29,796	2.48
	0023 (01) Centrally Sponsored Dairy									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	59,09,000			59,09,000	59,09,000	5,25,365	5,25,365	53,83,635	8.89
	0002 (02) Procurement									
	Sixth-Schedule-Voted	26,15,000			26,15,000	26,15,000	1,80,996	1,80,996	24,34,004	6.92

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,03,254	2,03,254	30,46,746	6.25
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	50,933	50,933	17,84,067	2.78
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0		24,20,000	0.00

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Medical Advance									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) House Building Advance									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted	24,50,000			24,50,000	24,50,000	0		24,50,000	0.00
	Sixth-Schedule-Voted	1,04,90,000			1,04,90,000	1,04,90,000	0		1,04,90,000	0.00
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

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48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2216	General-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
		Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	0	0	10,30,000	0
	2404	General-Voted	10,37,19,000	0	0	10,37,19,000	10,37,19,000	66,66,332	66,66,332	9,70,52,668	6.43
		Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	66,66,332	66,66,332	9,52,89,668	6.54
	2415	General-Voted	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total											
General-Voted			10,51,85,000	0	0	10,51,85,000	10,51,85,000	66,66,332	66,66,332	9,85,18,668	6.34
Sixth-Schedule-Voted			10,29,86,000	0	0	10,29,86,000	10,29,86,000	66,66,332	66,66,332	9,63,19,668	6.47

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of APRIL/2020-2021
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49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted				0		0			0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted				0		24,75,405	24,75,405	-24,75,405	0.00
	0002 (02) District Office									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		55,39,684	55,39,684	-55,39,684	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted				0		0			0.00

Major Head Wise total

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency-									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted				0		1,22,463	1,22,463	-1,22,463	0.00
	0003 (03) Fish Farming Centres									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		2,70,444	2,70,444	-2,70,444	0.00
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted				0		1,33,675	1,33,675	-1,33,675	0.00
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted				0		9,69,415	9,69,415	-9,69,415	0.00
	0008 (08) Development of Reservoir and Lakes-									

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		3,47,734	3,47,734	-3,47,734	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		20,69,790	20,69,790	-20,69,790	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes									
	General-Voted				0		0			0.00

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49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted				0		3,72,783	3,72,783	-3,72,783	0.00
	0012 (12) Statistics and Information Wing-									
	General-Voted				0		1,64,288	1,64,288	-1,64,288	0.00
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Regional Fish Seed									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0		3,17,702	3,17,702	-3,17,702	0.00
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0		1,19,436	1,19,436	-1,19,436	0.00
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	fish and fishseed-									
	General-Voted				0		2,21,922	2,21,922	-2,21,922	0.00
	109 Extension and Training 0001 (01) Extension-									
	General-Voted				0		3,27,521	3,27,521	-3,27,521	0.00
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted				0		4,07,281	4,07,281	-4,07,281	0.00
	0003 (03) Payment Due To									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MESEB/Municipal Board.									
	General-Voted				0		0			0.00
	277 Education and Training 0002 (02) Stipend for Trainees in Fisheries									
	General-Voted				0		0			0.00
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings									

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49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted				0		0			0.00
	105 Processing, Preservation and Marketing 0001 (01) Construction & Maintenance									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Modern Hygiene Fish Market									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted				0		0			0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted				0		0			0.00

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted	0	0	0	0	0	0	0	0	0
2405	General-Voted	0	0	0	0	0	1,34,52,262	1,34,52,262	-1,34,52,262	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,34,52,262	1,34,52,262	-1,34,52,262	0
2415	General-Voted	0	0	0	0	0	4,07,281	4,07,281	-4,07,281	0
4216	General-Voted	0	0	0	0	0	0	0	0	0
4405	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	0	0	0	0	0	1,38,59,543	1,38,59,543	-1,38,59,543	0
Sixth-Schedule-Voted	0	0	0	0	0	1,38,59,543	1,38,59,543	-1,38,59,543	0

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49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted	12,85,28,000			12,85,28,000	12,85,28,000	62,97,268	62,97,268	12,22,30,732	4.90
	Sixth-Schedule-Voted	10,94,000			10,94,000	10,94,000	64,773	64,773	10,29,227	5.92
	0002 (02) Forest Utilisation Office									
	General-Voted	95,03,000			95,03,000	95,03,000	5,16,002	5,16,002	89,86,998	5.43
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	30,85,079	30,85,079	4,19,57,921	6.85

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Date : *14-AUG-2020 02:54 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	75,87,854	75,87,854	10,29,61,146	6.86
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)									
	General-Voted	5,55,000			5,55,000	5,55,000	0		5,55,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted	39,40,000			39,40,000	39,40,000	1,70,628	1,70,628	37,69,372	4.33
	Sixth-Schedule-Voted	70,06,000			70,06,000	70,06,000	0		70,06,000	0.00
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted	66,00,000			66,00,000	66,00,000	0		66,00,000	0.00
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted	1,66,45,000			1,66,45,000	1,66,45,000	8,34,195	8,34,195	1,58,10,805	5.01

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Report on Expenditure for the month of APRIL/2020-2021
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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Sixth-Schedule-Voted	20,34,000			20,34,000	20,34,000	1,05,608	1,05,608	19,28,392	5.19
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted	1,31,31,000			1,31,31,000	1,31,31,000	10,29,659	10,29,659	1,21,01,341	7.84

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	45,33,000			45,33,000	45,33,000	0		45,33,000	0.00
	0003 (03) Working Plan Division									
	General-Voted	2,73,19,000			2,73,19,000	2,73,19,000	13,38,541	13,38,541	2,59,80,459	4.90
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,05,80,000			1,05,80,000	1,05,80,000	1,83,760	1,83,760	1,03,96,240	1.74
	Sixth-Schedule-Voted	29,20,000			29,20,000	29,20,000	1,45,627	1,45,627	27,74,373	4.99
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	0		20,59,000	0.00
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	38,27,000			38,27,000	38,27,000	0		38,27,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens									
	Sixth-Schedule-Voted	1,29,05,000			1,29,05,000	1,29,05,000	4,34,691	4,34,691	1,24,70,309	3.37
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted	83,57,000			83,57,000	83,57,000	6,90,453	6,90,453	76,66,547	8.26
	0003 (03) Silvicultural Works (Regeneration)									

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Report on Expenditure for the month of APRIL/2020-2021
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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted	99,05,000			99,05,000	99,05,000	5,66,455	5,66,455	93,38,545	5.72
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	21,31,27,000			21,31,27,000	21,31,27,000	48,06,819	48,06,819	20,83,20,181	2.26
	0008 (08) Conservation of Orchids and Multiplication Project									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	52,46,000			52,46,000	52,46,000	3,68,521	3,68,521	48,77,479	7.02
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0		18,60,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	Sixth-Schedule-Voted	38,50,000			38,50,000	38,50,000	0		38,50,000	0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	3,22,980	3,22,980	1,44,28,020	2.19
	0003 (03) Recreation Forestry									
	General-Voted	15,71,000			15,71,000	15,71,000	1,34,450	1,34,450	14,36,550	8.56
	Sixth-Schedule-Voted	1,27,49,000			1,27,49,000	1,27,49,000	1,11,022	1,11,022	1,26,37,978	0.87

Major Head Wise total

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry									
	General-Voted	3,40,69,000			3,40,69,000	3,40,69,000	15,70,425	15,70,425	3,24,98,575	4.61
	Sixth-Schedule-Voted	20,34,83,000			20,34,83,000	20,34,83,000	1,20,37,441	1,20,37,441	19,14,45,559	5.92
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	96,75,000			96,75,000	96,75,000	6,75,367	6,75,367	89,99,633	6.98
	0008 (08) Teak wood Plantations									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	40,98,000			40,98,000	40,98,000	62,032	62,032	40,35,968	1.51
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	65,21,000			65,21,000	65,21,000	3,52,616	3,52,616	61,68,384	5.41
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	21,57,000			21,57,000	21,57,000	0		21,57,000	0.00
	0012 (12) Plantation of quick growing species									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,56,000			63,56,000	63,56,000	2,75,013	2,75,013	60,80,987	4.33
	0013 (13) Plantation of Medicinal Plants									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	1,29,96,000			1,29,96,000	1,29,96,000	8,98,544	8,98,544	1,20,97,456	6.91
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	49,32,000			49,32,000	49,32,000	1,46,138	1,46,138	47,85,862	2.96
	0016 (16) Afforestation of critical catchment Areas									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,10,57,000			2,10,57,000	2,10,57,000	17,46,206	17,46,206	1,93,10,794	8.29
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	77,64,000			77,64,000	77,64,000	6,21,624	6,21,624	71,42,376	8.01
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Project									
	Sixth-Schedule-Voted	51,03,000			51,03,000	51,03,000	3,11,093	3,11,093	47,91,907	6.10
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	1,17,07,000			1,17,07,000	1,17,07,000	2,45,760	2,45,760	1,14,61,240	2.10
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0040 (36) National Afforestation Programme									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (38) National Mission on Medicinal Plant									
	Centrally Sponsored Schemes									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	99,00,000			99,00,000	99,00,000	2,64,600	2,64,600	96,35,400	2.67
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	16,20,000			16,20,000	16,20,000	0		16,20,000	0.00
	(02) Removal of Forest Produce									

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	0		23,50,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted	6,21,00,000			6,21,00,000	6,21,00,000	0		6,21,00,000	0.00
	0005 (05) Financial Assistance to State Enviromment Impact Assessment Authority(SEIAA)									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	85,00,000			85,00,000	85,00,000	0		85,00,000	0.00
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	0		17,55,000	0.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted	1,93,70,000			1,93,70,000	1,93,70,000	1,41,000	1,41,000	1,92,29,000	0.73
	Sixth-Schedule-Voted	8,79,72,000			8,79,72,000	8,79,72,000	48,56,719	48,56,719	8,31,15,281	5.52
	0002 (02) Other Wild Life Preservation Works									
	General-Voted	2,93,45,000			2,93,45,000	2,93,45,000	19,71,837	19,71,837	2,73,73,163	6.72
	Sixth-Schedule-Voted	9,43,85,000			9,43,85,000	9,43,85,000	49,03,007	49,03,007	8,94,81,993	5.19

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted	1,08,80,000			1,08,80,000	1,08,80,000	6,05,255	6,05,255	1,02,74,745	5.56
	Sixth-Schedule-Voted	2,79,00,000			2,79,00,000	2,79,00,000	1,65,060	1,65,060	2,77,34,940	0.59
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes									
	General-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	0		1,19,00,000	0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	21,600	21,600	28,78,400	0.74
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	55,148	55,148	10,78,852	4.86

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,48,938	1,48,938	49,85,062	2.90
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	0		20,04,000	0.00
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	5,70,139	5,70,139	93,24,861	5.76

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,75,000			14,75,000	14,75,000	69,945	69,945	14,05,055	4.74
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	800 Other Expenditure 0002 (02) Ecology and Environment									

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	18,92,000			18,92,000	18,92,000	72,444	72,444	18,19,556	3.83
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	General-Voted				0		0			0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Establishment of Forest Statistical Division									
	General-Voted	1,55,85,000			1,55,85,000	1,55,85,000	4,38,576	4,38,576	1,51,46,424	2.81
	Sixth-Schedule-Voted	1,69,20,000			1,69,20,000	1,69,20,000	2,44,657	2,44,657	1,66,75,343	1.45
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted	2,94,94,000			2,94,94,000	2,94,94,000	11,14,775	11,14,775	2,83,79,225	3.78
	0003 (03) Protection of Area with rare plant									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Tree Improvement Development									
	General-Voted	40,01,000			40,01,000	40,01,000	2,16,105	2,16,105	37,84,895	5.40
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted	51,45,66,000	0	0	51,45,66,000	51,45,66,000	6,16,41,875	6,16,41,875	45,29,24,125	11.98
	Sixth-Schedule-Voted	1,72,71,40,000	0	0	1,72,71,40,000	1,72,71,40,000	6,16,41,875	6,16,41,875	1,66,54,98,125	3.57
2415	General-Voted	4,95,80,000	0	0	4,95,80,000	4,95,80,000	20,14,113	20,14,113	4,75,65,887	4.06
	Sixth-Schedule-Voted	1,69,20,000	0	0	1,69,20,000	1,69,20,000	20,14,113	20,14,113	1,49,05,887	11.9
4406	General-Voted	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Sixth-Schedule-Voted	13,00,000	0	0	13,00,000	13,00,000	0	0	13,00,000	0
Grant Total										
General-Voted		56,46,46,000	0	0	56,46,46,000	56,46,46,000	6,36,55,988	6,36,55,988	50,09,90,012	11.27
Sixth-Schedule-Voted		1,74,53,60,000	0	0	1,74,53,60,000	1,74,53,60,000	6,36,55,988	6,36,55,988	1,68,17,04,012	3.65

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,16,00,000			17,16,00,000	17,16,00,000	0		17,16,00,000	0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,36,25,00,000			1,36,25,00,000	1,36,25,00,000	0		1,36,25,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted				0		0			0.00
	0005 (05) Smart Village Project									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,45,00,000			9,45,00,000	9,45,00,000	0		9,45,00,000	0.00
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme (01) The National Rural									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,50,00,00,000			4,50,00,00,000	4,50,00,00,000	112,50,00,000	1,12,50,00,000	3,37,50,00,000	25.00
	Sixth-Schedule-Voted	90,00,00,000			90,00,00,000	90,00,00,000	0		90,00,00,000	0.00
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted	13,13,00,000			13,13,00,000	13,13,00,000	0		13,13,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,59,00,000			2,59,00,000	2,59,00,000	0		2,59,00,000	0.00
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	8,75,71,000	30,66,268 0	30,66,268	8,45,04,732	3.50 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	4,71,355	4,71,355	1,33,09,645	3.42
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	52,29,000			52,29,000	52,29,000	62,255	62,255	51,66,745	1.19
	0005 (05) Stage-II Block Offices									
	Sixth-Schedule-Voted				0		5,45,54,463	5,45,54,463	-5,45,54,463	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted				0		0			0.00
	0002 (02) Training of Community Development Personel									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted	4,89,00,000			4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00
	102 Community Development 0002 (02) Stage-II Block									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted	7,08,000			7,08,000	7,08,000	0		7,08,000	0.00
	Sixth-Schedule-Voted	52,60,000			52,60,000	52,60,000	6,36,646	6,36,646	46,23,354	12.10
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0006 (06) Expenditure for									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	0		17,50,000	0.00
	0007 (07) Chief Minister's Special Rural Development Fund (CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0010 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	28,20,00,000			28,20,00,000	28,20,00,000	0		28,20,00,000	0.00
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Build.									
	Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0		67,32,000	0.00
	0018 (18) DRDA Administration									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) National Social Assistance Programme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,85,00,000			3,85,00,000	3,85,00,000	0		3,85,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on other Rural Development Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	15,52,64,000			15,52,64,000	15,52,64,000	0		15,52,64,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (04) Directorate of Cummunity Development									
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Multi Facility Centres									
	General-Voted	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	East Khasi Hills District									
	N.E.C Scheme General-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

Major Head Wise total

2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2501	General-Voted	1,06,07,00,000	0	0	1,06,07,00,000	1,06,07,00,000	13,87,50,000	13,87,50,000	92,19,50,000	13.08
	Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	13,87,50,000	13,87,50,000	1,39,53,50,000	9.04
2505	General-Voted	15,72,00,000	0	0	15,72,00,000	15,72,00,000	1,12,50,00,000	1,12,50,00,000	-96,78,00,000	715.65

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	1,12,50,00,000	1,12,50,00,000	5,36,95,00,000	17.32
	2515	General-Voted	21,06,99,000	0	0	21,06,99,000	21,06,99,000	8,58,55,987	8,58,55,987	12,48,43,013	40.75
		Sixth-Schedule-Voted	55,62,18,000	0	0	55,62,18,000	55,62,18,000	8,58,55,987	8,58,55,987	47,03,62,013	15.44
	4515	General-Voted	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
		Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
	4552	General-Voted	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	0	4,40,00,000	0
Grant Total											
General-Voted			1,51,22,19,000	0	0	1,51,22,19,000	1,51,22,19,000	1,34,96,05,987	1,34,96,05,987	16,26,13,013	89.25
Sixth-Schedule-Voted			8,74,00,82,000	0	0	8,74,00,82,000	8,74,00,82,000	1,34,96,05,987	1,34,96,05,987	7,39,04,76,013	15.44

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries 02 02 Cement and Non-metallic Mineral Industries (2) 205 Cement 0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)									
	General-Voted				0		0			0.00
	80 General 001 Direction and Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted	6,02,20,000			6,02,20,000	6,02,20,000	34,55,926	34,55,926	5,67,64,074	5.74
	0002 (02) District Organisation									

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	28,74,301	28,74,301	5,72,09,699	4.78
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted	51,10,000			51,10,000	51,10,000	0		51,10,000	0.00
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted	83,48,000			83,48,000	83,48,000	0		83,48,000	0.00

Major Head Wise total

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Report on Expenditure for the month of APRIL/2020-2021
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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted	25,80,000			25,80,000	25,80,000	0		25,80,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted	13,55,000			13,55,000	13,55,000	0		13,55,000	0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted	29,80,000			29,80,000	29,80,000	0		29,80,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0013 (13) Publication and Publicity									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (14) Information and Communication Techonology									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Publication and Publicity									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0003 (03) Study Tour of Artisants and Enterprenures									
	General-Voted				0		0			0.00
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Entrepreneurship									

Monthly Appropriation Accounts
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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	25,03,000			25,03,000	25,03,000	0		25,03,000	0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity									
	General-Voted				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

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Report on Expenditure for the month of APRIL/2020-2021
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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4885 Other Capital Outlay on Industries and Minerals 60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted				0		0			0.00
3	6885 Other Loans to									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted				0		0			0.00
2852	General-Voted	10,42,73,000	0	0	10,42,73,000	10,42,73,000	63,30,227	63,30,227	9,79,42,773	6.07
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	63,30,227	63,30,227	6,41,56,773	8.98
4885	General-Voted	0	0	0	0	0	0	0	0	0
6885	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	10,42,73,000	0	0	10,42,73,000	10,42,73,000	63,30,227	63,30,227	9,79,42,773	6.07
Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	63,30,227	63,30,227	6,41,56,773	8.98

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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted	4,50,58,000			4,50,58,000	4,50,58,000	29,54,074	29,54,074	4,21,03,926	6.56
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	17,22,000			17,22,000	17,22,000	17,89,967	17,89,967	-67,967	103.95
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,91,000			3,19,91,000	3,19,91,000	19,97,104	19,97,104	2,99,93,896	6.24

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)									
	General-Voted				0		0			0.00
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	9,15,523	9,15,523	1,49,09,477	5.79
	0002 (02) Training and Study tour									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(Sericulture)									
	Sixth-Schedule-Voted	7,31,000			7,31,000	7,31,000	3,27,213	3,27,213	4,03,787	44.76
	0011 (05) Promotion and upgradation of handloom training programme									
	General-Voted				0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted	1,21,000			1,21,000	1,21,000	0		1,21,000	0.00
	0016 (07) Establishment of Handloom									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	26,69,881	26,69,881	3,71,27,119	6.71

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Handloom Institution/Production Centres									
	Sixth-Schedule-Voted	6,94,71,000			6,94,71,000	6,94,71,000	38,93,548	38,93,548	6,55,77,452	5.60
	0005 (05) Weavers Extension Service Centre									
	Sixth-Schedule-Voted	2,11,95,000			2,11,95,000	2,11,95,000	12,24,376	12,24,376	1,99,70,624	5.78
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,58,89,000			1,58,89,000	1,58,89,000	10,33,530	10,33,530	1,48,55,470	6.50
	0007 (07) Handloom Demonstration									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
	Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	13,97,876	13,97,876	2,23,19,124	5.89
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	0		9,38,000	0.00
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00
	Sixth-Schedule-Voted	7,71,000			7,71,000	7,71,000	0		7,71,000	0.00

Major Head Wise total

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Grant No. & Description

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	0		18,21,000	0.00
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 n/a									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons									
	Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and spinning for Eri Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,70,13,000			2,70,13,000	2,70,13,000	17,23,148	17,23,148	2,52,89,852	6.38
	0006 (06) Mulberry farm and extension centre									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,50,89,000			7,50,89,000	7,50,89,000	49,76,743	49,76,743	7,01,12,257	6.63
	0007 (07) Eri Grainages and Concentration Centres									
	Sixth-Schedule-Voted	5,29,46,000			5,29,46,000	5,29,46,000	37,02,194	37,02,194	4,92,43,806	6.99
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,34,18,000			2,34,18,000	2,34,18,000	14,51,115	14,51,115	2,19,66,885	6.20
	0009 (09) Silk Reeling Centres.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,11,000			1,21,11,000	1,21,11,000	5,80,723	5,80,723	1,15,30,277	4.80
	0010 (10) Regional Foreign Race seed station.									
	Sixth-Schedule-Voted	1,02,17,000			1,02,17,000	1,02,17,000	6,18,552	6,18,552	95,98,448	6.05
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	17,21,000			17,21,000	17,21,000	1,08,822	1,08,822	16,12,178	6.32
	0012 (12) Pilot Extention Centres.									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,03,38,000			1,03,38,000	1,03,38,000	5,55,399	5,55,399	97,82,601	5.37
	0013 (13) Extension of farm Grainages									
	Sixth-Schedule-Voted	30,14,000			30,14,000	30,14,000	1,60,536	1,60,536	28,53,464	5.33
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,34,000			33,34,000	33,34,000	3,04,951	3,04,951	30,29,049	9.15
	0015 (15) Mulberry Nursery-cum-chowki Rearing Centres									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,08,34,000			1,08,34,000	1,08,34,000	4,82,322	4,82,322	1,03,51,678	4.45
	0016 (16) Common Facilities Centres on Sericulture									
	Sixth-Schedule-Voted	28,95,000			28,95,000	28,95,000	1,86,120	1,86,120	27,08,880	6.43
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	22,54,000			22,54,000	22,54,000	1,14,580	1,14,580	21,39,420	5.08
	0018 (18) Chowki Rearing/Spining Centre									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	77,88,000			77,88,000	77,88,000	4,47,918	4,47,918	73,40,082	5.75
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									
	Sixth-Schedule-Voted	22,63,000			22,63,000	22,63,000	1,44,568	1,44,568	21,18,432	6.39
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,61,000			5,61,000	5,61,000	0		5,61,000	0.00
	0021 (21) Integrated Mulberry silk development programme.									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,82,000			5,82,000	5,82,000	0		5,82,000	0.00
	0022 (22) Integrated development of Muga Seed project.									
	Sixth-Schedule-Voted	4,29,000			4,29,000	4,29,000	0		4,29,000	0.00
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms									

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Including Merchanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00
	0062 (46) North Eastern Region-Textile Promotion Scheme									
	General-Voted	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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Grant No. & Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted	6,67,83,000	0	0	6,67,83,000	6,67,83,000	3,37,60,783	3,37,60,783	3,30,22,217	50.55
	Sixth-Schedule-Voted	48,67,70,000	0	0	48,67,70,000	48,67,70,000	3,37,60,783	3,37,60,783	45,30,09,217	6.94

Grant Total

General-Voted	6,67,83,000	0	0	6,67,83,000	6,67,83,000	3,37,60,783	3,37,60,783	3,30,22,217	50.55
Sixth-Schedule-Voted	48,67,70,000	0	0	48,67,70,000	48,67,70,000	3,37,60,783	3,37,60,783	45,30,09,217	6.94

Signature of Branch Officer

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Grant No. & Description

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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Grant No. & Description

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted	33,20,000			33,20,000	33,20,000	0		33,20,000	0.00
	Sixth-Schedule-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	1,48,280	1,48,280	26,96,720	5.21
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,96,000			17,96,000	17,96,000	57,246	57,246	17,38,754	3.19
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,62,23,000			2,62,23,000	2,62,23,000	12,28,019	12,28,019	2,49,94,981	4.68
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	Sixth-Schedule-Voted	82,41,000			82,41,000	82,41,000	3,62,455	3,62,455	78,78,545	4.40
	0017 (08) Training of Departmental									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,24,65,000			1,24,65,000	1,24,65,000	7,42,191	7,42,191	1,17,22,809	5.95

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,85,000			20,85,000	20,85,000	1,10,918	1,10,918	19,74,082	5.32
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	7,27,000			7,27,000	7,27,000	37,676	37,676	6,89,324	5.18
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	2,31,597	2,31,597	62,07,403	3.60
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	3,52,908	3,52,908	87,82,092	3.86
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	55,20,000			55,20,000	55,20,000	2,28,735	2,28,735	52,91,265	4.14
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	10,74,524	10,74,524	2,37,13,476	4.33
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted	1,28,00,000			1,28,00,000	1,28,00,000	0		1,28,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0		75,74,000	0.00
	0012 (03) Handicraft Promotion									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	15,96,000			15,96,000	15,96,000	84,407	84,407	15,11,593	5.29
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	7,90,00,000			7,90,00,000	7,90,00,000	0		7,90,00,000	0.00
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0003 (03) District Commerce & Industries Centres-									
	General-Voted	53,10,000			53,10,000	53,10,000	2,13,852	2,13,852	50,96,148	4.03
	Sixth-Schedule-Voted	20,60,99,000			20,60,99,000	20,60,99,000	1,21,24,699	1,21,24,699	19,39,74,301	5.88

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0		7,05,000	0.00
	0006 (06) Statiscal Cell									
	General-Voted	9,28,000			9,28,000	9,28,000	0		9,28,000	0.00
	Sixth-Schedule-Voted	33,62,000			33,62,000	33,62,000	2,18,967	2,18,967	31,43,033	6.51
	0007 (07) Apiculture Mission under IBDP									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

Major Head Wise total

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted				0		0			0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0054 (54) Establishment of Emporium Stall									
	General-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted				0		0			0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4851 Capital Outlay on Village and Small Industries 101 Industrial Estates 0001 (01) Establishment Of Industrial Estate									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Development Of Industrial Areas									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
	General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	200 Other Village Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted				0		0			0.00
	2851 General-Voted	51,96,58,000	0	0	51,96,58,000	51,96,58,000	1,72,16,474	1,72,16,474	50,24,41,526	3.31
	Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	1,72,16,474	1,72,16,474	31,09,33,526	5.25
	4216 General-Voted	0	0	0	0	0	0	0	0	0
	4552 General-Voted	0	0	0	0	0	0	0	0	0

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4851	General-Voted	23,40,00,000	0	0	23,40,00,000	23,40,00,000	0	0	23,40,00,000	0
Grant Total										
General-Voted		75,36,58,000	0	0	75,36,58,000	75,36,58,000	1,72,16,474	1,72,16,474	73,64,41,526	2.28
Sixth-Schedule-Voted		32,81,50,000	0	0	32,81,50,000	32,81,50,000	1,72,16,474	1,72,16,474	31,09,33,526	5.25

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted	6,55,12,000			6,55,12,000	6,55,12,000	28,58,911	28,58,911	6,26,53,089	4.36
	0002 (02) Branch Office at Tura									
	General-Voted	68,11,000			68,11,000	68,11,000	4,16,587	4,16,587	63,94,413	6.12
	0003 (03) Divisional Mining Office At Nongstoin									

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55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	28,75,000			28,75,000	28,75,000	85,338	85,338	27,89,662	2.97
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,30,52,000			2,30,52,000	2,30,52,000	11,34,037	11,34,037	2,19,17,963	4.92
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	1,91,06,000			1,91,06,000	1,91,06,000	10,29,371	10,29,371	1,80,76,629	5.39
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	13,31,000			13,31,000	13,31,000	0		13,31,000	0.00
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted	2,80,86,000			2,80,86,000	2,80,86,000	10,14,536	10,14,536	2,70,71,464	3.61

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted	2,25,20,000			2,25,20,000	2,25,20,000	10,53,593	10,53,593	2,14,66,407	4.68
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted	7,36,27,000			7,36,27,000	7,36,27,000	33,02,922	33,02,922	7,03,24,078	4.49
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted	4,24,000			4,24,000	4,24,000	0		4,24,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted	1,44,59,000			1,44,59,000	1,44,59,000	0		1,44,59,000	0.00
	0005 (05) Geo-Technical Study Cell									
	General-Voted	3,99,000			3,99,000	3,99,000	0		3,99,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	0		44,80,61,000	0.00
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00

Major Head Wise total

2853	General-Voted	21,83,68,000	0	0	21,83,68,000	21,83,68,000	1,08,95,295	1,08,95,295	20,74,72,705	4.99
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,08,95,295	1,08,95,295	47,93,23,705	2.22

Grant Total

General-Voted	21,83,68,000	0	0	21,83,68,000	21,83,68,000	1,08,95,295	1,08,95,295	20,74,72,705	4.99

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,08,95,295	1,08,95,295	47,93,23,705	2.22

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted				0		1,93,13,871	1,93,13,871	-1,93,13,871	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted				0		46,80,911	46,80,911	-46,80,911	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted				0		1,12,13,612	1,12,13,612	-1,12,13,612	0.00
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		9,43,07,115	9,43,07,115	-9,43,07,115	0.00
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0013 (12) E-Governance/ E-Readiness									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0014 (13) Computerisation									
	General-Voted				0		0			0.00
	0015 (14) Road Research Laboratory									
	General-Voted				0		0			0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		3,49,951	3,49,951	-3,49,951	0.00
	003 Training 0001 (01) Training									
	General-Voted				0		0			0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted				0		0			0.00

Major Head Wise total

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (02) New Supplies									
	General-Voted				0		0			0.00
	0004 (03) R/C of T & P etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	053 Maintenance and Repairs 0006 (06) Work Charged									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted				0		40,44,930	40,44,930	-40,44,930	0.00
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted				0		0			0.00
	Suspense									

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (02) Stock									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		-20,85,340	-20,85,340	20,85,340	0.00
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0-80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) PMGSY									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted				0		0			0.00
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted				0		0			0.00
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (37) New road connecting									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		0			0.00
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted				0		0			0.00
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0053 (45) North East Special									

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
2059	General-Voted	0	0	0	0	0	13,18,25,050	13,18,25,050	-13,18,25,050	0
	Sixth-Schedule-Voted	0	0	0	0	0	13,18,25,050	13,18,25,050	-13,18,25,050	0
3054	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
5054	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	0	0	0	0	0	13,18,25,050	13,18,25,050	-13,18,25,050	0
Sixth-Schedule-Voted	0	0	0	0	0	13,18,25,050	13,18,25,050	-13,18,25,050	0

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56	Roads and Bridges, Capital Outlay on Roads and Bridges								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0018 (18) Central Assistance for CSS.									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted				0		0			0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted	15,31,000			15,31,000	15,31,000	74,322	74,322	14,56,678	4.85
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted				0		0			0.00

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57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted	2,69,00,000			2,69,00,000	2,69,00,000	0		2,69,00,000	0.00
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted	11,30,000			11,30,000	11,30,000	46,811	46,811	10,83,189	4.14

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.									
	General-Voted				0		0			0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC									
	General-Voted	27,00,000			27,00,000	27,00,000	1,44,708	1,44,708	25,55,292	5.36
	80 General									

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted	4,88,86,000			4,88,86,000	4,88,86,000	20,27,952	20,27,952	4,68,58,048	4.15
	003 Training 0001 (01) Training Facilities									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Hospitality Schemes									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted	92,65,000			92,65,000	92,65,000	3,10,908	3,10,908	89,54,092	3.36
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted	32,55,000			32,55,000	32,55,000	2,95,825	2,95,825	29,59,175	9.09
	0002 (02) Tourist Information Centre,Shillong.									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Printing of Publicity Materials etc									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	0005 (05) Other Tourist Information Centres									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	3,03,90,000			3,03,90,000	3,03,90,000	12,96,632	12,96,632	2,90,93,368	4.27
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0036 (28) Tourism Mission for IBDP									

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57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0002 (02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

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57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted				0		0			0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres									
	General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other expenditure									

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Major Head Wise total

2552	General-Voted	0	0	0	0	0	0	0	0	0
3452	General-Voted	91,98,57,000	0	0	91,98,57,000	91,98,57,000	41,97,158	41,97,158	91,56,59,842	.46
4552	General-Voted	0	0	0	0	0	0	0	0	0
5452	General-Voted	14,55,00,000	0	0	14,55,00,000	14,55,00,000	0	0	14,55,00,000	0

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57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Grant Total									
	General-Voted	1,06,53,57,000	0	0	1,06,53,57,000	1,06,53,57,000	41,97,158	41,97,158	1,06,11,59,842	.39

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted	6,27,00,000			6,27,00,000	6,27,00,000	8,32,880	8,32,880	6,18,67,120	1.33
	0002 (02) Sport Officer and staff-									
	General-Voted	45,54,000			45,54,000	45,54,000	2,52,284	2,52,284	43,01,716	5.54
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	9,92,80,000			9,92,80,000	9,92,80,000	39,97,434	39,97,434	9,52,82,566	4.03

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58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

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58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted				0		0			0.00
	0024 (17) Youth Exchange Programme									
	General-Voted				0		0			0.00
	0025 (18) Chief Minister Youth Development Scheme									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted	9,98,31,000			9,98,31,000	9,98,31,000	0		9,98,31,000	0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0003 (03) Assistance for holding of Tournament etc									

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58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted	27,17,45,000			27,17,45,000	27,17,45,000	0		27,17,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

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58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted	6,84,40,000			6,84,40,000	6,84,40,000	0		6,84,40,000	0.00
	0009 (09) Rural Sports									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Adventure programme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted	2,82,60,000			2,82,60,000	2,82,60,000	0		2,82,60,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted				0		0			0.00
	0014 (14) Sport Talent Search									

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	1,17,00,00,000			1,17,00,00,000	1,17,00,00,000	0		1,17,00,00,000	0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0025 (24) Special Central Assistance (SCA)									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted	3,74,00,000			3,74,00,000	3,74,00,000	0		3,74,00,000	0.00
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0032 (32) Intensive Sports and Youth Development Programme									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted	62,50,00,000			62,50,00,000	62,50,00,000	0		62,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted				0		0			0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted				0		0			0.00

Major Head Wise total

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted				0		0			0.00
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	(28) Construction of Indoor									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted	2,51,43,51,000	0	0	2,51,43,51,000	2,51,43,51,000	50,82,598	50,82,598	2,50,92,68,402	.2
	Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	50,82,598	50,82,598	9,41,97,402	5.12
2552	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	2,51,43,51,000	0	0	2,51,43,51,000	2,51,43,51,000	50,82,598	50,82,598	2,50,92,68,402	.2
Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	50,82,598	50,82,598	9,41,97,402	5.12

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

58	Administration of Sports and Youth Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted				0		0			0.00
2	3451 Secretariat-Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project									
	General-Voted	2,40,06,11,000			2,40,06,11,000	2,40,06,11,000	0		2,40,06,11,000	0.00

Major Head Wise total

2075	General-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0

Grant Total

General-Voted		2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted				0		20,000	20,000	-20,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted				0		0			0.00

Major Head Wise total

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted				0		0			0.00
	0002 (02) Advances to All India Service Personnels									

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted				0		0			0.00
2235	General-Voted	0	0	0	0	0	20,000	20,000	-20,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	20,000	20,000	-20,000	0
7610	General-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted	0	0	0	0	0	20,000	20,000	-20,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

60	Loans to Government Servants, etc										
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Sixth-Schedule-Voted		0	0	0	0	0	20,000	20,000	-20,000	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted	1,34,31,000			1,34,31,000	1,34,31,000	5,39,959	5,39,959	1,28,91,041	4.02
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Institute of Culture									
	General-Voted	2,13,05,000			2,13,05,000	2,13,05,000	11,21,296	11,21,296	2,01,83,704	5.26
	0004 (04) Promotion of performance Art									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,65,15,000			1,65,15,000	1,65,15,000	0		1,65,15,000	0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted				0		0			0.00
	0019 (16) Infrastructure of Musical Centre									

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted				0		0			0.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Auditorium									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Production of folk literature-*									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted	53,85,000			53,85,000	53,85,000	1,95,679	1,95,679	51,89,321	3.63

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0024 (24) Meghalaya Art Award									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted				0		0			0.00
	0027 (26) NLCPR State Share									

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Report on Expenditure for the month of APRIL/2020-2021
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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted	56,50,000			56,50,000	56,50,000	2,84,863	2,84,863	53,65,137	5.04
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted	12,50,000			12,50,000	12,50,000	59,658	59,658	11,90,342	4.77
	0003 (03) Exploration and excavation									

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Neolothical and archaeological sites in Meghalaya									
	General-Voted				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted	75,32,000			75,32,000	75,32,000	3,56,057	3,56,057	71,75,943	4.73

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	2,54,912	2,54,912	61,75,088	3.96
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	3,52,272	3,52,272	62,24,728	5.36

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) State Central Library Shillong									
	General-Voted	3,14,11,000			3,14,11,000	3,14,11,000	12,12,992	12,12,992	3,01,98,008	3.86
	0004 (04) Assistance to non Government Libraries									
	General-Voted	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									
	General-Voted	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 1,31,998	1,31,998	1,85,000 54,47,002	0.00 2.37
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,54,647	2,54,647	48,50,353	4.99
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted	39,55,000			39,55,000	39,55,000	2,38,838	2,38,838	37,16,162	6.04
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	39,30,000			39,30,000	39,30,000	2,33,351	2,33,351	36,96,649	5.94
	0014 (14) District Library at Sohra									
	Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	2,53,866	2,53,866	40,41,134	5.91
	107 Museums									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State Museum and Archives									
	General-Voted	1,10,20,000			1,10,20,000	1,10,20,000	5,13,791	5,13,791	1,05,06,209	4.66
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	4,44,852	4,44,852	77,15,148	5.45
	0004 (04) Furnishing of Museum Building									
	General-Voted				0		0			0.00
	0018 (13) Preservation And Collection									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null	80,000			80,000	80,000	0		80,000	0.00
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	1,65,219	1,65,219	37,54,781	4.21
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (23) N.E.C. State Share									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted	6,00,000			6,00,000	6,00,000	1,25,671	1,25,671	4,74,329	20.95
	0002 (02) District Research Office , Tura/Shillong									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	800 Other Expenditure 0002 (02) Incentive Art and Culture Development Programme									
	General-Voted				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme General-Voted				0		0			0.00

64	Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	N.E.C Scheme General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	N.E.C Scheme General-Voted				0		0			0.00
3	3425 Other Scientific Research 60 Others 004 Research and									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted				0		3,42,037	3,42,037	-3,42,037	0.00
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		1,37,512	1,37,512	-1,37,512	0.00
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	96,19,000			96,19,000	96,19,000	4,89,421	4,89,421	91,29,579	5.09
	0002 (02) District Gazetteers and staff									
	General-Voted	54,71,000			54,71,000	54,71,000	3,14,875	3,14,875	51,56,125	5.76
	0003 (03) Printing of District Census									
	General-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

Major Head Wise total

2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted	19,10,11,000	0	0	19,10,11,000	19,10,11,000	68,12,821	68,12,821	18,41,98,179	3.57
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	68,12,821	68,12,821	4,18,88,179	13.99
2552	General-Voted	0	0	0	0	0	0	0	0	0
3425	General-Voted	0	0	0	0	0	4,79,549	4,79,549	-4,79,549	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,79,549	4,79,549	-4,79,549	0

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Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3454	General-Voted	1,61,70,000	0	0	1,61,70,000	1,61,70,000	8,04,296	8,04,296	1,53,65,704	4.97
Grant Total										
Null		80,000	0	0	80,000	80,000	0	0	80,000	0
General-Voted		20,71,81,000	0	0	20,71,81,000	20,71,81,000	80,96,666	80,96,666	19,90,84,334	3.91
Sixth-Schedule-Voted		4,87,01,000	0	0	4,87,01,000	4,87,01,000	80,96,666	80,96,666	4,06,04,334	16.63

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
2	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	02 Ground Water 005 Investigation									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,15,000			2,15,000	2,15,000	0		2,15,000	0.00
	0010 (10) NABARD Loan for Improvement									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Flood Damage restoration of MIPs									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	(21) Repair, Renovation &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0021 Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Integrated Development of Water Resources									
	General-Voted				0		0			0.00
	0027 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Climate Change study &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted	1,26,85,000			1,26,85,000	1,26,85,000	7,50,072	7,50,072	1,19,34,928	5.91
	Sixth-Schedule-Voted	8,29,08,000			8,29,08,000	8,29,08,000	51,20,350	51,20,350	7,77,87,650	6.18
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted	1,04,50,000			1,04,50,000	1,04,50,000	8,06,103	8,06,103	96,43,897	7.71
	Sixth-Schedule-Voted	18,31,90,000			18,31,90,000	18,31,90,000	1,27,14,703	1,27,14,703	17,04,75,297	6.94

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted	3,46,57,000			3,46,57,000	3,46,57,000	50,62,509	50,62,509	2,95,94,491	14.61
	Sixth-Schedule-Voted	9,63,95,000			9,63,95,000	9,63,95,000	63,17,206	63,17,206	9,00,77,794	6.55
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted	9,00,000			9,00,000	9,00,000	2,56,391	2,56,391	6,43,609	28.49
	Sixth-Schedule-Voted	30,55,000			30,55,000	30,55,000	0		30,55,000	0.00
	0007 (06) Implementation of RTI Act									

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Miscellaneous Training Programme									
	General-Voted	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource									
	Sixth-Schedule-Voted				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (02) Rationalisation of Minor Irrigation Schemes									

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted Sixth-Schedule-Voted	1,00,000			1,00,000 0	1,00,000	0 0		1,00,000	0.00 0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (09) Establishment and									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
	0010 (10) NABARD Loan For Construction Of MIP									
	General-Voted	15,80,00,000			15,80,00,000	15,80,00,000	0		15,80,00,000	0.00
	0017 (11) Flood Damage Restoration of MIP									

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	Sixth-Schedule-Voted	3,90,000			3,90,000	3,90,000	0		3,90,000	0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0037 (29) Viability gap funding for convergence									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
3	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted	69,90,000			69,90,000	69,90,000	2,37,789	2,37,789	67,52,211	3.40
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00
6	4702 Capital Outlay on Minor Irrigation									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0		1,55,00,000	0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2702	General-Voted	24,63,02,000	0	0	24,63,02,000	24,63,02,000	3,10,27,334	3,10,27,334	21,52,74,666	12.6
	Sixth-Schedule-Voted	44,19,73,000	0	0	44,19,73,000	44,19,73,000	3,10,27,334	3,10,27,334	41,09,45,666	7.02
2711	General-Voted	69,90,000	0	0	69,90,000	69,90,000	2,37,789	2,37,789	67,52,211	3.4
	Sixth-Schedule-Voted	0	0	0	0	0	2,37,789	2,37,789	-2,37,789	0
4552	General-Voted	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0	0	7,90,00,000	0
4701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4702	General-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	1,52,77,00,000	0	0	1,52,77,00,000	1,52,77,00,000	0	0	1,52,77,00,000	0
4711	General-Voted	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
	Sixth-Schedule-Voted	3,70,00,000	0	0	3,70,00,000	3,70,00,000	0	0	3,70,00,000	0
Grant Total										
General-Voted		36,22,92,000	0	0	36,22,92,000	36,22,92,000	3,12,65,123	3,12,65,123	33,10,26,877	8.63
Sixth-Schedule-Voted		2,00,66,73,000	0	0	2,00,66,73,000	2,00,66,73,000	3,12,65,123	3,12,65,123	1,97,54,07,877	1.56

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged	8,43,00,000			8,43,00,000	8,43,00,000	0		8,43,00,000	0.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged	8,65,00,000			8,65,00,000	8,65,00,000	0		8,65,00,000	0.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged	4,61,00,000			4,61,00,000	4,61,00,000	0		4,61,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0078 (14) New Loan 2018-19									
	General-Charged	34,48,50,000			34,48,50,000	34,48,50,000	6,55,50,000	6,55,50,000	27,93,00,000	19.01
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged	13,41,00,000			13,41,00,000	13,41,00,000	0		13,41,00,000	0.00
	3607 (12) New Loan 2016-17									
	General-Charged	12,78,80,000			12,78,80,000	12,78,80,000	2,39,40,000	2,39,40,000	10,39,40,000	18.72

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged	5,42,40,000			5,42,40,000	5,42,40,000	2,71,20,000	2,71,20,000	2,71,20,000	50.00
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged	8,50,00,000			8,50,00,000	8,50,00,000	4,25,00,000	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged	9,35,00,000			9,35,00,000	9,35,00,000	0		9,35,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged	8,07,00,000			8,07,00,000	8,07,00,000	4,03,50,000	4,03,50,000	4,03,50,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged	4,77,60,000			4,77,60,000	4,77,60,000	2,38,80,000	2,38,80,000	2,38,80,000	50.00
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged	8,10,00,000			8,10,00,000	8,10,00,000	0		8,10,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4985 (13) New Loan 2017-18									
	General-Charged	9,41,25,000			9,41,25,000	9,41,25,000	0		9,41,25,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged	55,70,50,000			55,70,50,000	55,70,50,000	3,18,48,000	3,18,48,000	52,52,02,000	5.72

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Interest on Other Internal Debts 0006 (06) Loans from NABARD									
	General-Charged				0		0			0.00
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged	1,30,00,000			1,30,00,000	1,30,00,000	5,83,700	5,83,700	1,24,16,300	4.49
	04 Interest on Loans									

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged				0		0			0.00
	0015 (15) State Plan Loan 2003-2004									
	General-Charged				0		0			0.00
	0016 (16) State Plan Loan 2004-2005									
	General-Charged				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) State Plan Loan 2005-2006									
	General-Charged				0		0			0.00
	0018 (18) State Plan Loan 2006-2007									
	General-Charged				0		0			0.00
	0019 (19) State Plan Loan 2007-2008									
	General-Charged				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) State Plan Loan 2008-2009									
	General-Charged				0		0			0.00
	0021 (21) State Plan Loan 2009-2010									
	General-Charged				0		0			0.00
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	0023 (23) State Plan Loan 2010-2011									
	General-Charged				0		0			0.00
	0024 (24) State Plan Loan 2011-2012									
	General-Charged				0		0			0.00
	0025 (25) State Plan Loan 2012-2013									

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	4826 (26) State Plan Loan 2013-2014									
	General-Charged				0		0			0.00
	4906 (27) State Plan Loan 2014-2015									
	General-Charged				0		0			0.00
	4965 (28) State Plan Loan 2015-2016									

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	5018 (29) State Plan Loan 2016-2017									
	General-Charged				0		0			0.00
	5077 (30) State Plan Loan 2017-2018									
	General-Charged				0		0			0.00
	5122 (31) State Plan Loan 2018-2019									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	5190 State Plan Loan 2019-2020									
	General-Charged				0		0			0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged				0		70,298	70,298	-70,298	0.00
	105 Interest on Loans for									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged				0		0			0.00

Major Head Wise total

2049	General-Charged	1,93,01,05,000	0	0	1,93,01,05,000	1,93,01,05,000	25,58,41,998	25,58,41,998	1,67,42,63,002	13.26

Grant Total

General-Charged		1,93,01,05,000	0	0	1,93,01,05,000	1,93,01,05,000	25,58,41,998	25,58,41,998	1,67,42,63,002	13.26

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

94	Interest Payment								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

95 Public Service Commission (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged				0		31,99,414	31,99,414	-31,99,414	0.00

Major Head Wise total

2051 General-Charged	0	0	0	0	0	31,99,414	31,99,414	-31,99,414	0

Grant Total

General-Charged	0	0	0	0	0	31,99,414	31,99,414	-31,99,414	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

95	Public Service Commission (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 4944 8.10% MSDL 2025									
	General-Charged				0		0			0.00
	5142 (11) 7.80% MSDL/MGS 2019									
	General-Charged				0		0			0.00
	5143 (12) 8.24% MSDL/MGS 2019									
	General-Charged				0		0			0.00

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5144 (13) 8.24% MSDL/MGS 2020									
	General-Charged				0		0			0.00
	5145 (14) 8.27% MSDL/MGS 2020									
	General-Charged				0		0			0.00
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

96	Internal Debt of the State Government (Appropriation)									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged				0		0			0.00
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged				0		0			0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

96	Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Loans from Other Institutions 0001 (01) Other Loans									
	General-Charged				0		0			0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged	55,00,00,000			55,00,00,000	55,00,00,000	3,41,05,000	3,41,05,000	51,58,95,000	6.20

Major Head Wise total

6003 General-Charged	55,00,00,000	0	0	55,00,00,000	55,00,00,000	3,41,05,000	3,41,05,000	51,58,95,000	6.2

Grant Total

General-Charged	55,00,00,000	0	0	55,00,00,000	55,00,00,000	3,41,05,000	3,41,05,000	51,58,95,000	6.2

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

96	Internal Debt of the State Government (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

97	Loans and Advances from the Central Government (Appropriation)									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	6004 Loans and Advances from the Central Government 09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged				0		0			0.00
	0003 (03) Non-lapsable central pool of resources									
	General-Charged				0		0			0.00
	5019 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

97	Loans and Advances from the Central Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									
	General-Charged				0		0			0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged				0		2,07,520	2,07,520	-2,07,520	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *14-AUG-2020 02:54 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
6004	General-Charged	0	0	0	0	0	2,07,520	2,07,520	-2,07,520	0
Grant Total										
General-Charged		0	0	0	0	0	2,07,520	2,07,520	-2,07,520	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.