

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	0	-49,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	21,68,500	74,18,500	-1,03,73,167	58.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	21,68,500	74,18,500	-1,03,73,167	58.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,27,94,000	0	0	44,27,94,000	25,82,96,500	3,03,76,884	21,41,95,098	-4,41,01,402	17.07
	Charged:	1,06,94,000	0	0	1,06,94,000	62,38,167	6,13,318	52,92,754	-9,45,413	15.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	55,000	0	0	55,000	32,083	279	1,00,721	68,638	213.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	32,083	279	1,00,721	68,638	213.94
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	32,083	279	1,00,721	68,638	213.94
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	29,167	0	0	-29,167	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	880000	0	0	8,80,000	5,13,333	35,122	1,01,370	-4,11,963	80.25
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,13,333	35,122	1,01,370	-4,11,963	80.25
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,13,333	35,122	1,01,370	-4,11,963	80.25
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	5,13,333	35,122	1,01,370	-4,11,963	80.25
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	5,83,333	0	1,91,503	-3,91,830	67.17
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	0	1,91,503	-3,91,830	67.17
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	0	1,91,503	-3,91,830	67.17
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	0	1,91,503	-3,91,830	67.17
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,167	0	-1,167	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	-1,167	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	-1,167	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	-1,167	100.00	
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	0	80,000	46,667	0	-46,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	46,667	0	-46,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	46,667	0	-46,667	100.00	
SB 02 GARDENS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	9,40,000	0	0	9,40,000	5,48,333	89,954	5,25,097	-23,236	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	29,16,667	2,21,833	9,19,272	-19,97,395	68.48
Charged:	7,97,91,000	0	0	7,97,91,000	4,65,44,750	55,72,291	3,82,44,312	-83,00,438	17.83
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	29,16,667	2,21,833	9,19,272	-19,97,395	68.48
Charged:	7,97,91,000	0	0	7,97,91,000	4,65,44,750	55,72,291	3,82,44,312	-83,00,438	17.83
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
	Voted: 12,36,11,000	0	0	12,36,11,000	7,21,06,417	67,17,452	4,42,16,871	-2,78,89,546	38.68
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,36,11,000	0	0	12,36,11,000	7,21,06,417	67,17,452	4,42,16,871	-2,78,89,546	38.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,36,11,000	0	0	12,36,11,000	7,21,06,417	67,17,452	4,42,16,871	-2,78,89,546	38.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	12,36,11,000	0	0	12,36,11,000	7,21,06,417	67,17,452	4,42,16,871	-2,78,89,546	38.68
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
	Voted: 2,90,00,000	0	0	2,90,00,000	1,69,16,667	6,40,000	93,65,100	-75,51,567	44.64
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	6,40,000	93,65,100	-75,51,567	44.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	6,40,000	93,65,100	-75,51,567	44.64
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
	Voted: 9,00,000	0	0	9,00,000	5,25,000	0	5,00,000	-25,000	4.76
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	5,25,000	0	5,00,000	-25,000	4.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
State Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	5,00,000	-25,000	4.76
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	98,65,100	-75,76,567	43.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,35,11,000	0	0	15,35,11,000	8,95,48,083	5,40,81,971	-3,54,66,112	39.61
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	7,36,000	0	0	7,36,000	4,29,333	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,000	0	0	7,36,000	4,29,333	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,000	0	0	7,36,000	4,29,333	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,36,000	0	0	7,36,000	4,29,333	0	-4,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
State Non-Plan									
	Voted:	71,73,000	0	0	71,73,000	41,84,250	60,06,651	18,22,401	43.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,73,000	0	0	71,73,000	41,84,250	60,06,651	18,22,401	43.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,73,000	0	0	71,73,000	41,84,250	60,06,651	18,22,401	43.55
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	8,88,250	3,46,333	63.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	8,88,250	3,46,333	63.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	8,88,250	3,46,333	63.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,02,000	0	0	81,02,000	47,26,167	0	68,94,901	21,68,734	45.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,38,000	0	0	88,38,000	51,55,500	0	68,94,901	17,39,401	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,38,000	0	0	88,38,000	51,55,500	0	68,94,901	17,39,401	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,73,49,000	0	0	16,73,49,000	9,76,20,250	75,79,285	6,18,96,144	-3,57,24,106	36.59
	Charged:	7,97,91,000	0	0	7,97,91,000	4,65,44,750	55,72,291	3,82,44,312	-83,00,438	17.83
Sub Total(Grant):	Voted:	16,73,49,000	0	0	16,73,49,000	9,76,20,250	75,79,285	6,18,96,144	-3,57,24,106	36.59
	Charged:	7,97,91,000	0	0	7,97,91,000	4,65,44,750	55,72,291	3,82,44,312	-83,00,438	17.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	495452000	0	0	49,54,52,000	28,90,13,667	3,46,47,110	24,80,37,628	-4,09,76,039	14.18
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	28,90,13,667	3,46,47,110	24,80,37,628	-4,09,76,039	14.18
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	28,90,13,667	3,46,47,110	24,80,37,628	-4,09,76,039	14.18
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	5,53,882	37,71,087	37,70,504	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	5,53,882	37,71,087	37,70,504	646372.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	5,53,882	37,71,087	37,70,504	646372.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	5,53,882	37,71,087	37,70,504	646372.06
	Charged:	49,54,52,000	0	0	49,54,52,000	28,90,13,667	3,46,47,110	24,80,37,628	-4,09,76,039	14.18
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	157,79,18,000	0	0	157,79,18,000	92,04,52,167	9,64,55,092	68,31,63,486	-23,72,88,681	25.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,79,18,000	0	0	157,79,18,000	92,04,52,167	9,64,55,092	68,31,63,486	-23,72,88,681	25.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,79,18,000	0	0	157,79,18,000	92,04,52,167	9,64,55,092	68,31,63,486	-23,72,88,681	25.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Share Central Plan									
	Voted:	0	0	0	0	0	10,75,568	36,94,551	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	10,75,568	36,94,551	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	10,75,568	36,94,551	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	157,79,19,000	0	0	157,79,19,000	92,04,52,750	9,75,30,660	-23,35,94,713	25.38
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
State Non-Plan									
	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,45,000	3,15,210	94.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,45,000	-49,34,790	94.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,45,000	-49,34,790	94.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,45,000	-49,34,790	94.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	84,583	0	0	-84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	84,583	0	0	-84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	84,583	0	0	-84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	84,583	0	0	-84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,19,000	0	0	1,22,19,000	71,27,750	2,08,505	15,87,832	-55,39,918	77.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,22,19,000	0	0	1,22,19,000	71,27,750	2,08,505	15,87,832	-55,39,918	77.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,19,000	0	0	1,22,19,000	71,27,750	2,08,505	15,87,832	-55,39,918	77.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	42039000	0	0	4,20,39,000	2,45,22,750	16,55,475	1,25,33,592	-1,19,89,158	48.89
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,45,22,750	16,55,475	1,25,33,592	-1,19,89,158	48.89
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,45,22,750	16,55,475	1,25,33,592	-1,19,89,158	48.89
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,45,22,750	16,55,475	1,25,33,592	-1,19,89,158	48.89
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	2,45,22,750	16,55,475	1,25,33,592	-1,19,89,158	48.89
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	27,97,000	0	0	27,97,000	16,31,583	3,47,916	11,12,797	-5,18,786	31.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,97,000	0	0	27,97,000	16,31,583	3,47,916	11,12,797	-5,18,786	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,97,000	0	0	27,97,000	16,31,583	3,47,916	11,12,797	-5,18,786	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,97,000	0	0	27,97,000	16,31,583	3,47,916	11,12,797	-5,18,786	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,97,000	0	0	27,97,000	16,31,583	3,47,916	11,12,797	-5,18,786	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,65,000	0	0	38,65,000	22,54,583	1,28,603	12,92,181	-9,62,402	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	204,82,49,000	0	0	204,82,49,000	119,48,11,917	12,88,72,384	90,00,47,816	-29,47,64,101	24.67
	Charged:	53,74,91,000	0	0	53,74,91,000	31,35,36,417	3,63,02,585	26,05,71,220	-5,29,65,197	16.89

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	12,64,367	-45,68,966	78.33
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	0	12,64,367	-1,85,68,966	93.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,00,000	0	0	3,42,00,000	1,99,50,000	0	12,64,367	-1,86,85,633	93.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL LAW UNIVERSITY										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	0	-3,98,60,633	96.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	0	-3,98,60,633	96.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	0	-3,98,60,633	96.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	0	-3,98,60,633	96.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	211,87,49,000	0	0	211,87,49,000	123,59,36,917	12,88,72,384	-33,46,24,734	27.07
	Charged:	53,74,91,000	0	0	53,74,91,000	31,35,36,417	3,63,02,585	-5,29,65,197	16.89

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	7,22,89,000	0	0	7,22,89,000	4,21,68,583	39,33,838	2,73,07,803	-1,48,60,780	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,67,40,000	0	0	9,67,40,000	5,64,31,667	66,62,531	4,64,11,478	-1,00,20,189	17.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,40,000	0	0	9,67,40,000	5,64,31,667	66,62,531	4,64,11,478	-1,00,20,189	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,40,000	0	0	9,67,40,000	5,64,31,667	66,62,531	4,64,11,478	-1,00,20,189	17.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	6,02,93,000	0	0	6,02,93,000	3,51,70,917	44,93,150	3,12,68,006	-39,02,911	11.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,93,000	0	0	6,02,93,000	3,51,70,917	44,93,150	3,12,68,006	-39,02,911	11.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,93,000	0	0	6,02,93,000	3,51,70,917	44,93,150	3,12,68,006	-39,02,911	11.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	114,64,37,000	0	0	114,64,37,000	66,87,54,917	6,27,06,454	44,04,09,943	-22,83,44,974	34.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,89,49,000	0	0	2,89,49,000	1,68,86,917	9,82,888	79,34,751	-89,52,166	53.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,49,000	0	0	2,89,49,000	1,68,86,917	9,82,888	79,34,751	-89,52,166	53.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,49,000	0	0	2,89,49,000	1,68,86,917	9,82,888	79,34,751	-89,52,166	53.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,89,49,000	0	0	2,89,49,000	1,68,86,917	9,82,888	79,34,751	-89,52,166	53.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	117,53,86,000	0	0	117,53,86,000	68,56,41,833	6,36,89,342	44,83,44,694	-23,72,97,139	34.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	47,36,000	0	0	47,36,000	27,62,667	0	5,03,34,910	4,75,72,243	1721.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	47,36,000	0	0	47,36,000	27,62,667	0	5,03,34,910	4,75,72,243	1721.97
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
State Non-Plan									
Voted:	32,36,000	0	0	32,36,000	18,87,667	0	0	-18,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	32,36,000	0	0	32,36,000	18,87,667	0	0	-18,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	32,36,000	0	0	32,36,000	18,87,667	0	0	-18,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	32,36,000	0	0	32,36,000	18,87,667	0	0	-18,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	32,36,000	0	0	32,36,000	18,87,667	0	0	-18,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	79,72,000	0	0	79,72,000	46,50,333	0	5,03,34,910	4,56,84,577	982.39
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
State Non-Plan									
Voted:	1,05,97,000	0	0	1,05,97,000	61,81,583	4,50,791	44,23,525	-17,58,058	28.44
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	1,05,97,000	0	0	1,05,97,000	61,81,583	4,50,791	44,23,525	-17,58,058	28.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	1,05,97,000	0	0	1,05,97,000	61,81,583	4,50,791	44,23,525	-17,58,058	28.44
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,20,80,032	7,86,37,000	4,94,70,333	169.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,20,80,032	7,86,37,000	4,94,70,333	169.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,20,80,032	7,86,37,000	4,94,70,333	169.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,97,000	0	0	6,05,97,000	3,53,48,250	1,25,30,823	8,30,60,525	4,77,12,275	134.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,97,000	0	0	6,05,97,000	3,53,48,250	1,25,30,823	8,30,60,525	4,77,12,275	134.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
State Non-Plan										
	Voted:	7,000	0	0	7,000	4,083	8,855	63,385	59,302	1,452.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	8,855	63,385	59,302	1452.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	8,855	63,385	59,302	1452.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	11,99,028	2,42,46,603	96,63,270	66.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	11,99,028	2,42,46,603	96,63,270	66.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	11,99,028	2,42,46,603	96,63,270	66.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,02,75,000	2,18,75,000	1,89,58,333	650.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,02,75,000	2,18,75,000	1,89,58,333	650.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,02,75,000	2,18,75,000	1,89,58,333	650.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	4,87,000	1,95,333	66.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	4,87,000	1,95,333	66.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	4,87,000	1,95,333	66.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
State Non-Plan										
	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	2,01,71,319	4,09,07,245	47,40,578	13.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	2,01,71,319	4,09,07,245	47,40,578	13.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	2,01,71,319	4,09,07,245	47,40,578	13.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
State Plan									
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	-1,14,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,18,000	0	0	4,06,18,000	2,36,93,833	13,36,313	-1,76,81,562	74.63
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI									
State Non-Plan									
	Voted:	74,000	0	0	74,000	43,167	0	-43,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,000	0	0	74,000	43,167	0	-43,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,000	0	0	74,000	43,167	0	-43,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,92,000	0	0	4,06,92,000	2,37,37,000	13,36,313	-1,77,24,729	74.67
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 04 ESTATE MANAGEMENT									
State Non-Plan									
	Voted:	86,44,000	0	0	86,44,000	50,42,333	4,83,080	-16,62,983	32.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,44,000	0	0	86,44,000	50,42,333	4,83,080	-16,62,983	32.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,44,000	0	0	86,44,000	50,42,333	4,83,080	-16,62,983	32.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,44,000	0	0	86,44,000	50,42,333	4,83,080	-16,62,983	32.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,93,36,000	0	0	4,93,36,000	2,87,79,333	18,19,393	-1,93,87,712	67.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,93,36,000	0	0	4,93,36,000	2,87,79,333	18,19,393	-1,93,87,712	67.37
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 01 DIRECTORATE OF SAINIIK WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	92,68,000	0	0	92,68,000	54,06,333	3,93,263	26,34,870	-27,71,463	51.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	0	92,68,000	54,06,333	3,93,263	26,34,870	-27,71,463	51.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	0	92,68,000	54,06,333	3,93,263	26,34,870	-27,71,463	51.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	2,94,81,000	0	0	2,94,81,000	1,71,97,250	33,67,557	1,72,24,641	27,391	.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,81,000	0	0	2,94,81,000	1,71,97,250	33,67,557	1,72,24,641	27,391	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,81,000	0	0	2,94,81,000	1,71,97,250	33,67,557	1,72,24,641	27,391	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
State Non-Plan										
	Voted:	33,17,000	0	0	33,17,000	19,34,917	1,55,812	10,94,664	-8,40,253	43.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,17,000	0	0	33,17,000	19,34,917	1,55,812	10,94,664	-8,40,253	43.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,17,000	0	0	33,17,000	19,34,917	1,55,812	10,94,664	-8,40,253	43.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
State Non-Plan										
	Voted:	12,66,84,000	0	0	12,66,84,000	7,38,99,000	72,00,000	4,38,87,419	-3,00,11,581	40.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,66,84,000	0	0	12,66,84,000	7,38,99,000	72,00,000	4,38,87,419	-3,00,11,581	40.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,66,84,000	0	0	12,66,84,000	7,38,99,000	72,00,000	4,38,87,419	-3,00,11,581	40.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,49,000	0	0	4,49,000	2,61,917	0	200	-2,61,717	99.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,49,000	0	0	4,49,000	2,61,917	0	200	-2,61,717	99.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,49,000	0	0	4,49,000	2,61,917	0	200	-2,61,717	99.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
State Non-Plan										
	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	3,36,000	-4,22,333	55.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	3,36,000	-4,22,333	55.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	3,36,000	-4,22,333	55.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	2,70,000	36,667	15.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	2,70,000	36,667	15.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	2,70,000	36,667	15.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	13,00,000	-24,91,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	13,00,000	-24,91,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	13,00,000	-24,91,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
State Non-Plan										
	Voted:	72,60,000	0	0	72,60,000	42,35,000	0	0	-42,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	42,35,000	0	0	-42,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	42,35,000	0	0	-42,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,46,69,000	0	0	18,46,69,000	10,77,23,583	1,11,16,632	6,67,47,794	-4,09,75,789	38.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,46,69,000	0	0	18,46,69,000	10,77,23,583	1,11,16,632	6,67,47,794	-4,09,75,789	38.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,46,69,000	0	0	18,46,69,000	10,77,23,583	1,11,16,632	6,67,47,794	-4,09,75,789	38.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
State Non-Plan										
	Voted:	4,41,96,000	0	0	4,41,96,000	2,57,81,000	27,69,797	1,95,87,944	-61,93,056	24.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,96,000	0	0	4,41,96,000	2,57,81,000	27,69,797	1,95,87,944	-61,93,056	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,96,000	0	0	4,41,96,000	2,57,81,000	27,69,797	1,95,87,944	-61,93,056	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,64,37,000	0	0	1,64,37,000	95,88,250	8,95,768	61,22,098	-34,66,152	36.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,37,000	0	0	1,64,37,000	95,88,250	8,95,768	61,22,098	-34,66,152	36.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,37,000	0	0	1,64,37,000	95,88,250	8,95,768	61,22,098	-34,66,152	36.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
State Non-Plan										
	Voted:	4,00,21,000	0	0	4,00,21,000	2,33,45,583	25,72,841	1,78,31,115	-55,14,468	23.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,21,000	0	0	4,00,21,000	2,33,45,583	25,72,841	1,78,31,115	-55,14,468	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,21,000	0	0	4,00,21,000	2,33,45,583	25,72,841	1,78,31,115	-55,14,468	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
State Non-Plan										
	Voted:	1,37,07,000	0	0	1,37,07,000	79,95,750	11,38,224	85,18,273	5,22,523	6.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,07,000	0	0	1,37,07,000	79,95,750	11,38,224	85,18,273	5,22,523	6.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,07,000	0	0	1,37,07,000	79,95,750	11,38,224	85,18,273	5,22,523	6.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										
State Non-Plan										
	Voted:	79,37,000	0	0	79,37,000	46,29,917	6,13,041	43,69,427	-2,60,490	5.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,37,000	0	0	79,37,000	46,29,917	6,13,041	43,69,427	-2,60,490	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,37,000	0	0	79,37,000	46,29,917	6,13,041	43,69,427	-2,60,490	5.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	6,81,602	-2,23,60,065	97.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,82,000	0	0	7,33,82,000	4,28,06,167	17,68,010	1,36,36,245	-2,91,69,922	68.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,33,82,000	0	0	7,33,82,000	4,28,06,167	17,68,010	1,36,36,245	-2,91,69,922	68.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
State Non-Plan										
	Voted:	66,25,000	0	0	66,25,000	38,64,583	0	13,25,000	-25,39,583	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,25,000	0	0	66,25,000	38,64,583	0	13,25,000	-25,39,583	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,43,00,000	0	0	7,43,00,000	4,33,41,667	0	1,48,60,000	-2,84,81,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,43,00,000	0	0	7,43,00,000	4,33,41,667	0	1,48,60,000	-2,84,81,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,09,25,000	0	0	8,09,25,000	4,72,06,250	0	1,61,85,000	-3,10,21,250	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,09,25,000	0	0	8,09,25,000	4,72,06,250	0	1,61,85,000	-3,10,21,250	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,43,07,000	0	0	15,43,07,000	9,00,12,417	17,68,010	2,98,21,245	-6,01,91,172	66.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,43,07,000	0	0	15,43,07,000	9,00,12,417	17,68,010	2,98,21,245	-6,01,91,172	66.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	1,80,000	-3,45,000	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	1,80,000	-3,45,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,96,00,000	0	0	1,96,00,000	1,14,33,333	0	39,20,000	-75,13,333	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,00,000	0	0	1,96,00,000	1,14,33,333	0	39,20,000	-75,13,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	0	41,00,000	-78,58,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	0	41,00,000	-78,58,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	0	41,00,000	-78,58,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	0	41,00,000	-78,58,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,32,90,000	0	0	3,32,90,000	1,94,19,167	19,61,693	1,33,44,229	-60,74,938	31.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,90,000	0	0	3,32,90,000	1,94,19,167	19,61,693	1,33,44,229	-60,74,938	31.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,32,90,000	0	0	3,32,90,000	1,94,19,167	19,61,693	1,33,44,229	-60,74,938	31.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,72,53,000	0	0	1,72,53,000	1,00,64,250	10,32,439	69,21,423	-31,42,827	31.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,53,000	0	0	1,72,53,000	1,00,64,250	10,32,439	69,21,423	-31,42,827	31.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,72,53,000	0	0	1,72,53,000	1,00,64,250	10,32,439	69,21,423	-31,42,827	31.23
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 DEPARTMENT OF COOPERATION										
State Non-Plan										
	Voted:	1,33,63,000	0	0	1,33,63,000	77,95,083	9,43,768	68,21,744	-9,73,339	12.49
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,33,63,000	0	0	1,33,63,000	77,95,083	9,43,768	68,21,744	-9,73,339	12.49
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,33,63,000	0	0	1,33,63,000	77,95,083	9,43,768	68,21,744	-9,73,339	12.49
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,42,86,000	0	0	1,42,86,000	83,33,500	10,08,555	65,62,299	-17,71,201	21.25
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,42,86,000	0	0	1,42,86,000	83,33,500	10,08,555	65,62,299	-17,71,201	21.25
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,42,86,000	0	0	1,42,86,000	83,33,500	10,08,555	65,62,299	-17,71,201	21.25
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
State Non-Plan										
	Voted:	1,38,17,000	0	0	1,38,17,000	80,59,917	8,71,430	57,31,578	-23,28,339	28.89
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,38,17,000	0	0	1,38,17,000	80,59,917	8,71,430	57,31,578	-23,28,339	28.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,38,17,000	0	0	1,38,17,000	80,59,917	8,71,430	57,31,578	-23,28,339	28.89
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,25,63,000	0	0	3,25,63,000	1,89,95,083	21,24,159	1,57,83,668	-32,11,415	16.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,25,63,000	0	0	3,25,63,000	1,89,95,083	21,24,159	1,57,83,668	-32,11,415	16.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,63,000	0	0	3,25,63,000	1,89,95,083	21,24,159	1,57,83,668	-32,11,415	16.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,41,52,000	0	0	3,41,52,000	1,99,22,000	16,83,523	1,18,80,281	-80,41,719	40.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,41,52,000	0	0	3,41,52,000	1,99,22,000	16,83,523	1,18,80,281	-80,41,719	40.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,41,52,000	0	0	3,41,52,000	1,99,22,000	16,83,523	1,18,80,281	-80,41,719	40.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,94,21,000	0	0	1,94,21,000	1,13,28,917	7,92,454	66,93,041	-46,35,876	40.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,21,000	0	0	1,94,21,000	1,13,28,917	7,92,454	66,93,041	-46,35,876	40.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,21,000	0	0	1,94,21,000	1,13,28,917	7,92,454	66,93,041	-46,35,876	40.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	1,02,19,000	0	0	1,02,19,000	59,61,083	6,84,115	47,64,112	-11,96,971	20.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,19,000	0	0	1,02,19,000	59,61,083	6,84,115	47,64,112	-11,96,971	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,19,000	0	0	1,02,19,000	59,61,083	6,84,115	47,64,112	-11,96,971	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Sub Total(Min): Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 800 OTHER EXPENDITURE									
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA									
State Non-Plan									
Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	0	0	0	0	0	0	44,840	44,840	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	8,56,00,000	0	0	8,56,00,000	4,99,33,333	0	44,840	-4,98,88,493	99.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	252,71,10,000	0	0	252,71,10,000	147,41,47,500	16,46,48,122	110,24,64,639	-37,16,82,861	25.21
Charged:	13,58,23,000	0	0	13,58,23,000	7,92,30,083	1,77,84,100	6,28,58,915	-1,63,71,168	20.66

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,51,41,000	0	0	7,51,41,000	4,38,32,250	48,95,385	3,54,24,570	-84,07,680	19.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,51,41,000	0	0	7,51,41,000	4,38,32,250	48,95,385	3,54,24,570	-84,07,680	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	15,357	-42,976	73.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	15,357	-42,976	73.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,52,41,000	0	0	7,52,41,000	4,38,90,583	48,95,385	3,54,39,927	-84,50,656	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	28,59,74,000	0	0	28,59,74,000	16,68,18,167	1,45,18,865	9,57,49,901	-7,10,68,266	42.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,59,74,000	0	0	28,59,74,000	16,68,18,167	1,45,18,865	9,57,49,901	-7,10,68,266	42.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	3,800	38,521	-19,812	33.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	3,800	38,521	-19,812	33.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,60,74,000	0	0	28,60,74,000	16,68,76,500	1,45,22,665	9,57,88,422	-7,10,88,078	42.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	82,976	4,93,602	4,35,269	746.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	82,976	4,93,602	4,35,269	746.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	82,976	4,93,602	4,35,269	746.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	40	40	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	40	40	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	40	40	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	40	40	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	82,976	4,93,642	4,35,309	746.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	Voted:	2,26,89,000	0	0	2,26,89,000	1,32,35,250	0	0	-1,32,35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,89,000	0	0	2,26,89,000	1,32,35,250	0	0	-1,32,35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,89,000	0	0	2,26,89,000	1,32,35,250	0	0	-1,32,35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,89,000	0	0	2,26,89,000	1,32,35,250	0	0	-1,32,35,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	15,49,672	75,45,393	74,87,060	12,834.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	15,49,672	75,45,393	74,87,060	12834.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	15,49,672	75,45,393	74,87,060	12834.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	1,26,974	6,36,938	5,78,605	991.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	1,26,974	6,36,938	5,78,605	991.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	1,26,974	6,36,938	5,78,605	991.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	42,900	3,31,860	2,73,527	468.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	42,900	3,31,860	2,73,527	468.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	42,900	3,31,860	2,73,527	468.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	17,19,546	85,14,191	83,39,191	4765.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,29,89,000	0	0	2,29,89,000	1,34,10,250	17,19,546	85,14,191	-48,96,059	36.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	59,40,000	0	0	59,40,000	34,65,000	2,29,528	14,08,486	-20,56,514	59.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,40,000	0	0	59,40,000	34,65,000	2,29,528	14,08,486	-20,56,514	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,40,000	0	0	59,40,000	34,65,000	2,29,528	14,08,486	-20,56,514	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,40,000	0	0	59,40,000	34,65,000	2,29,528	14,08,486	-20,56,514	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	59,40,000	0	0	59,40,000	34,65,000	2,29,528	14,08,486	-20,56,514	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,90,29,000	0	0	2,90,29,000	1,69,33,583	20,32,050	1,04,16,319	-65,17,264	38.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	179,13,40,000	0	0	179,13,40,000	104,49,48,333	11,18,94,115	79,26,43,759	-25,23,04,574	24.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	179,13,40,000	0	0	179,13,40,000	104,49,48,333	11,18,94,115	79,26,43,759	-25,23,04,574	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	179,13,40,000	0	0	179,13,40,000	104,49,48,333	11,18,94,115	79,26,43,759	-25,23,04,574	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,27,29,000	0	0	1,27,29,000	74,25,250	5,97,401	40,78,251	-33,46,999	45.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	70,30,000	29,07,30,000	11,57,30,000	66.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	70,30,000	29,07,30,000	11,57,30,000	66.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	70,30,000	29,07,30,000	11,57,30,000	66.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	70,30,000	29,07,30,000	11,57,30,000	66.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	15,37,86,000	19,06,61,184	-45,10,05,483	70.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	15,37,86,000	19,06,61,184	-45,10,05,483	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	15,37,86,000	19,06,61,184	-45,10,05,483	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	15,37,86,000	19,06,61,184	-45,10,05,483	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
State Non-Plan										
	Voted:	52,00,00,000	0	0	52,00,00,000	30,33,33,333	0	13,96,00,353	-16,37,32,980	53.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	0	52,00,00,000	30,33,33,333	0	13,96,00,353	-16,37,32,980	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	0	52,00,00,000	30,33,33,333	0	13,96,00,353	-16,37,32,980	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,00,00,000	0	0	52,00,00,000	30,33,33,333	0	13,96,00,353	-16,37,32,980	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
State Non-Plan										
	Voted:	75,00,00,000	0	0	75,00,00,000	43,75,00,000	1,50,00,000	6,91,00,000	-36,84,00,000	84.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,00,000	0	0	75,00,00,000	43,75,00,000	1,50,00,000	6,91,00,000	-36,84,00,000	84.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,00,000	0	0	75,00,00,000	43,75,00,000	1,50,00,000	6,91,00,000	-36,84,00,000	84.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,00,000	0	0	75,00,00,000	43,75,00,000	1,50,00,000	6,91,00,000	-36,84,00,000	84.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,05,00,000	8,55,00,000	-6,03,33,333	41.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,05,00,000	8,55,00,000	-6,03,33,333	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,05,00,000	8,55,00,000	-6,03,33,333	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,05,00,000	8,55,00,000	-6,03,33,333	41.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	3,32,53,400	12,25,21,400	-34,41,45,267	73.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	3,32,53,400	12,25,21,400	-34,41,45,267	73.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	3,32,53,400	12,25,21,400	-34,41,45,267	73.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	3,32,53,400	12,25,21,400	-34,41,45,267	73.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	379,00,00,000	0	0	379,00,00,000	221,08,33,333	22,95,69,400	91,06,12,937	-130,02,20,396	58.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
State Non-Plan										
	Voted:	454,00,00,000	0	0	454,00,00,000	264,83,33,333	0	135,95,00,000	*****	48.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	454,00,00,000	0	0	454,00,00,000	264,83,33,333	0	135,95,00,000	-128,88,33,333	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	454,00,00,000	0	0	454,00,00,000	264,83,33,333	0	135,95,00,000	-128,88,33,333	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTINGENCY FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	454,00,01,000	0	0	454,00,01,000	264,83,33,917	0	135,95,00,000	-128,88,33,917	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	454,00,01,000	0	0	454,00,01,000	264,83,33,917	0	135,95,00,000	-128,88,33,917	48.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Full Central Non-Plan										
	Voted:	0	0	0	0	0	0	26,34,000	26,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	26,34,000	26,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	45,00,00,000	0	0	45,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,00,000	0	0	45,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,00,000	0	0	45,00,00,000	26,25,00,000	0	26,34,000	-25,98,66,000	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	0	-14,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	0	-14,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	0	-14,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,00,00,000	0	0	70,00,00,000	40,83,33,333	0	26,34,000	-40,56,99,333	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,01,000	0	0	70,00,01,000	40,83,33,917	0	26,34,000	-40,56,99,917	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	0	0	908,00,02,000	529,66,67,833	22,95,69,400	227,27,46,937	-302,39,20,896	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
SB 02 DISTRICT ESTABLISHMENTS										
State Non-Plan										
	Voted:	3,55,78,000	0	0	3,55,78,000	2,07,53,833	9,94,462	75,94,907	-1,31,58,926	63.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,78,000	0	0	3,55,78,000	2,07,53,833	9,94,462	75,94,907	-1,31,58,926	63.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,78,000	0	0	3,55,78,000	2,07,53,833	9,94,462	75,94,907	-1,31,58,926	63.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,98,000	0	0	7,64,98,000	4,46,23,833	21,54,009	1,62,85,074	-2,83,38,759	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,64,98,000	0	0	7,64,98,000	4,46,23,833	21,54,009	1,62,85,074	-2,83,38,759	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2,757.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2757.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2757.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2757.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2757.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	2,65,290	16,66,932	16,08,599	2757.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	8,12,67,000	0	0	8,12,67,000	4,74,05,750	71,25,701	5,00,53,963	26,48,213	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
State Non-Plan										
	Voted:	2,33,43,000	0	0	2,33,43,000	1,36,16,750	18,52,260	1,30,00,766	-6,15,984	4.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,33,43,000	0	0	2,33,43,000	1,36,16,750	18,52,260	1,30,00,766	-6,15,984	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,33,43,000	0	0	2,33,43,000	1,36,16,750	18,52,260	1,30,00,766	-6,15,984	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,33,45,000	0	0	2,33,45,000	1,36,17,917	18,52,260	1,30,00,766	-6,17,151	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	2,33,45,000	0	0	2,33,45,000	1,36,17,917	18,52,260	1,30,00,766	-6,17,151	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	7,72,000	0	0	7,72,000	4,50,333	0	0	-4,50,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
State Non-Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
State Non-Plan										
	Voted:	4,63,33,000	0	0	4,63,33,000	2,70,27,583	0	0	-2,70,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	2,70,27,583	0	0	-2,70,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,63,33,000	0	0	4,63,33,000	2,70,27,583	0	0	-2,70,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	6,20,27,583	0	0	-6,20,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	6,20,27,583	0	0	-6,20,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	84,73,16,000	0	0	84,73,16,000	49,42,67,667	4,71,85,926	33,02,10,580	-16,40,57,087	33.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	28,53,60,000	0	0	28,53,60,000	16,64,60,000	1,22,28,419	9,19,98,942	-7,44,61,058	44.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,53,60,000	0	0	28,53,60,000	16,64,60,000	1,22,28,419	9,19,98,942	-7,44,61,058	44.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,53,60,000	0	0	28,53,60,000	16,64,60,000	1,22,28,419	9,19,98,942	-7,44,61,058	44.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	14,72,127	-72,77,873	83.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	14,72,127	-72,77,873	83.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	14,72,127	-72,77,873	83.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,03,60,000	0	0	30,03,60,000	17,52,10,000	1,22,28,419	9,34,71,069	-8,17,38,931	46.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	19,66,51,000	0	0	19,66,51,000	11,47,13,083	1,25,25,433	9,54,40,966	-1,92,72,117	16.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,66,51,000	0	0	19,66,51,000	11,47,13,083	1,25,25,433	9,54,40,966	-1,92,72,117	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,66,51,000	0	0	19,66,51,000	11,47,13,083	1,25,25,433	9,54,40,966	-1,92,72,117	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,66,51,000	0	0	19,66,51,000	11,47,13,083	1,25,25,433	9,54,40,966	-1,92,72,117	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	65,21,38,000	0	0	65,21,38,000	38,04,13,833	5,46,33,759	34,35,81,979	-3,68,31,854	9.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,21,38,000	0	0	65,21,38,000	38,04,13,833	5,46,33,759	34,35,81,979	-3,68,31,854	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,21,38,000	0	0	65,21,38,000	38,04,13,833	5,46,33,759	34,35,81,979	-3,68,31,854	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	728,69,55,000	0	0	728,69,55,000	425,07,23,750	48,80,48,810	360,16,35,302	-64,90,88,448	15.27
	Charged:	0	0	0	0	0	1,04,328	1,04,328	1,04,328	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
State Non-Plan										
	Voted:	6,05,10,000	0	0	6,05,10,000	3,52,97,500	30,98,646	2,35,92,552	-1,17,04,948	33.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,10,000	0	0	6,05,10,000	3,52,97,500	30,98,646	2,35,92,552	-1,17,04,948	33.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,10,000	0	0	6,05,10,000	3,52,97,500	30,98,646	2,35,92,552	-1,17,04,948	33.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
State Non-Plan										
	Voted:	2,20,92,000	0	0	2,20,92,000	1,28,87,000	17,10,987	1,23,98,937	-4,88,063	3.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,92,000	0	0	2,20,92,000	1,28,87,000	17,10,987	1,23,98,937	-4,88,063	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,92,000	0	0	2,20,92,000	1,28,87,000	17,10,987	1,23,98,937	-4,88,063	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,26,02,000	0	0	8,26,02,000	4,81,84,500	48,09,633	3,59,91,489	-1,21,93,011	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	28,35,06,000	0	0	28,35,06,000	16,53,78,500	1,72,52,254	12,97,88,023	-3,55,90,477	21.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,35,06,000	0	0	28,35,06,000	16,53,78,500	1,72,52,254	12,97,88,023	-3,55,90,477	21.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,35,06,000	0	0	28,35,06,000	16,53,78,500	1,72,52,254	12,97,88,023	-3,55,90,477	21.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,35,06,000	0	0	28,35,06,000	16,53,78,500	1,72,52,254	12,97,88,023	-3,55,90,477	21.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Share Central Non-Plan										
	Voted:	7,000	0	0	7,000	4,083	11,000	33,13,490	33,09,407	81,046.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	11,000	33,13,490	33,09,407	81046.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	7,583	11,000	33,13,490	33,05,907	43594.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SECURITY RELATED EXPENDITURE										
Full Central Non-Plan										
	Voted:	2,80,35,000	0	0	2,80,35,000	1,63,53,750	25,65,927	2,01,86,192	38,32,442	23.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,35,000	0	0	2,80,35,000	1,63,53,750	25,65,927	2,01,86,192	38,32,442	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	14,115	88,379	87,212	7475.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										
	Voted:	3,000	0	0	3,000	1,750	23,62,418	70,39,927	70,38,177	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,750	23,62,418	70,39,927	70,38,177	402181.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,750	23,62,418	70,39,927	70,38,177	402181.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,89,12,000	0	0	8,89,12,000	5,18,65,333	81,71,225	4,84,15,756	-34,49,577	6.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1385,16,42,000	0	0	1385,16,42,000	808,01,24,500	86,40,75,128	643,07,54,325	-164,93,70,175	20.41
	Charged:	0	0	0	0	0	1,04,328	1,04,328	1,04,328	100.00
MH 2056 JAILS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	583	6,40,530	10,15,506	10,14,923	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	6,40,530	10,15,506	10,14,923	173986.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,96,17,000	0	0	1,96,17,000	1,14,43,250	17,92,764	1,14,67,085	23,835	.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,17,000	0	0	1,96,17,000	1,14,43,250	17,92,764	1,14,67,085	23,835	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,18,000	0	0	1,96,18,000	1,14,43,833	24,33,294	1,24,82,591	10,38,758	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,18,000	0	0	1,96,18,000	1,14,43,833	24,33,294	1,24,82,591	10,38,758	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
State Non-Plan										
	Voted:	31,73,02,000	0	0	31,73,02,000	18,50,92,833	2,14,85,112	16,52,18,306	-1,98,74,527	10.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,73,02,000	0	0	31,73,02,000	18,50,92,833	2,14,85,112	16,52,18,306	-1,98,74,527	10.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,73,02,000	0	0	31,73,02,000	18,50,92,833	2,14,85,112	16,52,18,306	-1,98,74,527	10.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
State Non-Plan										
	Voted:	3,17,14,000	0	0	3,17,14,000	1,84,99,833	17,46,717	1,22,42,772	-62,57,061	33.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,17,14,000	0	0	3,17,14,000	1,84,99,833	17,46,717	1,22,42,772	-62,57,061	33.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,14,000	0	0	3,17,14,000	1,84,99,833	17,46,717	1,22,42,772	-62,57,061	33.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,90,16,000	0	0	34,90,16,000	20,35,92,667	2,32,31,829	17,74,61,078	-2,61,31,589	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
State Non-Plan										
	Voted:	1,14,65,000	0	0	1,14,65,000	66,87,917	5,07,599	54,20,212	-12,67,705	18.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,65,000	0	0	1,14,65,000	66,87,917	5,07,599	54,20,212	-12,67,705	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,65,000	0	0	1,14,65,000	66,87,917	5,07,599	54,20,212	-12,67,705	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,14,65,000	0	0	1,14,65,000	66,87,917	5,07,599	54,20,212	-12,67,705	18.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,00,99,000	0	0	38,00,99,000	22,17,24,417	2,61,72,722	19,53,63,881	-2,63,60,536	11.89
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS										
State Non-Plan										
	Voted:	56,27,000	0	0	56,27,000	32,82,417	6,14,700	25,79,287	-7,03,130	21.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,27,000	0	0	56,27,000	32,82,417	6,14,700	25,79,287	-7,03,130	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,27,000	0	0	56,27,000	32,82,417	6,14,700	25,79,287	-7,03,130	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	3,75,667	83,562	83,562	-2,92,105	77.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	3,75,667	83,562	83,562	-2,92,105	77.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	3,75,667	83,562	83,562	-2,92,105	77.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,33,09,000	0	0	2,33,09,000	1,35,96,917	29,63,200	71,85,660	-64,11,257	47.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,09,000	0	0	2,33,09,000	1,35,96,917	29,63,200	71,85,660	-64,11,257	47.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	77,00,000	0	0	77,00,000	44,91,667	13,87,343	17,71,166	-27,20,501	60.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	44,91,667	13,87,343	17,71,166	-27,20,501	60.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,09,000	0	0	3,10,09,000	1,80,88,583	43,50,543	89,56,826	-91,31,757	50.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	3,41,250	6,695	1,21,528	-2,19,722	64.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,000	0	0	5,85,000	3,41,250	6,695	1,21,528	-2,19,722	64.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,000	0	0	5,85,000	3,41,250	6,695	1,21,528	-2,19,722	64.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	3,75,667	0	0	-3,75,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	3,75,667	0	0	-3,75,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	3,75,667	0	0	-3,75,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
State Non-Plan										
	Voted:	4,82,000	0	0	4,82,000	2,81,167	0	4,45,314	1,64,147	58.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,82,000	0	0	4,82,000	2,81,167	0	4,45,314	1,64,147	58.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,82,000	0	0	4,82,000	2,81,167	0	4,45,314	1,64,147	58.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,91,000	0	0	3,89,91,000	2,27,44,750	50,55,500	1,21,86,517	-1,05,58,233	46.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,89,91,000	0	0	3,89,91,000	2,27,44,750	50,55,500	1,21,86,517	-1,05,58,233	46.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,91,000	0	0	3,89,91,000	2,27,44,750	50,55,500	1,21,86,517	-1,05,58,233	46.42
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2062 VIGILANCE

MI 104 VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU

State Non-Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Min):	Voted:	42,73,94,000	0	0	42,73,94,000	24,93,13,167	2,33,90,873	17,23,08,124	-7,70,05,043	30.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
State Non-Plan										
	Voted:	97,83,000	0	0	97,83,000	57,06,750	5,53,016	35,40,808	-21,65,942	37.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	0	97,83,000	57,06,750	5,53,016	35,40,808	-21,65,942	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	0	97,83,000	57,06,750	5,53,016	35,40,808	-21,65,942	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
State Non-Plan										
	Voted:	35,23,90,000	0	0	35,23,90,000	20,55,60,833	2,72,60,259	19,81,10,792	-74,50,041	3.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,23,90,000	0	0	35,23,90,000	20,55,60,833	2,72,60,259	19,81,10,792	-74,50,041	3.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,23,90,000	0	0	40,23,90,000	23,47,27,500	2,72,60,259	19,81,10,792	-3,66,16,708	15.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,21,73,000	0	0	41,21,73,000	24,04,34,250	2,78,13,275	20,16,51,600	-3,87,82,650	16.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,48,63,000	0	0	84,48,63,000	49,28,36,750	5,14,95,044	37,65,58,748	-11,62,78,002	23.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	95,77,000	0	0	95,77,000	55,86,583	3,78,000	22,09,800	-33,76,783	60.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,77,000	0	0	95,77,000	55,86,583	3,78,000	22,09,800	-33,76,783	60.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	25,12,300	44,53,750	-25,46,250	36.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	25,12,300	44,53,750	-25,46,250	36.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,15,77,000	0	0	2,15,77,000	1,25,86,583	28,90,300	66,63,550	-59,23,033	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,78,000	0	0	2,15,78,000	1,25,87,167	28,90,300	66,63,550	-59,23,617	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,15,78,000	0	0	2,15,78,000	1,25,87,167	28,90,300	66,63,550	-59,23,617	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	1,87,000	0	0	1,87,000	1,09,083	0	15,603	-93,480	85.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,000	0	0	1,87,000	1,09,083	0	15,603	-93,480	85.70
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,87,000	0	0	1,87,000	1,09,083	0	15,603	-93,480	85.70

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	54,833	54,250	9,299.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	54,833	53,666	4599.97
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	31,59,00,000	0	0	31,59,00,000	18,42,75,000	0	8,85,842	-18,33,89,158	99.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,12,00,000	0	0	32,12,00,000	18,73,66,667	0	8,85,842	-18,64,80,825	99.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,86,03,000	0	0	36,86,03,000	21,50,18,417	3,36,822	17,68,497	-21,32,49,920	99.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	2,06,500	2,05,917	35,300.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	2,06,500	2,05,917	35300.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,86,00,000	0	0	8,86,00,000	5,16,83,333	66,14,046	1,67,09,796	-3,49,73,537	67.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,00,000	0	0	8,86,00,000	5,16,83,333	66,14,046	1,67,09,796	-3,49,73,537	67.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,02,000	0	0	8,86,02,000	5,16,84,500	66,14,046	1,69,16,296	-3,47,68,204	67.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
State Plan									
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	62,64,08,000	0	0	62,64,08,000	36,54,04,667	1,29,89,188	-32,59,26,952	89.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1611,84,16,000	0	0	1611,84,16,000	940,24,09,333	98,52,21,250	-218,79,22,814	23.27
	Charged:	0	0	0	0	0	1,04,328	1,04,328	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	40,67,00,000	0	0	40,67,00,000	23,72,41,667	1,31,33,504	17,90,02,188	-5,82,39,479	24.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,67,00,000	0	0	40,67,00,000	23,72,41,667	1,31,33,504	17,90,02,188	-5,82,39,479	24.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1325,32,11,000	0	0	1325,32,11,000	773,10,39,750	96,71,02,203	646,39,76,901	-126,70,62,849	16.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	2,60,550	13,61,650	-33,05,017	70.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	2,60,550	13,61,650	-33,05,017	70.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	2,60,550	13,61,650	-33,05,017	70.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
State Plan										
	Voted:	22,30,00,000	0	0	22,30,00,000	13,00,83,333	0	0	-13,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	13,00,83,333	0	0	-13,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	13,00,83,333	0	0	-13,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	260,41,00,000	0	0	260,41,00,000	151,90,58,333	35,05,00,000	66,14,56,000	-85,76,02,333	56.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	260,41,00,000	0	0	260,41,00,000	151,90,58,333	35,05,00,000	66,14,56,000	-85,76,02,333	56.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,90,00,000	0	0	28,90,00,000	16,85,83,333	3,89,45,000	7,99,40,000	-8,86,43,333	52.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,90,00,000	0	0	28,90,00,000	16,85,83,333	3,89,45,000	7,99,40,000	-8,86,43,333	52.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	168,76,41,667	38,94,45,000	74,13,96,000	-94,62,45,667	56.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	168,76,41,667	38,94,45,000	74,13,96,000	-94,62,45,667	56.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	63,38,00,000	0	0	63,38,00,000	36,97,16,667	9,39,32,094	21,87,92,211	-15,09,24,456	40.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,38,00,000	0	0	63,38,00,000	36,97,16,667	9,39,32,094	21,87,92,211	-15,09,24,456	40.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,21,97,616	2,60,61,352	-6,72,71,981	72.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,21,97,616	2,60,61,352	-6,72,71,981	72.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	6,28,00,000	0	0	6,28,00,000	3,66,33,333	31,83,933	4,09,09,946	42,76,613	11.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,92,00,000	0	0	14,92,00,000	8,70,33,333	33,09,480	12,39,84,604	3,69,51,271	42.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,00,000	0	0	21,20,00,000	12,36,66,667	64,93,413	16,48,94,550	4,12,27,883	33.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,58,00,000	0	0	100,58,00,000	58,67,16,667	11,26,23,123	40,97,48,113	-17,69,68,554	30.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	57,85,588	12,00,25,018	-1,99,74,982	14.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	57,85,588	12,00,25,018	-1,99,74,982	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	57,85,588	12,00,25,018	-1,99,74,982	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	16,27,00,000	0	0	16,27,00,000	9,49,08,333	2,76,302	10,02,372	-9,39,05,961	98.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	9,49,08,333	2,76,302	10,02,372	-9,39,05,961	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	9,49,08,333	2,76,302	10,02,372	-9,39,05,961	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,85,00,000	0	0	140,85,00,000	82,16,25,000	11,86,85,013	53,07,75,503	-29,08,49,497	35.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3842,52,74,000	0	0	3842,52,74,000	2241,47,43,167	274,41,24,381	1659,87,60,625	-581,59,82,542	25.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	21,72,75,000	0	0	21,72,75,000	12,67,43,750	1,64,79,022	10,61,31,738	-2,06,12,012	16.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,72,75,000	0	0	21,72,75,000	12,67,43,750	1,64,79,022	10,61,31,738	-2,06,12,012	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,72,75,000	0	0	21,72,75,000	12,67,43,750	1,64,79,022	10,61,31,738	-2,06,12,012	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,72,75,000	0	0	21,72,75,000	12,67,43,750	1,64,79,022	10,61,31,738	-2,06,12,012	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	Voted:	17,64,80,000	0	0	17,64,80,000	10,29,46,667	1,35,66,032	9,48,95,748	-80,50,919	7.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,64,80,000	0	0	17,64,80,000	10,29,46,667	1,35,66,032	9,48,95,748	-80,50,919	7.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,64,80,000	0	0	17,64,80,000	10,29,46,667	1,35,66,032	9,48,95,748	-80,50,919	7.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,64,80,000	0	0	17,64,80,000	10,29,46,667	1,35,66,032	9,48,95,748	-80,50,919	7.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	2337,14,55,000	0	0	2337,14,55,000	1363,33,48,750	167,69,50,504	1147,50,65,683	*****	15.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2337,14,55,000	0	0	2337,14,55,000	1363,33,48,750	167,69,50,504	1147,50,65,683	-215,82,83,067	15.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,34,26,000	0	0	22,34,26,000	13,03,31,833	3,37,12,465	14,92,91,072	1,89,59,239	14.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,34,26,000	0	0	22,34,26,000	13,03,31,833	3,37,12,465	14,92,91,072	1,89,59,239	14.55
	Charged:	0	0	0	0	0	0	0	0	0.00
		2359,48,81,000	0	0	2359,48,81,000	1376,36,80,583	171,06,62,969	1162,43,56,755	-213,93,23,828	15.54

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	6,14,21,646	6,14,21,646	38,46,646	6.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	6,14,21,646	6,14,21,646	38,46,646	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,01,000	0	0	9,87,01,000	5,75,75,583	6,14,21,646	6,14,21,646	38,46,063	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ATAL TINKERING LAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	122,58,00,000	0	0	122,58,00,000	71,50,50,000	0	28,22,99,341	-43,27,50,659	60.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	122,58,00,000	0	0	122,58,00,000	71,50,50,000	0	28,22,99,341	-43,27,50,659	60.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,62,00,000	0	0	13,62,00,000	7,94,50,000	0	3,13,67,000	-4,80,83,000	60.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,62,00,000	0	0	13,62,00,000	7,94,50,000	0	3,13,67,000	-4,80,83,000	60.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	136,20,00,000	0	0	136,20,00,000	79,45,00,000	0	31,36,66,341	-48,08,33,659	60.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	3,97,74,000	0	0	3,97,74,000	2,32,01,500	0	0	-2,32,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,74,000	0	0	3,97,74,000	2,32,01,500	0	0	-2,32,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,74,000	0	0	3,97,74,000	2,32,01,500	0	0	-2,32,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2575,10,57,000	0	0	2575,10,57,000	1502,14,49,917	177,29,22,729	1200,44,96,088	-301,69,53,829	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	7,19,354	8,95,60,052	-5,04,39,948	36.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	7,19,354	8,95,60,052	-5,04,39,948	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	7,19,354	8,95,60,052	-5,04,39,948	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,26,098	52,28,172	23,11,505	79.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,26,098	52,28,172	23,11,505	79.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,26,098	52,28,172	23,11,505	79.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,50,00,000	0	0	24,50,00,000	14,29,16,667	13,45,452	9,47,88,224	-4,81,28,443	33.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2638,98,13,000	0	0	2638,98,13,000	1539,40,57,583	180,43,13,235	1230,03,11,798	-309,37,45,785	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
State Non-Plan										
	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	4,72,50,000	-1,40,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	4,72,50,000	-1,40,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,68,00,000	0	0	75,68,00,000	44,14,66,667	0	34,05,60,000	-10,09,06,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,68,00,000	0	0	75,68,00,000	44,14,66,667	0	34,05,60,000	-10,09,06,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
		86,18,00,000	0	0	86,18,00,000	50,27,16,667	0	38,78,10,000	-11,49,06,667	22.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,95,60,000	0	0	3,95,60,000	2,30,76,667	19,99,901	1,39,18,018	-91,58,649	39.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	24,70,41,667	0	11,38,50,000	-13,31,91,667	53.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,35,00,000	0	0	42,35,00,000	24,70,41,667	0	11,38,50,000	-13,31,91,667	53.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	0	0	0	1,34,000	24,92,360	24,92,360	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,34,000	24,92,360	24,92,360	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	2,74,75,000	0	1,26,50,000	-1,48,25,000	53.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	2,74,75,000	0	1,26,50,000	-1,48,25,000	53.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,06,00,000	0	0	47,06,00,000	27,45,16,667	1,34,000	12,89,92,360	-14,55,24,307	53.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,79,82,000	0	0	1,79,82,000	1,04,89,500	14,35,081	99,60,930	-5,28,570	5.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,82,000	0	0	1,79,82,000	1,04,89,500	14,35,081	99,60,930	-5,28,570	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,82,000	0	0	1,79,82,000	1,04,89,500	14,35,081	99,60,930	-5,28,570	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	7,09,88,000	0	0	7,09,88,000	4,14,09,667	40,47,473	2,84,13,898	-1,29,95,769	31.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,88,000	0	0	7,09,88,000	4,14,09,667	40,47,473	2,84,13,898	-1,29,95,769	31.38
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,88,000	0	0	7,55,88,000	4,40,93,000	40,47,473	2,84,13,898	-1,56,79,102	35.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,55,88,000	0	0	7,55,88,000	4,40,93,000	40,47,473	2,84,13,898	-1,56,79,102	35.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	6,73,750	0	11,55,000	4,81,250	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,55,000	0	0	11,55,000	6,73,750	0	11,55,000	4,81,250	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,55,000	0	0	11,55,000	6,73,750	0	11,55,000	4,81,250	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,55,000	0	0	11,55,000	6,73,750	0	11,55,000	4,81,250	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,67,43,000	0	0	7,67,43,000	4,47,66,750	40,47,473	2,95,68,898	-1,51,97,852	33.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Full Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	0	-2,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	0	-2,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		8,50,00,000	0	0	8,50,00,000	4,95,83,333	0	0	-4,95,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS									
Share Central Plan									
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	93,00,000	93,00,000	-99,50,000
	Charged:	0	0	0	0	0	0	0	51.69
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	93,00,000	93,00,000	-99,50,000
	Charged:	0	0	0	0	0	0	0	51.69
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	3,31,00,000	0	0	3,31,00,000	1,93,08,333	93,00,000	93,00,000	-1,00,08,333
	Charged:	0	0	0	0	0	0	0	51.83
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA									
State Non-Plan									
	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667
	Charged:	0	0	0	0	0	0	0	100.00
SB 19 MUKHYA MANTRI PRO TSAHAN YOJNA									
State Non-Plan									
	Voted:	3,18,000	0	0	3,18,000	1,85,500	0	0	-1,85,500
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	3,18,000	0	0	3,18,000	1,85,500	0	0	-1,85,500
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	3,18,000	0	0	3,18,000	1,85,500	0	0	-1,85,500
	Charged:	0	0	0	0	0	0	0	100.00
SB 20 SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES GENERAL STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	27,41,667	0	0	-27,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	45,01,000	0	0	45,01,000	26,25,583	0	0	-26,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,01,000	0	0	45,01,000	26,25,583	0	0	-26,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,01,000	0	0	45,01,000	26,25,583	0	0	-26,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
State Non-Plan										
	Voted:	3,56,64,000	0	0	3,56,64,000	2,08,04,000	23,16,098	1,62,07,450	-45,96,550	22.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,56,64,000	0	0	3,56,64,000	2,08,04,000	23,16,098	1,62,07,450	-45,96,550	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,56,64,000	0	0	3,56,64,000	2,08,04,000	23,16,098	1,62,07,450	-45,96,550	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,83,54,000	0	0	11,83,54,000	6,90,39,833	68,09,056	4,62,83,950	-2,27,55,883	32.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,25,72,000	0	0	28,25,72,000	16,48,33,667	1,61,09,056	5,55,83,950	-10,92,49,717	66.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7046,73,79,000	0	0	7046,73,79,000	4110,59,71,083	481,07,51,699	3128,05,68,364	-982,54,02,719	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
State Non-Plan										
	Voted:	5,89,03,000	0	0	5,89,03,000	3,43,60,083	44,51,933	2,71,97,136	-71,62,947	20.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,89,03,000	0	0	5,89,03,000	3,43,60,083	44,51,933	2,71,97,136	-71,62,947	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,89,03,000	0	0	5,89,03,000	3,43,60,083	44,51,933	2,71,97,136	-71,62,947	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,89,03,000	0	0	5,89,03,000	3,43,60,083	44,51,933	2,71,97,136	-71,62,947	20.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Sub Total(Min):										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	5,89,03,000	0	0	5,89,03,000	3,43,60,083	44,51,933	2,71,97,136	-71,62,947	20.85
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES										
Full Central Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7068,13,82,000	0	0	7068,13,82,000	4123,08,06,167	482,68,61,525	3141,01,52,001	-982,06,54,166	23.82
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	27,60,700	2,48,87,700	-4,80,28,967	65.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	27,60,700	2,48,87,700	-4,80,28,967	65.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	27,60,700	-4,80,28,967	65.87
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	27,60,700	-4,80,28,967	65.87
MI 202 SECONDARY EDUCATION	Charged:	0	0	0	0	0	0	0	0.00
SB 01 BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	34,88,00,000	0	0	34,88,00,000	20,34,66,667	10,48,16,000	2,52,99,333	12.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,88,00,000	0	0	34,88,00,000	20,34,66,667	10,48,16,000	2,52,99,333	12.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,88,01,000	0	0	34,88,01,000	20,34,67,250	10,48,16,000	2,52,98,750	12.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA									
State Plan									
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,88,01,000	0	0	49,88,01,000	29,09,67,250	10,48,16,000	-6,22,01,250	21.38
	Charged:	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION									
SB 01 BUILDING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMCI'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	93,980	53,50,923	-15,90,744	22.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	93,980	53,50,923	-15,90,744	22.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,01,000	0	0	1,19,01,000	69,42,250	93,980	53,50,923	-15,91,327	22.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	48,423	47,840	8,201.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	48,423	47,840	8201.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	48,423	47,840	8201.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,65,00,000	0	0	1,65,00,000	96,25,000	0	33,00,000	-63,25,000	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	0	1,65,00,000	96,25,000	0	33,00,000	-63,25,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,01,000	0	0	1,65,01,000	96,25,583	0	33,00,000	-63,25,583	65.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,93,07,000	0	0	24,93,07,000	14,54,29,083	35,36,541	12,68,02,619	-1,86,26,464	12.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,93,07,000	0	0	24,93,07,000	14,54,29,083	35,36,541	12,68,02,619	-1,86,26,464	12.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,93,07,000	0	0	24,93,07,000	14,54,29,083	35,36,541	12,68,02,619	-1,86,26,464	12.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,26,42,000	0	0	32,26,42,000	18,82,07,833	1,55,92,929	9,90,51,767	-8,91,56,066	47.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,26,42,000	0	0	32,26,42,000	18,82,07,833	1,55,92,929	9,90,51,767	-8,91,56,066	47.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,27,42,000	0	0	32,27,42,000	18,82,66,167	1,55,92,929	9,90,51,767	-8,92,14,400	47.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	19,92,48,000	0	0	19,92,48,000	11,62,28,000	88,61,066	6,34,35,377	-5,27,92,623	45.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,92,48,000	0	0	19,92,48,000	11,62,28,000	88,61,066	6,34,35,377	-5,27,92,623	45.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	2,51,000	13,71,916	-10,19,751	42.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	23,91,667	2,51,000	13,71,916	-10,19,751	42.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,33,48,000	0	0	20,33,48,000	11,86,19,667	91,12,066	6,48,07,293	-5,38,12,374	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,46,44,000	0	0	1,46,44,000	85,42,333	11,34,428	66,78,170	-18,64,163	21.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,44,000	0	0	1,46,44,000	85,42,333	11,34,428	66,78,170	-18,64,163	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,46,44,000	0	0	1,46,44,000	85,42,333	11,34,428	66,78,170	-18,64,163	21.82

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	11,17,26,000	0	0	11,17,26,000	6,51,73,500	67,57,012	5,03,83,181	-1,47,90,319	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,86,31,000	0	0	5,86,31,000	3,42,01,417	32,65,736	2,22,74,662	-1,19,26,755	34.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,86,31,000	0	0	5,86,31,000	3,42,01,417	32,65,736	2,22,74,662	-1,19,26,755	34.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,86,31,000	0	0	5,86,31,000	3,42,01,417	32,65,736	2,22,74,662	-1,19,26,755	34.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,03,57,000	0	0	17,03,57,000	9,93,74,917	1,00,22,748	7,26,57,843	-2,67,17,074	26.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	109,39,20,000	0	0	109,39,20,000	63,81,20,000	6,61,31,400	46,40,37,108	-17,40,82,892	27.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	465,69,88,000	0	0	465,69,88,000	271,65,76,333	25,10,34,208	179,84,59,689	-91,81,16,644	33.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	465,69,88,000	0	0	465,69,88,000	271,65,76,333	25,10,34,208	179,84,59,689	-91,81,16,644	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	47,25,00,000	0	0	47,25,00,000	27,56,25,000	2,14,57,079	11,68,77,931	-15,87,47,069	57.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,61,098	9,05,194	-49,28,139	84.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,00,000	0	0	48,25,00,000	28,14,58,333	2,18,18,177	11,77,83,125	-16,36,75,208	58.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,94,88,000	0	0	513,94,88,000	299,80,34,667	27,28,52,385	191,62,42,814	-108,17,91,853	36.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	513,95,88,000	0	0	513,95,88,000	299,80,93,000	27,28,52,385	191,62,42,814	-108,18,50,186	36.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	513,95,88,000	0	0	513,95,88,000	299,80,93,000	27,28,52,385	191,62,42,814	-108,18,50,186	36.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
State Non-Plan										
	Voted:	2,95,34,000	0	0	2,95,34,000	1,72,28,167	17,71,503	1,40,06,584	-32,21,583	18.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,34,000	0	0	2,95,34,000	1,72,28,167	17,71,503	1,40,06,584	-32,21,583	18.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,34,000	0	0	2,95,34,000	1,72,28,167	17,71,503	1,40,06,584	-32,21,583	18.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY										
State Non-Plan										
	Voted:	113,49,90,000	0	0	113,49,90,000	66,20,77,500	7,37,49,071	52,52,85,723	-13,67,91,777	20.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,49,90,000	0	0	113,49,90,000	66,20,77,500	7,37,49,071	52,52,85,723	-13,67,91,777	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,49,90,000	0	0	113,49,90,000	66,20,77,500	7,37,49,071	52,52,85,723	-13,67,91,777	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	116,45,24,000	0	0	116,45,24,000	67,93,05,667	7,55,20,574	53,92,92,307	-14,00,13,360	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UNANI										
SB 01 UNANI DISPENSARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	38,82,000	0	0	38,82,000	22,64,500	4,17,527	23,79,600	1,15,100	5.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	22,64,500	4,17,527	23,79,600	1,15,100	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	22,64,500	4,17,527	23,79,600	1,15,100	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,82,000	0	0	38,82,000	22,64,500	4,17,527	23,79,600	1,15,100	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	116,84,06,000	0	0	116,84,06,000	68,15,70,167	7,59,38,101	54,16,71,907	-13,98,98,260	20.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
State Non-Plan										
	Voted:	19,63,14,000	0	0	19,63,14,000	11,45,16,500	1,05,60,062	7,94,83,445	-3,50,33,055	30.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,63,14,000	0	0	19,63,14,000	11,45,16,500	1,05,60,062	7,94,83,445	-3,50,33,055	30.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,63,14,000	0	0	19,63,14,000	11,45,16,500	1,05,60,062	7,94,83,445	-3,50,33,055	30.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
State Non-Plan										
	Voted:	41,95,000	0	0	41,95,000	24,47,083	2,61,116	17,56,374	-6,90,709	28.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,95,000	0	0	41,95,000	24,47,083	2,61,116	17,56,374	-6,90,709	28.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,95,000	0	0	41,95,000	24,47,083	2,61,116	17,56,374	-6,90,709	28.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	44,77,900	44,77,900	-2,48,63,767	84.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	44,77,900	44,77,900	-2,48,63,767	84.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	56,00,000	0	0	56,00,000	32,66,667	15,12,044	15,12,044	-17,54,623	53.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	32,66,667	15,12,044	15,12,044	-17,54,623	53.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	59,89,944	59,89,944	-2,66,18,389	81.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,64,09,000	0	0	25,64,09,000	14,95,71,917	1,68,11,122	8,72,29,763	-6,23,42,154	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	223,12,67,000	0	0	223,12,67,000	130,15,72,417	13,94,01,471	99,98,24,911	-30,17,47,506	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	223,12,67,000	0	0	223,12,67,000	130,15,72,417	13,94,01,471	99,98,24,911	-30,17,47,506	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,19,00,000	0	0	11,19,00,000	6,52,75,000	1,10,20,817	7,73,94,714	1,21,19,714	18.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,19,00,000	0	0	11,19,00,000	6,52,75,000	1,10,20,817	7,73,94,714	1,21,19,714	18.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	234,31,67,000	0	0	234,31,67,000	136,68,47,417	15,04,22,288	107,72,19,625	-28,96,27,792	21.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,57,39,000	0	0	4,57,39,000	2,66,81,083	24,30,262	2,04,56,733	-62,24,350	23.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,57,39,000	0	0	4,57,39,000	2,66,81,083	24,30,262	2,04,56,733	-62,24,350	23.33
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,58,39,000	0	0	4,58,39,000	2,67,39,417	24,30,262	2,04,56,733	-62,82,684	23.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	20,60,25,000	0	0	20,60,25,000	12,01,81,250	1,34,86,389	9,43,27,662	-2,58,53,588	21.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,60,25,000	0	0	20,60,25,000	12,01,81,250	1,34,86,389	9,43,27,662	-2,58,53,588	21.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,98,00,000	0	0	1,98,00,000	1,15,50,000	4,52,765	43,90,348	-71,59,652	61.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,00,000	0	0	1,98,00,000	1,15,50,000	4,52,765	43,90,348	-71,59,652	61.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,58,25,000	0	0	22,58,25,000	13,17,31,250	1,39,39,154	9,87,18,010	-3,30,13,240	25.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,96,25,000	0	0	2,96,25,000	1,72,81,250	12,16,090	86,31,402	-86,49,848	50.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,25,000	0	0	2,96,25,000	1,72,81,250	12,16,090	86,31,402	-86,49,848	50.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,25,000	0	0	2,96,25,000	1,72,81,250	12,16,090	86,31,402	-86,49,848	50.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
State Non-Plan										
	Voted:	120,45,48,000	0	0	120,45,48,000	70,26,53,000	10,36,01,541	62,81,04,092	-7,45,48,908	10.61
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	120,45,48,000	0	0	120,45,48,000	70,26,53,000	10,36,01,541	62,81,04,092	-7,45,48,908	10.61
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	8,55,00,000	0	0	8,55,00,000	4,98,75,000	38,66,543	3,38,61,609	-1,60,13,391	32.11
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,55,00,000	0	0	8,55,00,000	4,98,75,000	38,66,543	3,38,61,609	-1,60,13,391	32.11
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	129,00,48,000	0	0	129,00,48,000	75,25,28,000	10,74,68,084	66,19,65,701	-9,05,62,299	12.03
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	0	47,74,240	-2,40,42,427	83.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	0	47,74,240	-2,40,42,427	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,53,42,000	0	0	46,53,42,000	27,14,49,500	3,12,65,915	21,18,33,860	-5,96,15,640	21.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
State Non-Plan										
	Voted:	23,58,52,000	0	0	23,58,52,000	13,75,80,333	3,00,34,441	17,96,25,746	4,20,45,413	30.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,58,52,000	0	0	23,58,52,000	13,75,80,333	3,00,34,441	17,96,25,746	4,20,45,413	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	10,14,330	-3,73,69,003	97.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	10,14,330	-3,73,69,003	97.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,16,52,000	0	0	30,16,52,000	17,59,63,667	3,00,34,441	18,06,40,076	46,76,409	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Non-Plan										
	Voted:	32,62,34,000	0	0	32,62,34,000	19,03,03,167	2,82,62,638	18,97,19,252	-5,83,915	.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,62,34,000	0	0	32,62,34,000	19,03,03,167	2,82,62,638	18,97,19,252	-5,83,915	0.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,38,00,000	0	0	6,38,00,000	3,72,16,667	0	0	-3,72,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,38,00,000	0	0	6,38,00,000	3,72,16,667	0	0	-3,72,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,34,000	0	0	39,00,34,000	22,75,19,833	2,82,62,638	18,97,19,252	-3,78,00,581	16.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	12,69,80,000	0	0	12,69,80,000	7,40,71,667	51,60,645	3,97,05,752	-3,43,65,915	46.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL										
State Non-Plan										
	Voted:	92,37,000	0	0	92,37,000	53,88,250	1,741	26,68,000	-27,20,250	50.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,37,000	0	0	92,37,000	53,88,250	1,741	26,68,000	-27,20,250	50.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	15,02,029	1,34,83,742	-10,99,591	7.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	15,02,029	1,34,83,742	-10,99,591	7.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,37,000	0	0	3,42,37,000	1,99,71,583	15,03,770	1,61,51,742	-38,19,841	19.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,93,01,000	0	0	4,93,01,000	2,87,58,917	20,56,712	1,36,00,393	-1,51,58,524	52.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,93,01,000	0	0	4,93,01,000	2,87,58,917	20,56,712	1,36,00,393	-1,51,58,524	52.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,15,01,000	0	0	5,15,01,000	3,00,42,250	20,56,712	1,36,00,393	-1,64,41,857	54.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	27,30,000	0	0	27,30,000	15,92,500	10,785	75,008	-15,17,492	95.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,30,000	0	0	27,30,000	15,92,500	10,785	75,008	-15,17,492	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,30,000	0	0	27,30,000	15,92,500	10,785	75,008	-15,17,492	95.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,06,00,000	0	0	10,06,00,000	5,86,83,333	9,51,600	70,83,826	-5,15,99,507	87.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	5,86,83,333	9,51,600	70,83,826	-5,15,99,507	87.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	9,51,600	70,83,826	-5,17,16,174	87.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,00,000	0	0	4,87,00,000	2,84,08,333	0	0	-2,84,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,49,50,000	0	0	36,49,50,000	21,28,87,500	96,83,512	7,66,16,721	-13,62,70,779	64.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,78,16,000	0	0	2,78,16,000	1,62,26,000	13,76,291	94,23,985	-68,02,015	41.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,16,000	0	0	2,78,16,000	1,62,26,000	13,76,291	94,23,985	-68,02,015	41.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,16,000	0	0	2,78,16,000	1,62,26,000	13,76,291	94,23,985	-68,02,015	41.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,78,16,000	0	0	2,78,16,000	1,62,26,000	13,76,291	94,23,985	-68,02,015	41.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	25,00,00,000	22,08,33,333	757.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	25,00,00,000	22,08,33,333	757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	25,00,00,000	22,08,33,333	757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
State Non-Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	90,94,192	6,91,89,144	-8,10,856	1.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	90,94,192	6,91,89,144	-8,10,856	1.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	90,94,192	6,91,89,144	-8,10,856	1.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,01,000	0	0	59,00,01,000	34,41,67,250	2,27,59,125	35,72,71,982	1,31,04,732	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,68,02,000	0	0	103,68,02,000	60,48,01,167	3,71,63,071	47,23,99,239	-13,24,01,928	21.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1850,16,35,000	0	0	1850,16,35,000	1079,26,20,417	111,64,01,949	792,93,36,177	-286,32,84,240	26.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
SB 01 STATE HEADQUARTERS										
Full Central Plan										
	Voted:	3,32,00,000	0	0	3,32,00,000	1,93,66,667	18,20,776	1,34,19,805	-59,46,862	30.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,00,000	0	0	3,32,00,000	1,93,66,667	18,20,776	1,34,19,805	-59,46,862	30.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	26,24,000	0	0	26,24,000	15,30,667	0	1,00,998	-14,29,669	93.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,24,000	0	0	26,24,000	15,30,667	0	1,00,998	-14,29,669	93.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,59,24,000	0	0	3,59,24,000	2,09,55,667	18,20,776	1,35,20,803	-74,34,864	35.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS										
Full Central Plan										
	Voted:	1,57,00,000	0	0	1,57,00,000	91,58,333	4,62,902	50,01,242	-41,57,091	45.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	91,58,333	4,62,902	50,01,242	-41,57,091	45.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	6,07,11,000	0	0	6,07,11,000	3,54,14,750	19,74,050	1,09,33,062	-2,44,81,688	69.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,07,11,000	0	0	6,07,11,000	3,54,14,750	19,74,050	1,09,33,062	-2,44,81,688	69.13
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	110,59,21,000	0	0	110,59,21,000	64,51,20,583	5,18,87,488	42,82,24,134	-21,68,96,449	33.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,59,21,000	0	0	110,59,21,000	64,51,20,583	5,18,87,488	42,82,24,134	-21,68,96,449	33.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,87,21,000	0	0	143,87,21,000	83,92,53,917	8,02,49,410	57,40,31,619	-26,52,22,298	31.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,87,21,000	0	0	143,87,21,000	83,92,53,917	8,02,49,410	57,40,31,619	-26,52,22,298	31.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,66,00,000	0	0	4,66,00,000	2,71,83,333	19,79,613	1,62,55,606	-1,09,27,727	40.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,00,000	0	0	4,66,00,000	2,71,83,333	19,79,613	1,62,55,606	-1,09,27,727	40.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	15,05,00,000	0	0	15,05,00,000	8,77,91,667	71,58,252	4,23,10,354	-4,54,81,313	51.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,05,00,000	0	0	15,05,00,000	8,77,91,667	71,58,252	4,23,10,354	-4,54,81,313	51.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,71,00,000	0	0	19,71,00,000	11,49,75,000	91,37,865	5,85,65,960	-5,64,09,040	49.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,71,00,000	0	0	19,71,00,000	11,49,75,000	91,37,865	5,85,65,960	-5,64,09,040	49.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	2,11,16,667	0	0	-2,11,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	2,11,16,667	0	0	-2,11,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,62,00,000	0	0	3,62,00,000	2,11,16,667	0	0	-2,11,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	77,00,000	0	0	77,00,000	44,91,667	1,25,000	-24,06,667	53.58
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	44,91,667	1,25,000	-24,06,667	53.58
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	56,58,333	1,25,000	-35,73,333	63.15
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,63,00,000	0	0	9,63,00,000	5,61,75,000	0	0	-5,61,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,63,00,000	0	0	9,63,00,000	5,61,75,000	0	0	-5,61,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,03,00,000	0	0	12,03,00,000	7,01,75,000	0	0	-7,01,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	351,57,00,000	0	0	351,57,00,000	205,08,25,000	56,69,25,000	130,44,85,000	-74,63,40,000	36.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	531,14,75,000	0	0	531,14,75,000	309,83,60,417	66,28,10,517	198,13,13,599	-111,70,46,818	36.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	10,17,000	0	0	10,17,000	5,93,250	3,46,800	12,03,471	6,10,221	102.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,17,000	0	0	10,17,000	5,93,250	3,46,800	12,03,471	6,10,221	102.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,17,000	0	0	10,17,000	5,93,250	3,46,800	12,03,471	6,10,221	102.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,59,420	-13,57,247	46.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,59,420	-13,57,247	46.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,59,420	-13,57,247	46.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,17,000	0	0	60,17,000	35,09,917	3,46,800	27,62,891	-7,47,026	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,17,000	0	0	60,17,000	35,09,917	3,46,800	27,62,891	-7,47,026	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,17,000	0	0	60,17,000	35,09,917	3,46,800	27,62,891	-7,47,026	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,04,000	0	0	15,04,000	8,77,333	60,633	2,25,908	-6,51,425	74.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2406,99,38,000	0	0	2406,99,38,000	1404,07,97,167	178,31,56,440	1004,04,41,194	-400,03,55,973	28.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	31,81,00,000	0	0	31,81,00,000	18,55,58,333	0	20,39,42,000	1,83,83,667	9.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,81,00,000	0	0	31,81,00,000	18,55,58,333	0	20,39,42,000	1,83,83,667	9.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,81,01,000	0	0	31,81,01,000	18,55,58,917	0	20,39,42,000	1,83,83,083	9.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	33,31,000	0	0	33,31,000	19,43,083	0	26,10,990	6,67,907	34.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,31,000	0	0	33,31,000	19,43,083	0	26,10,990	6,67,907	34.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,31,000	0	0	33,31,000	19,43,083	0	26,10,990	6,67,907	34.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,14,32,000	0	0	32,14,32,000	18,75,02,000	0	20,65,52,990	1,90,50,990	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,14,32,000	0	0	32,14,32,000	18,75,02,000	0	20,65,52,990	1,90,50,990	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	39,17,00,000	0	0	39,17,00,000	22,84,91,667	0	35,66,69,000	12,81,77,333	56.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,17,00,000	0	0	39,17,00,000	22,84,91,667	0	35,66,69,000	12,81,77,333	56.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,17,01,000	0	0	39,17,01,000	22,84,92,250	0	35,66,69,000	12,81,76,750	56.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,17,01,000	0	0	39,17,01,000	22,84,92,250	0	35,66,69,000	12,81,76,750	56.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,17,01,000	0	0	39,17,01,000	22,84,92,250	0	35,66,69,000	12,81,76,750	56.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,67,00,000	0	0	9,67,00,000	5,64,08,333	0	0	-5,64,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	5,64,08,333	0	0	-5,64,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,01,000	0	0	9,67,01,000	5,64,08,917	0	0	-5,64,08,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,67,01,000	0	0	9,67,01,000	5,64,08,917	0	0	-5,64,08,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
State Non-Plan									
Sub Total(P/NP):	Voted:	64,82,000	0	0	64,82,000	37,81,167	0	-37,81,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	11,84,00,000	0	0	11,84,00,000	6,90,66,667	0	-6,90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	0	0	11,84,00,000	6,90,66,667	0	-6,90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,82,000	0	0	12,48,82,000	7,28,47,833	0	-7,28,47,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	7,88,000	0	0	7,88,000	4,59,667	0	-4,59,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,000	0	0	7,88,000	4,59,667	0	-4,59,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	23,03,00,000	0	0	23,03,00,000	13,43,41,667	0	17,75,194	-13,25,66,473
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,04,00,000	0	0	23,04,00,000	13,44,00,000	0	17,75,194	-13,26,24,806
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,12,88,000	0	0	23,12,88,000	13,49,18,000	0	17,75,194	-13,31,42,806
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,62,00,000	0	0	2,62,00,000	1,52,83,333	0	30,90,000	-1,21,93,333	79.78
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,82,00,000	0	0	2,82,00,000	1,64,50,000	0	8,48,200	-1,56,01,800	94.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,44,00,000	0	0	5,44,00,000	3,17,33,333	0	39,38,200	-2,77,95,133	87.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,01,000	0	0	5,45,01,000	3,17,92,250	0	39,38,200	-2,78,54,050	87.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	24,53,455	-7,43,13,212	96.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	1,95,41,667	0	0	-1,95,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,51,00,000	0	0	16,51,00,000	9,63,08,333	0	24,53,455	-9,38,54,878	97.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,52,02,000	0	0	16,52,02,000	9,63,67,833	0	24,53,455	-9,39,14,378	97.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	37,996	26,18,263	-60,73,404	69.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	37,996	26,18,263	-60,73,404	69.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,01,000	0	0	1,49,01,000	86,92,250	37,996	26,18,263	-60,73,987	69.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,56,74,000	0	0	74,56,74,000	43,49,76,500	4,43,446	6,45,00,005	-37,04,76,495	85.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,23,75,000	0	0	84,23,75,000	49,13,85,417	4,43,446	6,45,00,005	-42,68,85,412	86.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	23,49,25,000	0	0	23,49,25,000	13,70,39,583	1,10,83,990	8,01,37,818	-5,69,01,765	41.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,49,25,000	0	0	23,49,25,000	13,70,39,583	1,10,83,990	8,01,37,818	-5,69,01,765	41.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,49,25,000	0	0	23,49,25,000	13,70,39,583	1,10,83,990	8,01,37,818	-5,69,01,765	41.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
State Non-Plan										
	Voted:	6,58,41,000	0	0	6,58,41,000	3,84,07,250	36,96,650	2,30,51,185	-1,53,56,065	39.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,41,000	0	0	6,58,41,000	3,84,07,250	36,96,650	2,30,51,185	-1,53,56,065	39.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,41,000	0	0	6,58,41,000	3,84,07,250	36,96,650	2,30,51,185	-1,53,56,065	39.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
State Non-Plan										
	Voted:	2,86,21,000	0	0	2,86,21,000	1,66,95,583	11,64,946	87,27,131	-79,68,452	47.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,21,000	0	0	2,86,21,000	1,66,95,583	11,64,946	87,27,131	-79,68,452	47.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,21,000	0	0	2,86,21,000	1,66,95,583	11,64,946	87,27,131	-79,68,452	47.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,93,87,000	0	0	32,93,87,000	19,21,42,417	1,59,45,586	11,19,16,134	-8,02,26,283	41.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	6,58,809	24,37,692	-63,12,308	72.14
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	6,58,809	24,37,692	-63,12,308	72.14
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	6,58,809	24,37,692	-63,12,308	72.14
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	13,07,438	7,24,105	124.13
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	13,07,438	7,24,105	124.13
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	13,07,438	7,24,105	124.13
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1,60,00,000	0	0	1,60,00,000	93,33,333	6,58,809	37,45,130	-55,88,203	59.87
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
		Voted: 48,77,000	0	0	48,77,000	28,44,917	0	1,54,686	-26,90,231	94.56
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 48,77,000	0	0	48,77,000	28,44,917	0	1,54,686	-26,90,231	94.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 48,77,000	0	0	48,77,000	28,44,917	0	1,54,686	-26,90,231	94.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 48,77,000	0	0	48,77,000	28,44,917	0	1,54,686	-26,90,231	94.56
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
State Non-Plan											
		Voted:	153,78,38,000	0	0	153,78,38,000	89,70,72,167	8,54,36,814	62,38,20,181	-27,32,51,986	30.46
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	153,78,38,000	0	0	153,78,38,000	89,70,72,167	8,54,36,814	62,38,20,181	-27,32,51,986	30.46
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	153,78,38,000	0	0	153,78,38,000	89,70,72,167	8,54,36,814	62,38,20,181	-27,32,51,986	30.46
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
State Non-Plan											
		Voted:	34,06,58,000	0	0	34,06,58,000	19,87,17,167	1,90,73,464	11,29,43,539	-8,57,73,628	43.16
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	34,06,58,000	0	0	34,06,58,000	19,87,17,167	1,90,73,464	11,29,43,539	-8,57,73,628	43.16
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	34,06,58,000	0	0	34,06,58,000	19,87,17,167	1,90,73,464	11,29,43,539	-8,57,73,628	43.16
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
State Non-Plan											
		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	6,82,78,600	47,70,75,288	-31,34,55,712	39.65
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	6,82,78,600	47,70,75,288	-31,34,55,712	39.65
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	6,82,78,600	47,70,75,288	-31,34,55,712	39.65
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
State Non-Plan											
		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	3,89,03,049	16,27,87,492	-62,77,43,508	79.41
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	3,89,03,049	16,27,87,492	-62,77,43,508	79.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	135,51,96,000	0	0	135,51,96,000	79,05,31,000	3,89,03,049	16,27,87,492	-62,77,43,508	79.41
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 458,98,88,000	0	0	458,98,88,000	267,74,34,667	21,16,91,927	137,66,26,500	-130,08,08,167	48.58
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES										
SB 01 LEASE CHARGES										
State Non-Plan										
		Voted: 15,97,000	0	0	15,97,000	9,31,583	9,890	9,890	-9,21,693	98.94
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 15,97,000	0	0	15,97,000	9,31,583	9,890	9,890	-9,21,693	98.94
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 15,97,000	0	0	15,97,000	9,31,583	9,890	9,890	-9,21,693	98.94
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 15,97,000	0	0	15,97,000	9,31,583	9,890	9,890	-9,21,693	98.94
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Non-Plan										
		Voted: 90,00,00,000	0	0	90,00,00,000	52,50,00,000	8,13,09,057	73,46,31,656	20,96,31,656	39.93
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 90,00,00,000	0	0	90,00,00,000	52,50,00,000	8,13,09,057	73,46,31,656	20,96,31,656	39.93
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 90,00,00,000	0	0	90,00,00,000	52,50,00,000	8,13,09,057	73,46,31,656	20,96,31,656	39.93
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	4,14,01,798	19,27,46,430	-4,05,86,903	17.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	4,14,01,798	19,27,46,430	-4,05,86,903	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	4,14,01,798	19,27,46,430	-4,05,86,903	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	4,71,72,604	20,19,07,122	-8,97,59,545	30.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	4,71,72,604	20,19,07,122	-8,97,59,545	30.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	4,71,72,604	20,19,07,122	-8,97,59,545	30.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,00,00,000	0	0	180,00,00,000	105,00,00,000	16,98,83,459	112,92,85,208	7,92,85,208	7.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	674,17,49,000	0	0	674,17,49,000	393,26,86,917	39,81,89,671	262,17,37,548	-131,09,49,369	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	674,17,49,000	0	0	674,17,49,000	393,26,86,917	39,81,89,671	262,17,37,548	-131,09,49,369	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	23,09,24,000	0	0	23,09,24,000	13,47,05,667	45,18,945	4,64,93,337	-8,82,12,330	65.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,09,24,000	0	0	23,09,24,000	13,47,05,667	45,18,945	4,64,93,337	-8,82,12,330	65.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	15,64,579	61,60,349	-3,49,64,651	85.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	15,64,579	61,60,349	-3,49,64,651	85.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,14,24,000	0	0	30,14,24,000	17,58,30,667	60,83,524	5,26,53,686	-12,31,76,981	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,14,24,000	0	0	30,14,24,000	17,58,30,667	60,83,524	5,26,53,686	-12,31,76,981	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,14,24,000	0	0	30,14,24,000	17,58,30,667	60,83,524	5,26,53,686	-12,31,76,981	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,14,24,000	0	0	30,14,24,000	17,58,30,667	60,83,524	5,26,53,686	-12,31,76,981	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	6,47,35,000	0	0	6,47,35,000	3,77,62,083	1,07,41,179	2,42,32,811	-1,35,29,272	35.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,47,35,000	0	0	6,47,35,000	3,77,62,083	1,07,41,179	2,42,32,811	-1,35,29,272	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,47,35,000	0	0	6,47,35,000	3,77,62,083	1,07,41,179	2,42,32,811	-1,35,29,272	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,35,000	0	0	6,47,35,000	3,77,62,083	1,07,41,179	2,42,32,811	-1,35,29,272	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,47,35,000	0	0	6,47,35,000	3,77,62,083	1,07,41,179	2,42,32,811	-1,35,29,272	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	337,20,90,000	0	0	337,20,90,000	196,70,52,500	21,93,96,260	144,94,76,342	-51,75,76,158	26.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	337,20,90,000	0	0	337,20,90,000	196,70,52,500	21,93,96,260	144,94,76,342	-51,75,76,158	26.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	29,49,00,000	0	0	29,49,00,000	17,20,25,000	4,67,22,301	19,73,79,827	2,53,54,827	14.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,49,00,000	0	0	29,49,00,000	17,20,25,000	4,67,22,301	19,73,79,827	2,53,54,827	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	366,69,90,000	0	0	366,69,90,000	213,90,77,500	26,61,18,561	164,68,56,169	-49,22,21,331	23.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	47,18,000	0	0	47,18,000	27,52,167	0	0	-27,52,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,18,000	0	0	47,18,000	27,52,167	0	0	-27,52,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,18,000	0	0	47,18,000	27,52,167	0	0	-27,52,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	801,82,24,000	0	0	801,82,24,000	467,72,97,333	21,57,16,987	97,54,32,519	*****	79.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,82,24,000	0	0	801,82,24,000	467,72,97,333	21,57,16,987	97,54,32,519	-370,18,64,814	79.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,82,24,000	0	0	801,82,24,000	467,72,97,333	21,57,16,987	97,54,32,519	-370,18,64,814	79.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
		Voted: 801,80,07,000	0	0	801,80,07,000	467,71,70,750	41,60,79,839	297,49,46,528	*****	36.39
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 801,80,07,000	0	0	801,80,07,000	467,71,70,750	41,60,79,839	297,49,46,528	-170,22,24,222	36.39
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 801,80,07,000	0	0	801,80,07,000	467,71,70,750	41,60,79,839	297,49,46,528	-170,22,24,222	36.39
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
		Voted: 3,000	0	0	3,000	1,750	9,38,320	34,42,330	34,40,580	*****
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,000	0	0	3,000	1,750	9,38,320	34,42,330	34,40,580	196604.57
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,000	0	0	3,000	1,750	9,38,320	34,42,330	34,40,580	196604.57
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
		Voted: 3,66,92,000	0	0	3,66,92,000	2,14,03,667	38,74,529	89,70,627	-1,24,33,040	58.09
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,66,92,000	0	0	3,66,92,000	2,14,03,667	38,74,529	89,70,627	-1,24,33,040	58.09
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,16,66,667	5,50,161	47,82,310	-68,84,357	59.01
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,00,00,000	0	0	2,00,00,000	1,16,66,667	5,50,161	47,82,310	-68,84,357	59.01
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,66,92,000	0	0	5,66,92,000	3,30,70,333	44,24,690	1,37,52,937	-1,93,17,396	58.41
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	13,66,83,000	0	0	13,66,83,000	7,97,31,750	1,46,44,925	5,05,74,872	-2,91,56,878	36.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,66,83,000	0	0	13,66,83,000	7,97,31,750	1,46,44,925	5,05,74,872	-2,91,56,878	36.57
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	5,77,799	22,86,589	-93,80,078	80.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	5,77,799	22,86,589	-93,80,078	80.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,66,83,000	0	0	15,66,83,000	9,13,98,417	1,52,22,724	5,28,61,461	-3,85,36,956	42.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	42,75,45,000	0	0	42,75,45,000	24,94,01,250	4,31,72,430	17,98,11,066	-6,95,90,184	27.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,75,45,000	0	0	42,75,45,000	24,94,01,250	4,31,72,430	17,98,11,066	-6,95,90,184	27.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,75,45,000	0	0	42,75,45,000	24,94,01,250	4,31,72,430	17,98,11,066	-6,95,90,184	27.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	2,95,27,000	0	0	2,95,27,000	1,72,24,083	25,24,074	55,63,302	-1,16,60,781	67.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,27,000	0	0	2,95,27,000	1,72,24,083	25,24,074	55,63,302	-1,16,60,781	67.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,27,000	0	0	2,95,27,000	1,72,24,083	25,24,074	55,63,302	-1,16,60,781	67.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	24,16,51,000	0	0	24,16,51,000	14,09,63,083	84,85,269	8,03,51,097	-6,06,11,986	43.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,16,51,000	0	0	24,16,51,000	14,09,63,083	84,85,269	8,03,51,097	-6,06,11,986	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,16,51,000	0	0	24,16,51,000	14,09,63,083	84,85,269	8,03,51,097	-6,06,11,986	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	9,29,42,000	0	0	9,29,42,000	5,42,16,167	75,80,279	2,32,64,903	-3,09,51,264	57.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,42,000	0	0	9,29,42,000	5,42,16,167	75,80,279	2,32,64,903	-3,09,51,264	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,42,000	0	0	9,29,42,000	5,42,16,167	75,80,279	2,32,64,903	-3,09,51,264	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
State Non-Plan										
	Voted:	184,44,02,000	0	0	184,44,02,000	107,59,01,167	10,96,62,416	77,56,37,434	-30,02,63,733	27.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	184,44,02,000	0	0	184,44,02,000	107,59,01,167	10,96,62,416	77,56,37,434	-30,02,63,733	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	184,44,02,000	0	0	184,44,02,000	107,59,01,167	10,96,62,416	77,56,37,434	-30,02,63,733	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	341,51,06,000	0	0	341,51,06,000	199,21,45,167	8,97,06,322	36,45,90,034	*****	81.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	341,51,06,000	0	0	341,51,06,000	199,21,45,167	8,97,06,322	36,45,90,034	-162,75,55,133	81.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	341,51,06,000	0	0	341,51,06,000	199,21,45,167	8,97,06,322	36,45,90,034	-162,75,55,133	81.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	95,02,40,000	0	0	95,02,40,000	55,43,06,667	5,35,53,142	37,69,11,188	-17,73,95,479	32.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,02,40,000	0	0	95,02,40,000	55,43,06,667	5,35,53,142	37,69,11,188	-17,73,95,479	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,02,40,000	0	0	95,02,40,000	55,43,06,667	5,35,53,142	37,69,11,188	-17,73,95,479	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	98,04,99,000	0	0	98,04,99,000	57,19,57,750	5,12,46,342	37,64,15,807	-19,55,41,943	34.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,04,99,000	0	0	98,04,99,000	57,19,57,750	5,12,46,342	37,64,15,807	-19,55,41,943	34.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,04,99,000	0	0	98,04,99,000	57,19,57,750	5,12,46,342	37,64,15,807	-19,55,41,943	34.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	148,43,65,000	0	0	148,43,65,000	86,58,79,583	7,79,50,679	52,45,03,656	-34,13,75,927	39.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	148,43,65,000	0	0	148,43,65,000	86,58,79,583	7,79,50,679	52,45,03,656	-34,13,75,927	39.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	148,43,65,000	0	0	148,43,65,000	86,58,79,583	7,79,50,679	52,45,03,656	-34,13,75,927	39.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	8,79,100	24,04,331	-2,09,29,002	89.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	8,79,100	24,04,331	-2,09,29,002	89.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	8,79,100	24,04,331	-2,09,29,002	89.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
State Plan									
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2942,85,94,000	0	0	2942,85,94,000	1716,66,79,833	136,32,61,174	-878,99,35,071	51.20
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 04 RURAL ROADS									
State Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	24,38,860	-71,21,309	61.04
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	24,38,860	-71,21,309	61.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	24,38,860	-71,21,309	61.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	24,38,860	-71,21,309	61.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2944,85,94,000	0	0	2944,85,94,000	1717,83,46,500	136,57,00,034	-879,70,56,380	51.21
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND SUPERVISION									
State Non-Plan									
	Voted:	64,03,09,000	0	0	64,03,09,000	37,35,13,583	3,51,69,199	-13,06,70,225	34.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,03,09,000	0	0	64,03,09,000	37,35,13,583	3,51,69,199	-13,06,70,225	34.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,03,09,000	0	0	64,03,09,000	37,35,13,583	3,51,69,199	-13,06,70,225	34.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,03,09,000	0	0	64,03,09,000	37,35,13,583	3,51,69,199	-13,06,70,225	34.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	6,77,77,000	0	0	6,77,77,000	3,95,36,583	36,02,322	2,48,02,455	-1,47,34,128	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,77,77,000	0	0	6,77,77,000	3,95,36,583	36,02,322	2,48,02,455	-1,47,34,128	37.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,77,77,000	0	0	6,77,77,000	3,95,36,583	36,02,322	2,48,02,455	-1,47,34,128	37.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,80,86,000	0	0	70,80,86,000	41,30,50,167	3,87,71,521	26,76,45,813	-14,54,04,354	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,13,076	9,62,901	-19,53,766	66.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,13,076	9,62,901	-19,53,766	66.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,13,076	9,62,901	-19,53,766	66.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
State Non-Plan										
	Voted:	25,89,40,000	0	0	25,89,40,000	15,10,48,333	0	30,11,297	-14,80,37,036	98.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,89,40,000	0	0	25,89,40,000	15,10,48,333	0	30,11,297	-14,80,37,036	98.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,89,40,000	0	0	25,89,40,000	15,10,48,333	0	30,11,297	-14,80,37,036	98.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,39,40,000	0	0	26,39,40,000	15,39,65,000	3,13,076	39,74,198	-14,99,90,802	97.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,20,26,000	0	0	97,20,26,000	56,70,15,167	3,90,84,597	27,16,20,011	-29,53,95,156	52.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3048,53,55,000	0	0	3048,53,55,000	1778,31,23,750	141,55,25,810	867,71,42,942	-910,59,80,808	51.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3752,85,28,000	0	0	3752,85,28,000	2189,16,41,333	181,97,99,005	1135,15,34,176	-1054,01,07,157	48.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	27,44,964	-30,88,369	52.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	27,44,964	-30,88,369	52.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	27,44,964	-30,88,369	52.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
State Plan										
	Voted:	12,90,00,000	0	0	12,90,00,000	7,52,50,000	1,01,36,114	2,91,59,422	-4,60,90,578	61.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,00,000	0	0	12,90,00,000	7,52,50,000	1,01,36,114	2,91,59,422	-4,60,90,578	61.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,00,000	0	0	12,90,00,000	7,52,50,000	1,01,36,114	2,91,59,422	-4,60,90,578	61.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										
State Plan										
	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	7,86,880	43,63,934	-38,02,733	46.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	7,86,880	43,63,934	-38,02,733	46.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	7,86,880	43,63,934	-38,02,733	46.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,30,00,000	0	0	15,30,00,000	8,92,50,000	1,09,22,994	3,62,68,320	-5,29,81,680	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,30,00,000	0	0	15,30,00,000	8,92,50,000	1,09,22,994	3,62,68,320	-5,29,81,680	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
State Plan										
	Voted:	9,64,00,000	0	0	9,64,00,000	5,62,33,333	1,33,27,853	5,52,75,358	-9,57,975	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,64,00,000	0	0	9,64,00,000	5,62,33,333	1,33,27,853	5,52,75,358	-9,57,975	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,64,00,000	0	0	9,64,00,000	5,62,33,333	1,33,27,853	5,52,75,358	-9,57,975	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	9,35,00,000	0	0	9,35,00,000	5,45,41,667	48,49,436	1,75,44,000	-3,69,97,667	67.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,35,00,000	0	0	9,35,00,000	5,45,41,667	48,49,436	1,75,44,000	-3,69,97,667	67.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,35,00,000	0	0	9,35,00,000	5,45,41,667	48,49,436	1,75,44,000	-3,69,97,667	67.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,99,00,000	0	0	18,99,00,000	11,07,75,000	1,81,77,289	7,28,19,358	-3,79,55,642	34.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,99,00,000	0	0	18,99,00,000	11,07,75,000	1,81,77,289	7,28,19,358	-3,79,55,642	34.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,29,00,000	0	0	34,29,00,000	20,00,25,000	2,91,00,283	10,90,87,678	-9,09,37,322	45.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Plan										
	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	41,75,00,000	0	0	41,75,00,000	24,35,41,667	1,45,70,603	3,15,16,502	-21,20,25,165	87.06
	Charged:	0	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,46,103	1,40,50,670	-1,51,15,997	51.83
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,46,103	1,40,50,670	-1,51,15,997	51.83
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,46,103	1,40,50,670	-1,51,15,997	51.83
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,46,103	1,40,50,670	-1,51,15,997	51.83
	Charged:	0	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
State Non-Plan										
	Voted:	60,00,00,000	0	0	60,00,00,000	35,00,00,000	9,30,582	9,76,76,729	-25,23,23,271	72.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	60,00,00,000	0	0	60,00,00,000	35,00,00,000	9,30,582	9,76,76,729	-25,23,23,271	72.09
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	65,24,00,000	0	0	65,24,00,000	38,05,66,667	7,17,31,224	36,99,24,563	-1,06,42,104	2.80
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	65,24,00,000	0	0	65,24,00,000	38,05,66,667	7,17,31,224	36,99,24,563	-1,06,42,104	2.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	125,24,00,000	0	0	125,24,00,000	73,05,66,667	7,26,61,806	46,76,01,292	-26,29,65,375
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS									
State Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,85,160	28,20,842	-88,45,825
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,85,160	28,20,842	-88,45,825
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,85,160	28,20,842	-88,45,825
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)									
State Non-Plan									
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,03,39,618	7,17,05,523	1,33,72,190
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,03,39,618	7,17,05,523	1,33,72,190
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,03,39,618	7,17,05,523	1,33,72,190
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 ESCALATION IN PMGSY WORKS									
State Plan									
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	54,83,000	-3,29,00,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	54,83,000	-3,29,00,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	54,83,000	-3,29,00,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Share Central Plan										
	Voted:	355,37,00,000	0	0	355,37,00,000	207,29,91,667	0	161,34,00,000	-45,95,91,667	22.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	355,37,00,000	0	0	355,37,00,000	207,29,91,667	0	161,34,00,000	-45,95,91,667	22.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	39,49,00,000	0	0	39,49,00,000	23,03,58,333	0	17,92,00,000	-5,11,58,333	22.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,49,00,000	0	0	39,49,00,000	23,03,58,333	0	17,92,00,000	-5,11,58,333	22.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	394,86,00,000	0	0	394,86,00,000	230,33,50,000	0	179,26,00,000	-51,07,50,000	22.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 IMPROVEMENT OF BLACK SPOTS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	2,21,94,784	14,57,86,567	-8,75,46,766	37.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	2,21,94,784	14,57,86,567	-8,75,46,766	37.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	2,21,94,784	14,57,86,567	-8,75,46,766	37.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	1,46,57,539	4,99,99,485	-24,16,67,182	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	1,46,57,539	4,99,99,485	-24,16,67,182	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	1,46,57,539	4,99,99,485	-24,16,67,182	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	2,57,500	2,57,500	-9,09,167	77.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	2,57,500	2,57,500	-9,09,167	77.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	2,57,500	2,57,500	-9,09,167	77.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,13,932	7,13,932	-1,67,86,068	95.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,13,932	7,13,932	-1,67,86,068	95.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,13,932	7,13,932	-1,67,86,068	95.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	309,11,00,000	0	0	309,11,00,000	180,31,41,667	9,56,96,102	44,92,98,839	*****	75.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	309,11,00,000	0	0	309,11,00,000	180,31,41,667	9,56,96,102	44,92,98,839	-135,38,42,828	75.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	309,11,00,000	0	0	309,11,00,000	180,31,41,667	9,56,96,102	44,92,98,839	-135,38,42,828	75.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2020
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,53,73,149	28,48,68,601	-13,74,06,399	32.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,53,73,149	28,48,68,601	-13,74,06,399	32.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,53,73,149	28,48,68,601	-13,74,06,399	32.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS										
State Plan										
	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,06,58,809	6,05,94,699	-8,52,38,634	58.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,06,58,809	6,05,94,699	-8,52,38,634	58.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,06,58,809	6,05,94,699	-8,52,38,634	58.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	4,64,784	58,28,072	-2,96,928	4.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	4,64,784	58,28,072	-2,96,928	4.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,44,000	0	0	1,19,44,000	69,67,333	5,33,199	61,98,462	-7,68,871	11.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	6,00,96,000	0	0	6,00,96,000	3,50,56,000	26,50,015	1,95,32,401	-1,55,23,599	44.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,96,000	0	0	6,00,96,000	3,50,56,000	26,50,015	1,95,32,401	-1,55,23,599	44.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	30,616	1,56,300	-4,27,033	73.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	30,616	1,56,300	-4,27,033	73.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,96,000	0	0	6,10,96,000	3,56,39,333	26,80,631	1,96,88,701	-1,59,50,632	44.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	88,80,000	0	0	88,80,000	51,80,000	4,57,755	32,25,140	-19,54,860	37.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,80,000	0	0	88,80,000	51,80,000	4,57,755	32,25,140	-19,54,860	37.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,80,000	0	0	88,80,000	51,80,000	4,57,755	32,25,140	-19,54,860	37.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	7,21,975	46,16,066	-8,28,83,934	94.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	7,21,975	46,16,066	-8,28,83,934	94.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	3,85,00,000	0	0	-3,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	3,85,00,000	0	0	-3,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,60,00,000	0	0	21,60,00,000	12,60,00,000	7,21,975	46,16,066	-12,13,83,934	96.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,79,20,000	0	0	29,79,20,000	17,37,86,667	43,93,560	3,37,28,369	-14,00,58,298	80.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	2,33,917	24,200	1,87,450	-46,467	19.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,000	0	0	4,01,000	2,33,917	24,200	1,87,450	-46,467	19.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	37,843	1,33,913	-1,57,754	54.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	37,843	1,33,913	-1,57,754	54.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,01,000	0	0	9,01,000	5,25,583	62,043	3,21,363	-2,04,220	38.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,01,000	0	0	10,09,01,000	5,88,58,917	62,043	3,21,363	-5,85,37,554	99.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	9,140	1,58,127	-3,08,540	66.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	9,140	1,58,127	-3,08,540	66.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	9,140	1,58,127	-3,08,540	66.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	4,62,113	-2,37,887	33.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	4,62,113	-2,37,887	33.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	4,62,113	-2,37,887	33.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	9,140	6,20,240	-5,46,427	46.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Share Central Plan										
	Voted:	9,77,00,000	0	0	9,77,00,000	5,69,91,667	0	9,77,00,000	4,07,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,77,00,000	0	0	9,77,00,000	5,69,91,667	0	9,77,00,000	4,07,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	63,58,333	0	1,09,00,000	45,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,00,000	0	0	1,09,00,000	63,58,333	0	1,09,00,000	45,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,00,000	0	0	10,86,00,000	6,33,50,000	0	10,86,00,000	4,52,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	53,17,35,000	0	0	53,17,35,000	31,01,78,750	1,78,27,003	29,99,63,075	-1,02,15,675	3.29
	Charged:	0	0	0	0	0	0	0	0.00	
MI 110 CROP INSURANCE										
SB 01 CROP INSURANCE SCHEME										
State Plan										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	55,70,864	1,13,19,768	-1,55,71,899	57.91
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	55,70,864	1,13,19,768	-1,55,71,899	57.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	55,70,864	1,13,19,768	-1,55,71,899	57.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	55,70,864	1,13,19,768	-1,55,71,899	57.91
	Charged:	0	0	0	0	0	0	0	0.00	
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Full Central Plan										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	4,12,111	30,02,016	-10,81,317	26.48
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	4,12,111	30,02,016	-10,81,317	26.48
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	1,17,02,000	0	0	1,17,02,000	68,26,167	4,69,574	32,43,510	-35,82,657	52.48
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,17,02,000	0	0	1,17,02,000	68,26,167	4,69,574	32,43,510	-35,82,657	52.48
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,87,02,000	0	0	1,87,02,000	1,09,09,500	8,81,685	62,45,526	-46,63,974	42.75
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,49,008	17,00,924	-9,24,076	35.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,49,008	17,00,924	-9,24,076	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,49,008	17,00,924	-9,24,076	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,02,000	0	0	2,32,02,000	1,35,34,500	11,30,693	79,46,450	-55,88,050	41.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	1,03,83,000	0	0	1,03,83,000	60,56,750	5,96,953	40,94,614	-19,62,136	32.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,83,000	0	0	1,03,83,000	60,56,750	5,96,953	40,94,614	-19,62,136	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	10,991	29,388	-6,70,612	95.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	10,991	29,388	-6,70,612	95.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,83,000	0	0	1,15,83,000	67,56,750	6,07,944	41,24,002	-26,32,748	38.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,49,13,068	4,34,01,679	-7,32,64,988	62.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,49,13,068	4,34,01,679	-7,32,64,988	62.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,49,13,068	4,34,01,679	-7,32,64,988	62.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,15,83,000	0	0	21,15,83,000	12,34,23,417	2,55,21,012	4,75,25,681	-7,58,97,736	61.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	54,23,000	22,14,667	69.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	5,32,70,000	2,11,86,667	66.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	4,03,56,000	-1,14,44,000	22.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	4,03,56,000	-1,14,44,000	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	44,84,000	-12,91,000	22.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	44,84,000	-12,91,000	22.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	0	4,48,40,000	-1,27,35,000	22.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	4,18,83,333	75,18,206	4,00,40,957	-18,42,376	4.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,00,000	0	0	7,18,00,000	4,18,83,333	75,18,206	4,00,40,957	-18,42,376	4.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,01,000	0	0	7,18,01,000	4,18,83,917	75,18,206	4,00,40,957	-18,42,960	4.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	2,41,920	2,41,920	-55,91,413	95.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	2,41,920	2,41,920	-55,91,413	95.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	2,41,920	2,41,920	-55,91,413	95.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 JAL SE KRISHI KO BAL YOJNA										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,30,76,119	10,44,62,904	-4,13,70,429	28.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,30,76,119	10,44,62,904	-4,13,70,429	28.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	2,30,76,119	10,44,62,904	-4,13,70,429	28.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 FLOW IRRIGATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,45,04,610	6,51,16,586	-2,23,83,414	25.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,45,04,610	6,51,16,586	-2,23,83,414	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,45,04,610	6,51,16,586	-2,23,83,414	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	93,34,400	-50,73,933	35.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	93,34,400	-50,73,933	35.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	10,34,000	-5,99,333	36.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	10,34,000	-5,99,333	36.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	1,03,68,400	-56,73,267	35.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	1,41,200	-1,42,67,133	99.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	1,41,200	-1,42,67,133	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	15,300	-15,59,700	99.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	15,300	-15,59,700	99.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	0	1,56,500	-1,58,26,833	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,67,03,000	0	0	79,67,03,000	46,47,43,417	4,53,40,855	32,00,99,267	-14,46,44,150	31.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	310,61,75,000	0	0	310,61,75,000	181,19,35,417	15,29,84,142	113,66,02,861	-67,53,32,556	37.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,92,24,000	0	0	2,92,24,000	1,70,47,333	11,80,499	86,00,285	-84,47,048	49.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,24,000	0	0	2,92,24,000	1,70,47,333	11,80,499	86,00,285	-84,47,048	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,24,000	0	0	2,92,24,000	1,70,47,333	11,80,499	86,00,285	-84,47,048	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,000	0	0	1,000	583	0	0	-583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,92,25,000	0	0	2,92,25,000	1,70,47,917	11,80,499	-84,47,632	49.55
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION									
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	25,11,07,000	0	0	25,11,07,000	14,64,79,083	1,58,48,756	10,57,92,055	-4,06,87,028
	Charged:	0	0	0	0	0	0	0	27.78
Sub Total(P/NP):	Voted:	25,11,07,000	0	0	25,11,07,000	14,64,79,083	1,58,48,756	10,57,92,055	-4,06,87,028
	Charged:	0	0	0	0	0	0	0	27.78
Sub Total(Sub):	Voted:	25,11,07,000	0	0	25,11,07,000	14,64,79,083	1,58,48,756	10,57,92,055	-4,06,87,028
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	63,95,000	0	0	63,95,000	37,30,417	4,05,921	28,83,457	-8,46,960
	Charged:	0	0	0	0	0	0	0	22.70
Sub Total(P/NP):	Voted:	63,95,000	0	0	63,95,000	37,30,417	4,05,921	28,83,457	-8,46,960
	Charged:	0	0	0	0	0	0	0	22.70
Sub Total(Sub):	Voted:	63,95,000	0	0	63,95,000	37,30,417	4,05,921	28,83,457	-8,46,960
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	Voted:	1,98,04,000	0	0	1,98,04,000	1,15,52,333	7,89,585	66,36,068	-49,16,265
	Charged:	0	0	0	0	0	0	0	42.56
Sub Total(P/NP):	Voted:	1,98,04,000	0	0	1,98,04,000	1,15,52,333	7,89,585	66,36,068	-49,16,265
	Charged:	0	0	0	0	0	0	0	42.56
Sub Total(Sub):	Voted:	1,98,04,000	0	0	1,98,04,000	1,15,52,333	7,89,585	66,36,068	-49,16,265
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,00,000	0	0	3,76,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	0	6,56,000	-3,38,77,333	98.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	0	6,56,000	-3,38,77,333	98.10
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	1,02,000	-37,48,000	97.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	1,02,000	-37,48,000	97.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	7,58,000	-3,76,25,333	98.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,34,00,000	0	0	10,34,00,000	6,03,16,667	0	7,58,000	-5,95,58,667	98.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,33,11,000	0	0	46,33,11,000	27,02,64,750	2,46,66,498	14,89,15,626	-12,13,49,124	44.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
State Non-Plan										
Sub Total(P/NP):	Voted:	6,35,23,000	0	0	6,35,23,000	3,70,55,083	37,98,332	2,53,52,576	-1,17,02,507	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,23,000	0	0	6,35,23,000	3,70,55,083	37,98,332	2,53,52,576	-1,17,02,507	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,35,23,000	0	0	6,35,23,000	3,70,55,083	37,98,332	2,53,52,576	-1,17,02,507	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,23,000	0	0	6,35,23,000	3,70,55,083	37,98,332	2,53,52,576	-1,17,02,507	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,23,000	0	0	6,35,23,000	3,70,55,083	37,98,332	2,53,52,576	-1,17,02,507	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	448,46,81,000	0	0	448,46,81,000	261,60,63,917	36,34,89,268	188,83,78,497	-72,76,85,420	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	2,02,61,012	23,66,85,623	34,93,456	1.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	2,02,61,012	23,66,85,623	34,93,456	1.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	2,02,61,012	23,66,85,623	34,93,456	1.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	2,02,61,012	23,66,85,623	34,93,456	1.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	Voted:	17,19,000	0	0	17,19,000	10,02,750	2,26,205	2,97,900	-7,04,850	70.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	10,02,750	2,26,205	2,97,900	-7,04,850	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	10,02,750	2,26,205	2,97,900	-7,04,850	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	17,19,000	0	0	17,19,000	10,02,750	2,26,205	2,97,900	-7,04,850	70.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,89,000	0	0	10,89,000	6,35,250	0	2,52,263	-3,82,987	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	3,58,519	5,602	1.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	13,59,87,000	0	0	13,59,87,000	7,93,25,750	65,98,607	4,84,67,978	-3,08,57,772	38.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,59,87,000	0	0	13,59,87,000	7,93,25,750	65,98,607	4,84,67,978	-3,08,57,772	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,59,88,000	0	0	13,59,88,000	7,93,26,333	65,98,607	4,84,67,978	-3,08,58,355	38.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	32,90,17,000	0	0	32,90,17,000	19,19,26,583	1,77,03,238	12,78,22,650	-6,41,03,933	33.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,17,000	0	0	32,90,17,000	19,19,26,583	1,77,03,238	12,78,22,650	-6,41,03,933	33.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,17,000	0	0	32,90,17,000	19,19,26,583	1,77,03,238	12,78,22,650	-6,41,03,933	33.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	66,19,673	7,86,340	13.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	66,19,673	7,86,340	13.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	66,19,673	7,86,340	13.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	27,543	2,77,654	-3,05,679	52.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	27,543	2,77,654	-3,05,679	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,81,08,000	0	0	3,81,08,000	2,22,29,667	16,75,938	1,39,11,167	-83,18,500	37.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,55,10,000	0	0	1,55,10,000	90,47,500	8,47,457	57,31,178	-33,16,322	36.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,10,000	0	0	1,55,10,000	90,47,500	8,47,457	57,31,178	-33,16,322	36.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	80,336	1,33,582	-4,49,751	77.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	80,336	1,33,582	-4,49,751	77.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,10,000	0	0	1,65,10,000	96,30,833	9,27,793	58,64,760	-37,66,073	39.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,96,98,000	0	0	9,96,98,000	5,81,57,167	47,33,569	3,41,92,810	-2,39,64,357	41.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,96,98,000	0	0	9,96,98,000	5,81,57,167	47,33,569	3,41,92,810	-2,39,64,357	41.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	2,00,219	-6,74,781	77.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	2,00,219	-6,74,781	77.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,11,98,000	0	0	10,11,98,000	5,90,32,167	47,33,569	3,43,93,029	-2,46,39,138	41.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 PROJECT FOR MUSHROOM CULTIVATION									
State Non-Plan									
	Voted:	3,29,59,000	0	0	3,29,59,000	1,92,26,083	18,65,696	1,22,19,479	36.44
	Charged:	0	0	0	0	0	0	-70,06,604	.00
Sub Total(P/NP):	Voted:	3,29,59,000	0	0	3,29,59,000	1,92,26,083	18,65,696	1,22,19,479	36.44
	Charged:	0	0	0	0	0	0	-70,06,604	0.00
State Plan									
	Voted:	2,73,56,000	0	0	2,73,56,000	1,59,57,667	4,04,155	4,48,408	97.19
	Charged:	0	0	0	0	0	0	-1,55,09,259	.00
Sub Total(P/NP):	Voted:	2,73,56,000	0	0	2,73,56,000	1,59,57,667	4,04,155	4,48,408	97.19
	Charged:	0	0	0	0	0	0	-1,55,09,259	0.00
Sub Total(Sub):	Voted:	6,03,15,000	0	0	6,03,15,000	3,51,83,750	22,69,851	1,26,67,887	64.00
	Charged:	0	0	0	0	0	0	-2,25,15,863	0.00
SB 18 TRAINING OF FARMERS									
State Plan									
	Voted:	30,00,000	0	0	30,00,000	17,50,000	1,10,650	1,34,150	92.33
	Charged:	0	0	0	0	0	0	-16,15,850	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	1,10,650	1,34,150	92.33
	Charged:	0	0	0	0	0	0	-16,15,850	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	1,10,650	1,34,150	92.33
	Charged:	0	0	0	0	0	0	-16,15,850	0.00
SB 19 TRAINING AND EXTENSION									
State Non-Plan									
	Voted:	32,14,11,000	0	0	32,14,11,000	18,74,89,750	1,65,85,708	11,75,88,030	37.28
	Charged:	0	0	0	0	0	0	-6,99,01,720	.00
Sub Total(P/NP):	Voted:	32,14,11,000	0	0	32,14,11,000	18,74,89,750	1,65,85,708	11,75,88,030	37.28
	Charged:	0	0	0	0	0	0	-6,99,01,720	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,19,11,000	0	0	32,19,11,000	18,77,81,417	1,65,85,708	-7,01,93,387	37.38
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL									
State Non-Plan									
	Voted:	78,49,000	0	0	78,49,000	45,78,583	5,56,550	-8,50,736	18.58
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,49,000	0	0	78,49,000	45,78,583	5,56,550	-8,50,736	18.58
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	9,03,00,000	0	0	9,03,00,000	5,26,75,000	0	9,00,00,000	70.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,03,00,000	0	0	9,03,00,000	5,26,75,000	0	9,00,00,000	70.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,81,49,000	0	0	9,81,49,000	5,72,53,583	5,56,550	3,64,74,264	63.71
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 FRUIT PROCESSING SCHEMES									
State Non-Plan									
	Voted:	7,80,52,000	0	0	7,80,52,000	4,55,30,333	48,74,152	-1,46,22,397	32.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,80,52,000	0	0	7,80,52,000	4,55,30,333	48,74,152	-1,46,22,397	32.12
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	45,00,000	0	0	45,00,000	26,25,000	49,554	-18,85,879	71.84
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	49,554	-18,85,879	71.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,52,000	0	0	8,25,52,000	4,81,55,333	49,23,706	-1,65,08,276	34.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 35 ECONOMICS AND STATISTICS	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
Voted:	40,00,000	0	0	40,00,000	23,33,333	2,46,127	21,18,885	-2,14,448	9.19
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 40,00,000	0	0	40,00,000	23,33,333	2,46,127	21,18,885	-2,14,448	9.19
	Charged: 0	0	0	0	0	0	0	0	0.00
State Non-Plan									
Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 52,02,000	0	0	52,02,000	30,34,500	2,46,127	21,18,885	-9,15,615	30.17
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 50 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
Voted:	2,37,00,000	0	0	2,37,00,000	1,38,25,000	0	0	-1,38,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,37,00,000	0	0	2,37,00,000	1,38,25,000	0	0	-1,38,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO									
State Plan									
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE									
Share Central Plan									
	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	0	-6,91,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	0	-6,91,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	3,49,00,000	0	0	3,49,00,000	2,03,58,333	0	-2,03,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,00,000	0	0	3,49,00,000	2,03,58,333	0	-2,03,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,34,00,000	0	0	15,34,00,000	8,94,83,333	0	-8,94,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT									
State Plan									
	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	-18,06,58,333	39.22
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	-18,06,58,333	39.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	-18,06,58,333	39.22
	Charged:	0	0	0	0	0	0	0	0.00
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	0	0	-3,45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	0	0	-3,45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	5,06,690	5,06,690	-1,09,84,977	95.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	5,06,690	5,06,690	-1,09,84,977	95.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,89,00,000	0	0	7,89,00,000	4,60,25,000	5,06,690	5,06,690	-4,55,18,310	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 64 SUBSIDY ON PLASTIC CRATES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 65 NURSERY PROMOTION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 66 JALSE KRISHI KO BAL YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 FLOW IRRIGATION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 68 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 71 BAAGWANI SURAKSHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	74,51,829	2,15,74,081	-3,67,59,252	63.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	74,51,829	2,15,74,081	-3,67,59,252	63.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	74,51,829	2,15,74,081	-3,67,59,252	63.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	4,96,37,354	6,11,85,301	-5,54,81,366	47.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	4,96,37,354	6,11,85,301	-5,54,81,366	47.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	4,96,37,354	6,11,85,301	-5,54,81,366	47.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,50,000	15,27,600	-2,76,39,067	94.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,50,000	15,27,600	-2,76,39,067	94.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,50,000	15,27,600	-2,76,39,067	94.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	9,82,00,000	0	0	9,82,00,000	5,72,83,333	0	0	-5,72,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,82,00,000	0	0	9,82,00,000	5,72,83,333	0	0	-5,72,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,43,000	0	0	1,30,43,000	76,08,417	0	0	-76,08,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,43,000	0	0	1,30,43,000	76,08,417	0	0	-76,08,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,43,000	0	0	11,12,43,000	6,48,91,750	0	0	-6,48,91,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME										
State Non-Plan										
	Voted:	6,67,00,000	0	0	6,67,00,000	3,89,08,333	0	0	-3,89,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,67,00,000	0	0	6,67,00,000	3,89,08,333	0	0	-3,89,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,67,00,000	0	0	6,67,00,000	3,89,08,333	0	0	-3,89,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	340,74,04,000	0	0	340,74,04,000	198,76,52,333	14,75,41,851	92,77,84,540	-105,98,67,793	53.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	340,74,04,000	0	0	340,74,04,000	198,76,52,333	14,75,41,851	92,77,84,540	-105,98,67,793	53.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										
	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	16,63,15,000	49,53,65,000	11,14,73,333	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	406,71,98,000	0	0	406,71,98,000	237,25,32,167	31,38,56,851	142,37,60,322	-94,87,71,845	39.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	6,56,31,750	-97,99,083	12.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	6,56,31,750	-97,99,083	12.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	6,56,31,750	-97,99,083	12.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
State Plan										
	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,51,00,000	1,22,33,333	53.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,51,00,000	1,22,33,333	53.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,51,00,000	1,22,33,333	53.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,85,10,000	0	0	16,85,10,000	9,82,97,500	0	10,07,31,750	24,34,250	2.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,85,10,000	0	0	16,85,10,000	9,82,97,500	0	10,07,31,750	24,34,250	2.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 06 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	7,70,000	-25,98,750	77.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,68,000	0	0	3,48,68,000	2,03,39,667	29,97,832	2,09,51,233	6,11,566	3.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	256,53,34,000	0	0	256,53,34,000	149,64,44,833	14,73,70,259	87,25,40,821	-62,39,04,012	41.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	256,53,34,000	0	0	256,53,34,000	149,64,44,833	14,73,70,259	87,25,40,821	-62,39,04,012	41.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	256,53,34,000	0	0	256,53,34,000	149,64,44,833	14,73,70,259	87,25,40,821	-62,39,04,012	41.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	114,83,34,000	0	0	114,83,34,000	66,98,61,500	1,65,22,684	20,71,30,182	-46,27,31,318	69.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,83,34,000	0	0	114,83,34,000	66,98,61,500	1,65,22,684	20,71,30,182	-46,27,31,318	69.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,83,34,000	0	0	114,83,34,000	66,98,61,500	1,65,22,684	20,71,30,182	-46,27,31,318	69.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	27,83,39,000	0	0	27,83,39,000	16,23,64,417	2,42,57,402	9,79,55,890	-6,44,08,527	39.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,83,39,000	0	0	27,83,39,000	16,23,64,417	2,42,57,402	9,79,55,890	-6,44,08,527	39.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,83,39,000	0	0	27,83,39,000	16,23,64,417	2,42,57,402	9,79,55,890	-6,44,08,527	39.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	399,20,07,000	0	0	399,20,07,000	232,86,70,750	18,81,50,345	117,76,26,893	-115,10,43,857	49.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	661,62,17,000	0	0	661,62,17,000	385,94,59,917	57,28,61,684	306,11,43,242	-79,83,16,675	20.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	661,62,17,000	0	0	661,62,17,000	385,94,59,917	57,28,61,684	306,11,43,242	-79,83,16,675	20.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	661,62,17,000	0	0	661,62,17,000	385,94,59,917	57,28,61,684	306,11,43,242	-79,83,16,675	20.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	455,84,91,000	0	0	455,84,91,000	265,91,19,750	7,14,52,312	37,49,00,200	*****	85.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,84,91,000	0	0	455,84,91,000	265,91,19,750	7,14,52,312	37,49,00,200	-228,42,19,550	85.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	455,84,91,000	0	0	455,84,91,000	265,91,19,750	7,14,52,312	37,49,00,200	-228,42,19,550	85.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	47,85,60,000	0	0	47,85,60,000	27,91,60,000	4,35,61,336	26,25,71,309	-1,65,88,691	5.94
	Charged:	1000	0	0	1,000	583	0	0	-583	100.00
Sub Total(P/NP):	Voted:	47,85,60,000	0	0	47,85,60,000	27,91,60,000	4,35,61,336	26,25,71,309	-1,65,88,691	5.94
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00
Sub Total(Sub):	Voted:	47,85,60,000	0	0	47,85,60,000	27,91,60,000	4,35,61,336	26,25,71,309	-1,65,88,691	5.94
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	22,14,38,000	0	0	22,14,38,000	12,91,72,167	2,25,00,000	8,35,40,000	-4,56,32,167	35.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,14,38,000	0	0	22,14,38,000	12,91,72,167	2,25,00,000	8,35,40,000	-4,56,32,167	35.33
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(SM):	Voted:	5,79,000	0	0	5,79,000	3,37,750	12,164	62,647	-2,75,103	81.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,79,000	0	0	5,79,000	3,37,750	12,164	62,647	-2,75,103	81.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	11,43,86,000	0	0	11,43,86,000	6,67,25,167	61,16,339	4,52,12,201	-2,15,12,966	32.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	6,67,25,167	61,16,339	4,52,12,201	-2,15,12,966	32.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	6,67,25,167	61,16,339	4,52,12,201	-2,15,12,966	32.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,86,000	0	0	11,43,86,000	6,67,25,167	61,16,339	4,52,12,201	-2,15,12,966	32.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,18,01,000	0	0	2,18,01,000	1,27,17,250	17,52,148	91,92,168	-35,25,082	27.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	1,27,17,250	17,52,148	91,92,168	-35,25,082	27.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	1,27,17,250	17,52,148	91,92,168	-35,25,082	27.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,18,01,000	0	0	2,18,01,000	1,27,17,250	17,52,148	91,92,168	-35,25,082	27.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
State Plan										
	Voted:	3,06,13,000	0	0	3,06,13,000	1,78,57,583	0	0	-1,78,57,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,13,000	0	0	3,06,13,000	1,78,57,583	0	0	-1,78,57,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,13,000	0	0	3,06,13,000	1,78,57,583	0	0	-1,78,57,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	2,22,64,000	0	0	2,22,64,000	1,29,87,333	2,19,088	4,07,499	-1,25,79,834	96.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,64,000	0	0	2,22,64,000	1,29,87,333	2,19,088	4,07,499	-1,25,79,834	96.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,64,000	0	0	2,22,64,000	1,29,87,333	2,19,088	4,07,499	-1,25,79,834	96.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
State Plan										
	Voted:	1,60,03,000	0	0	1,60,03,000	93,35,083	0	0	-93,35,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,03,000	0	0	1,60,03,000	93,35,083	0	0	-93,35,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,03,000	0	0	1,60,03,000	93,35,083	0	0	-93,35,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,88,80,000	0	0	6,88,80,000	4,01,80,000	2,19,088	4,07,499	-3,97,72,501	98.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,50,67,000	0	0	20,50,67,000	11,96,22,417	80,87,575	5,48,11,868	-6,48,10,549	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,50,67,000	0	0	20,50,67,000	11,96,22,417	80,87,575	5,48,11,868	-6,48,10,549	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2701 MEDIUM IRRIGATION										
SM 11 GIRI BATA PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	41,18,000	0	0	41,18,000	24,02,167	2,12,161	8,57,817	-15,44,350	64.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,18,000	0	0	41,18,000	24,02,167	2,12,161	8,57,817	-15,44,350	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,18,000	0	0	41,18,000	24,02,167	2,12,161	8,57,817	-15,44,350	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,18,000	0	0	41,18,000	24,02,167	2,12,161	8,57,817	-15,44,350	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	85,08,000	0	0	85,08,000	49,63,000	30,49,316	65,76,937	16,13,937	32.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,08,000	0	0	85,08,000	49,63,000	30,49,316	65,76,937	16,13,937	32.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,08,000	0	0	85,08,000	49,63,000	30,49,316	65,76,937	16,13,937	32.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,08,000	0	0	85,08,000	49,63,000	30,49,316	65,76,937	16,13,937	32.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,63,000	0	0	3,63,000	2,11,750	0	0	-2,11,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,000	0	0	3,63,000	2,11,750	0	0	-2,11,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,000	0	0	3,63,000	2,11,750	0	0	-2,11,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	3,52,917	0	0	-3,52,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,32,31,000	0	0	1,32,31,000	77,18,083	32,61,477	74,34,754	-2,83,329	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	1,04,65,000	0	0	1,04,65,000	61,04,583	2,30,540	17,73,585	-43,30,998	70.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,65,000	0	0	1,04,65,000	61,04,583	2,30,540	17,73,585	-43,30,998	70.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,65,000	0	0	1,04,65,000	61,04,583	2,30,540	17,73,585	-43,30,998	70.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,65,000	0	0	1,04,65,000	61,04,583	2,30,540	17,73,585	-43,30,998	70.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	1,41,167	0	0	-1,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,26,000	0	0	7,26,000	4,23,500	0	0	-4,23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,08,36,000	0	0	3,08,36,000	1,79,87,667	42,20,747	1,11,05,839	-68,81,828	38.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	18,81,000	0	0	18,81,000	10,97,250	1,08,564	10,20,932	-76,318	6.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,81,000	0	0	18,81,000	10,97,250	1,08,564	10,20,932	-76,318	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,81,000	0	0	18,81,000	10,97,250	1,08,564	10,20,932	-76,318	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,81,000	0	0	18,81,000	10,97,250	1,08,564	10,20,932	-76,318	6.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,33,57,000	0	0	2,33,57,000	1,36,24,917	22,34,348	58,08,309	-78,16,608	57.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,57,000	0	0	2,33,57,000	1,36,24,917	22,34,348	58,08,309	-78,16,608	57.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,33,57,000	0	0	2,33,57,000	1,36,24,917	22,34,348	58,08,309	-78,16,608	57.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,33,57,000	0	0	2,33,57,000	1,36,24,917	22,34,348	58,08,309	-78,16,608	57.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,52,38,000	0	0	2,52,38,000	1,47,22,167	23,42,912	68,29,241	-78,92,926	53.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	70,23,000	0	0	70,23,000	40,96,750	5,28,142	30,40,996	-10,55,754	25.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,23,000	0	0	70,23,000	40,96,750	5,28,142	30,40,996	-10,55,754	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,23,000	0	0	70,23,000	40,96,750	5,28,142	30,40,996	-10,55,754	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,23,000	0	0	70,23,000	40,96,750	5,28,142	30,40,996	-10,55,754	25.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,65,81,000	0	0	2,65,81,000	1,55,05,583	1,20,25,151	2,61,85,318	1,06,79,735	68.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,81,000	0	0	2,65,81,000	1,55,05,583	1,20,25,151	2,61,85,318	1,06,79,735	68.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,81,000	0	0	2,65,81,000	1,55,05,583	1,20,25,151	2,61,85,318	1,06,79,735	68.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,81,000	0	0	2,65,81,000	1,55,05,583	1,20,25,151	2,61,85,318	1,06,79,735	68.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	24,20,000	0	0	24,20,000	14,11,667	0	0	-14,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,20,000	0	0	24,20,000	14,11,667	0	0	-14,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,20,000	0	0	24,20,000	14,11,667	0	0	-14,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
State Plan									
	Voted:	4,84,000	0	0	4,84,000	2,82,333	0	-2,82,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,000	0	0	4,84,000	2,82,333	0	-2,82,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,000	0	0	4,84,000	2,82,333	0	-2,82,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES									
State Plan									
	Voted:	1,82,000	0	0	1,82,000	1,06,167	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,82,000	0	0	1,82,000	1,06,167	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,82,000	0	0	1,82,000	1,06,167	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,86,000	0	0	30,86,000	18,00,167	0	-18,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,66,90,000	0	0	3,66,90,000	2,14,02,500	1,25,53,293	78,23,814	36.56
	Charged:	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 EXPENDITURE ON ESTABLISHMENT									
State Non-Plan									
	Voted:	3,76,55,000	0	0	3,76,55,000	2,19,65,417	4,01,044	-1,96,60,583	89.51
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,55,000	0	0	3,76,55,000	2,19,65,417	4,01,044	-1,96,60,583	89.51
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,55,000	0	0	3,76,55,000	2,19,65,417	4,01,044	-1,96,60,583	89.51
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,55,000	0	0	3,76,55,000	2,19,65,417	4,01,044	-1,96,60,583	89.51
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR									
SB 01 OTHER MAINTENANCE EXPENDITURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	42,35,000	0	0	42,35,000	24,70,417	0	0	-24,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,63,35,000	0	0	1,63,35,000	95,28,750	0	0	-95,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,83,27,000	0	0	5,83,27,000	3,40,24,083	16,74,462	47,19,750	-2,93,04,333	86.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	2,42,00,000	0	0	2,42,00,000	1,41,16,667	4,45,968	8,75,35,936	7,34,19,269	520.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,00,000	0	0	2,42,00,000	1,41,16,667	4,45,968	8,75,35,936	7,34,19,269	520.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,00,000	0	0	2,42,00,000	1,41,16,667	4,45,968	8,75,35,936	7,34,19,269	520.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	60,50,000	0	0	60,50,000	35,29,167	3,36,121	9,29,634	-25,99,533	73.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	35,29,167	3,36,121	9,29,634	-25,99,533	73.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	35,29,167	3,36,121	9,29,634	-25,99,533	73.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	Voted:	38,72,000	0	0	38,72,000	22,58,667	0	0	-22,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,72,000	0	0	38,72,000	22,58,667	0	0	-22,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,72,000	0	0	38,72,000	22,58,667	0	0	-22,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,41,22,000	0	0	3,41,22,000	1,99,04,500	7,82,089	8,84,65,570	6,85,61,070	344.45
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,41,22,000	0	0	3,41,22,000	1,99,04,500	7,82,089	8,84,65,570	6,85,61,070	344.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	60,50,000	0	0	60,50,000	35,29,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	35,29,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	35,29,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	12,10,000	0	0	12,10,000	7,05,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,10,000	0	0	12,10,000	7,05,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	7,05,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	5,45,000	0	0	5,45,000	3,17,917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,000	0	0	5,45,000	3,17,917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,000	0	0	5,45,000	3,17,917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,05,000	0	0	78,05,000	45,52,917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	78,05,000	0	0	78,05,000	45,52,917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,62,49,000	0	0	20,62,49,000	12,03,11,917	2,48,34,980	14,77,81,468	22.83
	Charged:	0	0	0	0	0	0	0	0.00
MH 2702									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	18,15,00,000	0	0	18,15,00,000	10,58,75,000	79,84,903	4,91,69,264	-5,67,05,736	53.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,15,00,000	0	0	18,15,00,000	10,58,75,000	79,84,903	4,91,69,264	-5,67,05,736	53.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,15,00,000	0	0	18,15,00,000	10,58,75,000	79,84,903	4,91,69,264	-5,67,05,736	53.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,84,00,000	0	0	4,84,00,000	2,82,33,333	13,51,911	59,61,361	-2,22,71,972	78.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	2,82,33,333	13,51,911	59,61,361	-2,22,71,972	78.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	2,82,33,333	13,51,911	59,61,361	-2,22,71,972	78.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,63,00,000	0	0	3,63,00,000	2,11,75,000	21,08,658	1,07,88,524	-1,03,86,476	49.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,00,000	0	0	3,63,00,000	2,11,75,000	21,08,658	1,07,88,524	-1,03,86,476	49.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,00,000	0	0	3,63,00,000	2,11,75,000	21,08,658	1,07,88,524	-1,03,86,476	49.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,62,00,000	0	0	26,62,00,000	15,52,83,333	1,14,45,472	6,59,19,149	-8,93,64,184	57.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,62,00,000	0	0	26,62,00,000	15,52,83,333	1,14,45,472	6,59,19,149	-8,93,64,184	57.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	16,74,53,749	118,73,81,061	-51,32,38,022	30.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	16,74,53,749	118,73,81,061	-51,32,38,022	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	16,74,53,749	118,73,81,061	-51,32,38,022	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	3,96,05,936	30,96,65,683	*****	81.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	3,96,05,936	30,96,65,683	-139,09,53,400	81.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	170,06,19,083	3,96,05,936	30,96,65,683	-139,09,53,400	81.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	17,93,06,000	0	0	17,93,06,000	10,45,95,167	1,52,46,272	7,04,19,033	-3,41,76,134	32.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,93,06,000	0	0	17,93,06,000	10,45,95,167	1,52,46,272	7,04,19,033	-3,41,76,134	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,93,06,000	0	0	17,93,06,000	10,45,95,167	1,52,46,272	7,04,19,033	-3,41,76,134	32.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	724,79,53,000	0	0	724,79,53,000	422,79,72,583	27,67,15,240	195,78,01,952	-227,01,70,631	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	724,79,53,000	0	0	724,79,53,000	422,79,72,583	27,67,15,240	195,78,01,952	-227,01,70,631	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	807,54,83,000	0	0	807,54,83,000	471,06,98,417	37,12,27,654	232,58,70,969	-238,48,27,448	50.63
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2711 FLOOD CONTROL AND DRAINAGE

SM 01 FLOOD CONTROL

MI 001 DIRECTION AND ADMINISTRATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	110,56,00,000	0	0	110,56,00,000	64,49,33,333	9,25,75,306	40,60,25,183	-23,89,08,150	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	294,19,62,000	0	0	294,19,62,000	171,61,44,500	0	90,85,63,549	-80,75,80,951	47.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,19,62,000	0	0	294,19,62,000	171,61,44,500	0	90,85,63,549	-80,75,80,951	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,96,00,000	0	0	48,96,00,000	28,56,00,000	5,13,16,000	21,54,95,000	-7,01,05,000	24.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,96,00,000	0	0	48,96,00,000	28,56,00,000	5,13,16,000	21,54,95,000	-7,01,05,000	24.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	343,15,62,000	0	0	343,15,62,000	200,17,44,500	5,13,16,000	112,40,58,549	-87,76,85,951	43.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	530,23,62,000	0	0	530,23,62,000	309,30,44,500	15,85,46,086	158,02,41,989	-151,28,02,511	48.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	563,89,62,000	0	0	563,89,62,000	328,93,94,500	17,07,28,635	165,84,27,012	-163,09,67,488	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	563,89,62,000	0	0	563,89,62,000	328,93,94,500	17,07,28,635	165,84,27,012	-163,09,67,488	49.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Share Central Plan										
	Voted:	7,78,92,000	0	0	7,78,92,000	4,54,37,000	0	0	-4,54,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,92,000	0	0	7,78,92,000	4,54,37,000	0	0	-4,54,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	64,01,00,000	0	0	64,01,00,000	37,33,91,667	0	0	-37,33,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,90,000	0	0	86,90,000	50,69,167	0	0	-50,69,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,87,90,000	0	0	64,87,90,000	37,84,60,833	0	0	-37,84,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,66,82,000	0	0	72,66,82,000	42,38,97,833	0	0	-42,38,97,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,66,82,000	0	0	72,66,82,000	42,38,97,833	0	0	-42,38,97,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,66,82,000	0	0	72,66,82,000	42,38,97,833	0	0	-42,38,97,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON -										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,01,833	0	0	-2,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	2,01,833	0	0	-2,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Share Central Plan										
	Voted:	1,56,000	0	0	1,56,000	91,000	0	0	-91,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	0	1,56,000	91,000	0	0	-91,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	0	1,73,000	1,00,917	0	0	-1,00,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,73,000	0	0	1,73,000	1,00,917	0	0	-1,00,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	0	1,73,000	1,00,917	0	0	-1,00,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	31,15,000	0	0	31,15,000	18,17,083	0	0	-18,17,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	0	31,15,000	18,17,083	0	0	-18,17,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,01,833	0	0	-2,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	2,01,833	0	0	-2,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	20,18,917	0	0	-20,18,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,98,00,000	0	0	75,98,00,000	44,32,16,667	0	0	-44,32,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	3,08,12,000	0	0	3,08,12,000	1,79,73,667	6,65,005	1,03,38,561	-76,35,106	42.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,12,000	0	0	3,08,12,000	1,79,73,667	6,65,005	1,03,38,561	-76,35,106	42.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,12,000	0	0	3,08,12,000	1,79,73,667	6,65,005	1,03,38,561	-76,35,106	42.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
State Plan										
	Voted:	5,13,55,000	0	0	5,13,55,000	2,99,57,083	7,20,645	1,13,00,917	-1,86,56,166	62.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,55,000	0	0	5,13,55,000	2,99,57,083	7,20,645	1,13,00,917	-1,86,56,166	62.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,57,33,000	0	0	2,57,33,000	1,50,10,917	15,128	25,87,984	-1,24,22,933	82.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,33,000	0	0	2,57,33,000	1,50,10,917	15,128	25,87,984	-1,24,22,933	82.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,33,000	0	0	2,57,33,000	1,50,10,917	15,128	25,87,984	-1,24,22,933	82.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	28,98,88,000	0	0	28,98,88,000	16,91,01,333	73,32,110	8,52,11,378	-8,38,89,955	49.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,98,88,000	0	0	28,98,88,000	16,91,01,333	73,32,110	8,52,11,378	-8,38,89,955	49.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,98,88,000	0	0	28,98,88,000	16,91,01,333	73,32,110	8,52,11,378	-8,38,89,955	49.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,56,21,000	0	0	31,56,21,000	18,41,12,250	73,47,238	8,77,99,362	-9,63,12,888	52.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	198,69,00,000	0	0	198,69,00,000	115,90,25,000	15,81,77,229	49,56,35,258	-66,33,89,742	57.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Share Central Plan										
	Voted:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	0	0	-18,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	0	0	-18,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	6,73,00,000	0	0	6,73,00,000	3,92,58,333	1,52,24,259	3,42,18,105	-50,40,228	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,00,000	0	0	6,73,00,000	3,92,58,333	1,52,24,259	3,42,18,105	-50,40,228	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	3,99,88,000	0	0	3,99,88,000	2,33,26,333	0	0	-2,33,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,99,88,000	0	0	3,99,88,000	2,33,26,333	0	0	-2,33,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	44,39,000	0	0	44,39,000	25,89,417	0	0	-25,89,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,39,000	0	0	44,39,000	25,89,417	0	0	-25,89,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,44,27,000	0	0	4,44,27,000	2,59,15,750	0	0	-2,59,15,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	1,86,89,000	0	0	1,86,89,000	1,09,01,917	0	0	-1,09,01,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,89,000	0	0	1,86,89,000	1,09,01,917	0	0	-1,09,01,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,76,000	0	0	20,76,000	12,11,000	0	0	-12,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,76,000	0	0	20,76,000	12,11,000	0	0	-12,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,65,000	0	0	2,07,65,000	1,21,12,917	0	0	-1,21,12,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	21,17,000	0	0	21,17,000	12,34,917	0	0	-12,34,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,17,000	0	0	21,17,000	12,34,917	0	0	-12,34,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,79,000	0	0	2,11,79,000	1,23,54,417	0	0	-1,23,54,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,000	0	0	41,000	23,917	0	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	23,917	0	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,41,500	0	0	-2,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Share Central Plan										
	Voted:	3,73,77,000	0	0	3,73,77,000	2,18,03,250	0	0	-2,18,03,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,77,000	0	0	3,73,77,000	2,18,03,250	0	0	-2,18,03,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,52,000	0	0	41,52,000	24,22,000	0	0	-24,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,52,000	0	0	41,52,000	24,22,000	0	0	-24,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,29,000	0	0	4,15,29,000	2,42,25,250	0	0	-2,42,25,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	0	41,000	23,917	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	23,917	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,41,500	0	-2,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	0	41,000	23,917	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	23,917	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,41,500	0	-2,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	2,17,583	0	0	-2,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,000	0	0	41,000	23,917	0	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	23,917	0	0	-23,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	2,41,500	0	0	-2,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SEED MONEY FOR RENUKA DAM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,25,00,000	-1,66,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,64,01,000	0	0	45,64,01,000	26,62,33,917	1,76,31,490	4,99,22,915	-21,63,11,002	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,64,01,000	0	0	45,64,01,000	26,62,33,917	1,76,31,490	4,99,22,915	-21,63,11,002	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,64,01,000	0	0	45,64,01,000	26,62,33,917	1,76,31,490	4,99,22,915	-21,63,11,002	81.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	951,47,63,000	0	0	951,47,63,000	555,02,78,417	34,79,21,938	220,53,69,769	-334,49,08,648	60.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3726,29,97,000	0	0	3726,29,97,000	2173,67,48,250	262,70,51,603	1450,09,52,600	-723,57,95,650	33.29
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,01,000	0	0	20,01,000	11,67,250	0	0	-11,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT										
State Non-Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,13,700	2,13,698	-41,61,302	95.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,13,700	2,13,698	-41,61,302	95.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,13,700	2,13,698	-41,61,302	95.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,01,000	0	0	95,01,000	55,42,250	1,13,700	2,13,698	-53,28,552	96.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	95,01,000	0	0	95,01,000	55,42,250	1,13,700	2,13,698	-53,28,552	96.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	95,01,000	0	0	95,01,000	55,42,250	1,13,700	2,13,698	-53,28,552	96.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2216 HOUSING									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	10,36,000	0	0	10,36,000	6,04,333	0	-6,04,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,36,000	0	0	10,36,000	6,04,333	0	-6,04,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,36,000	0	0	10,36,000	6,04,333	0	-6,04,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT									
State Non-Plan									
	Voted:	4,59,000	0	0	4,59,000	2,67,750	1,71,000	-96,750	36.13
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,000	0	0	4,59,000	2,67,750	1,71,000	-96,750	36.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,000	0	0	4,59,000	2,67,750	1,71,000	-96,750	36.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,95,000	0	0	14,95,000	8,72,083	1,71,000	-7,01,083	80.39
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,95,000	0	0	14,95,000	8,72,083	1,71,000	-7,01,083	80.39
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,95,000	0	0	14,95,000	8,72,083	1,71,000	-7,01,083	80.39
	Charged:	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTER ESTABLISHMENT									
State Non-Plan									
	Voted:	5,90,00,000	0	0	5,90,00,000	3,44,16,667	40,95,643	-87,93,050	25.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,90,00,000	0	0	5,90,00,000	3,44,16,667	40,95,643	-87,93,050	25.55
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	30,170	3,08,169	-6,25,164	66.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	30,170	3,08,169	-6,25,164	66.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	3,53,50,000	41,25,813	2,59,31,786	-94,18,214	26.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,46,13,000	0	0	1,46,13,000	85,24,250	7,82,586	55,66,966	-29,57,284	34.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,13,000	0	0	1,46,13,000	85,24,250	7,82,586	55,66,966	-29,57,284	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	34,733	1,52,473	-1,39,194	47.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	34,733	1,52,473	-1,39,194	47.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,13,000	0	0	1,51,13,000	88,15,917	8,17,319	57,19,439	-30,96,478	35.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	14,18,47,000	0	0	14,18,47,000	8,27,44,083	82,64,090	7,44,04,151	-83,39,932	10.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,18,47,000	0	0	14,18,47,000	8,27,44,083	82,64,090	7,44,04,151	-83,39,932	10.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,18,47,000	0	0	14,18,47,000	8,27,44,083	82,64,090	7,44,04,151	-83,39,932	10.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,75,60,000	0	0	21,75,60,000	12,69,10,000	1,32,07,222	10,60,55,376	-2,08,54,624	16.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	294,49,62,000	0	0	294,49,62,000	171,78,94,500	18,86,57,638	129,40,66,537	-42,38,27,963	24.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,49,62,000	0	0	294,49,62,000	171,78,94,500	18,86,57,638	129,40,66,537	-42,38,27,963	24.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,79,85,000	0	0	9,79,85,000	5,71,57,917	9,04,015	4,95,12,020	-76,45,897	13.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,79,85,000	0	0	9,79,85,000	5,71,57,917	9,04,015	4,95,12,020	-76,45,897	13.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	304,29,47,000	0	0	304,29,47,000	177,50,52,417	18,95,61,653	134,35,78,557	-43,14,73,860	24.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,36,93,000	0	0	1,36,93,000	79,87,583	12,91,440	68,98,276	-10,89,307	13.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,93,000	0	0	1,36,93,000	79,87,583	12,91,440	68,98,276	-10,89,307	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,93,000	0	0	1,36,93,000	79,87,583	12,91,440	68,98,276	-10,89,307	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 102 CATTLE AND BUFFALO DEVELOPMENT	0	0	0	0	0	0	0	0		
SB 02 CATTLE BREEDING FARMS SCHEMES										
State Non-Plan										
	Voted:	6,64,03,000	0	0	6,64,03,000	3,87,35,083	37,09,072	2,78,26,573	-1,09,08,510	28.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,03,000	0	0	6,64,03,000	3,87,35,083	37,09,072	2,78,26,573	-1,09,08,510	28.16
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	19,00,000	0	0	19,00,000	11,08,333	46,321	8,59,493	-2,48,840	22.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	46,321	8,59,493	-2,48,840	22.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,83,03,000	0	0	6,83,03,000	3,98,43,417	37,55,393	2,86,86,066	-1,11,57,351	28.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
State Non-Plan										
	Voted:	5,63,50,000	0	0	5,63,50,000	3,28,70,833	41,68,027	2,25,46,369	-1,03,24,464	31.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,63,50,000	0	0	5,63,50,000	3,28,70,833	41,68,027	2,25,46,369	-1,03,24,464	31.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	65,36,000	0	0	65,36,000	38,12,667	2,12,510	30,05,500	-8,07,167	21.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,36,000	0	0	65,36,000	38,12,667	2,12,510	30,05,500	-8,07,167	21.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,86,000	0	0	6,28,86,000	3,66,83,500	43,80,537	2,55,51,869	-1,11,31,631	30.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 LIVES STOCK CENSUS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL PROJECT ON BOVINE BREEDING										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	2,92,25,583	0	5,01,00,000	2,08,74,417	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,60,95,000	0	0	22,60,95,000	13,18,88,750	81,35,930	10,63,37,935	-2,55,50,815	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted:	4,53,78,000	0	0	4,53,78,000	2,64,70,500	30,51,164	2,03,60,410	-61,10,090	23.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,78,000	0	0	4,53,78,000	2,64,70,500	30,51,164	2,03,60,410	-61,10,090	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	64,361	6,09,028	-3,82,639	38.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	64,361	6,09,028	-3,82,639	38.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,78,000	0	0	4,70,78,000	2,74,62,167	31,15,525	2,09,69,438	-64,92,729	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
State Non-Plan									
	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	-1,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	-1,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	-1,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,84,79,000	0	0	6,84,79,000	3,99,46,083	31,15,525	-1,89,76,645	47.51
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT									
SB 01 WOOL ANALYSIS LABORATORY CHAMBA									
State Non-Plan									
	Voted:	44,97,000	0	0	44,97,000	26,23,250	60,494	4,46,482	82.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,97,000	0	0	44,97,000	26,23,250	60,494	-21,76,768	82.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,97,000	0	0	44,97,000	26,23,250	60,494	-21,76,768	82.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SHEEP BREEDING FARM CENTRES									
State Non-Plan									
	Voted:	5,69,91,000	0	0	5,69,91,000	3,32,44,750	33,97,167	2,24,30,158	32.53
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,91,000	0	0	5,69,91,000	3,32,44,750	33,97,167	-1,08,14,592	32.53
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	70,00,000	0	0	70,00,000	40,83,333	18,50,368	39,55,832	3.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	18,50,368	-1,27,501	3.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,39,91,000	0	0	6,39,91,000	3,73,28,083	52,47,535	-1,09,42,093	29.31
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,90,600	7,70,600	-21,46,067	73.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,90,600	7,70,600	-21,46,067	73.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,90,600	7,70,600	-21,46,067	73.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	92,144	92,144	-1,23,91,189	99.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	92,144	92,144	-1,23,91,189	99.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	92,144	92,144	-1,23,91,189	99.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,48,88,000	0	0	9,48,88,000	5,53,51,333	56,90,773	2,76,95,216	-2,76,56,117	49.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 OTHER LIVE STOCK DEVELOPMENT										
SB 01 HORSE AND MULE BREEDING SCHEME										
State Non-Plan										
	Voted:	2,52,000	0	0	2,52,000	1,47,000	0	1,73,820	26,820	18.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,000	0	0	2,52,000	1,47,000	0	1,73,820	26,820	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,52,000	0	0	7,52,000	4,38,667	0	1,73,820	-2,64,847	60.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	46,98,000	0	0	46,98,000	27,40,500	83,839	31,93,970	4,53,470	16.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,98,000	0	0	46,98,000	27,40,500	83,839	31,93,970	4,53,470	16.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	32,928	2,37,777	-1,12,223	32.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	32,928	2,37,777	-1,12,223	32.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,98,000	0	0	52,98,000	30,90,500	1,16,767	34,31,747	3,41,247	11.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
State Non-Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,86,50,000	0	0	1,86,50,000	1,08,79,167	1,16,767	96,05,567	-12,73,600	11.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 FODDER AND FEED DEVELOPMENT										
SB 01 DEVELOPMENT OF FODDER AND FEED										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS										
SB 01 STATISTICAL UNIT										
Share Central Plan										
	Voted:	85,00,000	0	0	85,00,000	49,58,333	5,19,787	26,33,372	-23,24,961	46.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	49,58,333	5,19,787	26,33,372	-23,24,961	46.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	0	0	85,00,000	49,58,333	5,38,528	41,67,660	-7,90,673	15.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	49,58,333	5,38,528	41,67,660	-7,90,673	15.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	10,58,315	68,01,032	-31,15,635	31.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	10,58,315	68,01,032	-31,15,635	31.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	4,44,00,000	0	0	4,44,00,000	2,59,00,000	0	36,71,000	-2,22,29,000	85.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,44,00,000	0	0	4,44,00,000	2,59,00,000	0	36,71,000	-2,22,29,000	85.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	4,08,000	-24,50,333	85.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	4,08,000	-24,50,333	85.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,93,00,000	0	0	4,93,00,000	2,87,58,333	0	40,79,000	-2,46,79,333	85.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL LIVESTOCK MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	35,000	0	0	35,000	20,417	0	0	-20,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,44,00,000	0	0	6,44,00,000	3,75,66,667	0	0	-3,75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,35,000	0	0	7,09,35,000	4,13,78,750	0	0	-4,13,78,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,38,000	0	0	7,15,38,000	4,17,30,500	0	0	-4,17,30,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	1,92,000	3,89,000	-8,36,000	68.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	1,92,000	3,89,000	-8,36,000	68.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	12,25,000	1,92,000	3,89,000	-8,36,000	68.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,29,39,000	0	0	12,29,39,000	7,17,14,417	1,92,000	44,68,000	-6,72,46,417	93.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	383,40,27,000	0	0	383,40,27,000	223,65,15,750	22,25,85,929	163,40,28,635	-60,24,87,115	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
State Non-Plan										
	Voted:	57,39,000	0	0	57,39,000	33,47,750	2,85,660	19,86,666	-13,61,084	40.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,39,000	0	0	57,39,000	33,47,750	2,85,660	19,86,666	-13,61,084	40.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,39,000	0	0	57,39,000	33,47,750	2,85,660	19,86,666	-13,61,084	40.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,39,000	0	0	57,39,000	33,47,750	2,85,660	19,86,666	-13,61,084	40.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
State Non-Plan										
	Voted:	5,000	0	0	5,000	2,917	0	964	-1,953	66.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,917	0	964	-1,953	66.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,917	0	964	-1,953	66.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
Acc Head Revenue											
MH 2404 DAIRY DEVELOPMENT											
		Sub Total(Mjr): Voted:	18,50,45,000	0	0	18,50,45,000	10,79,42,917	4,44,710	8,05,69,410	-2,73,73,507	25.36
		Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 DIRECTORATE LEVEL											
State Non-Plan											
		Voted:	2,00,89,000	0	0	2,00,89,000	1,17,18,583	15,96,963	1,05,23,238	-11,95,345	10.20
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	2,00,89,000	0	0	2,00,89,000	1,17,18,583	15,96,963	1,05,23,238	-11,95,345	10.20
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	17,00,000	0	0	17,00,000	9,91,667	1,50,755	7,59,727	-2,31,940	23.39
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	17,00,000	0	0	17,00,000	9,91,667	1,50,755	7,59,727	-2,31,940	23.39
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	2,17,89,000	0	0	2,17,89,000	1,27,10,250	17,47,718	1,12,82,965	-14,27,285	11.23
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL											
State Non-Plan											
		Voted:	13,86,93,000	0	0	13,86,93,000	8,09,04,250	80,55,366	5,67,53,342	-2,41,50,908	29.85
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	13,86,93,000	0	0	13,86,93,000	8,09,04,250	80,55,366	5,67,53,342	-2,41,50,908	29.85
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	13,86,93,000	0	0	13,86,93,000	8,09,04,250	80,55,366	5,67,53,342	-2,41,50,908	29.85
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	16,04,82,000	0	0	16,04,82,000	9,36,14,500	98,03,084	6,80,36,307	-2,55,78,193	27.32
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES											
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
State Plan											
		Voted:	1,56,85,000	0	0	1,56,85,000	91,49,583	26,09,644	84,27,251	-7,22,332	7.89
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,56,85,000	0	0	1,56,85,000	91,49,583	26,09,644	84,27,251	-7,22,332	7.89
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,56,85,000	0	0	1,56,85,000	91,49,583	26,09,644	84,27,251	-7,22,332	7.89
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES											
State Plan											
		Voted:	1,21,87,000	0	0	1,21,87,000	71,09,083	3,71,539	10,21,090	-60,87,993	85.64
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,21,87,000	0	0	1,21,87,000	71,09,083	3,71,539	10,21,090	-60,87,993	85.64
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,21,87,000	0	0	1,21,87,000	71,09,083	3,71,539	10,21,090	-60,87,993	85.64
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
State Plan											
		Voted:	24,60,000	0	0	24,60,000	14,35,000	2,89,562	5,98,510	-8,36,490	58.29
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	24,60,000	0	0	24,60,000	14,35,000	2,89,562	5,98,510	-8,36,490	58.29
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	24,60,000	0	0	24,60,000	14,35,000	2,89,562	5,98,510	-8,36,490	58.29
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA											
Share Central Plan											
		Voted:	32,00,000	0	0	32,00,000	18,66,667	0	0	-18,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	32,00,000	0	0	32,00,000	18,66,667	0	0	-18,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
State Plan									
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES									
Full Central Plan									
	Voted:	18,75,000	0	0	18,75,000	10,93,750	0	-10,93,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,75,000	0	0	18,75,000	10,93,750	0	-10,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Share Central Plan									
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,75,25,000	0	0	6,75,25,000	3,93,89,583	2,04,99,970	-1,83,32,788	46.54
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,25,000	0	0	7,35,25,000	4,28,89,583	2,04,99,970	-2,18,32,788	50.90
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	45,000	0	0	45,000	26,250	0	-26,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	38,50,000	22,77,770	-15,72,230	40.84
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,45,000	0	0	81,45,000	47,51,250	22,77,770	-24,73,480	52.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,35,45,000	0	0	8,35,45,000	4,87,34,583	2,27,77,740	-2,54,00,018	52.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
State Non-Plan											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS											
State Plan											
		Voted:	7,48,000	0	0	7,48,000	4,36,333	0	4,11,303	-25,030	5.74
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,48,000	0	0	7,48,000	4,36,333	0	4,11,303	-25,030	5.74
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,48,000	0	0	7,48,000	4,36,333	0	4,11,303	-25,030	5.74
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	11,82,26,000	0	0	11,82,26,000	6,89,65,167	2,60,48,485	3,37,92,719	-3,51,72,448	51.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING											
SB 02 TRAINING											
State Plan											
		Voted:	1,50,000	0	0	1,50,000	87,500	26,908	89,391	1,891	2.16
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,000	0	0	1,50,000	87,500	26,908	89,391	1,891	2.16
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,000	0	0	1,50,000	87,500	26,908	89,391	1,891	2.16
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,50,000	0	0	1,50,000	87,500	26,908	89,391	1,891	2.16
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 RISK FUND FOR FISHERMEN											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
State Plan											
		Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME											
State Plan											
		Voted:	7,50,000	0	0	7,50,000	4,37,500	0	0	-4,37,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,50,000	0	0	7,50,000	4,37,500	0	0	-4,37,500	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,50,000	0	0	7,50,000	4,37,500	0	0	-4,37,500	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	10,50,000	0	0	10,50,000	6,12,500	0	0	-6,12,500	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	27,99,08,000	0	0	27,99,08,000	16,32,79,667	3,58,78,477	10,19,18,417	-6,13,61,250	37.58
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):		Voted:	430,99,76,000	0	0	430,99,76,000	251,41,52,667	25,91,93,816	181,69,01,160	-69,72,51,507	27.73
		Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital											
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY											
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH											
SB 01 BUILDINGS PROGRAMME											
Share Central Plan											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2020 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4405 CAPITAL OUTLAY ON FISHERIES										
State Plan										
Sub Total(P/NP):	Voted:	3,25,39,000	0	0	3,25,39,000	1,89,81,083	48,43,250	88,12,500	-1,01,68,583	53.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,39,000	0	0	3,25,39,000	1,89,81,083	48,43,250	88,12,500	-1,01,68,583	53.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH										
Share Central Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	0	-93,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,91,62,000	0	0	1,91,62,000	1,11,77,833	0	27,840	-1,11,49,993	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,91,62,000	0	0	1,91,62,000	1,11,77,833	0	27,840	-1,11,49,993	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,44,55,000	0	0	13,44,55,000	7,84,32,083	12,61,502	2,38,93,534	-5,45,38,549	69.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	14,47,87,000	0	0	14,47,87,000	8,44,59,083	1,05,87,698	5,35,09,883	-3,09,49,200	36.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,47,87,000	0	0	14,47,87,000	8,44,59,083	1,05,87,698	5,35,09,883	-3,09,49,200	36.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,47,87,000	0	0	14,47,87,000	8,44,59,083	1,05,87,698	5,35,09,883	-3,09,49,200	36.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,47,87,000	0	0	14,47,87,000	8,44,59,083	1,05,87,698	5,35,09,883	-3,09,49,200	36.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,42,45,000	0	0	3,42,45,000	1,99,76,250	23,63,814	1,29,72,392	-70,03,858	35.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,45,000	0	0	3,42,45,000	1,99,76,250	23,63,814	1,29,72,392	-70,03,858	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,45,000	0	0	3,42,45,000	1,99,76,250	23,63,814	1,29,72,392	-70,03,858	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,42,45,000	0	0	3,42,45,000	1,99,76,250	23,63,814	1,29,72,392	-70,03,858	35.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	92,50,000	0	0	92,50,000	53,95,833	96,261	9,10,273	-44,85,560	83.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,50,000	0	0	92,50,000	53,95,833	96,261	9,10,273	-44,85,560	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,50,000	0	0	92,50,000	53,95,833	96,261	9,10,273	-44,85,560	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,50,000	0	0	92,50,000	53,95,833	96,261	9,10,273	-44,85,560	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	2,04,167	5,912	99,992	-1,04,175	51.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	2,04,167	5,912	99,992	-1,04,175	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	2,04,167	5,912	99,992	-1,04,175	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	2,04,167	5,912	99,992	-1,04,175	51.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	93,917	10,965	10,965	-82,952	88.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	93,917	10,965	10,965	-82,952	88.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	93,917	10,965	10,965	-82,952	88.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,000	0	0	1,61,000	93,917	10,965	10,965	-82,952	88.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,87,93,000	0	0	18,87,93,000	11,01,29,250	1,30,64,650	6,75,03,505	-4,26,25,745	38.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	25,708	1,15,167	-1,18,166	50.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	25,708	1,15,167	-1,18,166	50.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	25,708	1,15,167	-1,18,166	50.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,33,333	25,708	1,15,167	-1,18,166	50.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	8,25,417	82,679	2,01,676	-6,23,741	75.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	8,25,417	82,679	2,01,676	-6,23,741	75.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	8,25,417	82,679	2,01,676	-6,23,741	75.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	86,000	0	0	86,000	50,167	2,965	31,872	-18,295	36.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	50,167	2,965	31,872	-18,295	36.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	50,167	2,965	31,872	-18,295	36.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	14,82,311	32,90,978	-34,17,355	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	14,82,311	32,90,978	-34,17,355	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	14,82,311	32,90,978	-34,17,355	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,63,000	0	0	5,68,63,000	3,31,70,083	61,90,810	1,23,12,879	-2,08,57,204	62.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	19,27,917	0	0	-19,27,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,05,000	0	0	33,05,000	19,27,917	0	0	-19,27,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,05,000	0	0	33,05,000	19,27,917	0	0	-19,27,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,05,000	0	0	35,05,000	20,44,583	0	0	-20,44,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,000	-50,333	86.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,000	-50,333	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,000	-50,333	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,000	-50,333	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,05,000	0	0	36,05,000	21,02,917	0	8,000	-20,94,917	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	8,07,55,000	0	0	8,07,55,000	4,71,07,083	52,03,720	2,94,68,438	-1,76,38,645	37.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,07,55,000	0	0	8,07,55,000	4,71,07,083	52,03,720	2,94,68,438	-1,76,38,645	37.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,55,000	0	0	8,07,55,000	4,71,07,083	52,03,720	2,94,68,438	-1,76,38,645	37.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,93,83,000	0	0	5,93,83,000	3,46,40,083	36,17,264	2,47,83,055	-98,57,028	28.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,93,83,000	0	0	5,93,83,000	3,46,40,083	36,17,264	2,47,83,055	-98,57,028	28.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,93,83,000	0	0	5,93,83,000	3,46,40,083	36,17,264	2,47,83,055	-98,57,028	28.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
State Plan										
	Voted:	78,62,000	0	0	78,62,000	45,86,167	0	15,000	-45,71,167	99.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,62,000	0	0	78,62,000	45,86,167	0	15,000	-45,71,167	99.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,62,000	0	0	78,62,000	45,86,167	0	15,000	-45,71,167	99.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	88,20,984	5,42,66,493	-4,49,00,174	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	88,20,984	5,42,66,493	-4,49,00,174	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	77,01,39,000	0	0	77,01,39,000	44,92,47,750	4,23,68,850	25,85,70,206	-19,06,77,544	42.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	4,31,18,069	5,69,26,680	-2,18,23,320	27.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	4,31,18,069	5,69,26,680	-2,18,23,320	27.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	4,31,18,069	5,69,26,680	-2,18,23,320	27.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	4,31,18,069	5,69,26,680	-2,18,23,320	27.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,00,000	4,50,000	-21,75,000	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,00,000	4,50,000	-21,75,000	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,00,000	4,50,000	-21,75,000	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,00,000	4,50,000	-21,75,000	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,00,000	4,50,000	-21,75,000	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	1,00,000	9,27,438	-16,97,562	64.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	1,00,000	9,27,438	-16,97,562	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	1,00,000	9,27,438	-16,97,562	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	26,25,000	1,00,000	9,27,438	-16,97,562	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	26,25,000	1,00,000	9,27,438	-16,97,562	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	19,01,000	0	0	19,01,000	11,08,917	75,161	6,87,602	-4,21,315	37.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,000	0	0	19,01,000	11,08,917	75,161	6,87,602	-4,21,315	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,000	0	0	19,01,000	11,08,917	75,161	6,87,602	-4,21,315	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,01,000	0	0	19,01,000	11,08,917	75,161	6,87,602	-4,21,315	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,22,65,000	0	0	22,22,65,000	12,96,54,583	1,50,06,142	6,26,93,870	-6,69,60,713	51.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,97,26,000	0	0	16,97,26,000	9,90,06,833	90,00,998	5,74,03,598	-4,16,03,235	42.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,97,26,000	0	0	16,97,26,000	9,90,06,833	90,00,998	5,74,03,598	-4,16,03,235	42.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,97,26,000	0	0	16,97,26,000	9,90,06,833	90,00,998	5,74,03,598	-4,16,03,235	42.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	392,73,15,000	0	0	392,73,15,000	229,09,33,750	22,68,40,216	162,10,02,919	-66,99,30,831	29.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	392,73,15,000	0	0	392,73,15,000	229,09,33,750	22,68,40,216	162,10,02,919	-66,99,30,831	29.24
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	34,67,585	2,86,85,063	-2,96,48,270	50.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	34,67,585	2,86,85,063	-2,96,48,270	50.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	402,73,15,000	0	0	402,73,15,000	234,92,67,083	23,03,07,801	164,96,87,982	-69,95,79,101	29.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,71,025	4,71,025	-82,78,975	94.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,71,025	4,71,025	-82,78,975	94.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,71,025	4,71,025	-82,78,975	94.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,20,41,000	0	0	421,20,41,000	245,70,23,917	23,97,79,824	170,75,62,605	-74,94,61,312	30.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	49,27,073	1,32,02,115	-5,82,56,218	81.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	49,27,073	1,32,02,115	-5,82,56,218	81.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	49,27,073	1,32,02,115	-5,82,56,218	81.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	49,27,073	1,32,02,115	-5,82,56,218	81.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,74,000	0	0	3,50,74,000	2,04,59,833	2,78,525	31,86,688	-1,72,73,145	84.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	12,627	-43,62,373	99.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	12,627	-43,62,373	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	12,627	-43,62,373	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	36,66,00,000	0	0	36,66,00,000	21,38,50,000	77,77,030	9,90,40,506	-11,48,09,494	53.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,66,00,000	0	0	36,66,00,000	21,38,50,000	77,77,030	9,90,40,506	-11,48,09,494	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,66,00,000	0	0	36,66,00,000	21,38,50,000	77,77,030	9,90,40,506	-11,48,09,494	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	6,50,00,000	13,50,00,000	-1,85,33,333	12.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	6,50,00,000	13,50,00,000	-1,85,33,333	12.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	6,50,00,000	13,50,00,000	-1,85,33,333	12.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	98,00,000	0	0	98,00,000	57,16,667	5,54,838	46,52,510	-10,64,157	18.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,00,000	0	0	98,00,000	57,16,667	5,54,838	46,52,510	-10,64,157	18.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	57,16,667	5,54,838	46,52,510	-10,64,157	18.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,30,60,000	0	0	70,30,60,000	41,01,18,333	7,36,10,393	24,18,92,331	-16,82,26,002	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	14,23,000	0	0	14,23,000	8,30,083	4,82,338	5,08,943	-3,21,140	38.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,23,000	0	0	14,23,000	8,30,083	4,82,338	5,08,943	-3,21,140	38.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	0	0	85,00,000	49,58,333	33,63,282	58,62,032	9,03,699	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	49,58,333	33,63,282	58,62,032	9,03,699	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,23,000	0	0	99,23,000	57,88,417	38,45,620	63,70,975	5,82,558	10.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	2,67,49,229	11,98,93,360	2,65,60,027	28.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	2,67,49,229	11,98,93,360	2,65,60,027	28.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	2,67,49,229	11,98,93,360	2,65,60,027	28.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	46,29,898	1,94,75,582	-3,88,57,751	66.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	46,29,898	1,94,75,582	-3,88,57,751	66.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	46,29,898	1,94,75,582	-3,88,57,751	66.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,10,98,000	0	0	2,10,98,000	1,23,07,167	60,86,808	83,24,888	-39,82,279	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,98,000	0	0	2,10,98,000	1,23,07,167	60,86,808	83,24,888	-39,82,279	32.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	76,32,678	1,05,85,988	-57,47,345	35.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	76,32,678	1,05,85,988	-57,47,345	35.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,98,000	0	0	4,90,98,000	2,86,40,500	1,37,19,486	1,89,10,876	-97,29,624	33.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	57,16,667	0	0	-57,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NAGAR VAN UDYAN YOJNA										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	37,40,00,000	0	0	37,40,00,000	21,81,66,667	4,60,71,657	16,38,37,138	-5,43,29,529	24.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,40,00,000	0	0	37,40,00,000	21,81,66,667	4,60,71,657	16,38,37,138	-5,43,29,529	24.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,40,00,000	0	0	37,40,00,000	21,81,66,667	4,60,71,657	16,38,37,138	-5,43,29,529	24.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	4,01,052	4,01,052	-2,00,15,615	98.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	4,01,052	4,01,052	-2,00,15,615	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	4,01,052	4,01,052	-2,00,15,615	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	7,48,750	39,41,256	-69,67,077	63.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	1,96,21,583	11,61,307	49,48,639	-1,46,72,944	74.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	30,754	-28,85,913	98.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	30,754	-28,85,913	98.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	30,754	-28,85,913	98.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,54,483	6,48,284	-28,51,716	81.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,54,483	6,48,284	-28,51,716	81.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,54,483	6,48,284	-28,51,716	81.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,46,949	7,29,556	-80,20,444	91.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,46,949	7,29,556	-80,20,444	91.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,46,949	7,29,556	-80,20,444	91.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	0	-2,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,88,29,000	0	0	23,88,29,000	13,93,16,917	95,42,092	6,67,11,067	-7,26,05,850	52.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
State Non-Plan										
	Voted:	2,34,95,000	0	0	2,34,95,000	1,37,05,417	15,67,344	1,15,70,146	-21,35,271	15.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,95,000	0	0	2,34,95,000	1,37,05,417	15,67,344	1,15,70,146	-21,35,271	15.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	1,96,359	73,93,477	-1,88,56,523	71.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	1,96,359	73,93,477	-1,88,56,523	71.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,95,000	0	0	6,84,95,000	3,99,55,417	17,63,703	1,89,63,623	-2,09,91,794	52.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
State Plan										
	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	1,43,10,000	1,43,10,000	-42,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	1,43,10,000	1,43,10,000	-42,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	1,43,10,000	1,43,10,000	-42,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,02,95,000	0	0	10,02,95,000	5,85,05,417	1,60,73,703	3,32,73,623	-2,52,31,794	43.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,91,24,000	0	0	33,91,24,000	19,78,22,333	2,56,15,795	9,99,84,690	-9,78,37,643	49.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04	AFFORESTATION AND ECOLOGY DEVELOPMENT									
MI 103	STATE COMPENSATORY AFFORESTATION (SCA)									
SB 01	COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,32,99,500	5,10,12,672	-3,64,87,328	41.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,32,99,500	5,10,12,672	-3,64,87,328	41.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,32,99,500	5,10,12,672	-3,64,87,328	41.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02	ADDITIONAL COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	32,00,00,000	0	0	32,00,00,000	18,66,66,667	41,59,132	6,30,95,962	-12,35,70,705	66.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	18,66,66,667	41,59,132	6,30,95,962	-12,35,70,705	66.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	18,66,66,667	41,59,132	6,30,95,962	-12,35,70,705	66.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03	PENAL COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	18,79,00,000	0	0	18,79,00,000	10,96,08,333	70,27,559	3,41,16,923	-7,54,91,410	68.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,79,00,000	0	0	18,79,00,000	10,96,08,333	70,27,559	3,41,16,923	-7,54,91,410	68.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,79,00,000	0	0	18,79,00,000	10,96,08,333	70,27,559	3,41,16,923	-7,54,91,410	68.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04	NET PRESENT VALUE OF FOREST LAND									
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	4,32,14,765	13,88,99,703	-32,77,66,964	70.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	4,32,14,765	13,88,99,703	-32,77,66,964	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	4,32,14,765	13,88,99,703	-32,77,66,964	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	3,09,842	16,76,488	-2,74,90,179	94.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	3,09,842	16,76,488	-2,74,90,179	94.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	3,09,842	16,76,488	-2,74,90,179	94.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	150,99,00,000	0	0	150,99,00,000	88,07,75,000	6,80,10,798	28,88,01,748	-59,19,73,252	67.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	150,99,00,000	0	0	150,99,00,000	88,07,75,000	6,80,10,798	28,88,01,748	-59,19,73,252	67.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	786,94,83,000	0	0	786,94,83,000	459,05,31,750	51,82,27,757	270,53,60,321	-188,51,71,429	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,000	0	0	8,00,000	4,66,667	4,28,250	4,28,250	-38,417	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	809,80,93,000	0	0	809,80,93,000	472,38,87,583	53,36,62,149	276,88,59,118	-195,50,28,465	41.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 700 OTHER HOUSING										
SB 10 CONSTRUCTION UNDER FOREST SECTOR										
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	19,24,903	77,17,573	-3,60,32,427	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	5,13,040	17,64,635	-69,85,365	79.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	5,13,040	17,64,635	-69,85,365	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	5,13,040	17,64,635	-69,85,365	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
State Plan										
	Voted:	10,65,00,000	0	0	10,65,00,000	6,21,25,000	28,96,588	96,26,672	-5,24,98,328	84.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,65,00,000	0	0	10,65,00,000	6,21,25,000	28,96,588	96,26,672	-5,24,98,328	84.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,65,00,000	0	0	10,65,00,000	6,21,25,000	28,96,588	96,26,672	-5,24,98,328	84.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,15,00,000	0	0	12,15,00,000	7,08,75,000	34,09,628	1,13,91,307	-5,94,83,693	83.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,15,00,000	0	0	12,15,00,000	7,08,75,000	34,09,628	1,13,91,307	-5,94,83,693	83.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	5,35,039	-12,14,961	69.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	5,35,039	-12,14,961	69.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	5,35,039	-12,14,961	69.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	2,03,09,000	0	0	2,03,09,000	1,18,46,917	12,27,060	81,07,648	-37,39,269	31.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,09,000	0	0	2,03,09,000	1,18,46,917	12,27,060	81,07,648	-37,39,269	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,09,000	0	0	2,03,09,000	1,18,46,917	12,27,060	81,07,648	-37,39,269	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,03,09,000	0	0	2,03,09,000	1,18,46,917	12,27,060	81,07,648	-37,39,269	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	16,32,91,000	0	0	16,32,91,000	9,52,53,083	1,36,51,230	9,23,12,143	-29,40,940	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,32,91,000	0	0	16,32,91,000	9,52,53,083	1,36,51,230	9,23,12,143	-29,40,940	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,32,91,000	0	0	16,32,91,000	9,52,53,083	1,36,51,230	9,23,12,143	-29,40,940	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,32,91,000	0	0	16,32,91,000	9,52,53,083	1,36,51,230	9,23,12,143	-29,40,940	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	7,15,52,000	0	0	7,15,52,000	4,17,38,667	31,68,507	2,35,94,387	-1,81,44,280	43.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,52,000	0	0	7,15,52,000	4,17,38,667	31,68,507	2,35,94,387	-1,81,44,280	43.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,52,000	0	0	7,15,52,000	4,17,38,667	31,68,507	2,35,94,387	-1,81,44,280	43.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,59,000	0	0	7,15,59,000	4,17,42,750	31,68,507	2,35,94,387	-1,81,48,363	43.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY										
SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLI/STATE										
State Non-Plan										
	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,000	0	0	7,000	4,083	0	0	-4,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT										
SB 01 PARLIAMENT										
State Non-Plan										
	Voted:	4,07,000	0	0	4,07,000	2,37,417	6,00,112	29,18,862	26,81,445	1,129.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,07,000	0	0	4,07,000	2,37,417	6,00,112	29,18,862	26,81,445	1129.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,07,000	0	0	4,07,000	2,37,417	6,00,112	29,18,862	26,81,445	1129.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,07,000	0	0	4,07,000	2,37,417	6,00,112	29,18,862	26,81,445	1129.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	4,667	0	17,79,385	17,74,718	38,029.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	4,667	0	17,79,385	17,74,718	38029.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	4,667	0	17,79,385	17,74,718	38029.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	4,667	0	17,79,385	17,74,718	38029.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	0	0	39,96,000	23,31,000	0	0	-23,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	0	39,96,000	23,31,000	0	0	-23,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	0	39,96,000	23,31,000	0	0	-23,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	0	39,96,000	23,31,000	0	0	-23,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	3,78,02,000	0	0	3,78,02,000	2,20,51,167	8,15,472	40,30,837	-1,80,20,330	81.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,02,000	0	0	3,78,02,000	2,20,51,167	8,15,472	40,30,837	-1,80,20,330	81.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,02,000	0	0	3,78,02,000	2,20,51,167	8,15,472	40,30,837	-1,80,20,330	81.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,02,000	0	0	3,78,02,000	2,20,51,167	8,15,472	40,30,837	-1,80,20,330	81.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,73,79,000	0	0	29,73,79,000	17,34,71,083	1,94,62,381	13,27,43,262	-4,07,27,821	23.48
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
State Non-Plan									
	Voted:	6,000	0	0	6,000	3,500	6,067	2,567	73.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	6,067	2,567	73.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	3,500	6,067	2,567	73.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	3,500	6,067	2,567	73.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	3,500	6,067	2,567	73.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,73,86,000	0	0	29,73,86,000	17,34,75,167	1,94,68,448	-4,07,25,838	23.48
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,74,12,000	0	0	1,74,12,000	1,01,57,000	11,94,405	80,58,171	-20,98,829	20.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,12,000	0	0	1,74,12,000	1,01,57,000	11,94,405	80,58,171	-20,98,829	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,12,000	0	0	1,74,12,000	1,01,57,000	11,94,405	80,58,171	-20,98,829	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,12,000	0	0	1,74,12,000	1,01,57,000	11,94,405	80,58,171	-20,98,829	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,74,12,000	0	0	1,74,12,000	1,01,57,000	11,94,405	80,58,171	-20,98,829	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,45,204	13,65,129	-15,51,538	53.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,45,204	13,65,129	-15,51,538	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,01,000	0	0	50,01,000	29,17,250	3,45,204	13,65,129	-15,52,121	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,01,000	0	0	50,01,000	29,17,250	3,45,204	13,65,129	-15,52,121	53.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,01,000	0	0	50,01,000	29,17,250	3,45,204	13,65,129	-15,52,121	53.20

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FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 13 DISTRICT INDUSTRIES CENTRES	0	0	0	0	0	0	0	0		
State Non-Plan										
	Voted:	17,56,97,000	0	0	17,56,97,000	10,24,89,917	1,17,22,328	8,77,49,444	-1,47,40,473	14.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,56,97,000	0	0	17,56,97,000	10,24,89,917	1,17,22,328	8,77,49,444	-1,47,40,473	14.38
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	3,65,606	28,77,889	-41,22,111	58.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	3,65,606	28,77,889	-41,22,111	58.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,76,97,000	0	0	18,76,97,000	10,94,89,917	1,20,87,934	9,06,27,333	-1,88,62,584	17.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	2,55,500	0	0	-2,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,38,000	0	0	4,38,000	2,55,500	0	0	-2,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,38,000	0	0	4,38,000	2,55,500	0	0	-2,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
State Non-Plan										
	Voted:	11,32,000	0	0	11,32,000	6,60,333	99,540	6,21,065	-39,268	5.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,32,000	0	0	11,32,000	6,60,333	99,540	6,21,065	-39,268	5.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Plan											
		Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,44,08,923	5,49,64,408	-9,08,68,925	62.31
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,44,08,923	5,49,64,408	-9,08,68,925	62.31
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,11,32,000	0	0	25,11,32,000	14,64,93,667	1,45,08,463	5,55,85,473	-9,09,08,194	62.06
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING											
State Non-Plan											
		Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	16,43,515	-2,75,23,152	94.37
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	16,43,515	-2,75,23,152	94.37
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	64,64,075	1,24,42,662	-73,90,671	37.26
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	64,64,075	1,24,42,662	-73,90,671	37.26
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	8,40,00,000	0	0	8,40,00,000	4,90,00,000	64,64,075	1,40,86,177	-3,49,13,823	71.25
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE											
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME									
State Non-Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 HIM UDYAMI START-UP YOJNA									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
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(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,05,68,000	0	0	65,05,68,000	37,94,98,000	3,31,67,742	16,04,06,253	-21,90,91,747	57.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
State Non-Plan										
	Voted:	3,000	0	0	3,000	1,750	0	24,23,000	24,21,250	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,750	0	24,23,000	24,21,250	138357.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,750	0	24,23,000	24,21,250	138357.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
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(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	22,500	51,086	-11,15,581
	Charged:	0	0	0	0	0	0	0	95.62
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	22,500	51,086	-11,15,581
	Charged:	0	0	0	0	0	0	0	95.62
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	22,500	51,086	-11,15,581
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Share Central Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667
	Charged:	0	0	0	0	0	0	0	100.00
State Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Min):	Voted:	1,31,03,000	0	0	1,31,03,000	76,43,417	22,500	24,74,086	-51,69,331
	Charged:	0	0	0	0	0	0	0	67.63
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
State Non-Plan									

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(N)

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0
		Voted: 7,97,65,000	0	0	7,97,65,000	4,65,29,583	52,65,394	3,47,09,504	-1,18,20,079	25.40
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY										
Share Central Plan										
		Voted: 59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
State Plan										
		Voted: 1,48,00,000	0	0	1,48,00,000	86,33,333	0	0	-86,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,48,00,000	0	0	1,48,00,000	86,33,333	0	0	-86,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,48,00,000	0	0	1,48,00,000	86,33,333	0	0	-86,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 10,11,65,000	0	0	10,11,65,000	5,90,12,917	52,65,394	3,47,09,504	-2,43,03,413	41.18
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
State Non-Plan										

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(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	13,32,03,113	20,94,45,292	-25,72,21,375	55.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	13,32,03,113	20,94,45,292	-25,72,21,375	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	13,32,03,113	20,94,45,292	-25,72,21,375	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	13,32,03,113	20,94,45,292	-25,72,21,375	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,99,45,000	0	0	195,99,45,000	114,33,01,250	17,18,92,715	42,43,21,710	-71,89,79,540	62.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,97,21,000	0	0	3,97,21,000	2,31,70,583	28,27,386	1,92,14,056	-39,56,527	17.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,21,000	0	0	3,97,21,000	2,31,70,583	28,27,386	1,92,14,056	-39,56,527	17.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,21,000	0	0	3,97,21,000	2,31,70,583	28,27,386	1,92,14,056	-39,56,527	17.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,97,21,000	0	0	3,97,21,000	2,31,70,583	28,27,386	1,92,14,056	-39,56,527	17.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
State Non-Plan										
	Voted:	69,27,000	0	0	69,27,000	40,40,750	4,91,125	29,98,466	-10,42,284	25.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,27,000	0	0	69,27,000	40,40,750	4,91,125	29,98,466	-10,42,284	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2852 INDUSTRIES									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,27,000	0	0	70,27,000	40,99,083	4,91,125	-11,00,617	26.85
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 INCENTIVE TO INDUSTRIAL UNITS									
State Plan									
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,70,27,000	0	0	3,70,27,000	2,15,99,083	4,91,125	-1,86,00,617	86.12
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 ARTS AND PRODUCT EXHIBITIONS									
State Non-Plan									
	Voted:	9,56,000	0	0	9,56,000	5,57,667	23,304	-3,96,212	71.05
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,56,000	0	0	9,56,000	5,57,667	23,304	-3,96,212	71.05
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	-46,65,521	99.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	-46,65,521	99.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,56,000	0	0	89,56,000	52,24,333	23,304	-50,61,732	96.89
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT PROMOTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2020 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	15,36,950	-5,67,96,383	97.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	15,36,950	-5,67,96,383	97.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	0	0	-97,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	0	0	-97,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,67,00,000	0	0	11,67,00,000	6,80,75,000	0	15,36,950	-6,65,38,050	97.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,56,56,000	0	0	13,56,56,000	7,91,32,667	23,304	16,99,551	-7,74,33,116	97.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,24,04,000	0	0	21,24,04,000	12,39,02,333	33,41,815	2,39,12,073	-9,99,90,260	80.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,24,04,000	0	0	21,24,04,000	12,39,02,333	33,41,815	2,39,12,073	-9,99,90,260	80.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 102 MINERAL EXPLORATION										
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,94,17,000	0	0	2,94,17,000	1,71,59,917	20,10,924	1,51,32,841	-20,27,076	11.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,51,99,000	0	0	5,51,99,000	3,21,99,417	1,08,996	17,99,142	-3,04,00,275	94.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,51,99,000	0	0	5,51,99,000	3,21,99,417	1,08,996	17,99,142	-3,04,00,275	94.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,46,16,000	0	0	8,46,16,000	4,93,59,333	21,19,920	1,69,31,983	-3,24,27,350	65.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	12,26,61,000	0	0	12,26,61,000	7,15,52,250	91,14,656	6,18,09,986	-97,42,264	13.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,26,61,000	0	0	12,26,61,000	7,15,52,250	91,14,656	6,18,09,986	-97,42,264	13.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	53,00,000	0	0	53,00,000	30,91,667	3,39,484	15,18,202	-15,73,465	50.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	30,91,667	3,39,484	15,18,202	-15,73,465	50.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,61,000	0	0	12,79,61,000	7,46,43,917	94,54,140	6,33,28,188	-1,13,15,729	15.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,25,77,000	0	0	21,25,77,000	12,40,03,250	1,15,74,060	8,02,60,171	-4,37,43,079	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,25,77,000	0	0	21,25,77,000	12,40,03,250	1,15,74,060	8,02,60,171	-4,37,43,079	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	27,00,000	30,00,000	-50,50,000	62.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	27,00,000	30,00,000	-50,50,000	62.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	27,00,000	30,00,000	-50,50,000	62.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	27,00,000	30,00,000	-50,50,000	62.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	27,00,000	30,00,000	-50,50,000	62.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,34,96,000	0	0	1,34,96,000	78,72,667	6,98,638	50,72,735	-27,99,932	35.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,96,000	0	0	1,34,96,000	78,72,667	6,98,638	50,72,735	-27,99,932	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,96,000	0	0	1,34,96,000	78,72,667	6,98,638	50,72,735	-27,99,932	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,96,000	0	0	1,34,96,000	78,72,667	6,98,638	50,72,735	-27,99,932	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,20,000	0	0	3,20,000	1,86,667	0	0	-1,86,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,000	0	0	3,20,000	1,86,667	0	0	-1,86,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,28,00,000	0	0	2,28,00,000	1,33,00,000	4,69,766	17,87,560	-1,15,12,440	86.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,00,000	0	0	2,28,00,000	1,33,00,000	4,69,766	17,87,560	-1,15,12,440	86.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,20,000	0	0	2,31,20,000	1,34,86,667	4,69,766	17,87,560	-1,16,99,107	86.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	2,20,990	-9,45,677	81.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	2,20,990	-9,45,677	81.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	2,20,990	-9,45,677	81.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,20,000	0	0	2,51,20,000	1,46,53,333	4,69,766	20,08,550	-1,26,44,783	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	15,00,000	46,50,000	-1,57,66,667	77.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	15,00,000	46,50,000	-1,57,66,667	77.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	15,00,000	46,50,000	-1,57,66,667	77.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	15,00,000	46,50,000	-1,57,66,667	77.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,36,16,000	0	0	7,36,16,000	4,29,42,667	26,68,404	1,17,31,285	-3,12,11,382	72.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,70,50,000	-59,91,667	26.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,70,50,000	-59,91,667	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,70,50,000	-59,91,667	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,70,50,000	-59,91,667	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,70,50,000	-62,83,333	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,99,93,000	0	0	33,99,93,000	19,83,29,250	1,69,42,464	11,20,41,456	-8,62,87,794	43.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,78,667	26,81,591	1,03,09,274	-69,393	.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,78,667	26,81,591	1,03,09,274	-69,393	0.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Non-Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,78,667	26,81,591	1,03,09,274	-69,393
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED									
State Plan									
	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	21,26,800	21,26,800	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,78,667	26,81,591	1,24,36,074	20,57,407
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,78,667	26,81,591	1,24,36,074	20,57,407
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									
	Voted:	1,77,36,000	0	0	1,77,36,000	1,03,46,000	11,70,687	79,78,802	-23,67,198
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,36,000	0	0	1,77,36,000	1,03,46,000	11,70,687	79,78,802	-23,67,198
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,36,000	0	0	1,77,36,000	1,03,46,000	11,70,687	79,78,802	-23,67,198
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,36,000	0	0	1,77,36,000	1,03,46,000	11,70,687	79,78,802	-23,67,198
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED									
SB 03 UPLIFTMENT OF HANDICAPPED									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,59,66,000	0	0	1,59,66,000	93,13,500	10,35,499	63,78,847	-29,34,653	31.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,66,000	0	0	1,59,66,000	93,13,500	10,35,499	63,78,847	-29,34,653	31.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	9,35,875	82,63,469	-92,36,531	52.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	9,35,875	82,63,469	-92,36,531	52.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,66,000	0	0	4,59,66,000	2,68,13,500	19,71,374	1,46,42,316	-1,21,71,184	45.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	52,826	-28,63,841	98.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	52,826	-28,63,841	98.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	52,826	-28,63,841	98.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,09,66,000	0	0	5,09,66,000	2,97,30,167	19,71,374	1,46,95,142	-1,50,35,025	50.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
State Non-Plan										
	Voted:	89,25,000	0	0	89,25,000	52,06,250	0	28,96,923	-23,09,327	44.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	52,06,250	0	28,96,923	-23,09,327	44.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	52,06,250	0	28,96,923	-23,09,327	44.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CHILDREN'S HOME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	60,06,70,000	0	0	60,06,70,000	35,03,90,833	6,19,11,283	42,82,16,564	7,78,25,731	22.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,70,000	0	0	60,06,70,000	35,03,90,833	6,19,11,283	42,82,16,564	7,78,25,731	22.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,70,000	0	0	60,06,70,000	35,03,90,833	6,19,11,283	42,82,16,564	7,78,25,731	22.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
State Plan										
	Voted:	9,15,00,000	0	0	9,15,00,000	5,33,75,000	34,26,200	88,82,700	-4,44,92,300	83.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,15,00,000	0	0	9,15,00,000	5,33,75,000	34,26,200	88,82,700	-4,44,92,300	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,15,00,000	0	0	9,15,00,000	5,33,75,000	34,26,200	88,82,700	-4,44,92,300	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Share Central Plan										
	Voted:	12,44,00,000	0	0	12,44,00,000	7,25,66,667	18,35,886	7,41,08,020	15,41,353	2.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,44,00,000	0	0	12,44,00,000	7,25,66,667	18,35,886	7,41,08,020	15,41,353	2.12
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	75,024	54,34,776	-17,98,557	24.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	75,024	54,34,776	-17,98,557	24.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,68,00,000	0	0	13,68,00,000	7,98,00,000	19,10,910	7,95,42,796	-2,57,204	0.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	20,30,000	12,41,000	12,41,000	-7,89,000	38.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,80,000	0	0	34,80,000	20,30,000	12,41,000	12,41,000	-7,89,000	38.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,80,000	0	0	34,80,000	20,30,000	12,41,000	12,41,000	-7,89,000	38.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Share Central Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	67,53,760	-26,96,240	28.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	67,53,760	-26,96,240	28.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	1,06,75,000	0	67,53,760	-39,21,240	36.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	92,19,000	0	0	92,19,000	53,77,750	2,87,184	27,43,742	-26,34,008	48.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
State Non-Plan										
	Voted:	1,05,42,000	0	0	1,05,42,000	61,49,500	9,99,461	55,66,495	-5,83,005	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,42,000	0	0	1,05,42,000	61,49,500	9,99,461	55,66,495	-5,83,005	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	3,022	-2,88,645	98.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	3,022	-2,88,645	98.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	0	1,10,42,000	64,41,167	9,99,461	55,69,517	-8,71,650	13.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
State Non-Plan										
	Voted:	1,02,65,000	0	0	1,02,65,000	59,87,917	3,48,152	12,32,610	-47,55,307	79.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,65,000	0	0	1,02,65,000	59,87,917	3,48,152	12,32,610	-47,55,307	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	45,45,955	2,89,67,403	-1,21,57,597	29.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	4,11,25,000	45,45,955	2,89,67,403	-1,21,57,597	29.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,65,000	0	0	8,07,65,000	4,71,12,917	48,94,107	3,02,00,013	-1,69,12,904	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	3,85,00,000	18,35,000	3,59,10,000	-25,90,000	6.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	3,85,00,000	18,35,000	3,59,10,000	-25,90,000	6.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	3,85,00,000	18,35,000	3,59,10,000	-25,90,000	6.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	29,75,000	1,00,000	11,00,000	-18,75,000	63.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	29,75,000	1,00,000	11,00,000	-18,75,000	63.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	29,75,000	1,00,000	11,00,000	-18,75,000	63.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	31,90,889	-4,86,09,111	93.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	31,90,889	-4,86,09,111	93.84
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	98,41,419	40,66,419	70.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	98,41,419	40,66,419	70.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	0	1,30,32,308	-4,45,42,692	77.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,48,00,000	0	0	2,48,00,000	1,44,66,667	10,71,323	22,75,664	-1,21,91,003	84.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,00,000	0	0	2,48,00,000	1,44,66,667	10,71,323	22,75,664	-1,21,91,003	84.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,00,000	0	0	2,48,00,000	1,44,66,667	10,71,323	22,75,664	-1,21,91,003	84.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,21,502	21,28,952	-10,79,381	33.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,21,502	21,28,952	-10,79,381	33.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	2,75,000	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	2,75,000	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	3,96,502	26,28,952	-8,71,048	24.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Share Central Plan										
	Voted:	9,89,00,000	0	0	9,89,00,000	5,76,91,667	1,60,98,791	8,02,02,618	2,25,10,951	39.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,00,000	0	0	9,89,00,000	5,76,91,667	1,60,98,791	8,02,02,618	2,25,10,951	39.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,82,100	57,65,581	-67,752	1.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,82,100	57,65,581	-67,752	1.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,00,000	0	0	10,89,00,000	6,35,25,000	1,62,80,891	8,59,68,199	2,24,43,199	35.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	455,70,12,000	0	0	455,70,12,000	265,82,57,000	102,85,25,565	359,12,06,824	93,29,49,824	35.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,70,12,000	0	0	455,70,12,000	265,82,57,000	102,85,25,565	359,12,06,824	93,29,49,824	35.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	493,70,12,000	0	0	493,70,12,000	287,99,23,667	111,37,50,765	401,05,04,164	113,05,80,497	39.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	98,50,24,000	0	0	98,50,24,000	57,45,97,333	26,10,00,650	79,45,16,058	21,99,18,725	38.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,50,24,000	0	0	98,50,24,000	57,45,97,333	26,10,00,650	79,45,16,058	21,99,18,725	38.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,50,24,000	0	0	98,50,24,000	57,45,97,333	26,10,00,650	79,45,16,058	21,99,18,725	38.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	5,25,00,000	2,07,68,400	9,47,27,456	4,22,27,456	80.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	5,25,00,000	2,07,68,400	9,47,27,456	4,22,27,456	80.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	5,25,00,000	2,07,68,400	9,47,27,456	4,22,27,456	80.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,80,200	53,07,093	57,093	1.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,80,200	53,07,093	57,093	1.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	68,34,26,000	0	0	68,34,26,000	39,86,65,167	17,77,35,200	54,12,83,465	14,26,18,298	35.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,34,26,000	0	0	68,34,26,000	39,86,65,167	17,77,35,200	54,12,83,465	14,26,18,298	35.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,24,26,000	0	0	69,24,26,000	40,39,15,167	17,89,15,400	54,65,90,558	14,26,75,391	35.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	16,20,000	0	0	16,20,000	9,45,000	7,650	22,880	-9,22,120	97.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,20,000	0	0	16,20,000	9,45,000	7,650	22,880	-9,22,120	97.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,20,000	0	0	16,20,000	9,45,000	7,650	22,880	-9,22,120	97.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	670,60,82,000	0	0	670,60,82,000	391,18,81,167	157,44,42,865	544,63,61,116	153,44,79,949	39.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	12,30,000	55,95,000	-72,38,333	56.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	12,30,000	55,95,000	-72,38,333	56.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	12,30,000	55,95,000	-72,38,333	56.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	12,30,000	55,95,000	-72,38,333	56.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,10,02,000	0	0	7,10,02,000	4,14,17,833	42,06,492	2,35,14,185	-1,79,03,648	43.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
State Non-Plan										
	Voted:	2,91,25,000	0	0	2,91,25,000	1,69,89,583	53,03,374	2,74,99,146	1,05,09,563	61.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,91,25,000	0	0	2,91,25,000	1,69,89,583	53,03,374	2,74,99,146	1,05,09,563	61.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,91,25,000	0	0	2,91,25,000	1,69,89,583	53,03,374	2,74,99,146	1,05,09,563	61.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
State Non-Plan										
	Voted:	16,64,000	0	0	16,64,000	9,70,667	1,34,432	13,44,609	3,73,942	38.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,64,000	0	0	16,64,000	9,70,667	1,34,432	13,44,609	3,73,942	38.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,64,000	0	0	16,64,000	9,70,667	1,34,432	13,44,609	3,73,942	38.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	41,59,000	0	0	41,59,000	24,26,083	7,24,810	47,39,470	23,13,387	95.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,59,000	0	0	41,59,000	24,26,083	7,24,810	47,39,470	23,13,387	95.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,59,000	0	0	41,59,000	24,26,083	7,24,810	47,39,470	23,13,387	95.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	0	-29,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	0	-29,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	0	-29,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	8,31,000	0	0	8,31,000	4,84,750	57,030	4,92,979	8,229	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,31,000	0	0	8,31,000	4,84,750	57,030	4,92,979	8,229	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,31,000	0	0	8,31,000	4,84,750	57,030	4,92,979	8,229	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
State Non-Plan										
	Voted:	4,15,000	0	0	4,15,000	2,42,083	34,712	67,934	-1,74,149	71.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,000	0	0	4,15,000	2,42,083	34,712	67,934	-1,74,149	71.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,000	0	0	4,15,000	2,42,083	34,712	67,934	-1,74,149	71.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	8,25,417	2,23,666	7,40,473	-84,944	10.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	8,25,417	2,23,666	7,40,473	-84,944	10.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	8,25,417	2,23,666	7,40,473	-84,944	10.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,39,500	70,196	4,82,149	1,42,649	42.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,39,500	70,196	4,82,149	1,42,649	42.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,39,500	70,196	4,82,149	1,42,649	42.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	36,62,000	0	0	36,62,000	21,36,167	1,36,299	28,61,018	7,24,851	33.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,62,000	0	0	36,62,000	21,36,167	1,36,299	28,61,018	7,24,851	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,62,000	0	0	36,62,000	21,36,167	1,36,299	28,61,018	7,24,851	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	58,24,583	28,24,636	1,23,74,501	65,49,918	112.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,85,000	0	0	99,85,000	58,24,583	28,24,636	1,23,74,501	65,49,918	112.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,85,000	0	0	99,85,000	58,24,583	28,24,636	1,23,74,501	65,49,918	112.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	6,79,000	28,139	11,63,796	4,84,796	71.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,64,000	0	0	11,64,000	6,79,000	28,139	11,63,796	4,84,796	71.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,64,000	0	0	11,64,000	6,79,000	28,139	11,63,796	4,84,796	71.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	17,47,667	13,13,927	80,67,597	63,19,930	361.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,96,000	0	0	29,96,000	17,47,667	13,13,927	80,67,597	63,19,930	361.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,96,000	0	0	29,96,000	17,47,667	13,13,927	80,67,597	63,19,930	361.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	58,24,583	5,91,804	79,08,794	20,84,211	35.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,85,000	0	0	99,85,000	58,24,583	5,91,804	79,08,794	20,84,211	35.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,85,000	0	0	99,85,000	58,24,583	5,91,804	79,08,794	20,84,211	35.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	26,62,000	0	0	26,62,000	15,52,833	1,04,231	22,52,265	6,99,432	45.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,62,000	0	0	26,62,000	15,52,833	1,04,231	22,52,265	6,99,432	45.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,62,000	0	0	26,62,000	15,52,833	1,04,231	22,52,265	6,99,432	45.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	17,47,667	78,978	27,56,961	10,09,294	57.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,96,000	0	0	29,96,000	17,47,667	78,978	27,56,961	10,09,294	57.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,96,000	0	0	29,96,000	17,47,667	78,978	27,56,961	10,09,294	57.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	33,97,333	2,04,290	14,66,112	-19,31,221	56.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,24,000	0	0	58,24,000	33,97,333	2,04,290	14,66,112	-19,31,221	56.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,24,000	0	0	58,24,000	33,97,333	2,04,290	14,66,112	-19,31,221	56.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
State Non-Plan										
	Voted:	17,000	0	0	17,000	9,917	17,418	2,08,331	1,98,414	2,000.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	9,917	17,418	2,08,331	1,98,414	2000.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	9,917	17,418	2,08,331	1,98,414	2000.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
State Non-Plan										
	Voted:	9,99,000	0	0	9,99,000	5,82,750	7,75,423	17,74,235	11,91,485	204.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,99,000	0	0	9,99,000	5,82,750	7,75,423	17,74,235	11,91,485	204.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,99,000	0	0	9,99,000	5,82,750	7,75,423	17,74,235	11,91,485	204.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	13,31,000	0	0	13,31,000	7,76,417	57,688	23,80,438	16,04,021	206.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,000	0	0	13,31,000	7,76,417	57,688	23,80,438	16,04,021	206.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,31,000	0	0	13,31,000	7,76,417	57,688	23,80,438	16,04,021	206.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	2,565	16,408	-32,009	66.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	2,565	16,408	-32,009	66.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	2,565	16,408	-32,009	66.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
State Non-Plan										
	Voted:	24,96,000	0	0	24,96,000	14,56,000	7,83,673	21,57,651	7,01,651	48.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,96,000	0	0	24,96,000	14,56,000	7,83,673	21,57,651	7,01,651	48.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,96,000	0	0	24,96,000	14,56,000	7,83,673	21,57,651	7,01,651	48.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	96,833	0	1,65,504	68,671	70.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	96,833	0	1,65,504	68,671	70.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	96,833	0	1,65,504	68,671	70.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	43,68,583	5,41,382	54,94,106	11,25,523	25.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,89,000	0	0	74,89,000	43,68,583	5,41,382	54,94,106	11,25,523	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,89,000	0	0	74,89,000	43,68,583	5,41,382	54,94,106	11,25,523	25.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	1,66,43,000	0	0	1,66,43,000	97,08,417	13,60,878	1,66,19,179	69,10,762	71.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,43,000	0	0	1,66,43,000	97,08,417	13,60,878	1,66,19,179	69,10,762	71.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,43,000	0	0	1,66,43,000	97,08,417	13,60,878	1,66,19,179	69,10,762	71.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
State Non-Plan										
	Voted:	2,49,000	0	0	2,49,000	1,45,250	7,188	2,46,743	1,01,493	69.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,000	0	0	2,49,000	1,45,250	7,188	2,46,743	1,01,493	69.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,000	0	0	2,49,000	1,45,250	7,188	2,46,743	1,01,493	69.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,84,680	19,77,217	35,884	1.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,84,680	19,77,217	35,884	1.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,84,680	19,77,217	35,884	1.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	2,65,000	0	0	2,65,000	1,54,583	38,455	2,96,346	1,41,763	91.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,000	0	0	2,65,000	1,54,583	38,455	2,96,346	1,41,763	91.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,000	0	0	2,65,000	1,54,583	38,455	2,96,346	1,41,763	91.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	51,81,144	2,81,89,175	1,36,26,258	93.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	51,81,144	2,81,89,175	1,36,26,258	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	51,81,144	2,81,89,175	1,36,26,258	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
State Non-Plan										
	Voted:	85,00,000	0	0	85,00,000	49,58,333	4,18,097	61,79,910	12,21,577	24.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	49,58,333	4,18,097	61,79,910	12,21,577	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	49,58,333	4,18,097	61,79,910	12,21,577	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	6,24,14,000	0	0	6,24,14,000	3,64,08,167	8,42,095	3,04,23,495	-59,84,672	16.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,24,14,000	0	0	6,24,14,000	3,64,08,167	8,42,095	3,04,23,495	-59,84,672	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,24,14,000	0	0	6,24,14,000	3,64,08,167	8,42,095	3,04,23,495	-59,84,672	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	19,41,333	1,68,428	25,79,236	6,37,903	32.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	19,41,333	1,68,428	25,79,236	6,37,903	32.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	19,41,333	1,68,428	25,79,236	6,37,903	32.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
State Non-Plan										
	Voted:	2,92,37,000	0	0	2,92,37,000	1,70,54,917	13,71,222	2,36,29,877	65,74,960	38.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,37,000	0	0	2,92,37,000	1,70,54,917	13,71,222	2,36,29,877	65,74,960	38.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,37,000	0	0	2,92,37,000	1,70,54,917	13,71,222	2,36,29,877	65,74,960	38.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
State Non-Plan										
	Voted:	5,49,000	0	0	5,49,000	3,20,250	76,224	2,93,861	-26,389	8.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,000	0	0	5,49,000	3,20,250	76,224	2,93,861	-26,389	8.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,000	0	0	5,49,000	3,20,250	76,224	2,93,861	-26,389	8.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,39,500	97,013	2,67,900	-71,600	21.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,39,500	97,013	2,67,900	-71,600	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,39,500	97,013	2,67,900	-71,600	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	43,68,583	6,03,990	71,42,562	27,73,979	63.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,89,000	0	0	74,89,000	43,68,583	6,03,990	71,42,562	27,73,979	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,89,000	0	0	74,89,000	43,68,583	6,03,990	71,42,562	27,73,979	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
State Non-Plan										
	Voted:	6,64,000	0	0	6,64,000	3,87,333	2,95,299	10,81,628	6,94,295	179.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,000	0	0	6,64,000	3,87,333	2,95,299	10,81,628	6,94,295	179.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,64,000	0	0	6,64,000	3,87,333	2,95,299	10,81,628	6,94,295	179.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	34,45,750	2,49,961	44,74,781	10,29,031	29.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,07,000	0	0	59,07,000	34,45,750	2,49,961	44,74,781	10,29,031	29.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,07,000	0	0	59,07,000	34,45,750	2,49,961	44,74,781	10,29,031	29.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
State Non-Plan										
	Voted:	10,000	0	0	10,000	5,833	0	2,332	-3,501	60.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	5,833	0	2,332	-3,501	60.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	5,833	0	2,332	-3,501	60.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	21,62,000	0	0	21,62,000	12,61,167	1,22,009	21,52,873	8,91,706	70.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,62,000	0	0	21,62,000	12,61,167	1,22,009	21,52,873	8,91,706	70.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,62,000	0	0	21,62,000	12,61,167	1,22,009	21,52,873	8,91,706	70.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	96,833	20,750	3,96,322	2,99,489	309.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	96,833	20,750	3,96,322	2,99,489	309.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	96,833	20,750	3,96,322	2,99,489	309.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	6,79,000	2,64,454	10,32,979	3,53,979	52.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,64,000	0	0	11,64,000	6,79,000	2,64,454	10,32,979	3,53,979	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,64,000	0	0	11,64,000	6,79,000	2,64,454	10,32,979	3,53,979	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	4,85,333	16,335	8,25,823	3,40,490	70.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	4,85,333	16,335	8,25,823	3,40,490	70.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	4,85,333	16,335	8,25,823	3,40,490	70.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,98,000	0	0	4,98,000	2,90,500	1,61,097	13,23,593	10,33,093	355.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,98,000	0	0	4,98,000	2,90,500	1,61,097	13,23,593	10,33,093	355.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,98,000	0	0	4,98,000	2,90,500	1,61,097	13,23,593	10,33,093	355.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
State Non-Plan										
	Voted:	18,30,000	0	0	18,30,000	10,67,500	58,024	12,92,743	2,25,243	21.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,30,000	0	0	18,30,000	10,67,500	58,024	12,92,743	2,25,243	21.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,30,000	0	0	18,30,000	10,67,500	58,024	12,92,743	2,25,243	21.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,31,517	26,14,938	6,73,605	34.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,31,517	26,14,938	6,73,605	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,28,000	0	0	33,28,000	19,41,333	2,31,517	26,14,938	6,73,605	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	33,97,333	3,86,976	49,87,256	15,89,923	46.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,24,000	0	0	58,24,000	33,97,333	3,86,976	49,87,256	15,89,923	46.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,24,000	0	0	58,24,000	33,97,333	3,86,976	49,87,256	15,89,923	46.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	51,58,000	0	0	51,58,000	30,08,833	2,66,153	28,43,172	-1,65,661	5.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,58,000	0	0	51,58,000	30,08,833	2,66,153	28,43,172	-1,65,661	5.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,58,000	0	0	51,58,000	30,08,833	2,66,153	28,43,172	-1,65,661	5.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
State Non-Plan										
	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
State Non-Plan										
	Voted:	2,48,000	0	0	2,48,000	1,44,667	0	4,47,988	3,03,321	209.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,000	0	0	2,48,000	1,44,667	0	4,47,988	3,03,321	209.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,000	0	0	2,48,000	1,44,667	0	4,47,988	3,03,321	209.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	0	67,713	19,296	39.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	0	67,713	19,296	39.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	0	67,713	19,296	39.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	3,39,500	0	77,191	-2,62,309	77.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,82,000	0	0	5,82,000	3,39,500	0	77,191	-2,62,309	77.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,82,000	0	0	5,82,000	3,39,500	0	77,191	-2,62,309	77.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	0	63,380	14,963	30.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	0	63,380	14,963	30.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	0	63,380	14,963	30.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	0	78,642	30,225	62.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	0	78,642	30,225	62.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	0	78,642	30,225	62.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	96,833	56,383	4,03,046	3,06,213	316.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	96,833	56,383	4,03,046	3,06,213	316.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	96,833	56,383	4,03,046	3,06,213	316.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,000	0	0	33,000	19,250	1,898	52,641	33,391	173.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,000	0	0	33,000	19,250	1,898	52,641	33,391	173.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,000	0	0	33,000	19,250	1,898	52,641	33,391	173.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
State Non-Plan										
	Voted:	1,34,000	0	0	1,34,000	78,167	0	2,23,505	1,45,338	185.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,000	0	0	1,34,000	78,167	0	2,23,505	1,45,338	185.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,000	0	0	1,34,000	78,167	0	2,23,505	1,45,338	185.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
State Non-Plan										
	Voted:	33,000	0	0	33,000	19,250	46,582	1,00,794	81,544	423.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,000	0	0	33,000	19,250	46,582	1,00,794	81,544	423.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,000	0	0	33,000	19,250	46,582	1,00,794	81,544	423.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
State Non-Plan										
	Voted:	17,000	0	0	17,000	9,917	0	10,904	987	9.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	9,917	0	10,904	987	9.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	9,917	0	10,904	987	9.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	8,28,185	3,42,852	70.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	8,28,185	3,42,852	70.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	8,28,185	3,42,852	70.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	0	0	-48,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	0	0	-48,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	0	0	-48,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	96,833	1,64,704	5,51,472	4,54,639	469.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	96,833	1,64,704	5,51,472	4,54,639	469.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	96,833	1,64,704	5,51,472	4,54,639	469.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	3,61,584	-1,23,749	25.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	3,61,584	-1,23,749	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	4,85,333	0	3,61,584	-1,23,749	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	19,97,000	0	0	19,97,000	11,64,917	5,34,354	18,14,446	6,49,529	55.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,97,000	0	0	19,97,000	11,64,917	5,34,354	18,14,446	6,49,529	55.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,97,000	0	0	19,97,000	11,64,917	5,34,354	18,14,446	6,49,529	55.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	51,000	0	0	51,000	29,750	9,990	68,477	38,727	130.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,000	0	0	51,000	29,750	9,990	68,477	38,727	130.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,000	0	0	51,000	29,750	9,990	68,477	38,727	130.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	17,72,316	1,94,80,750	49,17,833	33.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	17,72,316	1,94,80,750	49,17,833	33.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,65,000	0	0	2,49,65,000	1,45,62,917	17,72,316	1,94,80,750	49,17,833	33.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
State Non-Plan										
	Voted:	5,49,22,000	0	0	5,49,22,000	3,20,37,833	3,26,24,619	7,75,74,380	4,55,36,547	142.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,22,000	0	0	5,49,22,000	3,20,37,833	3,26,24,619	7,75,74,380	4,55,36,547	142.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,22,000	0	0	5,49,22,000	3,20,37,833	3,26,24,619	7,75,74,380	4,55,36,547	142.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	96,833	0	0	-96,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,000	0	0	1,66,000	96,833	0	0	-96,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,000	0	0	1,66,000	96,833	0	0	-96,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
State Non-Plan										
	Voted:	2,99,58,000	0	0	2,99,58,000	1,74,75,500	29,27,088	2,41,55,886	66,80,386	38.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,58,000	0	0	2,99,58,000	1,74,75,500	29,27,088	2,41,55,886	66,80,386	38.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,58,000	0	0	2,99,58,000	1,74,75,500	29,27,088	2,41,55,886	66,80,386	38.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
State Non-Plan										
	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	9,917	0	0	-9,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	0	1,46,601	98,184	202.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	0	1,46,601	98,184	202.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	0	1,46,601	98,184	202.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	17,957	1,20,110	-1,13,223	48.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	17,957	1,20,110	-1,13,223	48.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	17,957	1,20,110	-1,13,223	48.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
State Non-Plan										
	Voted:	1,06,19,000	0	0	1,06,19,000	61,94,417	12,19,243	1,00,59,177	38,64,760	62.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,19,000	0	0	1,06,19,000	61,94,417	12,19,243	1,00,59,177	38,64,760	62.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,19,000	0	0	1,06,19,000	61,94,417	12,19,243	1,00,59,177	38,64,760	62.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	7,045	77,022	28,605	59.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	7,045	77,022	28,605	59.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	7,045	77,022	28,605	59.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	4,85,333	4,24,721	10,11,652	5,26,319	108.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,32,000	0	0	8,32,000	4,85,333	4,24,721	10,11,652	5,26,319	108.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,32,000	0	0	8,32,000	4,85,333	4,24,721	10,11,652	5,26,319	108.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	48,000	0	0	48,000	28,000	0	47,579	19,579	69.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,000	0	0	48,000	28,000	0	47,579	19,579	69.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,000	0	0	48,000	28,000	0	47,579	19,579	69.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
State Non-Plan										
	Voted:	22,000	0	0	22,000	12,833	0	7,687	-5,146	40.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,000	0	0	22,000	12,833	0	7,687	-5,146	40.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,000	0	0	22,000	12,833	0	7,687	-5,146	40.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	48,417	39,082	1,19,763	71,346	147.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,000	0	0	83,000	48,417	39,082	1,19,763	71,346	147.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,000	0	0	83,000	48,417	39,082	1,19,763	71,346	147.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
State Non-Plan										
	Voted:	7,20,000	0	0	7,20,000	4,20,000	0	1,55,983	-2,64,017	62.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,000	0	0	7,20,000	4,20,000	0	1,55,983	-2,64,017	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,20,000	0	0	7,20,000	4,20,000	0	1,55,983	-2,64,017	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
State Non-Plan										
	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
State Non-Plan										
	Voted:	60,000	0	0	60,000	35,000	0	17,937	-17,063	48.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,000	0	0	60,000	35,000	0	17,937	-17,063	48.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,000	0	0	60,000	35,000	0	17,937	-17,063	48.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	30,917	1,153	1,153	-29,764	96.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	30,917	1,153	1,153	-29,764	96.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,000	0	0	53,000	30,917	1,153	1,153	-29,764	96.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,92,52,000	0	0	90,92,52,000	53,03,97,000	6,63,77,797	36,54,14,066	-16,49,82,934	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	772,73,36,000	0	0	772,73,36,000	450,76,12,667	164,72,57,154	584,89,14,367	134,13,01,700	29.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
		Charged:	0	0	0	0	0	0	0.00		
	Sub Total(Mjr):	Voted:	1161,30,13,000	0	0	1161,30,13,000	677,42,57,583	202,21,35,085	780,95,37,530	103,52,79,947	15.28
		Charged:	0	0	0	0	0	0	0.00		
MH 2236 NUTRITION											
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES											
MI 101 SPECIAL NUTRITION PROGRAMMES											
SB 05 NUTRITION SCHEME											
Share Central Plan											
		Voted:	46,79,00,000	0	0	46,79,00,000	27,29,41,667	29,91,086	8,09,52,192	-19,19,89,475	70.34
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	46,79,00,000	0	0	46,79,00,000	27,29,41,667	29,91,086	8,09,52,192	-19,19,89,475	70.34
		Charged:	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	5,20,00,000	0	0	5,20,00,000	3,03,33,333	0	70,88,000	-2,32,45,333	76.63
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	5,20,00,000	0	0	5,20,00,000	3,03,33,333	0	70,88,000	-2,32,45,333	76.63
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	29,91,086	8,80,40,192	-21,52,34,808	70.97
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	29,91,086	8,80,40,192	-21,52,34,808	70.97
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	29,91,086	8,80,40,192	-21,52,34,808	70.97
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	29,91,086	8,80,40,192	-21,52,34,808	70.97
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C):	Voted:	1248,03,07,000	0	0	1248,03,07,000	728,01,79,083	204,20,68,635	800,96,89,178	72,95,10,095	10.02
		Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,49,01,000	0	0	2,49,01,000	1,45,25,583	0	-1,45,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,09,01,000	0	0	3,09,01,000	1,80,25,583	0	-1,80,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,09,01,000	0	0	3,09,01,000	1,80,25,583	0	-1,80,25,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,59,01,000	0	0	6,59,01,000	3,84,42,250	0	-2,09,42,250	54.48
	Charged:	0	0	0	0	0	1,75,00,000	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD DEVELOPMENT									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 VARISHT NAGRIK SUVIDHA KENDRA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	5,06,00,000	0	0	5,06,00,000	2,95,16,667	0	0	-2,95,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,00,000	0	0	5,06,00,000	2,95,16,667	0	0	-2,95,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,57,00,000	0	0	50,57,00,000	29,49,91,667	0	12,91,95,000	-16,57,96,667	56.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Share Central Plan										
	Voted:	15,99,00,000	0	0	15,99,00,000	9,32,75,000	0	2,02,50,000	-7,30,25,000	78.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,99,00,000	0	0	15,99,00,000	9,32,75,000	0	2,02,50,000	-7,30,25,000	78.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	10,86,16,667	0	2,02,50,000	-8,83,66,667	81.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,55,01,000	0	0	100,55,01,000	58,65,42,250	39,03,087	28,11,37,024	-30,54,05,226	52.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 MAATRI SHAKTI BEEMA YOJNA										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	50,00,000	1,38,00,000	21,33,333	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	50,00,000	1,38,00,000	21,33,333	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	50,00,000	1,38,00,000	21,33,333	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	14,80,00,000	0	0	14,80,00,000	8,63,33,333	0	48,34,70,000	39,71,36,667	460.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,80,00,000	0	0	14,80,00,000	8,63,33,333	0	48,34,70,000	39,71,36,667	460.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	5,37,19,000	4,41,52,333	461.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	5,37,19,000	4,41,52,333	461.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	0	16,44,00,000	9,59,00,000	0	53,71,89,000	44,12,89,000	460.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,94,00,000	0	0	19,94,00,000	11,63,16,667	50,00,000	55,09,89,000	43,46,72,333	373.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,49,01,000	0	0	120,49,01,000	70,28,58,917	89,03,087	83,21,26,024	12,92,67,107	18.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	120,49,01,000	0	0	120,49,01,000	70,28,58,917	89,03,087	83,21,26,024	12,92,67,107	18.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	29,61,00,000	0	0	29,61,00,000	17,27,25,000	0	10,36,35,000	-6,90,90,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,61,00,000	0	0	29,61,00,000	17,27,25,000	0	10,36,35,000	-6,90,90,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,61,00,000	0	0	29,61,00,000	17,27,25,000	0	10,36,35,000	-6,90,90,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,61,00,000	0	0	29,61,00,000	17,27,25,000	0	10,36,35,000	-6,90,90,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		29,61,00,000	0	0	29,61,00,000	17,27,25,000	0	10,36,35,000	-6,90,90,000	40.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	28,00,000	21,000	21,000	-27,79,000	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	12,16,000	12,16,000	-3,71,67,333	96.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	12,16,000	12,16,000	-3,71,67,333	96.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	12,16,000	12,16,000	-3,71,67,333	96.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	63,58,333	0	0	-63,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,00,000	0	0	1,09,00,000	63,58,333	0	0	-63,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,09,01,000	0	0	1,09,01,000	63,58,917	0	0	-63,58,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,01,000	0	0	1,00,01,000	58,33,917	0	0	-58,33,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Share Central Plan										
	Voted:	150,05,00,000	0	0	150,05,00,000	87,52,91,667	0	0	-87,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	150,05,00,000	0	0	150,05,00,000	87,52,91,667	0	0	-87,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,71,00,000	0	0	24,71,00,000	14,41,41,667	0	0	-14,41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,71,00,000	0	0	24,71,00,000	14,41,41,667	0	0	-14,41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	174,76,00,000	0	0	174,76,00,000	101,94,33,333	0	0	-101,94,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	298,83,01,000	0	0	298,83,01,000	174,31,75,583	6,26,16,876	43,47,99,801	-130,83,75,782	75.06
	Charged:	0	0	0	0	0	33,636	33,636	33,636	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	103,76,76,000	0	0	103,76,76,000	60,53,11,000	9,81,86,665	74,14,37,230	13,61,26,230	22.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	103,76,76,000	0	0	103,76,76,000	60,53,11,000	9,81,86,665	74,14,37,230	13,61,26,230	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	103,76,76,000	0	0	103,76,76,000	60,53,11,000	9,81,86,665	74,14,37,230	13,61,26,230	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	39,87,00,000	0	0	39,87,00,000	23,25,75,000	6,91,000	14,88,41,000	-8,37,34,000	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	39,87,00,000	0	0	39,87,00,000	23,25,75,000	0	14,82,91,000	-8,42,84,000	36.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,87,00,000	0	0	39,87,00,000	23,25,75,000	0	14,82,91,000	-8,42,84,000	36.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,87,00,000	0	0	39,87,00,000	23,25,75,000	0	14,82,91,000	-8,42,84,000	36.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,50,54,000	0	0	88,50,54,000	51,62,81,500	68,94,167	34,76,64,607	-16,86,16,893	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	115,85,70,000	0	0	115,85,70,000	67,58,32,500	8,93,46,799	49,66,83,474	-17,91,49,026	26.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,85,70,000	0	0	115,85,70,000	67,58,32,500	8,93,46,799	49,66,83,474	-17,91,49,026	26.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,85,70,000	0	0	115,85,70,000	67,58,32,500	8,93,46,799	49,66,83,474	-17,91,49,026	26.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	32,56,000	70,08,56,000	-11,30,10,667	13.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	32,56,000	70,08,56,000	-11,30,10,667	13.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	32,56,000	70,08,56,000	-11,30,10,667	13.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	0	69,76,00,000	-11,62,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	0	69,76,00,000	-11,62,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	81,38,66,667	0	69,76,00,000	-11,62,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	394,89,70,000	0	0	394,89,70,000	230,35,65,833	9,26,02,799	189,51,39,474	-40,84,26,359	17.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	973,23,27,000	0	0	973,23,27,000	567,71,90,750	28,14,08,545	387,24,40,061	-180,47,50,689	31.79
	Charged:	0	0	0	0	0	33,636	33,636	33,636	100.00
Sub Total(R/C):	Voted:	1409,76,53,000	0	0	1409,76,53,000	822,36,30,917	29,58,69,069	678,27,82,721	-144,08,48,196	17.52
	Charged:	0	0	0	0	0	33,636	33,636	33,636	100.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	98,00,000	-1,35,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	98,00,000	-1,35,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	98,00,000	-1,35,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	98,00,000	-1,35,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	98,00,000	-1,35,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	0	98,00,000	-1,64,50,000	62.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,76,00,000	0	0	5,76,00,000	3,36,00,000	67,70,000	2,58,56,000	-77,44,000	23.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	3,36,00,000	67,70,000	2,58,56,000	-77,44,000	23.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,01,000	0	0	5,76,01,000	3,36,00,583	67,70,000	2,58,56,000	-77,44,583	23.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRAM GAURAV PATT										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
State Non-Plan									
	Voted:								
	Charged:								
Sub Total(Sub):	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Voted:								
	Charged:								
Sub Total(Min):	5,77,01,000	0	0	5,77,01,000	3,36,58,917	67,70,000	2,58,56,000	-78,02,917	23.18
	Voted:								
	Charged:								
MI 103 RURAL DEVELOPMENT	0	0	0	0	0	0	0	0	0.00
SB 02 MUKHYA MANTRI LOK BHAWAN									
State Non-Plan									
	Voted:								
	Charged:								
Sub Total(P/NP):	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Voted:								
	Charged:								
Sub Total(Sub):	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Voted:								
	Charged:								
Sub Total(Min):	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Voted:								
	Charged:								
Sub Total(Mjr):	6,77,01,000	0	0	6,77,01,000	3,94,92,250	67,70,000	2,58,56,000	-1,36,36,250	34.53
	Voted:								
	Charged:								
Sub Total(R/C):	11,27,01,000	0	0	11,27,01,000	6,57,42,250	67,70,000	3,56,56,000	-3,00,86,250	45.76
	Voted:								
	Charged:								
Sub Total(Grant):	1421,03,54,000	0	0	1421,03,54,000	828,93,73,167	30,26,39,069	681,84,38,721	-147,09,34,446	17.74
	Voted:								
	Charged:								
	0	0	0	0	0	33,636	33,636	33,636	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	50,00,000	49,41,667	8471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	50,00,000	49,41,667	8471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,46,32,000	0	0	36,46,32,000	21,27,02,000	2,60,06,790	18,11,93,585	-3,15,08,415	14.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	36,46,33,000	0	0	36,46,33,000	21,27,02,583	2,60,06,790	18,11,93,585	-3,15,08,998	14.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	29,27,48,000	29,26,89,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	29,27,48,000	29,26,89,667	501753.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	29,27,48,000	29,26,89,667	501753.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	29,27,48,000	29,26,89,667	501753.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ANTODYA ANNA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										
State Non-Plan										
	Voted:	145,00,00,000	0	0	145,00,00,000	84,58,33,333	0	87,74,00,000	3,15,66,667	3.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	145,00,00,000	0	0	145,00,00,000	84,58,33,333	0	87,74,00,000	3,15,66,667	3.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	145,00,00,000	0	0	145,00,00,000	84,58,33,333	0	87,74,00,000	3,15,66,667	3.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROCUREMENT OF SUGAR										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	7,07,53,530	67,36,02,014	20,69,35,347	44.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	7,07,53,530	67,36,02,014	20,69,35,347	44.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	7,07,53,530	67,36,02,014	20,69,35,347	44.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	24,24,00,000	0	0	24,24,00,000	14,14,00,000	0	0	-14,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,24,00,000	0	0	24,24,00,000	14,14,00,000	0	0	-14,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	5,00,00,000	2,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	5,00,00,000	2,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,54,00,000	0	0	9,54,00,000	5,56,50,000	0	0	-5,56,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,54,00,000	0	0	9,54,00,000	5,56,50,000	0	0	-5,56,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,78,00,000	0	0	38,78,00,000	22,62,16,667	0	5,00,00,000	-17,62,16,667	77.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	263,78,02,000	0	0	263,78,02,000	153,87,17,833	7,07,53,530	160,10,02,014	6,22,84,181	4.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,78,63,836	8,62,01,542	-71,31,791	7.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,78,63,836	8,62,01,542	-71,31,791	7.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,78,63,836	8,62,01,542	-71,31,791	7.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	1,78,63,836	8,62,01,542	-71,31,791	7.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	285,88,12,000	0	0	285,88,12,000	166,76,40,333	9,27,48,744	171,48,75,938	4,72,35,605	2.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	285,88,12,000	0	0	285,88,12,000	166,76,40,333	9,27,48,744	171,48,75,938	4,72,35,605	2.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,56,13,000	0	0	4,56,13,000	2,66,07,583	27,43,925	1,85,29,693	-80,77,890	30.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,13,000	0	0	4,56,13,000	2,66,07,583	27,43,925	1,85,29,693	-80,77,890	30.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,13,000	0	0	4,56,13,000	2,66,07,583	27,43,925	1,85,29,693	-80,77,890	30.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,74,85,000	0	0	10,74,85,000	6,26,99,583	74,19,854	5,15,05,929	-1,11,93,654	17.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,74,85,000	0	0	10,74,85,000	6,26,99,583	74,19,854	5,15,05,929	-1,11,93,654	17.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,74,85,000	0	0	10,74,85,000	6,26,99,583	74,19,854	5,15,05,929	-1,11,93,654	17.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	10,50,583	0	18,00,000	7,49,417	71.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,01,000	0	0	18,01,000	10,50,583	0	18,00,000	7,49,417	71.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,000	0	0	36,01,000	21,00,583	0	18,00,000	-3,00,583	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,99,000	0	0	15,97,99,000	9,32,16,083	1,01,63,779	7,18,35,622	-2,13,80,461	22.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,97,99,000	0	0	15,97,99,000	9,32,16,083	1,01,63,779	7,18,35,622	-2,13,80,461	22.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,62,68,000	0	0	3,62,68,000	2,11,56,333	19,41,604	1,42,10,883	-69,45,450	32.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,68,000	0	0	3,62,68,000	2,11,56,333	19,41,604	1,42,10,883	-69,45,450	32.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	8,023	47,586	-10,747	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	8,023	47,586	-10,747	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,63,68,000	0	0	3,63,68,000	2,12,14,667	19,49,627	1,42,58,469	-69,56,198	32.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,30,51,000	0	0	3,30,51,000	1,92,79,750	13,69,459	97,60,562	-95,19,188	49.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,51,000	0	0	3,30,51,000	1,92,79,750	13,69,459	97,60,562	-95,19,188	49.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,51,000	0	0	3,30,51,000	1,92,79,750	13,69,459	97,60,562	-95,19,188	49.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,30,51,000	0	0	3,30,51,000	1,92,79,750	13,69,459	97,60,562	-95,19,188	49.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,30,51,000	0	0	3,30,51,000	1,92,79,750	13,69,459	97,60,562	-95,19,188	49.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
State Non-Plan										
	Voted:	7,85,22,000	0	0	7,85,22,000	4,58,04,500	26,56,838	2,36,25,466	-2,21,79,034	48.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,85,22,000	0	0	7,85,22,000	4,58,04,500	26,56,838	2,36,25,466	-2,21,79,034	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,85,22,000	0	0	7,85,22,000	4,58,04,500	26,56,838	2,36,25,466	-2,21,79,034	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,85,22,000	0	0	7,85,22,000	4,58,04,500	26,56,838	2,36,25,466	-2,21,79,034	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL										
State Non-Plan										
	Voted:	480,00,00,000	0	0	480,00,00,000	280,00,00,000	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	480,00,00,000	0	0	480,00,00,000	280,00,00,000	0	0	-280,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	480,00,00,000	0	0	480,00,00,000	280,00,00,000	0	0	-280,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	480,00,01,000	0	0	480,00,01,000	280,00,00,583	0	0	-280,00,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	55,12,500	28,35,000	70,87,500	15,75,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	55,12,500	28,35,000	70,87,500	15,75,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	55,12,500	28,35,000	70,87,500	15,75,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	10,50,000	7,58,333	260.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	10,50,000	7,58,333	260.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	10,50,000	7,58,333	260.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,51,000	0	0	99,51,000	58,04,750	28,35,000	81,37,500	23,32,750	40.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	488,84,74,000	0	0	488,84,74,000	285,16,09,833	54,91,838	3,17,62,966	-281,98,46,867	98.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	493,84,74,000	0	0	493,84,74,000	288,07,76,500	54,91,838	3,17,62,966	-284,90,13,534	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	504,92,26,000	0	0	504,92,26,000	294,53,81,833	73,61,297	5,75,63,528	-288,78,18,305	98.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	2,15,80,000	-2,06,53,333	48.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	2,15,80,000	-2,06,53,333	48.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	2,15,80,000	-2,06,53,333	48.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	6,45,00,000	15,05,00,000	-10,03,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	6,45,00,000	15,05,00,000	-10,03,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	6,45,00,000	15,05,00,000	-10,03,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,36,50,000	-2,72,75,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,36,50,000	-2,72,75,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,36,50,000	-2,72,75,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,97,00,000	0	0	82,97,00,000	48,39,91,667	6,45,00,000	33,57,30,000	-14,82,61,667	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,97,00,000	0	0	82,97,00,000	48,39,91,667	6,45,00,000	33,57,30,000	-14,82,61,667	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,97,00,000	0	0	82,97,00,000	48,39,91,667	6,45,00,000	33,57,30,000	-14,82,61,667	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,55,26,000	0	0	1,55,26,000	90,56,833	9,19,640	62,42,592	-28,14,241	31.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,26,000	0	0	1,55,26,000	90,56,833	9,19,640	62,42,592	-28,14,241	31.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,26,000	0	0	1,55,26,000	90,56,833	9,19,640	62,42,592	-28,14,241	31.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,26,000	0	0	1,55,26,000	90,56,833	9,19,640	62,42,592	-28,14,241	31.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,71,58,000	0	0	4,71,58,000	2,75,08,833	46,72,687	1,85,81,548	-89,27,285	32.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,58,000	0	0	4,71,58,000	2,75,08,833	46,72,687	1,85,81,548	-89,27,285	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,58,000	0	0	4,71,58,000	2,75,08,833	46,72,687	1,85,81,548	-89,27,285	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,95,000	0	0	5,75,95,000	3,35,97,083	46,72,687	1,85,81,548	-1,50,15,535	44.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	8,49,000	0	0	8,49,000	4,95,250	2,08,851	14,83,536	9,88,286	199.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,000	0	0	8,49,000	4,95,250	2,08,851	14,83,536	9,88,286	199.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,000	0	0	8,49,000	4,95,250	2,08,851	14,83,536	9,88,286	199.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,000	0	0	8,49,000	4,95,250	2,08,851	14,83,536	9,88,286	199.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	20,23,54,000	0	0	20,23,54,000	11,80,39,833	1,05,40,387	7,41,51,354	-4,38,88,479	37.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,23,54,000	0	0	20,23,54,000	11,80,39,833	1,05,40,387	7,41,51,354	-4,38,88,479	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,23,54,000	0	0	20,23,54,000	11,80,39,833	1,05,40,387	7,41,51,354	-4,38,88,479	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	78,32,133	83,58,638	-31,31,862	27.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	78,32,133	83,58,638	-31,31,862	27.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	78,32,133	83,58,638	-31,31,862	27.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,20,52,000	0	0	22,20,52,000	12,95,30,333	1,83,72,520	8,25,09,992	-4,70,20,341	36.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	12,48,000	0	0	12,48,000	7,28,000	86,133	5,89,275	-1,38,725	19.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,000	0	0	12,48,000	7,28,000	86,133	5,89,275	-1,38,725	19.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,000	0	0	12,48,000	7,28,000	86,133	5,89,275	-1,38,725	19.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	22,35,000	0	0	22,35,000	13,03,750	95,117	5,29,704	-7,74,046	59.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,35,000	0	0	22,35,000	13,03,750	95,117	5,29,704	-7,74,046	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,35,000	0	0	22,35,000	13,03,750	95,117	5,29,704	-7,74,046	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,83,000	0	0	34,83,000	20,31,750	1,81,250	11,18,979	-9,12,771	44.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	54,56,000	0	0	54,56,000	31,82,667	1,51,862	8,77,483	-23,05,184	72.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,56,000	0	0	54,56,000	31,82,667	1,51,862	8,77,483	-23,05,184	72.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,56,000	0	0	54,56,000	31,82,667	1,51,862	8,77,483	-23,05,184	72.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,56,000	0	0	54,56,000	31,82,667	1,51,862	8,77,483	-23,05,184	72.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,49,61,000	0	0	30,49,61,000	17,78,93,917	2,45,06,810	11,08,14,130	-6,70,79,787	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	1397615.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	1397615.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	1397615.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	1397615.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	68,55,010	81,53,339	81,52,756	1397615.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,21,000	0	0	2,21,000	1,28,917	0	1,075	-1,27,842	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	30,51,83,000	0	0	30,51,83,000	17,80,23,417	3,13,61,820	11,89,68,544	-5,90,54,873	33.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
State Non-Plan										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	5,00,000	-34,66,667	87.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,96,75,000	0	0	12,96,75,000	7,56,43,750	89,69,024	6,94,31,921	-62,11,829	8.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,96,75,000	0	0	12,96,75,000	7,56,43,750	89,69,024	6,94,31,921	-62,11,829	8.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,96,75,000	0	0	12,96,75,000	7,56,43,750	89,69,024	6,94,31,921	-62,11,829	8.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,97,75,000	0	0	12,97,75,000	7,57,02,083	89,69,024	6,94,31,921	-62,70,162	8.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
State Non-Plan										
	Voted:	271,20,01,000	0	0	271,20,01,000	158,20,00,583	36,00,00,000	302,20,00,000	*****	91.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	271,20,01,000	0	0	271,20,01,000	158,20,00,583	36,00,00,000	302,20,00,000	143,99,99,417	91.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	271,20,01,000	0	0	271,20,01,000	158,20,00,583	36,00,00,000	302,20,00,000	143,99,99,417	91.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,50,00,000	3,50,00,000	-2,33,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,50,00,000	3,50,00,000	-2,33,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	3,50,00,000	3,50,00,000	-2,33,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,20,01,000	0	0	281,20,01,000	164,03,33,917	39,50,00,000	305,70,00,000	141,66,66,083	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	294,17,76,000	0	0	294,17,76,000	171,60,36,000	40,39,69,024	312,64,31,921	141,03,95,921	82.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	11,37,000	0	0	11,37,000	6,63,250	0	4,52,550	-2,10,700	31.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,37,000	0	0	11,37,000	6,63,250	0	4,52,550	-2,10,700	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,37,000	0	0	12,37,000	7,21,583	0	4,52,550	-2,69,033	37.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,37,000	0	0	12,37,000	7,21,583	0	4,52,550	-2,69,033	37.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,37,000	0	0	12,37,000	7,21,583	0	4,52,550	-2,69,033	37.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	316,00,02,000	0	0	316,00,02,000	184,33,34,500	40,61,83,528	314,16,11,170	129,82,76,670	70.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,50,00,000	0	0	37,50,00,000	21,87,50,000	0	0	-21,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,52,00,000	0	0	11,52,00,000	6,72,00,000	4,03,00,000	4,03,00,000	-2,69,00,000	40.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,52,00,000	0	0	11,52,00,000	6,72,00,000	4,03,00,000	4,03,00,000	-2,69,00,000	40.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,53,00,000	0	0	11,53,00,000	6,72,58,333	4,03,00,000	4,03,00,000	-2,69,58,333	40.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	30,00,000	-57,50,000	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	30,00,000	-57,50,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	30,00,000	-57,50,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(Sub):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 0	0	0	0	0	0	15,60,00,000	15,60,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									
	Voted: 2,22,28,000	0	0	2,22,28,000	1,29,66,333	12,44,982	98,76,094	-30,90,239	23.83
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,22,28,000	0	0	2,22,28,000	1,29,66,333	12,44,982	98,76,094	-30,90,239	23.83
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 32,00,000	0	0	32,00,000	18,66,667	0	6,23,967	-12,42,700	66.57
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 32,00,000	0	0	32,00,000	18,66,667	0	6,23,967	-12,42,700	66.57
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,54,28,000	0	0	2,54,28,000	1,48,33,000	12,44,982	1,05,00,061	-43,32,939	29.21
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF									
State Non-Plan									
	Voted: 4,40,90,000	0	0	4,40,90,000	2,57,19,167	32,67,288	2,34,10,717	-23,08,450	8.98
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 4,40,90,000	0	0	4,40,90,000	2,57,19,167	32,67,288	2,34,10,717	-23,08,450	8.98
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 30,00,000	0	0	30,00,000	17,50,000	11,800	18,250	-17,31,750	98.96
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 30,00,000	0	0	30,00,000	17,50,000	11,800	18,250	-17,31,750	98.96
	Charged: 0	0	0	0	0	0	0	0	0.00
	4,70,90,000	0	0	4,70,90,000	2,74,69,167	32,79,088	2,34,28,967	-40,40,200	14.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
State Plan										
	Voted:	28,38,00,000	0	0	28,38,00,000	16,55,50,000	5,00,00,000	22,00,00,000	5,44,50,000	32.89
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	28,38,00,000	0	0	28,38,00,000	16,55,50,000	5,00,00,000	22,00,00,000	5,44,50,000	32.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	28,38,00,000	0	0	28,38,00,000	16,55,50,000	5,00,00,000	22,00,00,000	5,44,50,000	32.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	35,63,18,000	0	0	35,63,18,000	20,78,52,167	5,45,24,070	25,39,29,028	4,60,76,861	22.17
	Charged:	0	0	0	0	0	0	0	0.00	
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	14,46,272	2,21,19,947	-3,62,13,386	62.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	14,46,272	2,21,19,947	-3,62,13,386	62.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	14,46,272	2,21,19,947	-3,62,13,386	62.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	14,46,272	2,21,19,947	-3,62,13,386	62.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	7,700	1,43,693	-9,06,307	86.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	7,700	1,43,693	-9,06,307	86.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	7,700	1,43,693	-9,06,307	86.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,00,000	0	0	18,00,000	10,50,000	7,700	1,43,693	-9,06,307	86.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	46,01,18,000	0	0	46,01,18,000	26,84,02,167	5,59,78,042	27,61,92,668	77,90,501	2.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,01,18,000	0	0	46,01,18,000	26,84,02,167	5,59,78,042	43,21,92,668	16,37,90,501	61.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	153,48,64,000	0	0	153,48,64,000	89,53,37,333	5,62,05,412	43,43,66,982	-46,09,70,351	51.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	2,74,75,000	47,00,000	97,00,000	-1,77,75,000	64.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	2,74,75,000	47,00,000	97,00,000	-1,77,75,000	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,00,000	0	0	4,71,00,000	2,74,75,000	47,00,000	97,00,000	-1,77,75,000	64.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
State Non-Plan										
	Voted:	900,00,00,000	0	0	900,00,00,000	525,00,00,000	0	66,16,619	*****	99.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	900,00,00,000	0	0	900,00,00,000	525,00,00,000	0	66,16,619	-524,33,83,381	99.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	900,00,00,000	0	0	900,00,00,000	525,00,00,000	0	66,16,619	-524,33,83,381	99.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	904,71,00,000	0	0	904,71,00,000	527,74,75,000	47,00,000	1,63,16,619	-526,11,58,381	99.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	904,71,00,000	0	0	904,71,00,000	527,74,75,000	47,00,000	1,63,16,619	-526,11,58,381	99.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	904,71,00,000	0	0	904,71,00,000	527,74,75,000	47,00,000	1,63,16,619	-526,11,58,381	99.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF VARIOUS WORKS										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	33,00,000	89,66,242	-1,43,67,091	61.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	33,00,000	89,66,242	-1,43,67,091	61.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	33,00,000	89,66,242	-1,43,67,091	61.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NAI RAAHEIN NAI MANZILIEN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	55,00,000	0	0	55,00,000	32,08,333	6,93,721	-66,698	2.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	6,93,721	-66,698	2.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	6,93,721	-66,698	2.08
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,02,000	0	0	55,02,000	32,09,500	6,93,721	-67,865	2.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,02,000	0	0	55,02,000	32,09,500	6,93,721	-67,865	2.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,02,000	0	0	55,02,000	32,09,500	6,93,721	-67,865	2.11
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	22,62,521	1,61,93,913	-20,64,420	11.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	22,62,521	1,61,93,913	-20,64,420	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	22,62,521	1,61,93,913	-20,64,420	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	22,62,521	1,61,93,913	-20,64,420	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	40,93,31,000	0	0	40,93,31,000	23,87,76,417	2,81,28,285	19,10,69,175	-4,77,07,242	19.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,93,31,000	0	0	40,93,31,000	23,87,76,417	2,81,28,285	19,10,69,175	-4,77,07,242	19.98
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,77,00,000	0	0	11,77,00,000	6,86,58,333	98,15,726	5,74,89,642	-1,11,68,691	16.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,77,00,000	0	0	11,77,00,000	6,86,58,333	98,15,726	5,74,89,642	-1,11,68,691	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,70,31,000	0	0	52,70,31,000	30,74,34,750	3,79,44,011	24,85,58,817	-5,88,75,933	19.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,70,31,000	0	0	52,70,31,000	30,74,34,750	3,79,44,011	24,85,58,817	-5,88,75,933	19.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
State Non-Plan										
	Voted:	8,35,87,000	0	0	8,35,87,000	4,87,59,083	37,04,156	3,11,18,244	-1,76,40,839	36.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,35,87,000	0	0	8,35,87,000	4,87,59,083	37,04,156	3,11,18,244	-1,76,40,839	36.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,31,00,000	0	0	13,31,00,000	7,76,41,667	99,67,687	6,24,97,636	-1,51,44,031	19.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,00,000	0	0	13,31,00,000	7,76,41,667	99,67,687	6,24,97,636	-1,51,44,031	19.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,87,000	0	0	21,66,87,000	12,64,00,750	1,36,71,843	9,36,15,880	-3,27,84,870	25.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	6,58,00,000	2,74,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	6,58,00,000	2,74,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	6,58,00,000	2,74,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,34,87,000	0	0	28,34,87,000	16,53,67,417	1,36,71,843	15,94,15,880	-59,51,537	3.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,18,18,000	0	0	84,18,18,000	49,10,60,500	5,38,78,375	42,41,68,610	-6,68,91,890	13.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Voted:	19,08,000	0	0	19,08,000	11,13,000	0	0	-11,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,08,000	0	0	19,08,000	11,13,000	0	0	-11,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,08,000	0	0	19,08,000	11,13,000	0	0	-11,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,08,000	0	0	19,08,000	11,13,000	0	0	-11,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,08,000	0	0	19,08,000	11,13,000	0	0	-11,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,38,000	0	0	24,38,000	14,22,167	0	0	-14,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,76,15,000	0	0	1,76,15,000	1,02,75,417	8,72,047	65,60,430	-37,14,987	36.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,15,000	0	0	1,76,15,000	1,02,75,417	8,72,047	65,60,430	-37,14,987	36.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,15,000	0	0	1,76,15,000	1,02,75,417	8,72,047	65,60,430	-37,14,987	36.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,15,000	0	0	1,76,15,000	1,02,75,417	8,72,047	65,60,430	-37,14,987	36.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,66,27,000	0	0	5,66,27,000	3,30,32,417	32,81,238	2,55,76,914	-74,55,503	22.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,27,000	0	0	5,66,27,000	3,30,32,417	32,81,238	2,55,76,914	-74,55,503	22.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	17,03,00,000	0	0	17,03,00,000	9,93,41,667	1,93,74,416	10,34,68,029	41,26,362	4.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,03,00,000	0	0	17,03,00,000	9,93,41,667	1,93,74,416	10,34,68,029	41,26,362	4.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,17,000	0	0	75,32,17,000	43,93,76,583	6,31,60,962	40,41,61,039	-3,52,15,544	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	1,08,72,117	17,00,64,375	-40,74,35,625	70.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	1,08,72,117	17,00,64,375	-40,74,35,625	70.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	1,08,72,117	17,00,64,375	-40,74,35,625	70.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
Sub Total(P/NP):	Voted:	40,40,00,000	0	0	40,40,00,000	23,56,66,667	0	11,73,36,095	-11,83,30,572	50.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,51,00,000	0	0	40,51,00,000	23,63,08,333	0	11,73,36,095	-11,89,72,238	50.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	14,61,040	20,49,680	-37,83,653	64.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	14,61,040	20,49,680	-37,83,653	64.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	1,00,00,000	2,92,43,944	-11,07,56,056	79.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	1,00,00,000	2,92,43,944	-11,07,56,056	79.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,14,61,040	3,12,93,624	-11,45,39,709	78.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,51,00,000	0	0	65,51,00,000	38,21,41,667	1,14,61,040	14,86,29,719	-23,35,11,948	61.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,79,00,000	0	0	83,79,00,000	48,87,75,000	4,27,61,040	25,74,29,719	-23,13,45,281	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,79,00,000	0	0	83,79,00,000	48,87,75,000	4,27,61,040	25,74,29,719	-23,13,45,281	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	99,06,000	-25,77,333	20.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	99,06,000	-25,77,333	20.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	99,06,000	-25,77,333	20.65
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	99,06,000	-25,77,333	20.65

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,85,00,000	0	0	3,85,00,000	2,24,58,333	23,93,288	88,32,156	-1,36,26,177	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,35,00,000	-22,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
	Voted:	3,50,44,000	0	0	3,50,44,000	2,04,42,333	19,16,573	1,42,35,105	-62,07,228	30.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,44,000	0	0	3,50,44,000	2,04,42,333	19,16,573	1,42,35,105	-62,07,228	30.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,44,000	0	0	3,50,44,000	2,04,42,333	19,16,573	1,42,35,105	-62,07,228	30.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
	Voted:	17,67,14,000	0	0	17,67,14,000	10,30,83,167	1,16,10,987	7,30,63,890	-3,00,19,277	29.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,67,14,000	0	0	17,67,14,000	10,30,83,167	1,16,10,987	7,30,63,890	-3,00,19,277	29.12
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	4,73,232	-8,10,101	63.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	4,73,232	-8,10,101	63.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,89,14,000	0	0	17,89,14,000	10,43,66,500	1,16,10,987	7,35,37,122	-3,08,29,378	29.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,39,58,000	0	0	21,39,58,000	12,48,08,833	1,35,27,560	8,77,72,227	-3,70,36,606	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO MUNICIPAL CORPORATION										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	44,17,16,000	0	0	44,17,16,000	25,76,67,667	0	41,96,30,200	16,19,62,533	62.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,17,16,000	0	0	44,17,16,000	25,76,67,667	0	41,96,30,200	16,19,62,533	62.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	44,17,16,000	0	0	44,17,16,000	25,76,67,667	0	41,96,30,200	16,19,62,533
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	62,14,31,000	0	0	62,14,31,000	36,25,01,417	0	22,91,98,966	-13,33,02,451
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	62,14,31,000	0	0	62,14,31,000	36,25,01,417	0	22,91,98,966	-13,33,02,451
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,14,31,000	0	0	62,14,31,000	36,25,01,417	0	22,91,98,966	-13,33,02,451
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Plan									
		Voted:	1,00,000	0	1,00,000	58,333	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	58,333	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	58,333	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME									
State Non-Plan									
		Voted:	108,89,00,000	0	108,89,00,000	63,51,91,667	0	-5,14,41,667	8.10
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	108,89,00,000	0	108,89,00,000	63,51,91,667	0	-5,14,41,667	8.10
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	108,89,00,000	0	108,89,00,000	63,51,91,667	0	-5,14,41,667	8.10
		Charged:	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
State Non-Plan									
		Voted:	2,00,00,000	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,00,000	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	330,50,48,000	0	330,50,48,000	192,79,44,667	0	-69,10,54,723	35.84
		Charged:	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS									
SB 01 STATE FINANCE COMMISSION AWARD									
State Non-Plan									
		Voted:	83,98,29,000	0	83,98,29,000	48,99,00,250	0	29,54,37,300	60.31
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	83,98,29,000	0	83,98,29,000	48,99,00,250	0	29,54,37,300	60.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	114,08,32,000	0	0	114,08,32,000	66,54,85,333	0	42,56,01,617	-23,98,83,716
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING									
State Non-Plan									
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	0	-2,33,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	0	-2,33,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	0	-2,33,33,333
	Charged:	0	0	0	0	0	0	0	100.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667
	Charged:	0	0	0	0	0	0	0	100.00
State Plan									
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	0	-1,29,50,000
	Charged:	0	0	0	0	0	0	0	100.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Share Central Plan									
	Voted:	11,00,00,000	0	0	11,00,00,000	6,41,66,667	0	0	-6,41,66,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	6,41,66,667	0	0	-6,41,66,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Share Central Plan									
State Plan		Charged:	0	0	0	0	0	0	0.00
		Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	0	100.00
		Charged:	0	0	0	0	0	-78,16,667	0.00
Sub Total(P/NP):		Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	0	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	12,34,00,000	0	0	12,34,00,000	7,19,83,333	0	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Share Central Plan									
		Voted:	12,56,00,000	0	0	12,56,00,000	7,32,66,667	0	97.81
		Charged:	0	0	0	0	0	-7,16,58,547	0.00
Sub Total(P/NP):		Voted:	12,56,00,000	0	0	12,56,00,000	7,32,66,667	0	97.81
		Charged:	0	0	0	0	0	0	0.00
State Plan		Voted:	1,45,00,000	0	0	1,45,00,000	84,58,333	0	97.89
		Charged:	0	0	0	0	0	-82,79,633	0.00
Sub Total(P/NP):		Voted:	1,45,00,000	0	0	1,45,00,000	84,58,333	0	97.89
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	14,01,00,000	0	0	14,01,00,000	8,17,25,000	0	97.81
		Charged:	0	0	0	0	0	0	0.00
SB 19 DEVELOPMENT OF CHILDREN PARKS									
State Non-Plan									
		Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	100.00
		Charged:	0	0	0	0	0	-2,33,33,333	0.00
Sub Total(P/NP):		Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 05 CONSTRUCTIONS OF PARKING									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	22,44,10,000	0	0	22,44,10,000	13,09,05,833	0	8,66,20,193	-4,42,85,640
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,44,10,000	0	0	22,44,10,000	13,09,05,833	0	8,66,20,193	-4,42,85,640
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,44,10,000	0	0	22,44,10,000	13,09,05,833	0	8,66,20,193	-4,42,85,640
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	62,00,000	0	0	62,00,000	36,16,667	0	0	-36,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	36,16,667	0	0	-36,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,00,000	0	0	6,62,00,000	3,86,16,667	0	0	-3,86,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2020 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
	Voted:	8,33,27,000	0	0	8,33,27,000	4,86,07,417	0	2,08,31,711	-2,77,75,706	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,33,27,000	0	0	8,33,27,000	4,86,07,417	0	2,08,31,711	-2,77,75,706	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,33,27,000	0	0	8,33,27,000	4,86,07,417	0	2,08,31,711	-2,77,75,706	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,66,93,000	0	0	58,66,93,000	34,22,37,583	0	27,33,79,154	-6,88,58,429	20.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	648,80,61,000	0	0	648,80,61,000	378,47,02,250	1,35,27,560	281,07,67,312	-97,39,34,938	25.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	648,80,61,000	0	0	648,80,61,000	378,47,02,250	1,35,27,560	281,07,67,312	-97,39,34,938	25.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	655,65,61,000	0	0	655,65,61,000	382,46,60,583	1,59,20,848	283,30,99,468	-99,15,61,115	25.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	127,46,00,000	0	0	127,46,00,000	74,35,16,667	2,54,67,466	3,02,79,882	-71,32,36,785	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	153360000	0	0	15,33,60,000	8,94,60,000	0	7,66,80,000	-1,27,80,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	8,94,60,000	0	7,66,80,000	-1,27,80,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	8,94,60,000	0	7,66,80,000	-1,27,80,000	14.29
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	391530000	0	0	39,15,30,000	22,83,92,500	0	19,57,65,000	-3,26,27,500	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	22,83,92,500	0	19,57,65,000	-3,26,27,500	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	22,83,92,500	0	19,57,65,000	-3,26,27,500	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	88500000	0	0	8,85,00,000	5,16,25,000	0	4,42,50,000	-73,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	5,16,25,000	0	4,42,50,000	-73,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	5,16,25,000	0	4,42,50,000	-73,75,000	14.29
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	188600000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	389000000	0	0	38,90,00,000	22,69,16,667	0	19,45,00,000	-3,24,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	22,69,16,667	0	19,45,00,000	-3,24,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	22,69,16,667	0	19,45,00,000	-3,24,16,667	14.29
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,001	-2,61,89,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,001	-2,61,89,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,001	-2,61,89,999	14.29
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	22,34,92,500	0	28,06,65,001	5,71,72,501	25.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	22,34,92,500	0	28,06,65,001	5,71,72,501	25.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	22,34,92,500	0	28,06,65,001	5,71,72,501	25.58
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	10,39,50,000	0	0	-10,39,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	10,39,50,000	0	0	-10,39,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	10,39,50,000	0	0	-10,39,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	7,35,00,000	0	6,30,00,000	-1,05,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	6,30,00,000	-1,05,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	6,30,00,000	-1,05,00,000	14.29
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	30,59,87,500	0	26,22,75,001	-4,37,12,499	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	0	26,22,75,001	-4,37,12,499	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	0	26,22,75,001	-4,37,12,499	14.29
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	9,52,00,000	0	0	-9,52,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	0	-9,52,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	0	-9,52,00,000	100.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	23,18,75,000	0	19,87,50,001	-3,31,24,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	23,18,75,000	0	19,87,50,001	-3,31,24,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	23,18,75,000	0	19,87,50,001	-3,31,24,999	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	244200000	0	0	24,42,00,000	14,24,50,000	0	12,21,00,000	-2,03,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	14,24,50,000	0	12,21,00,000	-2,03,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	14,24,50,000	0	12,21,00,000	-2,03,50,000	14.29
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	29,27,75,000	0	25,09,50,000	-4,18,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	29,27,75,000	0	25,09,50,000	-4,18,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	29,27,75,000	0	25,09,50,000	-4,18,25,000	14.29
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	12,01,66,667	0	10,30,00,000	-1,71,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	12,01,66,667	0	10,30,00,000	-1,71,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	12,01,66,667	0	10,30,00,000	-1,71,66,667	14.29
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	42,29,16,667	0	0	-42,29,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	0	-42,29,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	0	-42,29,16,667	100.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	31,11,50,000	0	34,83,00,000	3,71,50,000	11.94
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	0	34,83,00,000	3,71,50,000	11.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	0	34,83,00,000	3,71,50,000	11.94
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	21,20,41,667	0	54,42,50,002	33,22,08,335	156.67
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	0	54,42,50,002	33,22,08,335	156.67
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	0	54,42,50,002	33,22,08,335	156.67
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	34,06,66,667	0	50,27,50,000	16,20,83,333	47.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	0	50,27,50,000	16,20,83,333	47.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	0	50,27,50,000	16,20,83,333	47.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	25,57,91,667	0	21,92,50,001	-3,65,41,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	0	21,92,50,001	-3,65,41,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	0	21,92,50,001	-3,65,41,666	14.29
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
SB 51 8.50% POWER BOND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	8,45,83,333	0	7,25,00,001	-1,20,83,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	0	7,25,00,001	-1,20,83,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	0	7,25,00,001	-1,20,83,332	14.29
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	19,13,33,333	0	16,40,00,000	-2,73,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	0	16,40,00,000	-2,73,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	0	16,40,00,000	-2,73,33,333	14.29
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	16,62,50,000	0	-16,62,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	-16,62,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	-16,62,50,000	100.00	
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	30,89,62,500	0	40,73,25,000	9,83,62,500	31.84
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	0	40,73,25,000	9,83,62,500	31.84
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	0	40,73,25,000	9,83,62,500	31.84
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	20,69,66,667	0	17,74,00,001	-2,95,66,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	0	17,74,00,001	-2,95,66,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	0	17,74,00,001	-2,95,66,666	14.29
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3857500000	0	0	385,75,00,000	225,02,08,333	182,02,00,005	270,23,20,007	45,21,11,674	20.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	385,75,00,000	0	0	385,75,00,000	225,02,08,333	182,02,00,005	270,23,20,007	45,21,11,674	20.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	385,75,00,000	0	0	385,75,00,000	225,02,08,333	182,02,00,005	270,23,20,007	45,21,11,674	20.09
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	327200000	0	0	32,72,00,000	19,08,66,667	0	32,72,00,000	13,63,33,333	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	19,08,66,667	0	32,72,00,000	13,63,33,333	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	19,08,66,667	0	32,72,00,000	13,63,33,333	71.43
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2405,36,08,000	0	0	2405,36,08,000	1403,12,71,333	182,02,00,005	1296,39,73,471	-106,72,97,862	7.61
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	1,68,72,482	3,77,89,500	3,77,88,917	*****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
Sub Total(Sub):	Charged:	526,95,34,000	0	0	526,95,34,000	307,38,94,833	36,00,59,700	265,12,20,000	-42,26,74,833	13.75
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	526,95,34,000	0	0	526,95,34,000	307,38,94,833	36,00,59,700	265,12,20,000	-42,26,74,833	13.75
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	526,95,34,000	0	0	526,95,34,000	307,38,94,833	36,00,59,700	265,12,20,000	-42,26,74,833	13.75
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	20336000	0	0	2,03,36,000	1,18,62,667	0	1,06,76,284	-11,86,383	10.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,03,36,000	0	0	2,03,36,000	1,18,62,667	0	1,06,76,284	-11,86,383	10.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,03,36,000	0	0	2,03,36,000	1,18,62,667	0	1,06,76,284	-11,86,383	10.00
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	196000	0	0	1,96,000	1,14,333	0	97,893	-16,440	14.38
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,14,333	0	97,893	-16,440	14.38
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,14,333	0	97,893	-16,440	14.38
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
SB 07 NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000000	0	0	160,00,00,000	93,33,33,333	33,88,06,366	69,04,88,821	-24,28,44,512	26.02
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	160,00,00,000	0	0	160,00,00,000	93,33,33,333	33,88,06,366	69,04,88,821	-24,28,44,512	26.02
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	160,00,00,000	0	0	160,00,00,000	93,33,33,333	33,88,06,366	69,04,88,821	-24,28,44,512	26.02
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000	0	0	3,28,000	1,91,333	0	1,64,000	-27,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,28,000	0	0	3,28,000	1,91,333	0	1,64,000	-27,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,28,000	0	0	3,28,000	1,91,333	0	1,64,000	-27,333	14.29
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	788000	0	0	7,88,000	4,59,667	0	3,94,159	-65,508	14.25
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,88,000	0	0	7,88,000	4,59,667	0	3,94,159	-65,508	14.25
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,88,000	0	0	7,88,000	4,59,667	0	3,94,159	-65,508	14.25
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	66600000	0	0	6,66,00,000	3,88,50,000	0	2,84,99,858	-1,03,50,142	26.64
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,66,00,000	0	0	6,66,00,000	3,88,50,000	0	2,84,99,858	-1,03,50,142	26.64
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,66,00,000	0	0	6,66,00,000	3,88,50,000	0	2,84,99,858	-1,03,50,142	26.64
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277800000	0	0	227,78,00,000	132,87,16,667	0	113,89,08,454	-18,98,08,213	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,00,000	0	0	227,78,00,000	132,87,16,667	0	113,89,08,454	-18,98,08,213	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,00,000	0	0	227,78,00,000	132,87,16,667	0	113,89,08,454	-18,98,08,213	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	411,60,48,000	0	0	411,60,48,000	240,10,28,000	33,88,06,366	186,92,29,469	-53,17,98,531	22.15
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	60000000	0	0	6,00,00,000	3,50,00,000	6,50,000	3,20,78,600	-29,21,400	8.35
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	6,50,000	3,20,78,600	-29,21,400	8.35
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	6,50,000	3,20,78,600	-29,21,400	8.35
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	6,50,000	3,20,78,600	-29,21,400	8.35
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3353,91,92,000	0	0	3353,91,92,000	1956,45,28,667	253,78,12,491	1758,36,66,058	-198,08,62,609	10.12
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	14709743000	0	0	1470,97,43,000	858,06,83,417	6,86,83,659	10,52,87,509	*****	98.77
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	858,06,83,417	6,86,83,659	10,52,87,509	-847,53,95,908	98.77
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	858,06,83,417	6,86,83,659	10,52,87,509	-847,53,95,908	98.77
SB 03 A.I.S. PROVIDENT FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	4,19,11,333	8,17,767	10,19,199	-4,08,92,134	97.57
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,19,11,333	8,17,767	10,19,199	-4,08,92,134	97.57
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,19,11,333	8,17,767	10,19,199	-4,08,92,134	97.57
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1478,15,91,000	0	0	1478,15,91,000	862,25,94,750	6,95,01,426	10,63,06,708	-851,62,88,042	98.77
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	218409000	0	0	21,84,09,000	12,74,05,250	4,94,78,224	15,12,86,102	2,38,80,852	18.74
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	12,74,05,250	4,94,78,224	15,12,86,102	2,38,80,852	18.74
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	12,74,05,250	4,94,78,224	15,12,86,102	2,38,80,852	18.74
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	12,74,05,250	4,94,78,224	15,12,86,102	2,38,80,852	18.74
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1500,00,00,000	0	0	1500,00,00,000	875,00,00,000	11,89,79,650	25,75,92,810	-849,24,07,190	97.06
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	632696000	0	0	63,26,96,000	36,90,72,667	6,68,48,207	34,57,24,475	-2,33,48,192	6.33
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	36,90,72,667	6,68,48,207	34,57,24,475	-2,33,48,192	6.33
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	36,90,72,667	6,68,48,207	34,57,24,475	-2,33,48,192	6.33
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	36,90,72,667	6,68,48,207	34,57,24,475	-2,33,48,192	6.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3078000	0	0	30,78,000	17,95,500	0	1,15,869	-16,79,631	93.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	17,95,500	0	1,15,869	-16,79,631	93.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	17,95,500	0	1,15,869	-16,79,631	93.55
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	151000	0	0	1,51,000	88,083	75,492	75,492	-12,591	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,000	0	0	1,51,000	88,083	75,492	75,492	-12,591	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,000	0	0	1,51,000	88,083	75,492	75,492	-12,591	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,29,000	0	0	32,29,000	18,83,583	75,492	1,91,361	-16,92,222	89.84
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	144130000	0	0	14,41,30,000	8,40,75,833	1,66,20,810	7,16,20,610	-1,24,55,223	14.81
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	8,40,75,833	1,66,20,810	7,16,20,610	-1,24,55,223	14.81
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	8,40,75,833	1,66,20,810	7,16,20,610	-1,24,55,223	14.81
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,41,30,000	0	0	14,41,30,000	8,40,75,833	1,66,20,810	7,16,20,610	-1,24,55,223	14.81
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	78,00,55,000	0	0	78,00,55,000	45,50,32,083	8,35,44,509	41,75,36,446	-3,74,95,637	8.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 02 SUPERANNUATION BEFORE 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 SUPERANNUATION FROM 1.11.1966										
State Non-Plan										
	Voted:	3832,15,93,000	0	0	3832,15,93,000	2235,42,62,583	284,02,61,011	1941,22,32,495	*****	13.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2235,42,62,583	284,02,61,011	1941,22,32,495	-294,20,30,088	13.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2235,42,62,583	284,02,61,011	1941,22,32,495	-294,20,30,088	13.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3832,15,93,000	0	0	3832,15,93,000	2235,42,62,583	284,02,61,011	1942,45,79,185	-292,96,83,398	13.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	775,25,29,000	0	0	775,25,29,000	452,23,08,583	19,46,29,157	164,56,31,910	*****	63.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	775,25,29,000	0	0	775,25,29,000	452,23,08,583	19,46,29,157	164,56,31,910	-287,66,76,673	63.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	775,25,29,000	0	0	775,25,29,000	452,23,08,583	19,46,29,157	164,56,31,910	-287,66,76,673	63.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	775,25,29,000	0	0	775,25,29,000	452,23,08,583	19,46,29,157	164,56,31,910	-287,66,76,673	63.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	732,44,52,000	0	0	732,44,52,000	427,25,97,000	46,37,70,879	338,21,35,549	-89,04,61,451	20.84
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
Sub Total(P/NP):	Voted:	732,44,52,000	0	0	732,44,52,000	427,25,97,000	46,37,70,879	338,21,35,549	-89,04,61,451	20.84
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
Sub Total(Sub):	Voted:	732,44,52,000	0	0	732,44,52,000	427,25,97,000	46,37,70,879	338,21,35,549	-89,04,61,451	20.84
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
Sub Total(Min):	Voted:	732,44,52,000	0	0	732,44,52,000	427,25,97,000	46,37,70,879	338,21,35,549	-89,04,61,451	20.84
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
State Non-Plan										
	Voted:	15,19,03,000	0	0	15,19,03,000	8,86,10,083	96,51,309	5,78,66,069	-3,07,44,014	34.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,19,03,000	0	0	15,19,03,000	8,86,10,083	96,51,309	5,78,66,069	-3,07,44,014	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,19,03,000	0	0	15,19,03,000	8,86,10,083	96,51,309	5,78,66,069	-3,07,44,014	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	966,31,78,000	0	0	966,31,78,000	563,68,53,833	69,78,40,144	478,15,88,311	-85,52,65,522	15.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	966,31,78,000	0	0	966,31,78,000	563,68,53,833	69,78,40,144	478,15,88,311	-85,52,65,522	15.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	966,31,78,000	0	0	966,31,78,000	563,68,53,833	69,78,40,144	478,15,88,311	-85,52,65,522	15.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	981,50,81,000	0	0	981,50,81,000	572,54,63,917	70,74,91,453	483,94,54,380	-88,60,09,537	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	31,52,17,000	0	0	31,52,17,000	18,38,76,583	1,96,21,788	14,20,85,481	-4,17,91,102	22.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,52,17,000	0	0	31,52,17,000	18,38,76,583	1,96,21,788	14,20,85,481	-4,17,91,102	22.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,52,17,000	0	0	31,52,17,000	18,38,76,583	1,96,21,788	14,20,85,481	-4,17,91,102	22.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,52,17,000	0	0	31,52,17,000	18,38,76,583	1,96,21,788	14,20,85,481	-4,17,91,102	22.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
State Non-Plan										
	Voted:	443,90,72,000	0	0	443,90,72,000	258,94,58,667	39,60,99,511	272,35,45,440	13,40,86,773	5.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	443,90,72,000	0	0	443,90,72,000	258,94,58,667	39,60,99,511	272,35,45,440	13,40,86,773	5.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	443,90,72,000	0	0	443,90,72,000	258,94,58,667	39,60,99,511	272,35,45,440	13,40,86,773	5.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	443,90,72,000	0	0	443,90,72,000	258,94,58,667	39,60,99,511	272,35,45,440	13,40,86,773	5.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
State Non-Plan										
	Voted:	469,20,56,000	0	0	469,20,56,000	273,70,32,667	43,50,74,638	304,35,13,835	30,64,81,168	11.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	469,20,56,000	0	0	469,20,56,000	273,70,32,667	43,50,74,638	304,35,13,835	30,64,81,168	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	469,20,56,000	0	0	469,20,56,000	273,70,32,667	43,50,74,638	304,35,13,835	30,64,81,168	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	469,20,56,000	0	0	469,20,56,000	273,70,32,667	43,50,74,638	304,35,13,835	30,64,81,168	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7266,00,00,000	0	0	7266,00,00,000	4238,50,00,000	505,69,48,437	3520,09,45,780	-718,40,54,220	16.95
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
Sub Total(Mjr):	Voted:	7266,00,00,000	0	0	7266,00,00,000	4238,50,00,000	505,69,48,437	3520,09,45,780	-718,40,54,220	16.95
	Charged:	0	0	0	0	0	3,88,947	3,88,947	3,88,947	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	7,21,82,082	-1,53,17,918	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	18,40,340	1,34,62,061	-10,32,04,606	88.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	18,40,340	1,34,62,061	-10,32,04,606	88.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	18,40,340	1,34,62,061	-10,32,04,606	88.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	18,40,340	1,34,62,061	-10,32,04,606	88.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	18,40,340	1,34,62,061	-10,32,04,606	88.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(Min):	14,35,40,000	0	0	14,35,40,000	8,37,31,667	71,06,443	4,94,85,712	-3,42,45,955	40.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	14,35,40,000	0	0	14,35,40,000	8,37,31,667	71,06,443	4,94,85,712	-3,42,45,955	40.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,35,40,000	0	0	14,35,40,000	8,37,31,667	71,06,443	4,94,85,712	-3,42,45,955	40.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	7382,44,89,000	0	0	7382,44,89,000	4306,42,85,250	511,08,45,547	3564,56,22,649	-741,86,62,601	17.23
Charged:	4931,92,47,000	0	0	4931,92,47,000	2876,95,60,750	274,07,25,597	1825,91,84,261	-1051,03,76,489	36.53
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
State Plan									
Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	1,41,86,237	6,98,67,606	2,32,00,939	49.72
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
State Non-Plan									
DT 75 8.52% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1800000000	0	0	180,00,00,000	105,00,00,000	0	0	*****	100.00
DT 76 8.42% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4650000000	0	0	465,00,00,000	271,25,00,000	0	0	*****	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
State Non-Plan									
DT B4 8.07% H.P. STATE DEVELOPMENT LOAN 2015									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	175,00,00,000	0	*****	100.00
DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5000000000	0	0	500,00,00,000	291,66,66,667	0	*****	100.00
DT D6 8.18% H.P.STATE DEVELOPMENT LOAN 2020									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	8000000000	0	0	800,00,00,000	466,66,66,667	0	800,00,00,000 *****	71.43
Sub Total(P/NP):									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1309,58,33,333	0	800,00,00,000 -509,58,33,333	38.91
Sub Total(Sub):									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1309,58,33,333	0	800,00,00,000 -509,58,33,333	38.91
SB 02 MARKET LOANS NOT BEARING INTEREST									
State Non-Plan									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	583	0	-583	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	583	0	-583	100.00
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	583	0	-583	100.00
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	583	0	-583	100.00
Sub Total(P/NP):									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	2,333	0	-2,333	100.00
Sub Total(Sub):									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	2,333	0	-2,333	100.00
Sub Total(Min):									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,04,000	0	0	2245,00,04,000	1309,58,35,667	0	800,00,00,000 -509,58,35,667	38.91
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	31528000	0	0	3,15,28,000	1,83,91,333	0	2,40,43,500	56,52,167	30.73
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	1,83,91,333	0	2,40,43,500	56,52,167	30.73
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	1,83,91,333	0	2,40,43,500	56,52,167	30.73
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	1,83,91,333	0	2,40,43,500	56,52,167	30.73
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4500000000	0	0	450,00,00,000	262,50,00,000	101,66,17,400	278,31,20,720	15,81,20,720	6.02
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	262,50,00,000	101,66,17,400	278,31,20,720	15,81,20,720	6.02
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	262,50,00,000	101,66,17,400	278,31,20,720	15,81,20,720	6.02
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	262,50,00,000	101,66,17,400	278,31,20,720	15,81,20,720	6.02
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169454000	0	0	16,94,54,000	9,88,48,167	0	0	-9,88,48,167	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	9,88,48,167	0	0	-9,88,48,167	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	9,88,48,167	0	0	-9,88,48,167	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	9,88,48,167	0	0	-9,88,48,167	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1460000	0	0	14,60,000	8,51,667	0	-8,51,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,60,000	0	0	14,60,000	8,51,667	0	-8,51,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,60,000	0	0	14,60,000	8,51,667	0	-8,51,667	100.00	
SB 04 LOANS FROM UNITED INSURANCE COMPANY										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00	
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1923000	0	0	19,23,000	11,21,750	0	-11,21,750	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	-11,21,750	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	-11,21,750	100.00	
SB 24 NON S.L.R.BORROWING (LIC)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	200000000	0	0	20,00,00,000	11,66,66,667	0	19,99,99,000	8,33,32,333	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	19,99,99,000	8,33,32,333	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	19,99,99,000	8,33,32,333	71.43
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,49,83,000	0	0	20,49,83,000	11,95,73,417	0	19,99,99,000	8,04,25,583	67.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	396000	0	0	3,96,000	2,31,000	2,09,700	-21,300	9.22
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	2,31,000	2,09,700	-21,300	9.22
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	2,31,000	2,09,700	-21,300	9.22
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	2,31,000	2,09,700	-21,300	9.22
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	4030000	0	0	40,30,000	23,50,833	0	-21,10,143	89.76
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	23,50,833	0	-21,10,143	89.76
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	23,50,833	0	-21,10,143	89.76
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	23,50,833	0	-21,10,143	89.76
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	44,26,000	0	0	44,26,000	25,81,833	2,09,700	-21,31,443	82.56
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
MI 101 BLOCK LOANS									
SB 01 NORMAL LOANS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	430819000	0	0	43,08,19,000	25,13,11,083	4,84,13,118	-86,07,521	3.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
State Non-Plan									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	25,13,11,083	4,84,13,118	-86,07,521	3.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	25,13,11,083	4,84,13,118	-86,07,521	3.43
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	25,13,11,083	4,84,13,118	-86,07,521	3.43
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION									
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	452894000	0	0	45,28,94,000	26,41,88,167	4,52,89,432	-3,83,78,979	14.53
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	26,41,88,167	4,52,89,432	-3,83,78,979	14.53
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	26,41,88,167	4,52,89,432	-3,83,78,979	14.53
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	26,41,88,167	4,52,89,432	-3,83,78,979	14.53
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,37,13,000	0	0	88,37,13,000	51,54,99,250	9,37,02,550	-4,69,86,500	9.11
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,81,39,000	0	0	88,81,39,000	51,80,81,083	9,39,12,250	-4,91,17,943	9.48
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE									
State Plan									
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	9,85,000	-3,31,53,000	94.72
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	9,85,000	-3,31,53,000	94.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	9,85,000	-3,31,53,000	94.72
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	11,67,250	0	0	-11,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	5,70,21,417	9,85,000	45,34,340	-5,24,87,077	92.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,77,51,000	0	0	17,77,51,000	10,36,88,083	1,51,71,237	7,44,01,946	-2,92,86,137	28.24
	Charged:	3393,51,02,000	0	0	3393,51,02,000	1979,54,76,167	2509,72,69,964	8258,65,87,473	6279,11,11,306	317.20
Sub Total(Grant):	Voted:	7400,22,40,000	0	0	7400,22,40,000	4316,79,73,333	512,60,16,784	3572,00,24,595	-744,79,48,738	17.25
	Charged:	8325,43,49,000	0	0	8325,43,49,000	4856,50,36,917	2783,79,95,562	10084,57,71,733	5228,07,34,817	107.65

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,41,08,000	0	0	1,41,08,000	82,29,667	5,20,534	80,47,003	-1,82,664	2.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	1,23,74,000	0	0	1,23,74,000	72,18,167	8,24,109	61,13,743	-11,04,424	15.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,74,000	0	0	1,23,74,000	72,18,167	8,24,109	61,13,743	-11,04,424	15.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,74,000	0	0	1,23,74,000	72,18,167	8,24,109	61,13,743	-11,04,424	15.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	5,05,05,000	0	0	5,05,05,000	2,94,61,250	32,27,383	2,06,86,500	-87,74,750	29.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,05,05,000	0	0	5,05,05,000	2,94,61,250	32,27,383	2,06,86,500	-87,74,750	29.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,05,05,000	0	0	5,05,05,000	2,94,61,250	32,27,383	2,06,86,500	-87,74,750	29.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	78,00,000	0	0	78,00,000	45,50,000	6,60,538	39,10,904	-6,39,096	14.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	45,50,000	6,60,538	39,10,904	-6,39,096	14.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	44,140	1,81,488	-15,68,512	89.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	44,140	1,81,488	-15,68,512	89.63
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	3,600	14,400	-4,52,267	96.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	3,600	14,400	-4,52,267	96.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,00,000	0	0	1,16,00,000	67,66,667	7,08,278	41,06,792	-26,59,875	39.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,85,87,000	0	0	8,85,87,000	5,16,75,750	52,80,304	3,89,54,038	-1,27,21,712	24.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,68,89,000	0	0	2,68,89,000	1,56,85,250	15,39,929	1,22,53,226	-34,32,024	21.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,89,000	0	0	2,68,89,000	1,56,85,250	15,39,929	1,22,53,226	-34,32,024	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,89,000	0	0	2,68,89,000	1,56,85,250	15,39,929	1,22,53,226	-34,32,024	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,89,000	0	0	2,68,89,000	1,56,85,250	15,39,929	1,22,53,226	-34,32,024	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,54,76,000	0	0	11,54,76,000	6,73,61,000	68,20,233	5,12,07,264	-1,61,53,736	23.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,59,48,000	0	0	4,59,48,000	2,68,03,000	19,73,390	1,46,73,636	-1,21,29,364	45.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,48,000	0	0	4,59,48,000	2,68,03,000	19,73,390	1,46,73,636	-1,21,29,364	45.25
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	23,697	-19,01,303	98.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	23,697	-19,01,303	98.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,92,48,000	0	0	4,92,48,000	2,87,28,000	19,73,390	1,46,97,333	-1,40,30,667	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,92,48,000	0	0	4,92,48,000	2,87,28,000	19,73,390	1,46,97,333	-1,40,30,667	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	75,76,000	0	0	75,76,000	44,19,333	5,62,587	32,13,775	-12,05,558	27.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	44,19,333	5,62,587	32,13,775	-12,05,558	27.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,76,000	0	0	75,76,000	44,19,333	5,62,587	32,13,775	-12,05,558	27.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,76,000	0	0	75,76,000	44,19,333	5,62,587	32,13,775	-12,05,558	27.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,24,000	0	0	5,68,24,000	3,31,47,333	25,35,977	1,79,11,108	-1,52,36,225	45.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,24,000	0	0	5,68,24,000	3,31,47,333	25,35,977	1,79,11,108	-1,52,36,225	45.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,77,000	0	0	12,77,77,000	7,45,36,583	48,73,388	5,46,57,502	-1,98,79,081	26.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,77,77,000	0	0	12,77,77,000	7,45,36,583	48,73,388	5,46,57,502	-1,98,79,081	26.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,37,77,000	0	0	14,37,77,000	8,38,69,917	48,73,388	5,46,57,502	-2,92,12,415	34.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,37,77,000	0	0	14,37,77,000	8,38,69,917	48,73,388	5,46,57,502	-2,92,12,415	34.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	71,16,000	0	0	71,16,000	41,51,000	4,22,891	29,29,018	-12,21,982	29.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,16,000	0	0	71,16,000	41,51,000	4,22,891	29,29,018	-12,21,982	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,16,000	0	0	71,16,000	41,51,000	4,22,891	29,29,018	-12,21,982	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,16,000	0	0	71,16,000	41,51,000	4,22,891	29,29,018	-12,21,982	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,14,95,000	0	0	5,14,95,000	3,00,38,750	25,17,104	1,79,46,617	-1,20,92,133	40.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,95,000	0	0	5,14,95,000	3,00,38,750	25,17,104	1,79,46,617	-1,20,92,133	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,95,000	0	0	5,14,95,000	3,00,38,750	25,17,104	1,79,46,617	-1,20,92,133	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,14,95,000	0	0	5,14,95,000	3,00,38,750	25,17,104	1,79,46,617	-1,20,92,133	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HIMACHAL SPORTS COUNCIL										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,45,88,000	0	0	20,45,88,000	11,93,43,000	78,13,383	7,55,33,137	-4,38,09,863	36.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
State Non-Plan										
	Voted:	1,69,50,000	0	0	1,69,50,000	98,87,500	0	1,57,50,000	58,62,500	59.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,69,50,000	0	0	1,69,50,000	98,87,500	0	1,57,50,000	58,62,500	59.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	0	-33,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	0	-33,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,27,50,000	0	0	2,27,50,000	1,32,70,833	0	1,57,50,000	24,79,167	18.68

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	0	60,00,000	35,00,000	25,038	78,038	-34,21,962
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	25,038	78,038	-34,21,962
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	2,49,703	22,82,004	-1,40,51,329
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	2,49,703	22,82,004	-1,40,51,329
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	2,74,741	23,60,042	-1,74,73,291
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,40,565	13,26,228	-8,90,439
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,40,565	13,26,228	-8,90,439
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,40,565	13,26,228	-8,90,439
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	5,83,333	4,35,000	5,85,000	1,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	4,35,000	5,85,000	1,667
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	23,16,000	0	0	23,16,000	13,51,000	1,56,470	10,79,498	-2,71,502	20.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,16,000	0	0	23,16,000	13,51,000	1,56,470	10,79,498	-2,71,502	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,17,65,000	0	0	2,17,65,000	1,26,96,250	14,28,945	49,56,661	-77,39,589	60.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,65,000	0	0	2,17,65,000	1,26,96,250	14,28,945	49,56,661	-77,39,589	60.96
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	63,20,900	1,49,05,600	32,38,933	27.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	63,20,900	1,49,05,600	32,38,933	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,40,81,000	0	0	4,40,81,000	2,57,13,917	79,06,315	2,09,41,759	-47,72,158	18.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,40,81,000	0	0	4,40,81,000	2,57,13,917	79,06,315	2,09,41,759	-47,72,158	18.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
State Non-Plan										
	Voted:	1,02,32,000	0	0	1,02,32,000	59,68,667	4,34,246	34,90,710	-24,77,957	41.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,32,000	0	0	1,02,32,000	59,68,667	4,34,246	34,90,710	-24,77,957	41.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	13,14,07,000	0	0	13,14,07,000	7,66,54,083	3,86,48,245	10,09,33,798	2,42,79,715	31.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
State Non-Plan										
	Voted:	2,67,76,000	0	0	2,67,76,000	1,56,19,333	19,62,837	1,30,56,636	-25,62,697	16.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,76,000	0	0	2,67,76,000	1,56,19,333	19,62,837	1,30,56,636	-25,62,697	16.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,76,000	0	0	2,67,76,000	1,56,19,333	19,62,837	1,30,56,636	-25,62,697	16.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,76,000	0	0	2,77,76,000	1,62,02,667	19,62,837	1,30,56,636	-31,46,031	19.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
State Non-Plan										
	Voted:	2,10,45,000	0	0	2,10,45,000	1,22,76,250	9,03,146	57,41,193	-65,35,057	53.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,45,000	0	0	2,10,45,000	1,22,76,250	9,03,146	57,41,193	-65,35,057	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,45,000	0	0	2,10,45,000	1,22,76,250	9,03,146	57,41,193	-65,35,057	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,45,000	0	0	2,10,45,000	1,22,76,250	9,03,146	57,41,193	-65,35,057	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
State Non-Plan										
	Voted:	2,14,61,000	0	0	2,14,61,000	1,25,18,917	10,40,954	74,54,876	-50,64,041	40.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,61,000	0	0	2,14,61,000	1,25,18,917	10,40,954	74,54,876	-50,64,041	40.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,61,000	0	0	2,14,61,000	1,25,18,917	10,40,954	74,54,876	-50,64,041	40.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,61,000	0	0	2,14,61,000	1,25,18,917	10,40,954	74,54,876	-50,64,041	40.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,16,89,000	0	0	20,16,89,000	11,76,51,917	4,25,55,182	12,71,86,503	95,34,586	8.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,17,96,000	0	0	38,17,96,000	22,27,14,333	5,47,91,404	20,80,62,636	-1,46,51,697	6.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	5,00,000	1,20,49,000	-1,12,84,333	48.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	5,00,000	1,20,49,000	-1,12,84,333	48.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	5,00,000	1,20,49,000	-1,12,84,333	48.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI KHEL VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
State Non-Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	0	-4,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	0	-4,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	0	-4,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	5,00,000	1,20,49,000	-6,96,17,667	85.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,00,00,000	0	0	19,00,00,000	11,08,33,333	5,00,000	1,20,49,000	-9,87,84,333	89.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	74,52,900	74,52,900	16,19,567	27.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	74,52,900	74,52,900	16,19,567	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	74,52,900	74,52,900	16,19,567	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	10,50,00,000	10,50,00,000	2,33,33,333	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	10,50,00,000	10,50,00,000	2,33,33,333	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	10,50,00,000	10,50,00,000	2,33,33,333	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	11,24,52,900	11,24,52,900	2,49,52,900	28.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	11,24,52,900	11,24,52,900	2,03,44,567	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,79,00,000	0	0	34,79,00,000	20,29,41,667	11,29,52,900	12,45,01,900	-7,84,39,767	38.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
State Non-Plan										
	Voted:	29,08,000	0	0	29,08,000	16,96,333	0	8,05,575	-8,90,758	52.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,08,000	0	0	29,08,000	16,96,333	0	8,05,575	-8,90,758	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,66,56,000	0	0	2,66,56,000	1,55,49,333	23,17,899	1,28,90,401	-26,58,932	17.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,56,000	0	0	2,66,56,000	1,55,49,333	23,17,899	1,28,90,401	-26,58,932	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,66,56,000	0	0	2,66,56,000	1,55,49,333	23,17,899	1,28,90,401	-26,58,932	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	10,000	38,480	-78,187	67.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	10,000	38,480	-78,187	67.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	10,000	38,480	-78,187	67.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	95,96,000	0	0	95,96,000	55,97,667	7,00,482	40,20,602	-15,77,065	28.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,96,000	0	0	95,96,000	55,97,667	7,00,482	40,20,602	-15,77,065	28.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,96,000	0	0	95,96,000	55,97,667	7,00,482	40,20,602	-15,77,065	28.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,64,52,000	0	0	3,64,52,000	2,12,63,667	30,28,381	1,69,49,483	-43,14,184	20.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,64,52,000	0	0	3,64,52,000	2,12,63,667	30,28,381	1,69,49,483	-43,14,184	20.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,41,79,000	0	0	1,41,79,000	82,71,083	9,61,242	69,94,260	-12,76,823	15.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,79,000	0	0	1,41,79,000	82,71,083	9,61,242	69,94,260	-12,76,823	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,79,000	0	0	1,41,79,000	82,71,083	9,61,242	69,94,260	-12,76,823	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,87,000	0	0	17,87,000	10,42,417	0	0	-10,42,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,87,000	0	0	17,87,000	10,42,417	0	0	-10,42,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,87,000	0	0	17,87,000	10,42,417	0	0	-10,42,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	4,667	0	0	-4,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	4,667	0	0	-4,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	4,667	0	0	-4,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,99,000	9,40,000	-43,10,000	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	26,31,983	-61,18,017	69.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	26,31,983	-61,18,017	69.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	26,31,983	-61,18,017	69.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	0	-14,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	0	-14,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,78,00,000	0	0	2,78,00,000	1,62,16,667	0	0	-1,62,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	0	2,78,00,000	1,62,16,667	0	0	-1,62,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,78,00,000	0	0	27,78,00,000	16,20,50,000	0	0	-16,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	4,02,00,000	0	0	4,02,00,000	2,34,50,000	11,50,000	11,50,000	-2,23,00,000	95.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,02,00,000	0	0	4,02,00,000	2,34,50,000	11,50,000	11,50,000	-2,23,00,000	95.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,02,00,000	0	0	4,02,00,000	2,34,50,000	11,50,000	11,50,000	-2,23,00,000	95.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	8,86,000	0	0	8,86,000	5,16,833	45,395	7,49,370	2,32,537	44.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,000	0	0	8,86,000	5,16,833	45,395	7,49,370	2,32,537	44.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,000	0	0	8,86,000	5,16,833	45,395	7,49,370	2,32,537	44.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										
	Voted:	16,47,000	0	0	16,47,000	9,60,750	1,14,543	8,79,863	-80,887	8.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,47,000	0	0	16,47,000	9,60,750	1,14,543	8,79,863	-80,887	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,47,000	0	0	16,47,000	9,60,750	1,14,543	8,79,863	-80,887	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,06,51,000	0	0	55,06,51,000	32,12,13,083	1,42,22,318	9,35,19,205	-22,76,93,878	70.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,06,51,000	0	0	55,06,51,000	32,12,13,083	1,42,22,318	9,35,19,205	-22,76,93,878	70.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,78,19,000	0	0	3,78,19,000	2,20,61,083	31,50,449	2,10,53,481	-10,07,602	4.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,19,000	0	0	3,78,19,000	2,20,61,083	31,50,449	2,10,53,481	-10,07,602	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,19,000	0	0	3,78,19,000	2,20,61,083	31,50,449	2,10,53,481	-10,07,602	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,19,000	0	0	3,78,19,000	2,20,61,083	31,50,449	2,10,53,481	-10,07,602	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,78,19,000	0	0	3,78,19,000	2,20,61,083	31,50,449	2,10,53,481	-10,07,602	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
Sub Total(P/NP):	Voted:	5,69,000	0	0	5,69,000	3,31,917	0	64,321	-2,67,596	80.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,000	0	0	5,69,000	3,31,917	0	64,321	-2,67,596	80.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										
	Voted:	66,91,000	0	0	66,91,000	39,03,083	3,96,324	28,15,409	-10,87,674	27.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,91,000	0	0	66,91,000	39,03,083	3,96,324	28,15,409	-10,87,674	27.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,91,000	0	0	66,91,000	39,03,083	3,96,324	28,15,409	-10,87,674	27.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	55,274	-10,21,559	94.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	55,274	-10,21,559	94.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	55,274	-10,21,559	94.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,37,63,761	7,39,08,436	1,55,75,103	26.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,37,63,761	7,39,08,436	1,55,75,103	26.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,37,63,761	7,39,08,436	1,55,75,103	26.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	21,97,402	1,70,76,970	-1,20,89,697	41.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	21,97,402	1,70,76,970	-1,20,89,697	41.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	21,97,402	1,70,76,970	-1,20,89,697	41.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	71,11,722	2,23,31,850	-68,34,817	23.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	71,11,722	2,23,31,850	-68,34,817	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	71,11,722	2,23,31,850	-68,34,817	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	8,36,000	0	0	8,36,000	4,87,667	0	1,01,734	-3,85,933	79.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	4,87,667	0	1,01,734	-3,85,933	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,36,000	0	0	8,36,000	4,87,667	0	1,01,734	-3,85,933	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	1,92,672	13,77,993	-7,27,08,257	98.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	1,92,672	13,77,993	-7,27,08,257	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	1,92,672	13,77,993	-7,27,08,257	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	1,99,199	24,199	13.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	1,99,199	24,199	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	1,99,199	24,199	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	5,89,000	12,19,738	-13,46,929	52.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	5,89,000	12,19,738	-13,46,929	52.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	5,89,000	12,19,738	-13,46,929	52.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	4,00,000	10,00,000	4,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	4,00,000	10,00,000	4,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	4,00,000	10,00,000	4,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
State Plan									
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	13,41,724	-67,58,087	70.64
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	13,41,724	-67,58,087	70.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	13,41,724	-67,58,087	70.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,75,82,000	0	0	36,75,82,000	21,44,22,833	12,55,40,561	-8,88,82,272	41.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,75,82,000	0	0	36,75,82,000	21,44,22,833	12,55,40,561	-8,88,82,272	41.45
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
State Non-Plan									
	Voted:	7,36,00,000	0	0	7,36,00,000	4,29,33,333	53,66,260	-1,74,11,355	40.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,00,000	0	0	7,36,00,000	4,29,33,333	53,66,260	-1,74,11,355	40.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,00,000	0	0	7,36,00,000	4,29,33,333	53,66,260	-1,74,11,355	40.55
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	73,36,546	6,12,10,592	-1,28,75,658	17.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	73,36,546	6,12,10,592	-1,28,75,658	17.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	7,40,86,250	73,36,546	6,12,10,592	-1,28,75,658	17.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	1,04,087	70,32,317	-43,42,683	38.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	1,04,087	70,32,317	-43,42,683	38.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	1,04,087	70,32,317	-43,42,683	38.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,01,05,000	0	0	22,01,05,000	12,83,94,583	1,28,06,893	9,37,64,887	-3,46,29,696	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,01,05,000	0	0	22,01,05,000	12,83,94,583	1,28,06,893	9,37,64,887	-3,46,29,696	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,76,87,000	0	0	58,76,87,000	34,28,17,417	3,94,46,718	21,93,05,448	-12,35,11,969	36.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	2,07,80,000	0	0	2,07,80,000	1,21,21,667	11,19,335	84,17,340	-37,04,327	30.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,80,000	0	0	2,07,80,000	1,21,21,667	11,19,335	84,17,340	-37,04,327	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,80,000	0	0	2,07,80,000	1,21,21,667	11,19,335	84,17,340	-37,04,327	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,07,80,000	0	0	2,07,80,000	1,21,21,667	11,19,335	84,17,340	-37,04,327	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,07,80,000	0	0	2,07,80,000	1,21,21,667	11,19,335	84,17,340	-37,04,327	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FIRE STATION										
State Non-Plan										
	Voted:	1,47,37,000	0	0	1,47,37,000	85,96,583	11,85,821	68,02,732	-17,93,851	20.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,37,000	0	0	1,47,37,000	85,96,583	11,85,821	68,02,732	-17,93,851	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,37,000	0	0	1,47,37,000	85,96,583	11,85,821	68,02,732	-17,93,851	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	52,43,000	0	0	52,43,000	30,58,417	0	13,41,471	-17,16,946	56.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,43,000	0	0	52,43,000	30,58,417	0	13,41,471	-17,16,946	56.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,99,93,000	0	0	1,99,93,000	1,16,62,583	21,11,385	1,13,93,001	-2,69,582	2.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,93,000	0	0	1,99,93,000	1,16,62,583	21,11,385	1,13,93,001	-2,69,582	2.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,36,000	0	0	2,52,36,000	1,47,21,000	21,11,385	1,27,34,472	-19,86,528	13.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,73,000	0	0	3,99,73,000	2,33,17,583	32,97,206	1,95,37,204	-37,80,379	16.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,99,73,000	0	0	3,99,73,000	2,33,17,583	32,97,206	1,95,37,204	-37,80,379	16.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,35,37,000	0	0	1,35,37,000	78,96,583	13,08,724	72,01,950	-6,94,633	8.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,37,000	0	0	1,35,37,000	78,96,583	13,08,724	72,01,950	-6,94,633	8.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,37,000	0	0	1,35,37,000	78,96,583	13,08,724	72,01,950	-6,94,633	8.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF										
State Non-Plan										
	Voted:	4,91,01,000	0	0	4,91,01,000	2,86,42,250	19,68,704	1,70,75,431	-1,15,66,819	40.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,91,01,000	0	0	4,91,01,000	2,86,42,250	19,68,704	1,70,75,431	-1,15,66,819	40.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,91,01,000	0	0	4,91,01,000	2,86,42,250	19,68,704	1,70,75,431	-1,15,66,819	40.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
State Non-Plan										
	Voted:	95,90,79,000	0	0	95,90,79,000	55,94,62,750	7,23,38,253	51,45,93,905	-4,48,68,845	8.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,90,79,000	0	0	95,90,79,000	55,94,62,750	7,23,38,253	51,45,93,905	-4,48,68,845	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,61,00,000	0	0	5,61,00,000	3,27,25,000	63,80,098	1,89,55,372	-1,37,69,628	42.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,61,00,000	0	0	5,61,00,000	3,27,25,000	63,80,098	1,89,55,372	-1,37,69,628	42.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,51,79,000	0	0	101,51,79,000	59,21,87,750	7,87,18,351	53,35,49,277	-5,86,38,473	9.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,52,25,000	22,89,873	1,68,50,647	16,25,647	10.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	1,52,25,000	22,89,873	1,68,50,647	16,25,647	10.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	1,52,25,000	22,89,873	1,68,50,647	16,25,647	10.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	7,09,00,000	0	0	7,09,00,000	4,13,58,333	10,19,550	3,13,30,573	-1,00,27,760	24.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,00,000	0	0	7,09,00,000	4,13,58,333	10,19,550	3,13,30,573	-1,00,27,760	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,00,000	0	0	7,09,00,000	4,13,58,333	10,19,550	3,13,30,573	-1,00,27,760	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,67,00,000	0	0	8,67,00,000	5,05,75,000	25,68,770	1,11,96,223	-3,93,78,777	77.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,67,00,000	0	0	8,67,00,000	5,05,75,000	25,68,770	1,11,96,223	-3,93,78,777	77.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,04,00,000	0	0	2,04,00,000	1,19,00,000	16,20,971	68,40,472	-50,59,528	42.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	50,16,667	9,200	16,76,891	-33,39,776	66.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	16,30,171	85,17,363	-83,99,304	49.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,00,000	0	0	11,57,00,000	6,74,91,667	41,98,941	1,97,13,586	-4,77,78,081	70.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ATAL VARDI YOJNA										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	0	0	-1,77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	0	0	-1,77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	0	0	-1,77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	0	0	-2,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	35,61,00,000	0	0	35,61,00,000	20,77,25,000	3,16,89,000	5,81,87,000	-14,95,38,000	71.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,61,00,000	0	0	35,61,00,000	20,77,25,000	3,16,89,000	5,81,87,000	-14,95,38,000	71.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	35,21,000	69,89,000	-1,60,52,667	69.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	35,21,000	69,89,000	-1,60,52,667	69.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	23,07,66,667	3,52,10,000	6,51,76,000	-16,55,90,667	71.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	176,19,77,000	0	0	176,19,77,000	102,78,19,917	12,47,14,143	69,08,97,464	-33,69,22,453	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	176,19,77,000	0	0	176,19,77,000	102,78,19,917	12,47,14,143	69,08,97,464	-33,69,22,453	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,34,76,000	0	0	1,34,76,000	78,61,000	8,73,413	1,05,83,478	27,22,478	34.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,76,000	0	0	1,34,76,000	78,61,000	8,73,413	1,05,83,478	27,22,478	34.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,76,000	0	0	1,34,76,000	78,61,000	8,73,413	1,05,83,478	27,22,478	34.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										
	Voted:	52,12,72,000	0	0	52,12,72,000	30,40,75,333	4,40,61,627	29,54,97,661	-85,77,672	2.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,12,72,000	0	0	52,12,72,000	30,40,75,333	4,40,61,627	29,54,97,661	-85,77,672	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,74,40,000	0	0	2,74,40,000	1,60,06,667	5,82,971	27,75,350	-1,32,31,317	82.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,40,000	0	0	2,74,40,000	1,60,06,667	5,82,971	27,75,350	-1,32,31,317	82.66
	Charged:	0	0	0	0	0	0	0	0	0.00
		54,87,12,000	0	0	54,87,12,000	32,00,82,000	4,46,44,598	29,82,73,011	-2,18,08,989	6.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
State Non-Plan										
	Voted:	68,09,32,000	0	0	68,09,32,000	39,72,10,333	5,44,42,010	36,57,17,735	-3,14,92,598	7.93
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	68,09,32,000	0	0	68,09,32,000	39,72,10,333	5,44,42,010	36,57,17,735	-3,14,92,598	7.93
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	6,22,086	54,64,330	-1,55,35,670	73.98
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	6,22,086	54,64,330	-1,55,35,670	73.98
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	71,69,32,000	0	0	71,69,32,000	41,82,10,333	5,50,64,096	37,11,82,065	-4,70,28,268	11.25
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,19,823	22,82,764	-9,25,569	28.85
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,19,823	22,82,764	-9,25,569	28.85
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,19,823	22,82,764	-9,25,569	28.85
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 STUDENT DIGITAL YOJNA										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	5,66,973	33,24,487	-1,41,75,513	81.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	5,66,973	33,24,487	-1,41,75,513	81.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	5,66,973	33,24,487	-1,41,75,513	81.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	0	-88,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)										
Full Central Plan										
	Voted:	4,75,00,000	0	0	4,75,00,000	2,77,08,333	0	13,08,000	-2,64,00,333	95.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,75,00,000	0	0	4,75,00,000	2,77,08,333	0	13,08,000	-2,64,00,333	95.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,00,000	0	0	4,75,00,000	2,77,08,333	0	13,08,000	-2,64,00,333	95.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	68,855	11,87,454	-52,29,213	81.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	68,855	11,87,454	-52,29,213	81.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	68,855	11,87,454	-52,29,213	81.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	3,15,900	-2,09,100	39.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	3,15,900	-2,09,100	39.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	3,15,900	-2,09,100	39.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	16,76,00,000	0	0	16,76,00,000	9,77,66,667	0	2,73,00,000	-7,04,66,667	72.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,76,00,000	0	0	16,76,00,000	9,77,66,667	0	2,73,00,000	-7,04,66,667	72.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,86,00,000	0	0	1,86,00,000	1,08,50,000	0	30,33,000	-78,17,000	72.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,00,000	0	0	1,86,00,000	1,08,50,000	0	30,33,000	-78,17,000	72.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	10,86,16,667	0	3,03,33,000	-7,82,83,667	72.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	21,926	3,36,185	-7,13,815	67.98
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	50,73,888	50,73,888	-28,01,112	35.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	50,95,814	54,10,073	-35,14,927	39.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,34,48,000	0	0	22,34,48,000	13,03,44,667	5,69,71,421	9,17,49,196	-3,85,95,471	29.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
State Plan										
	Voted:	10,35,00,000	0	0	10,35,00,000	6,03,75,000	0	4,65,75,000	-1,38,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,35,00,000	0	0	10,35,00,000	6,03,75,000	0	4,65,75,000	-1,38,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,35,00,000	0	0	10,35,00,000	6,03,75,000	0	4,65,75,000	-1,38,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	5,79,00,000	0	0	5,79,00,000	3,37,75,000	0	1,60,51,765	-1,77,23,235	52.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,79,00,000	0	0	5,79,00,000	3,37,75,000	0	1,60,51,765	-1,77,23,235	52.47
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	64,00,000	0	0	64,00,000	37,33,333	0	17,83,529	-19,49,804	52.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	37,33,333	0	17,83,529	-19,49,804	52.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,43,00,000	0	0	6,43,00,000	3,75,08,333	0	1,78,35,294	-1,96,73,039	52.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,50,000	-12,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,50,000	-12,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,50,000	-12,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,13,48,000	0	0	40,13,48,000	23,41,19,667	5,69,71,421	16,02,09,490	-7,39,10,177	31.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,13,48,000	0	0	40,13,48,000	23,41,19,667	5,69,71,421	16,02,09,490	-7,39,10,177	31.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	13,15,000	0	0	13,15,000	7,67,083	96,689	7,34,711	-32,372	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,15,000	0	0	13,15,000	7,67,083	96,689	7,34,711	-32,372	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,70,000	0	0	6,70,000	3,90,833	14,766	51,336	-3,39,497	86.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,70,000	0	0	6,70,000	3,90,833	14,766	51,336	-3,39,497	86.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,85,000	0	0	19,85,000	11,57,917	1,11,455	7,86,047	-3,71,870	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,85,000	0	0	19,85,000	11,57,917	1,11,455	7,86,047	-3,71,870	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,85,000	0	0	19,85,000	11,57,917	1,11,455	7,86,047	-3,71,870	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	377,99,30,000	0	0	377,99,30,000	220,49,59,167	28,31,34,777	157,06,83,160	-63,42,76,007	28.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	44,825	-71,842	61.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	44,825	-71,842	61.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	44,825	-71,842	61.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2203 TECHNICAL EDUCATION									
State Plan									
	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	90,00,000	37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,00,000	0	0	92,00,000	53,66,667	90,44,825	36,78,158	68.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,00,000	0	0	92,00,000	53,66,667	90,44,825	36,78,158	68.54
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
State Plan									
	Voted:	49,90,000	0	0	49,90,000	29,10,833	15,69,295	-13,41,538	46.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	29,10,833	15,69,295	-13,41,538	46.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	29,10,833	15,69,295	-13,41,538	46.09
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
State Plan									
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	55,01,612	-23,73,388	30.14
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	55,01,612	-23,73,388	30.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	55,01,612	-23,73,388	30.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,90,000	0	0	1,84,90,000	1,07,85,833	70,70,907	-37,14,926	34.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,84,90,000	0	0	1,84,90,000	1,07,85,833	70,70,907	-37,14,926	34.44
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Non-Plan										
	Voted:	20,96,000	0	0	20,96,000	12,22,667	1,73,511	9,39,288	-2,83,379	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,96,000	0	0	20,96,000	12,22,667	1,73,511	9,39,288	-2,83,379	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,96,000	0	0	20,96,000	12,22,667	1,73,511	9,39,288	-2,83,379	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
State Non-Plan										
	Voted:	39,65,000	0	0	39,65,000	23,12,917	7,13,784	13,95,579	-9,17,338	39.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,65,000	0	0	39,65,000	23,12,917	7,13,784	13,95,579	-9,17,338	39.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,15,30,000	0	0	1,15,30,000	67,25,833	1,50,000	5,72,200	-61,53,633	91.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,30,000	0	0	1,15,30,000	67,25,833	1,50,000	5,72,200	-61,53,633	91.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,95,000	0	0	1,54,95,000	90,38,750	8,63,784	19,67,779	-70,70,971	78.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
State Non-Plan										
	Voted:	9,39,000	0	0	9,39,000	5,47,750	62,754	6,82,641	1,34,891	24.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,39,000	0	0	9,39,000	5,47,750	62,754	6,82,641	1,34,891	24.63
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,39,000	0	0	11,39,000	6,64,417	62,754	6,82,641	18,224	2.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04	EXPENDITURE ON LIBRARIES UNDER SCA									
State Plan										
	Voted:	21,10,000	0	0	21,10,000	12,30,833	18,436	5,73,309	-6,57,524	53.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,10,000	0	0	21,10,000	12,30,833	18,436	5,73,309	-6,57,524	53.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,10,000	0	0	21,10,000	12,30,833	18,436	5,73,309	-6,57,524	53.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,08,40,000	0	0	2,08,40,000	1,21,56,667	11,18,485	41,63,017	-79,93,650	65.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,08,40,000	0	0	2,08,40,000	1,21,56,667	11,18,485	41,63,017	-79,93,650	65.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	1,94,22,000	0	0	1,94,22,000	1,13,29,500	21,09,440	97,09,734	-16,19,766	14.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,22,000	0	0	1,94,22,000	1,13,29,500	21,09,440	97,09,734	-16,19,766	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,16,00,000	0	0	1,16,00,000	67,66,667	5,09,549	45,14,791	-22,51,876	33.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,00,000	0	0	1,16,00,000	67,66,667	5,09,549	45,14,791	-22,51,876	33.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,22,000	0	0	3,10,22,000	1,80,96,167	26,18,989	1,42,24,525	-38,71,642	21.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	8,90,00,000	0	0	8,90,00,000	5,19,16,667	59,10,682	3,86,13,816	-1,33,02,851	25.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,90,00,000	0	0	8,90,00,000	5,19,16,667	59,10,682	3,86,13,816	-1,33,02,851	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,49,00,000	0	0	7,49,00,000	4,36,91,667	80,74,834	4,78,57,735	41,66,068	9.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,49,00,000	0	0	7,49,00,000	4,36,91,667	80,74,834	4,78,57,735	41,66,068	9.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,39,00,000	0	0	16,39,00,000	9,56,08,333	1,39,85,516	8,64,71,551	-91,36,782	9.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
State Non-Plan										
	Voted:	10,99,11,000	0	0	10,99,11,000	6,41,14,750	58,34,869	5,36,79,002	-1,04,35,748	16.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,99,11,000	0	0	10,99,11,000	6,41,14,750	58,34,869	5,36,79,002	-1,04,35,748	16.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,63,00,000	0	0	8,63,00,000	5,03,41,667	80,05,651	5,00,65,646	-2,76,021	.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,63,00,000	0	0	8,63,00,000	5,03,41,667	80,05,651	5,00,65,646	-2,76,021	0.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,62,11,000	0	0	19,62,11,000	11,44,56,417	1,38,40,520	10,37,44,648	-1,07,11,769	9.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 08	TELEMEDICINE SURVICE IN TRIBAL AREA								
	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,22,33,000	0	0	41,22,33,000	24,04,69,250	3,04,45,025	-3,60,28,526	14.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,22,33,000	0	0	41,22,33,000	24,04,69,250	3,04,45,025	-3,60,28,526	14.98
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE									
State Plan									
	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME									
State Non-Plan									
	Voted:	6,32,18,000	0	0	6,32,18,000	3,68,77,167	37,07,600	3,06,39,635	-62,37,532
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,18,000	0	0	6,32,18,000	3,68,77,167	37,07,600	3,06,39,635	-62,37,532
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	5,91,90,000	0	0	5,91,90,000	3,45,27,500	43,58,254	2,66,47,494	-78,80,006	22.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,91,90,000	0	0	5,91,90,000	3,45,27,500	43,58,254	2,66,47,494	-78,80,006	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,24,08,000	0	0	12,24,08,000	7,14,04,667	80,65,854	5,72,87,129	-1,41,17,538	19.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	40,25,000	12,000	12,000	-40,13,000	99.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	40,25,000	12,000	12,000	-40,13,000	99.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	1,333	1,333	-4,65,334	99.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	1,333	1,333	-4,65,334	99.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	44,91,667	13,333	13,333	-44,78,334	99.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,01,58,000	0	0	13,01,58,000	7,59,25,500	80,79,187	5,73,50,462	-1,85,75,038	24.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,01,58,000	0	0	13,01,58,000	7,59,25,500	80,79,187	5,73,50,462	-1,85,75,038	24.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	11,65,000	26,71,977	10,96,977	69.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	11,65,000	26,71,977	10,96,977	69.65
	Charged:	0	0	0	0	0	0	0	0	0.00
		27,00,000	0	0	27,00,000	15,75,000	11,65,000	26,71,977	10,96,977	69.65

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	0	16,24,795	-73,00,205
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,00,000	0	0	1,54,00,000	89,83,333	0	16,24,795	-73,58,538
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	90,41,667	0	16,24,795	-74,16,872
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	8,82,386	38,34,897	-29,90,103
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,18,00,000	0	0	1,18,00,000	68,83,333	8,82,386	38,34,897	-30,48,436
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	8,82,386	38,34,897	-31,06,770
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	6,60,000	-33,06,667	83.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	6,60,000	-33,06,667	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	6,60,000	-33,06,667	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	31,455	8,40,219	-44,09,781	84.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	31,455	8,40,219	-44,09,781	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	31,455	8,40,219	-44,09,781	84.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Plan										
	Voted:	87,00,000	0	0	87,00,000	50,75,000	9,69,991	9,69,991	-41,05,009	80.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	50,75,000	9,69,991	9,69,991	-41,05,009	80.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	50,75,000	9,69,991	9,69,991	-41,05,009	80.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Share Central Plan										
	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	79,91,667	0	-79,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK									
State Plan									
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,00,000	0	0	7,73,00,000	4,50,91,667	30,48,832	1,06,01,879	-3,44,89,788
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,73,00,000	0	0	7,73,00,000	4,50,91,667	30,48,832	1,06,01,879	-3,44,89,788
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
State Non-Plan									
	Voted:	97,83,000	0	0	97,83,000	57,06,750	4,55,090	21,51,677	-35,55,073
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	0	97,83,000	57,06,750	4,55,090	21,51,677	-35,55,073
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	0	97,83,000	57,06,750	4,55,090	21,51,677	-35,55,073
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	17,66,000	0	0	17,66,000	10,30,167	1,81,253	6,58,286	-3,71,881	36.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,66,000	0	0	17,66,000	10,30,167	1,81,253	6,58,286	-3,71,881	36.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,66,000	0	0	17,66,000	10,30,167	1,81,253	6,58,286	-3,71,881	36.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
State Non-Plan										
	Voted:	73,25,000	0	0	73,25,000	42,72,917	4,70,042	23,69,345	-19,03,572	44.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,25,000	0	0	73,25,000	42,72,917	4,70,042	23,69,345	-19,03,572	44.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,25,000	0	0	73,25,000	42,72,917	4,70,042	23,69,345	-19,03,572	44.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
State Non-Plan										
	Voted:	1,52,19,000	0	0	1,52,19,000	88,77,750	9,40,188	70,90,046	-17,87,704	20.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,19,000	0	0	1,52,19,000	88,77,750	9,40,188	70,90,046	-17,87,704	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,19,000	0	0	1,52,19,000	88,77,750	9,40,188	70,90,046	-17,87,704	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
State Non-Plan										
	Voted:	8,71,000	0	0	8,71,000	5,08,083	40,918	2,86,726	-2,21,357	43.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,71,000	0	0	8,71,000	5,08,083	40,918	2,86,726	-2,21,357	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,71,000	0	0	8,71,000	5,08,083	40,918	2,86,726	-2,21,357	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	73,17,000	0	0	73,17,000	42,68,250	3,15,073	40,64,135	-2,04,115	4.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,17,000	0	0	73,17,000	42,68,250	3,15,073	40,64,135	-2,04,115	4.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,69,00,000	0	0	2,69,00,000	1,56,91,667	25,49,207	1,36,45,997	-20,45,670	13.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,00,000	0	0	2,69,00,000	1,56,91,667	25,49,207	1,36,45,997	-20,45,670	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,17,000	0	0	3,42,17,000	1,99,59,917	28,64,280	1,77,10,132	-22,49,785	11.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										
	Voted:	22,00,000	0	0	22,00,000	12,83,333	85,313	5,97,491	-6,85,842	53.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	85,313	5,97,491	-6,85,842	53.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	12,83,333	85,313	5,97,491	-6,85,842	53.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	35,00,000	0	0	35,00,000	20,41,667	2,16,792	13,43,066	-6,98,601	34.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	20,41,667	2,16,792	13,43,066	-6,98,601	34.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	20,41,667	2,16,792	13,43,066	-6,98,601	34.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	13,263	5,29,671	-2,86,996	35.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	13,263	5,29,671	-2,86,996	35.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	8,16,667	13,263	5,29,671	-2,86,996	35.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,81,000	0	0	7,64,81,000	4,46,13,917	52,67,139	3,27,36,440	-1,18,77,477	26.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,64,81,000	0	0	7,64,81,000	4,46,13,917	52,67,139	3,27,36,440	-1,18,77,477	26.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,61,72,000	0	0	69,61,72,000	40,61,00,333	4,68,40,183	30,51,29,505	-10,09,70,828	24.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	34,45,750	2,76,697	31,61,916	-2,83,834	8.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		59,07,000	0	0	59,07,000	34,45,750	2,76,697	31,61,916	-2,83,834	8.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:									
	Charged:									
Sub Total(Sub):	Voted:	59,07,000	0	0	59,07,000	34,45,750	2,76,697	31,61,916	-2,83,834	8.24
	Charged:									
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME		0	0	0	0	0	0	0	0.00	
Full Central Plan										
	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	6,68,00,000	0	0	6,68,00,000	3,89,66,667	42,16,244	3,36,69,615	-52,97,052	13.59
	Charged:									
State Plan		0	0	0	0	0	0	0	0.00	
	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	38,540	58,180	-5,25,153	90.03
	Charged:									
SB 04 EXPENDITURE ON MILK FEEDING CENTRES		0	0	0	0	0	0	0	0.00	
	Voted:									
	Charged:									
Sub Total(Sub):	Voted:	6,78,00,000	0	0	6,78,00,000	3,95,50,000	42,54,784	3,37,27,795	-58,22,205	14.72
	Charged:									
State Plan		0	0	0	0	0	0	0	0.00	
	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	4,99,850	-25,150	4.79
	Charged:									
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA		0	0	0	0	0	0	0	0.00	
	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:									
State Plan		0	0	0	0	0	0	0	0.00	
	Voted:									
	Charged:									
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	39,59,00,000	0	0	39,59,00,000	23,09,41,667	18,92,00,000	23,23,00,000	13,58,333	.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,00,000	0	0	39,59,00,000	23,09,41,667	18,92,00,000	23,23,00,000	13,58,333	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	2,56,66,667	0	4,40,00,000	1,83,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,60,00,000	0	0	5,60,00,000	3,26,66,667	0	4,40,00,000	1,13,33,333	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,19,00,000	0	0	45,19,00,000	26,36,08,333	18,92,00,000	27,63,00,000	1,26,91,667	4.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,00,000	0	0	1,65,00,000	96,25,000	0	0	-96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,98,07,000	0	0	54,98,07,000	32,07,20,750	19,37,31,481	31,36,89,561	-70,31,189	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,98,07,000	0	0	54,98,07,000	32,07,20,750	19,37,31,481	31,36,89,561	-70,31,189	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME										
State Non-Plan										
	Voted:	4,21,02,000	0	0	4,21,02,000	2,45,59,500	22,78,368	2,62,87,427	17,27,927	7.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,21,02,000	0	0	4,21,02,000	2,45,59,500	22,78,368	2,62,87,427	17,27,927	7.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	69,90,000	0	0	69,90,000	40,77,500	5,32,813	38,46,357	-2,31,143	5.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,90,000	0	0	69,90,000	40,77,500	5,32,813	38,46,357	-2,31,143	5.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,92,000	0	0	4,90,92,000	2,86,37,000	28,11,181	3,01,33,784	14,96,784	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	2,77,43,376	14,09,86,129	-5,37,08,954	27.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	2,77,43,376	14,09,86,129	-5,37,08,954	27.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	2,77,43,376	14,09,86,129	-5,37,08,954	27.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	24,000	0	0	24,000	14,000	0	3,591	-10,409	74.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	14,000	0	3,591	-10,409	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	14,000	0	3,591	-10,409	74.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
State Plan									
	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY									
State Non-Plan									
	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	0	-19,46,95,083	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	0	-19,46,95,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	19,46,95,083	0	-19,46,95,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,68,92,000	0	0	71,68,92,000	41,81,87,000	3,05,54,557	17,11,23,504	-24,70,63,496
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	71,68,92,000	0	0	71,68,92,000	41,81,87,000	3,05,54,557	17,11,23,504	-24,70,63,496
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
State Non-Plan									
	Voted:	22,45,000	0	0	22,45,000	13,09,583	6,07,410	14,45,813	1,36,230
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,45,000	0	0	22,45,000	13,09,583	6,07,410	14,45,813	1,36,230
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,45,000	0	0	22,45,000	13,09,583	6,07,410	14,45,813	1,36,230
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,45,000	0	0	22,45,000	13,09,583	6,07,410	14,45,813	1,36,230
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,45,000	0	0	22,45,000	13,09,583	6,07,410	14,45,813	1,36,230
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	71,91,37,000	0	0	71,91,37,000	41,94,96,583	3,11,61,967	17,25,69,317	-24,69,27,266
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	97,00,000	0	0	97,00,000	56,58,333	0	78,97,500	22,39,167	39.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,00,000	0	0	97,00,000	56,58,333	0	78,97,500	22,39,167	39.57
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,00,000	0	0	1,42,00,000	82,83,333	0	78,97,500	-3,85,833	4.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	9,45,000	1,03,45,000	-38,333	.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	9,45,000	1,03,45,000	-38,333	0.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	9,45,000	1,03,45,000	-38,333	0.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	9,45,000	1,82,42,500	-4,24,167	2.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	9,45,000	1,82,42,500	-4,24,167	2.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	49,90,000	0	0	49,90,000	29,10,833	1,59,178	13,29,473	-15,81,360	54.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	29,10,833	1,59,178	13,29,473	-15,81,360	54.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	29,10,833	1,59,178	13,29,473	-15,81,360	54.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,90,000	0	0	76,90,000	44,85,833	1,59,178	13,29,473	-31,56,360	70.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,90,000	0	0	76,90,000	44,85,833	1,59,178	13,29,473	-31,56,360	70.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	14,00,000	4,08,333	41.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	14,00,000	4,08,333	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	14,00,000	4,08,333	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	14,00,000	4,08,333	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	14,00,000	4,08,333	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,13,90,000	0	0	4,13,90,000	2,41,44,167	11,04,178	2,09,71,973	-31,72,194	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	80,00,000	80,00,000	-36,66,667	31.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	80,00,000	80,00,000	-36,66,667	31.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	80,00,000	80,00,000	-36,66,667	31.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,00,000	0	0	23,00,000	13,41,667	0	0	-13,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,000	-92,667	79.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,000	-92,667	79.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	24,000	-12,59,333	98.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	80,00,000	80,24,000	-62,67,667	43.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	80,00,000	80,24,000	-62,67,667	43.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	80,00,000	80,24,000	-62,67,667	43.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	48,26,000	0	0	48,26,000	28,15,167	2,14,238	19,82,917	-8,32,250	29.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,26,000	0	0	48,26,000	28,15,167	2,14,238	19,82,917	-8,32,250	29.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,26,000	0	0	48,26,000	28,15,167	2,14,238	19,82,917	-8,32,250	29.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
State Non-Plan										
	Voted:	1,21,14,000	0	0	1,21,14,000	70,66,500	6,37,616	53,60,186	-17,06,314	24.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,14,000	0	0	1,21,14,000	70,66,500	6,37,616	53,60,186	-17,06,314	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(P/NP):	Voted:	29,00,000	0	0	29,00,000	16,91,667	20,000	20,000	-16,71,667	98.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,23,000	0	0	1,44,23,000	84,13,417	10,47,704	65,08,574	-19,04,843	22.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	6,00,000	2,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	6,00,000	2,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	6,00,000	2,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	80,845	1,34,079	-14,40,921	91.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	80,845	1,34,079	-14,40,921	91.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	15,75,000	80,845	1,34,079	-14,40,921	91.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	10,50,000	39,00,000	-1,36,00,000	77.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	10,50,000	39,00,000	-1,36,00,000	77.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	10,50,000	39,00,000	-1,36,00,000	77.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING									
State Plan									
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	19,935	1,56,046	-62,60,621
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	19,935	1,56,046	-62,60,621
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	19,935	1,56,046	-62,60,621
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,23,000	0	0	6,57,23,000	3,83,38,417	21,98,484	1,12,98,699	-2,70,39,718
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,57,23,000	0	0	6,57,23,000	3,83,38,417	21,98,484	1,12,98,699	-2,70,39,718
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,57,23,000	0	0	6,57,23,000	3,83,38,417	21,98,484	1,12,98,699	-2,70,39,718
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
State Non-Plan									
	Voted:	35,55,000	0	0	35,55,000	20,73,750	3,07,912	17,49,668	-3,24,082
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,55,000	0	0	35,55,000	20,73,750	3,07,912	17,49,668	-3,24,082
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	11,807	-1,04,860	89.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	11,807	-1,04,860	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,55,000	0	0	37,55,000	21,90,417	3,07,912	17,61,475	-4,28,942	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,55,000	0	0	37,55,000	21,90,417	3,07,912	17,61,475	-4,28,942	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,55,000	0	0	37,55,000	21,90,417	3,07,912	17,61,475	-4,28,942	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	82,84,000	0	0	82,84,000	48,32,333	1,66,104	18,74,501	-29,57,832	61.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,84,000	0	0	82,84,000	48,32,333	1,66,104	18,74,501	-29,57,832	61.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	11,860	2,54,437	-6,20,563	70.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	11,860	2,54,437	-6,20,563	70.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,84,000	0	0	97,84,000	57,07,333	1,77,964	21,28,938	-35,78,395	62.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	13,61,500	-44,71,833	76.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	13,61,500	-44,71,833	76.66
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,00,00,000	0	0	1,00,00,000	58,33,333	0	13,61,500	-44,71,833	76.66

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,84,000	0	0	1,97,84,000	1,15,40,667	1,77,964	34,90,438	-80,50,229
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,97,84,000	0	0	1,97,84,000	1,15,40,667	1,77,964	34,90,438	-80,50,229
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
State Non-Plan									
	Voted:	12,20,000	0	0	12,20,000	7,11,667	18,120	3,80,970	-3,30,697
	Charged:	0	0	0	0	0	0	0	46.47
Sub Total(P/NP):	Voted:	12,20,000	0	0	12,20,000	7,11,667	18,120	3,80,970	-3,30,697
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	7,11,667	18,120	3,80,970	-3,30,697
	Charged:	0	0	0	0	0	0	0	46.47
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
State Non-Plan									
	Voted:	19,10,000	0	0	19,10,000	11,14,167	1,80,173	9,46,925	-1,67,242
	Charged:	0	0	0	0	0	0	0	15.01
Sub Total(P/NP):	Voted:	19,10,000	0	0	19,10,000	11,14,167	1,80,173	9,46,925	-1,67,242
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,10,000	0	0	19,10,000	11,14,167	1,80,173	9,46,925	-1,67,242
	Charged:	0	0	0	0	0	0	0	15.01
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Full Central Plan									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	5,00,000	5,00,000	2,08,333
	Charged:	0	0	0	0	0	0	0	71.43
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	5,00,000	5,00,000	2,08,333
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	55,86,000	0	0	55,86,000	32,58,500	11,43,130	38,71,496	6,12,996	18.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,86,000	0	0	55,86,000	32,58,500	11,43,130	38,71,496	6,12,996	18.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	9,57,735	66,34,542	-31,07,125	31.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	9,57,735	66,34,542	-31,07,125	31.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,86,000	0	0	2,27,86,000	1,32,91,833	26,00,865	1,10,06,038	-22,85,795	17.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,14,000	0	0	1,03,14,000	60,16,500	0	13,13,087	-47,03,413	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,14,000	0	0	1,03,14,000	60,16,500	0	13,13,087	-47,03,413	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,14,000	0	0	1,03,14,000	60,16,500	0	13,13,087	-47,03,413	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	5,49,00,000	0	0	5,49,00,000	3,20,25,000	0	0	-3,20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,00,000	0	0	5,49,00,000	3,20,25,000	0	0	-3,20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,00,000	0	0	5,49,00,000	3,20,25,000	0	0	-3,20,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,11,30,000	0	0	9,11,30,000	5,31,59,167	27,99,158	2,41,74,020	54.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,11,30,000	0	0	9,11,30,000	5,31,59,167	27,99,158	2,41,74,020	54.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,46,69,000	0	0	11,46,69,000	6,68,90,250	32,85,034	2,94,25,933	56.01
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME									
State Non-Plan									
	Voted:	6,00,000	0	0	6,00,000	3,50,000	2,71,847	5,62,806	60.80
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	2,71,847	5,62,806	60.80
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	4,50,000	0	0	4,50,000	2,62,500	0	62,800	76.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	2,62,500	0	62,800	76.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	6,12,500	2,71,847	6,25,606	2.14
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	23,13,00,000	0	0	23,13,00,000	13,49,25,000	43,29,227	3,79,60,838	-9,69,64,162	71.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,13,00,000	0	0	23,13,00,000	13,49,25,000	43,29,227	3,79,60,838	-9,69,64,162	71.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,20,75,000	11,63,934	44,74,561	-76,00,439	62.94
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,57,00,000	0	0	2,57,00,000	1,49,91,667	11,57,669	27,14,598	-1,22,77,069	81.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,64,00,000	0	0	4,64,00,000	2,70,66,667	23,21,603	71,89,159	-1,98,77,508	73.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,77,00,000	0	0	27,77,00,000	16,19,91,667	66,50,830	4,51,49,997	-11,68,41,670	72.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,39,850	-1,68,483	41.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,39,850	-1,68,483	41.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,39,850	-1,68,483	41.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	51,000	7,54,000	-7,04,333	48.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	51,000	7,54,000	-7,04,333	48.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	51,000	7,54,000	-7,04,333	48.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA									
State Plan									
	Voted:	26,50,000	0	0	26,50,000	15,45,833	1,08,000	-30,593	1.98
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,50,000	0	0	26,50,000	15,45,833	1,08,000	-30,593	1.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,50,000	0	0	26,50,000	15,45,833	1,08,000	-30,593	1.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE									
State Plan									
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-1,83,333	78.57
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-1,83,333	78.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-1,83,333	78.57
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS CAMPAIGN									
State Plan									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTTHAN YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STATE WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS										
State Plan										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	76,50,000	-22,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	76,50,000	-22,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	7,65,000	-2,26,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	7,65,000	-2,26,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	84,15,000	-24,93,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	0	-71,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	0	-71,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	7,48,749	-67,918	8.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	7,48,749	-67,918	8.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	7,48,749	-71,84,584	90.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,90,50,000	0	0	31,90,50,000	18,61,12,500	70,81,677	5,74,98,442	-12,86,14,058	69.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,90,50,000	0	0	31,90,50,000	18,61,12,500	70,81,677	5,74,98,442	-12,86,14,058	69.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Full Central Plan										
	Voted:	4,73,00,000	0	0	4,73,00,000	2,75,91,667	2,80,91,669	4,56,74,269	1,80,82,602	65.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,00,000	0	0	4,73,00,000	2,75,91,667	2,80,91,669	4,56,74,269	1,80,82,602	65.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,31,40,000	0	0	9,31,40,000	5,43,31,667	3,91,89,823	9,80,09,753	4,36,78,086	80.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,31,40,000	0	0	9,31,40,000	5,43,31,667	3,91,89,823	9,80,09,753	4,36,78,086	80.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,04,40,000	0	0	14,04,40,000	8,19,23,333	6,72,81,492	14,36,84,022	6,17,60,689	75.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
State Plan										
	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	1,85,75,210	3,88,80,245	2,42,38,578	165.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	1,85,75,210	3,88,80,245	2,42,38,578	165.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	1,85,75,210	3,88,80,245	2,42,38,578	165.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	96,00,000	0	0	96,00,000	56,00,000	36,58,005	74,31,177	18,31,177	32.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,00,000	0	0	96,00,000	56,00,000	36,58,005	74,31,177	18,31,177	32.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,00,000	0	0	96,00,000	56,00,000	36,58,005	74,31,177	18,31,177	32.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,87,540	7,75,670	-6,82,663	46.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,87,540	7,75,670	-6,82,663	46.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,87,540	7,75,670	-6,82,663	46.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
State Plan										
	Voted:	40,09,000	0	0	40,09,000	23,38,583	77,57,595	1,16,01,595	92,63,012	396.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,09,000	0	0	40,09,000	23,38,583	77,57,595	1,16,01,595	92,63,012	396.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,09,000	0	0	40,09,000	23,38,583	77,57,595	1,16,01,595	92,63,012	396.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,16,49,000	0	0	18,16,49,000	10,59,61,917	9,76,59,842	20,23,72,709	9,64,10,792	90.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,16,49,000	0	0	18,16,49,000	10,59,61,917	9,76,59,842	20,23,72,709	9,64,10,792	90.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,06,99,000	0	0	50,06,99,000	29,20,74,417	10,47,41,519	25,98,71,151	-3,22,03,266	11.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Share Central Plan										
	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	35,342	10,47,63,702	6,74,30,369	180.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	35,342	10,47,63,702	6,74,30,369	180.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
State Plan										
	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	1,17,33,000	75,91,333	183.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	1,17,33,000	75,91,333	183.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	35,342	11,64,96,702	7,50,21,702	180.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	35,342	11,64,96,702	7,50,21,702	180.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	35,342	11,64,96,702	7,50,21,702	180.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	35,342	11,64,96,702	7,50,21,702	180.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										
	Voted:	1,24,10,000	0	0	1,24,10,000	72,39,167	6,77,787	47,12,826	-25,26,341	34.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,10,000	0	0	1,24,10,000	72,39,167	6,77,787	47,12,826	-25,26,341	34.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,10,000	0	0	1,24,10,000	72,39,167	6,77,787	47,12,826	-25,26,341	34.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,90,41,000	0	0	1,90,41,000	1,11,07,250	9,91,977	72,46,780	-38,60,470	34.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,41,000	0	0	1,90,41,000	1,11,07,250	9,91,977	72,46,780	-38,60,470	34.76
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	7,37,467	25,86,166	-38,30,501	59.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,10,00,000	0	0	1,10,00,000	64,16,667	7,37,467	25,86,166	-38,30,501	59.70

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,51,51,000	0	0	28,51,51,000	16,63,38,083	24,07,231	3,20,09,772	-13,43,28,311	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,51,51,000	0	0	28,51,51,000	16,63,38,083	24,07,231	3,20,09,772	-13,43,28,311	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	Voted:	1,09,45,000	0	0	1,09,45,000	63,84,583	6,23,446	48,27,061	-15,57,522	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,45,000	0	0	1,09,45,000	63,84,583	6,23,446	48,27,061	-15,57,522	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,09,45,000	0	0	1,09,45,000	63,84,583	6,23,446	48,27,061	-15,57,522	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										
	Voted:	1,71,36,000	0	0	1,71,36,000	99,96,000	8,52,626	69,32,568	-30,63,432	30.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,36,000	0	0	1,71,36,000	99,96,000	8,52,626	69,32,568	-30,63,432	30.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	4,67,558	37,27,987	-39,72,013	51.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	4,67,558	37,27,987	-39,72,013	51.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,36,000	0	0	3,03,36,000	1,76,96,000	13,20,184	1,06,60,555	-70,35,445	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	91,20,000	0	0	91,20,000	53,20,000	6,85,390	36,89,805	-16,30,195	30.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,20,000	0	0	91,20,000	53,20,000	6,85,390	36,89,805	-16,30,195	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	8,152	6,15,298	-6,09,702	49.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	8,152	6,15,298	-6,09,702	49.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,20,000	0	0	1,12,20,000	65,45,000	6,93,542	43,05,103	-22,39,897	34.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
State Non-Plan										
	Voted:	91,19,000	0	0	91,19,000	53,19,417	5,24,481	24,45,795	-28,73,622	54.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,19,000	0	0	91,19,000	53,19,417	5,24,481	24,45,795	-28,73,622	54.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,19,000	0	0	91,19,000	53,19,417	5,24,481	24,45,795	-28,73,622	54.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
State Non-Plan										
	Voted:	9,30,72,000	0	0	9,30,72,000	5,42,92,000	45,60,951	3,58,70,952	-1,84,21,048	33.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,30,72,000	0	0	9,30,72,000	5,42,92,000	45,60,951	3,58,70,952	-1,84,21,048	33.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	43,55,000	0	0	43,55,000	25,40,417	3,44,658	17,51,446	-7,88,971	31.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,55,000	0	0	43,55,000	25,40,417	3,44,658	17,51,446	-7,88,971	31.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,74,27,000	0	0	9,74,27,000	5,68,32,417	49,05,609	3,76,22,398	-1,92,10,019	33.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	1,04,50,000	0	0	1,04,50,000	60,95,833	4,07,399	73,59,710	12,63,877	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
State Plan										
	Voted:	10,10,000	0	0	10,10,000	5,89,167	30,502	59,779	-5,29,388	89.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,10,000	0	0	10,10,000	5,89,167	30,502	59,779	-5,29,388	89.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,10,000	0	0	10,10,000	5,89,167	30,502	59,779	-5,29,388	89.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
State Non-Plan										
	Voted:	1,36,98,000	0	0	1,36,98,000	79,90,500	10,59,185	65,58,939	-14,31,561	17.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,98,000	0	0	1,36,98,000	79,90,500	10,59,185	65,58,939	-14,31,561	17.92
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,65,000	0	0	16,65,000	9,71,250	1,800	2,75,182	-6,96,068	71.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,65,000	0	0	16,65,000	9,71,250	1,800	2,75,182	-6,96,068	71.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,63,000	0	0	1,53,63,000	89,61,750	10,60,985	68,34,121	-21,27,629	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,23,00,000	51,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,23,00,000	51,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,23,00,000	51,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	30,91,667	2,32,273	18,46,940	-12,44,727	40.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	30,91,667	2,32,273	18,46,940	-12,44,727	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	30,91,667	2,32,273	18,46,940	-12,44,727	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	44,91,667	0	0	-44,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	22,80,000	-16,86,667	42.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	22,80,000	-16,86,667	42.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,53,000	-1,55,333	38.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,53,000	-1,55,333	38.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	25,33,000	-18,42,000	42.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	22,47,000	-48,69,667	68.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	22,47,000	-48,69,667	68.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	2,50,000	-5,66,667	69.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	2,50,000	-5,66,667	69.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	24,97,000	-54,36,333	68.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	6,30,00,000	0	3,50,00,000	-2,80,00,000	44.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,80,00,000	0	0	10,80,00,000	6,30,00,000	0	3,50,00,000	-2,80,00,000	44.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,80,00,000	0	0	10,80,00,000	6,30,00,000	0	3,50,00,000	-2,80,00,000	44.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	47,25,000	75,01,500	75,01,500	27,76,500	58.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	47,25,000	75,01,500	75,01,500	27,76,500	58.76
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	35,000	0	0	35,000	20,417	0	0	-20,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	15,75,000	8,33,500	8,33,500	-7,41,500	47.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,35,000	0	0	27,35,000	15,95,417	8,33,500	8,33,500	-7,61,917	47.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,35,000	0	0	1,08,35,000	63,20,417	83,35,000	83,35,000	20,14,583	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	1,83,75,000	12,11,579	17,74,145	-1,66,00,855	90.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,00,000	0	0	3,15,00,000	1,83,75,000	12,11,579	17,74,145	-1,66,00,855	90.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,00,000	0	0	3,15,00,000	1,83,75,000	12,11,579	17,74,145	-1,66,00,855	90.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Share Central Plan										
	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	8,23,000	-11,60,333	58.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	8,23,000	-11,60,333	58.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	91,000	-1,42,333	61.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	91,000	-1,42,333	61.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	9,14,000	-13,02,667	58.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,23,90,000	0	0	49,23,90,000	28,72,27,500	4,23,11,629	18,43,19,134	-10,29,08,366	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,23,90,000	0	0	49,23,90,000	28,72,27,500	4,23,11,629	18,43,19,134	-10,29,08,366	35.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	8,12,578	66,08,022	-36,00,311	35.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	8,12,578	66,08,022	-36,00,311	35.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	8,12,578	66,08,022	-36,00,311	35.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
State Non-Plan										
	Voted:	3,12,01,000	0	0	3,12,01,000	1,82,00,583	10,04,613	67,62,329	-1,14,38,254	62.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,12,01,000	0	0	3,12,01,000	1,82,00,583	10,04,613	67,62,329	-1,14,38,254	62.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,63,00,000	0	0	1,63,00,000	95,08,333	61,28,079	99,03,560	3,95,227	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	95,08,333	61,28,079	99,03,560	3,95,227	4.16
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,75,01,000	0	0	4,75,01,000	2,77,08,917	71,32,692	1,66,65,889	-1,10,43,028	39.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Full Central Plan									
	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Full Central Plan									
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	20,65,000	0	0	20,65,000	12,04,583	95,346	9,18,361	-2,86,222	23.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,65,000	0	0	20,65,000	12,04,583	95,346	9,18,361	-2,86,222	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,28,000	0	0	3,06,28,000	1,78,66,333	13,34,440	1,14,19,465	-64,46,868	36.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
State Non-Plan										
	Voted:	24,21,85,000	0	0	24,21,85,000	14,12,74,583	1,40,46,638	12,68,70,114	-1,44,04,469	10.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,21,85,000	0	0	24,21,85,000	14,12,74,583	1,40,46,638	12,68,70,114	-1,44,04,469	10.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	19,94,299	54,91,471	-68,83,946	55.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	19,94,299	54,91,471	-68,83,946	55.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,34,00,000	0	0	26,34,00,000	15,36,50,000	1,60,40,937	13,23,61,585	-2,12,88,415	13.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
State Non-Plan										
	Voted:	17,49,000	0	0	17,49,000	10,20,250	2,87,086	7,30,716	-2,89,534	28.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,49,000	0	0	17,49,000	10,20,250	2,87,086	7,30,716	-2,89,534	28.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,49,000	0	0	17,49,000	10,20,250	2,87,086	7,30,716	-2,89,534	28.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,46,74,000	0	0	1,46,74,000	85,59,833	4,01,079	40,95,990	-44,63,843	52.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,74,000	0	0	1,46,74,000	85,59,833	4,01,079	40,95,990	-44,63,843	52.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	49,60,000	0	0	49,60,000	28,93,333	4,31,175	18,54,087	-10,39,246	35.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,60,000	0	0	49,60,000	28,93,333	4,31,175	18,54,087	-10,39,246	35.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,34,000	0	0	1,96,34,000	1,14,53,167	8,32,254	59,50,077	-55,03,090	48.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Full Central Plan										
	Voted:	1,14,50,000	0	0	1,14,50,000	66,79,167	8,60,947	37,44,222	-29,34,945	43.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,50,000	0	0	1,14,50,000	66,79,167	8,60,947	37,44,222	-29,34,945	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,50,000	0	0	1,14,50,000	66,79,167	8,60,947	37,44,222	-29,34,945	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	17,00,000	-25,00,000	59.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	17,00,000	-25,00,000	59.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,50,000	0	0	9,50,000	5,54,167	0	9,50,000	3,95,833	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,000	0	0	9,50,000	5,54,167	0	9,50,000	3,95,833	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,50,000	0	0	81,50,000	47,54,167	0	26,50,000	-21,04,167	44.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----	-----								
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT									
Full Central Plan									
Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 10 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 12 ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)									
Share Central Plan									
Voted:	6,64,000	0	0	6,64,000	3,87,333	0	0	-3,87,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,64,000	0	0	6,64,000	3,87,333	0	0	-3,87,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,10,000	0	0	1,10,000	64,167	0	0	-64,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,000	0	0	1,10,000	64,167	0	0	-64,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,74,000	0	0	7,74,000	4,51,500	0	0	-4,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,000	0	0	51,000	29,750	0	0	-29,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Share Central Plan									
	Voted:	1,85,000	0	0	1,85,000	1,07,917	0	-1,07,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,000	0	0	1,85,000	1,07,917	0	-1,07,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	1,37,083	0	-1,37,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 NATIONAL LIVESTOCK MISSION									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 UTTAM CHARA UTPADAN YOJNA									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,000	-14,30,780	49.06
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,000	-14,30,780	49.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,000	-14,30,780	49.06

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
SB 20 GRANT TO VETERINARY COUNCIL	0	0	0	0	0	0	0	0	0.00
Share Central Plan									
Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 35,02,71,000	0	0	35,02,71,000	20,43,24,750	1,93,57,664	15,83,41,952	-4,59,82,798	22.50
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 35,02,71,000	0	0	35,02,71,000	20,43,24,750	1,93,57,664	15,83,41,952	-4,59,82,798	22.50
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION									
State Plan									
Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	72,90,000	-21,60,000	22.86
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,62,00,000	0	0	1,62,00,000	94,50,000	0	72,90,000	-21,60,000	22.86
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,62,00,000	0	0	1,62,00,000	94,50,000	0	72,90,000	-21,60,000	22.86
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,62,00,000	0	0	1,62,00,000	94,50,000	0	72,90,000	-21,60,000	22.86
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,62,00,000	0	0	1,62,00,000	94,50,000	0	72,90,000	-21,60,000	22.86
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	19,79,000	0	0	19,79,000	11,54,417	53,247	6,73,256	-4,81,161	41.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,79,000	0	0	19,79,000	11,54,417	53,247	6,73,256	-4,81,161	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,79,000	0	0	19,79,000	11,54,417	53,247	6,73,256	-4,81,161	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
State Non-Plan										
	Voted:	61,63,000	0	0	61,63,000	35,95,083	3,83,687	27,97,030	-7,98,053	22.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,63,000	0	0	61,63,000	35,95,083	3,83,687	27,97,030	-7,98,053	22.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	96,265	2,69,267	-16,55,733	86.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	96,265	2,69,267	-16,55,733	86.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,63,000	0	0	94,63,000	55,20,083	4,79,952	30,66,297	-24,53,786	44.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,55,000	0	0	1,55,000	90,417	0	0	-90,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,000	0	0	1,55,000	90,417	0	0	-90,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,000	0	0	1,55,000	90,417	0	0	-90,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Full Central Plan										
	Voted:	8,10,000	0	0	8,10,000	4,72,500	1,20,000	1,20,000	-3,52,500	74.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,10,000	0	0	8,10,000	4,72,500	1,20,000	1,20,000	-3,52,500	74.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,10,000	0	0	8,10,000	4,72,500	1,20,000	1,20,000	-3,52,500	74.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	0	2,55,000	1,48,750	0	25,500	-1,23,250	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,55,000	0	0	2,55,000	1,48,750	0	25,500	-1,23,250	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,000	0	0	2,55,000	1,48,750	0	25,500	-1,23,250	82.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
SB 03 BUILDING PROGRAMME										
State Non-Plan										
	Voted:	17,58,000	0	0	17,58,000	10,25,500	0	0	-10,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,58,000	0	0	17,58,000	10,25,500	0	0	-10,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,58,000	0	0	17,58,000	10,25,500	0	0	-10,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	17,27,000	0	0	17,27,000	10,07,417	1,86,712	7,63,744	-2,43,673	24.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,27,000	0	0	17,27,000	10,07,417	1,86,712	7,63,744	-2,43,673	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,27,000	0	0	17,27,000	10,07,417	1,86,712	7,63,744	-2,43,673	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	17,57,000	0	0	17,57,000	10,24,917	0	0	-10,24,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,57,000	0	0	17,57,000	10,24,917	0	0	-10,24,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,76,25,000	0	0	3,76,25,000	2,19,47,917	60,08,392	1,04,69,836	-1,14,78,081	52.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,25,000	0	0	3,76,25,000	2,19,47,917	60,08,392	1,04,69,836	-1,14,78,081	52.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,93,82,000	0	0	3,93,82,000	2,29,72,833	60,08,392	1,04,69,836	-1,25,02,997	54.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,000	0	0	1,10,000	64,167	0	0	-64,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	1,00,00,000	-1,10,00,000	52.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	1,00,00,000	-1,10,00,000	52.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	1,00,00,000	-1,10,00,000	52.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 VAN SAMRIDHI JAN SAMRIDHI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME									
State Plan									
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 37 EK BUTTA BETI KE NAAM									
State Plan									
	Voted:	54,00,000	0	0	54,00,000	31,50,000	12,60,224	-10,65,176	33.82
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	31,50,000	12,60,224	-10,65,176	33.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	31,50,000	12,60,224	-10,65,176	33.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,47,000	0	0	29,48,47,000	17,19,94,083	2,65,11,068	-4,56,00,991	26.51
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,48,47,000	0	0	29,48,47,000	17,19,94,083	2,65,11,068	-4,56,00,991	26.51
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	52,45,000	0	0	52,45,000	30,59,583	3,28,469	22,98,002	-7,61,581	24.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,45,000	0	0	52,45,000	30,59,583	3,28,469	22,98,002	-7,61,581	24.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,45,000	0	0	52,45,000	30,59,583	3,28,469	22,98,002	-7,61,581	24.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
State Non-Plan										
	Voted:	20,07,000	0	0	20,07,000	11,70,750	0	0	-11,70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,07,000	0	0	20,07,000	11,70,750	0	0	-11,70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,07,000	0	0	20,07,000	11,70,750	0	0	-11,70,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Share Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	27,80,000	0	0	27,80,000	16,21,667	0	0	-16,21,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,80,000	0	0	27,80,000	16,21,667	0	0	-16,21,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,80,000	0	0	1,33,80,000	78,05,000	0	0	-78,05,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0.00
SB 04	EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK								
Share Central Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	47,84,000	0	0	47,84,000	27,90,667	2,56,334	19,00,178	-8,90,489
	Charged:	0	0	0	0	0	0	0	31.91
Sub Total(P/NP):	Voted:	47,84,000	0	0	47,84,000	27,90,667	2,56,334	19,00,178	-8,90,489
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,34,000	0	0	1,50,34,000	87,69,833	2,56,334	19,00,178	-68,69,655
	Charged:	0	0	0	0	0	0	0	78.33
SB 07	EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE								
Share Central Plan									
	Voted:	81,00,000	0	0	81,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,45,833	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	48,70,833	0	-48,70,833	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SB 08 SECURE HIMALAYAS	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	4,08,527	4,27,708	92.67
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	4,08,527	4,27,708	92.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	4,08,527	4,27,708	92.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,40,16,000	0	0	5,40,16,000	3,15,09,333	9,93,330	46,25,888	85.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,40,16,000	0	0	5,40,16,000	3,15,09,333	9,93,330	46,25,888	85.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,88,63,000	0	0	34,88,63,000	20,35,03,417	2,75,04,398	13,10,18,980	35.62
	Charged:	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON FOOD ORGANISATION									
State Non-Plan									
	Voted:	1,35,86,000	0	0	1,35,86,000	79,25,167	7,63,553	68,78,846	13.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,86,000	0	0	1,35,86,000	79,25,167	7,63,553	68,78,846	13.20
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	20,314	27,768	90.48
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	20,314	27,768	90.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,86,000	0	0	1,40,86,000	82,16,833	7,83,867	69,06,614	15.95
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	19,50,000	0	0	19,50,000	11,37,500	2,00,000	8,00,000	-3,37,500	29.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,50,000	0	0	19,50,000	11,37,500	2,00,000	8,00,000	-3,37,500	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,50,000	0	0	19,50,000	11,37,500	2,00,000	8,00,000	-3,37,500	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	5,25,000	0	0	5,25,000	3,06,250	0	2,75,000	-31,250	10.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,000	0	0	5,25,000	3,06,250	0	2,75,000	-31,250	10.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,000	0	0	5,25,000	3,06,250	0	2,75,000	-31,250	10.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	3,31,00,000	0	0	3,31,00,000	1,93,08,333	0	0	-1,93,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,31,00,000	0	0	3,31,00,000	1,93,08,333	0	0	-1,93,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	0	0	-2,68,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,61,000	0	0	6,26,61,000	3,65,52,250	9,83,867	79,81,614	-2,85,70,636	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,61,000	0	0	6,26,61,000	3,65,52,250	9,83,867	79,81,614	-2,85,70,636	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,61,000	0	0	6,26,61,000	3,65,52,250	9,83,867	79,81,614	-2,85,70,636	78.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
State Plan									
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH									
State Plan									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	2,00,000	8,333	2.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	2,00,000	8,333	2.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	2,00,000	8,333	2.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,12,00,000	0	0	20,12,00,000	11,73,66,667	4,74,50,000	2,73,83,333	23.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,12,00,000	0	0	20,12,00,000	11,73,66,667	4,74,50,000	2,73,83,333	23.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,12,00,000	0	0	20,12,00,000	11,73,66,667	4,74,50,000	2,73,83,333	23.33
	Charged:	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON COOPERATION SCHEMES									
State Non-Plan									
	Voted:	1,87,65,000	0	0	1,87,65,000	1,09,46,250	15,01,929	-25,56,544	23.36
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,65,000	0	0	1,87,65,000	1,09,46,250	15,01,929	-25,56,544	23.36
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	48,25,000	0	0	48,25,000	28,14,583	2,54,598	-5,94,261	21.11
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,000	0	0	48,25,000	28,14,583	2,54,598	-5,94,261	21.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,90,000	0	0	2,35,90,000	1,37,60,833	17,56,527	-31,50,805	22.90
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	2,35,90,000	0	0	2,35,90,000	1,37,60,833	17,56,527	-31,50,805	22.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	50,00,000	90,00,000	-26,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,41,75,000	0	3,54,15,000	2,12,40,000	149.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	0	2,43,00,000	1,41,75,000	0	3,54,15,000	2,12,40,000	149.84
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	27,00,000	11,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	27,00,000	11,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	3,81,15,000	2,23,65,000	142.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT STAFF										
State Non-Plan										
	Voted:	29,15,000	0	0	29,15,000	17,00,417	2,88,872	11,29,597	-5,70,820	33.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,15,000	0	0	29,15,000	17,00,417	2,88,872	11,29,597	-5,70,820	33.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,15,000	0	0	29,15,000	17,00,417	2,88,872	11,29,597	-5,70,820	33.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,15,000	0	0	29,15,000	17,00,417	2,88,872	11,29,597	-5,70,820	33.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,15,000	0	0	29,15,000	17,00,417	2,88,872	11,29,597	-5,70,820	33.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB- PLAN										
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES										
State Non-Plan										
	Voted:	2,28,39,000	0	0	2,28,39,000	1,33,22,750	16,31,501	93,38,375	-39,84,375	29.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,39,000	0	0	2,28,39,000	1,33,22,750	16,31,501	93,38,375	-39,84,375	29.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,74,00,000	0	0	11,74,00,000	6,84,83,333	1,03,06,983	6,38,98,870	-45,84,463	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,74,00,000	0	0	11,74,00,000	6,84,83,333	1,03,06,983	6,38,98,870	-45,84,463	6.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,02,39,000	0	0	14,02,39,000	8,18,06,083	1,19,38,484	7,32,37,245	-85,68,838	10.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	7,11,86,000	0	0	7,11,86,000	4,15,25,167	35,08,308	3,26,94,407	-88,30,760	21.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,11,86,000	0	0	7,11,86,000	4,15,25,167	35,08,308	3,26,94,407	-88,30,760	21.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	46,587	1,16,32,400	81,32,400	232.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	46,587	1,16,32,400	81,32,400	232.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,71,86,000	0	0	7,71,86,000	4,50,25,167	35,54,895	4,43,26,807	-6,98,360	1.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 TOTAL SANITATION CAMPAIGN										
Share Central Plan										
	Voted:	20,52,00,000	0	0	20,52,00,000	11,97,00,000	0	0	-11,97,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,52,00,000	0	0	20,52,00,000	11,97,00,000	0	0	-11,97,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,90,00,000	0	0	23,90,00,000	13,94,16,667	0	0	-13,94,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	42,000	88,42,000	20,17,000	29.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	42,000	88,42,000	20,17,000	29.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	42,000	88,42,000	20,17,000	29.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	88,00,000	19,75,000	28.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	88,00,000	19,75,000	28.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	88,00,000	19,75,000	28.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	59,000	1,27,59,000	-49,16,000	27.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	59,000	1,27,59,000	-49,16,000	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	59,000	1,27,59,000	-49,16,000	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	0	1,27,00,000	-49,75,000	28.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	0	1,27,00,000	-49,75,000	28.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,00,000	0	0	3,03,00,000	1,76,75,000	0	1,27,00,000	-49,75,000	28.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	2,48,000	5,33,98,000	-86,10,333	13.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	2,48,000	5,33,98,000	-86,10,333	13.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	2,48,000	5,33,98,000	-86,10,333	13.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	0	5,31,50,000	-88,58,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	0	5,31,50,000	-88,58,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,00,000	0	0	10,63,00,000	6,20,08,333	0	5,31,50,000	-88,58,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,16,25,000	0	0	78,16,25,000	45,59,47,917	1,58,42,379	27,62,91,052	-17,96,56,865	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,16,25,000	0	0	78,16,25,000	45,59,47,917	1,58,42,379	27,62,91,052	-17,96,56,865	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	51,00,000	0	0	51,00,000	29,75,000	31,625	24,20,950	-5,54,050	18.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	29,75,000	31,625	24,20,950	-5,54,050	18.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	29,75,000	31,625	24,20,950	-5,54,050	18.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
State Non-Plan										
	Voted:	2,51,72,000	0	0	2,51,72,000	1,46,83,667	4,16,801	1,09,49,132	-37,34,535	25.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,72,000	0	0	2,51,72,000	1,46,83,667	4,16,801	1,09,49,132	-37,34,535	25.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,72,000	0	0	2,51,72,000	1,46,83,667	4,16,801	1,09,49,132	-37,34,535	25.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
State Non-Plan										
	Voted:	2,91,35,000	0	0	2,91,35,000	1,69,95,417	14,92,412	1,29,21,346	-40,74,071	23.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,91,35,000	0	0	2,91,35,000	1,69,95,417	14,92,412	1,29,21,346	-40,74,071	23.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,91,35,000	0	0	2,91,35,000	1,69,95,417	14,92,412	1,29,21,346	-40,74,071	23.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
State Non-Plan										
	Voted:	34,000	0	0	34,000	19,833	0	0	-19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,000	0	0	34,000	19,833	0	0	-19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,000	0	0	34,000	19,833	0	0	-19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	74,45,640	3,91,96,643	-1,31,73,274	25.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	74,45,640	3,91,96,643	-1,31,73,274	25.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	74,45,640	3,91,96,643	-1,31,73,274	25.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	5,99,63,000	0	0	5,99,63,000	3,49,78,417	36,46,222	2,29,07,097	-1,20,71,320	34.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,63,000	0	0	5,99,63,000	3,49,78,417	36,46,222	2,29,07,097	-1,20,71,320	34.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,63,000	0	0	5,99,63,000	3,49,78,417	36,46,222	2,29,07,097	-1,20,71,320	34.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	0	0	-5,23,69,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	0	0	-5,23,69,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	5,23,69,917	0	0	-5,23,69,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,58,000	0	0	29,89,58,000	17,43,92,167	1,30,32,700	8,83,95,168	-8,59,96,999	49.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,89,58,000	0	0	29,89,58,000	17,43,92,167	1,30,32,700	8,83,95,168	-8,59,96,999	49.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,89,58,000	0	0	29,89,58,000	17,43,92,167	1,30,32,700	8,83,95,168	-8,59,96,999	49.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
State Non-Plan										
	Voted:	1,08,46,000	0	0	1,08,46,000	63,26,833	4,42,421	41,10,014	-22,16,819	35.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,46,000	0	0	1,08,46,000	63,26,833	4,42,421	41,10,014	-22,16,819	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	5,05,037	-1,36,630	21.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	5,05,037	-1,36,630	21.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,46,000	0	0	1,19,46,000	69,68,500	4,42,421	46,15,051	-23,53,449	33.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
State Non-Plan										
	Voted:	30,000	0	0	30,000	17,500	0	20,500	3,000	17.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	17,500	0	20,500	3,000	17.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	17,500	0	20,500	3,000	17.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,15,500	0	0	-1,15,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,000	0	0	1,98,000	1,15,500	0	0	-1,15,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,000	0	0	1,98,000	1,15,500	0	0	-1,15,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	3,81,500	0	0	-3,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,54,000	0	0	6,54,000	3,81,500	0	0	-3,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,54,000	0	0	6,54,000	3,81,500	0	0	-3,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	22,50,000	-6,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	22,50,000	-6,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	22,50,000	-6,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Full Central Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
State Plan										
	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Plan										
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
State Non-Plan										
	Voted:	85,07,000	0	0	85,07,000	49,62,417	3,72,906	31,41,759	-18,20,658	36.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,07,000	0	0	85,07,000	49,62,417	3,72,906	31,41,759	-18,20,658	36.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	68,300	1,05,334	-1,27,999	54.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	68,300	1,05,334	-1,27,999	54.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,07,000	0	0	89,07,000	51,95,750	4,41,206	32,47,093	-19,48,657	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,07,000	0	0	89,07,000	51,95,750	4,41,206	32,47,093	-19,48,657	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,07,000	0	0	89,07,000	51,95,750	4,41,206	32,47,093	-19,48,657	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	51,95,750	4,41,206	32,47,093	-19,48,657	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	20,11,57,000	0	0	20,11,57,000	11,73,41,583	93,07,223	7,28,23,422	-4,45,18,161	37.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	11,73,41,583	93,07,223	7,28,23,422	-4,45,18,161	37.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,11,57,000	0	0	20,11,57,000	11,73,41,583	93,07,223	7,28,23,422	-4,45,18,161	37.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	4,48,62,837	47,91,58,794	-9,51,69,039	16.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	4,48,62,837	47,91,58,794	-9,51,69,039	16.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	4,48,62,837	47,91,58,794	-9,51,69,039	16.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	19,57,10,000	0	0	19,57,10,000	11,41,64,167	1,47,25,033	6,25,60,128	-5,16,04,039	45.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,57,10,000	0	0	19,57,10,000	11,41,64,167	1,47,25,033	6,25,60,128	-5,16,04,039	45.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	33,44,543	47,60,991	-2,67,39,009	84.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	33,44,543	47,60,991	-2,67,39,009	84.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,97,10,000	0	0	24,97,10,000	14,56,64,167	1,80,69,576	6,73,21,119	-7,83,43,048	53.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	18,00,83,000	0	0	18,00,83,000	10,50,48,417	77,31,356	7,62,08,230	-2,88,40,187	27.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,83,000	0	0	18,00,83,000	10,50,48,417	77,31,356	7,62,08,230	-2,88,40,187	27.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,83,000	0	0	18,00,83,000	10,50,48,417	77,31,356	7,62,08,230	-2,88,40,187	27.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	7,08,873	8,92,64,116	-48,50,63,717	84.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	7,08,873	8,92,64,116	-48,50,63,717	84.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	57,43,27,833	7,08,873	8,92,64,116	-48,50,63,717	84.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	260,00,74,000	0	0	260,00,74,000	151,67,09,833	8,06,79,865	78,47,75,681	-73,19,34,152	48.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	260,00,74,000	0	0	260,00,74,000	151,67,09,833	8,06,79,865	78,47,75,681	-73,19,34,152	48.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	260,00,74,000	0	0	260,00,74,000	151,67,09,833	8,06,79,865	78,47,75,681	-73,19,34,152	48.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
State Plan										
	Voted:	69,80,000	0	0	69,80,000	40,71,667	1,38,500	1,38,500	-39,33,167	96.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,80,000	0	0	69,80,000	40,71,667	1,38,500	1,38,500	-39,33,167	96.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,80,000	0	0	69,80,000	40,71,667	1,38,500	1,38,500	-39,33,167	96.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	89,797	6,87,334	-2,45,999	26.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	89,797	6,87,334	-2,45,999	26.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	9,33,333	89,797	6,87,334	-2,45,999	26.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,80,000	0	0	85,80,000	50,05,000	2,28,297	8,25,834	-41,79,166	83.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,80,000	0	0	85,80,000	50,05,000	2,28,297	8,25,834	-41,79,166	83.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,80,000	0	0	85,80,000	50,05,000	2,28,297	8,25,834	-41,79,166	83.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
State Non-Plan										
	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,69,000	0	0	87,69,000	51,15,250	3,96,444	30,67,100	-20,48,150	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
State Non-Plan										
	Voted:	7,15,000	0	0	7,15,000	4,17,083	49,699	3,02,266	-1,14,817	27.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,000	0	0	7,15,000	4,17,083	49,699	3,02,266	-1,14,817	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	4,206	16,206	-42,127	72.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	4,206	16,206	-42,127	72.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,000	0	0	8,15,000	4,75,417	53,905	3,18,472	-1,56,945	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,15,000	0	0	8,15,000	4,75,417	53,905	3,18,472	-1,56,945	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,15,000	0	0	8,15,000	4,75,417	53,905	3,18,472	-1,56,945	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1504,70,49,000	0	0	1504,70,49,000	877,74,45,250	108,22,02,061	572,68,57,853	-305,05,87,397	34.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Full Central Plan										
Sub Total(P/NP):	Voted:	4,85,90,000	0	0	4,85,90,000	2,83,44,167	0	95,00,000	-1,88,44,167	66.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,77,00,000	0	0	4,77,00,000	2,78,25,000	2,06,000	4,54,43,000	1,76,18,000	63.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,77,00,000	0	0	4,77,00,000	2,78,25,000	2,06,000	4,54,43,000	1,76,18,000	63.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,90,000	0	0	9,62,90,000	5,61,69,167	2,06,000	5,49,43,000	-12,26,167	2.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	1,14,97,000	36,22,000	45.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	1,14,97,000	36,22,000	45.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	1,14,97,000	36,22,000	45.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	20,00,000	-1,25,83,333	86.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	20,00,000	-1,25,83,333	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	20,00,000	-1,25,83,333	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,47,90,000	0	0	13,47,90,000	7,86,27,500	2,06,000	6,84,40,000	-1,01,87,500	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,47,90,000	0	0	13,47,90,000	7,86,27,500	2,06,000	6,84,40,000	-1,01,87,500	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	0	47,00,000	-20,08,333	29.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	0	47,00,000	-20,08,333	29.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	20,00,000	1,07,00,000	28,25,000	35.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
State Plan										
	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	5,833	0	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,10,000	0	0	1,35,10,000	78,80,833	20,00,000	1,07,00,000	28,19,167	35.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,35,10,000	0	0	1,35,10,000	78,80,833	20,00,000	1,07,00,000	28,19,167	35.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	18,00,000	-1,08,00,000	85.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	18,00,000	-1,08,00,000	85.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	18,00,000	-1,08,00,000	85.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	18,00,000	-1,08,00,000	85.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,16,00,000	0	0	2,16,00,000	1,26,00,000	0	18,00,000	-1,08,00,000	85.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,47,00,000	0	0	20,47,00,000	11,94,08,333	22,06,000	9,30,40,000	-2,63,68,333	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	2,71,00,000	0	0	2,71,00,000	1,58,08,333	50,00,000	50,00,000	-1,08,08,333	68.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,00,000	0	0	2,71,00,000	1,58,08,333	50,00,000	50,00,000	-1,08,08,333	68.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,79,00,000	0	0	4,79,00,000	2,79,41,667	64,00,000	1,25,10,000	-1,54,31,667	55.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,99,00,000	0	0	4,99,00,000	2,91,08,333	64,00,000	1,25,10,000	-1,65,98,333	57.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,70,00,000	0	0	7,70,00,000	4,49,16,667	1,14,00,000	1,75,10,000	-2,74,06,667	61.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,70,00,000	0	0	7,70,00,000	4,49,16,667	1,14,00,000	1,75,10,000	-2,74,06,667	61.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,70,00,000	0	0	7,70,00,000	4,49,16,667	1,14,00,000	1,75,10,000	-2,74,06,667	61.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	1,81,60,000	0	0	1,81,60,000	1,05,93,333	0	1,02,60,000	-3,33,333	3.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,60,000	0	0	1,81,60,000	1,05,93,333	0	1,02,60,000	-3,33,333	3.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,60,000	0	0	1,81,60,000	1,05,93,333	0	1,02,60,000	-3,33,333	3.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	99,00,000	20,25,000	25.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,05,58,333	0	99,00,000	-6,58,333	6.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,00,000	0	0	1,81,00,000	1,05,58,333	0	99,00,000	-6,58,333	6.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
State Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	44,000	1,16,806	-93,33,194	98.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	44,000	1,16,806	-93,33,194	98.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	44,000	1,16,806	-93,33,194	98.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	3,59,900	3,59,900	-1,01,40,100	96.57
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,00,000	0	0	2,26,00,000	1,31,83,333	3,59,900	3,59,900	-1,28,23,433	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	3,59,900	3,59,900	-1,28,81,767	97.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	1,83,75,000	2,65,852	2,65,852	-1,81,09,148	98.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,16,00,000	0	0	3,16,00,000	1,84,33,333	2,65,852	2,65,852	-1,81,67,481	98.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,00,000	0	0	3,17,00,000	1,84,91,667	2,65,852	2,65,852	-1,82,25,815	98.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	4,04,970	5,39,370	-15,60,630	74.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	39,00,000	0	0	39,00,000	22,75,000	0	0	-22,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,04,970	5,39,370	-38,35,630	87.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	44,33,333	4,04,970	5,39,370	-38,93,963	87.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,83,040	6,97,040	-4,69,627	40.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,83,040	6,97,040	-4,69,627	40.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,83,040	6,97,040	-4,69,627	40.25
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 DENTAL MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,65,60,000	0	0	11,65,60,000	6,79,93,333	14,57,762	2,21,38,968	-4,58,54,365	67.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,65,60,000	0	0	11,65,60,000	6,79,93,333	14,57,762	2,21,38,968	-4,58,54,365	67.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,35,60,000	0	0	19,35,60,000	11,29,10,000	1,28,57,762	3,96,48,968	-7,32,61,032	64.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
State Plan										
	Voted:	9,43,00,000	0	0	9,43,00,000	5,50,08,333	65,47,550	2,24,45,820	-3,25,62,513	59.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,43,00,000	0	0	9,43,00,000	5,50,08,333	65,47,550	2,24,45,820	-3,25,62,513	59.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,43,00,000	0	0	9,43,00,000	5,50,08,333	65,47,550	2,24,45,820	-3,25,62,513	59.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HAND PUMPS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
State Plan									
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON SEWERAGE SCHEMES									
State Plan									
	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	7,56,381	-1,14,01,797	81.10
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	7,56,381	-1,14,01,797	81.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	7,56,381	-1,14,01,797	81.10
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES									
State Plan									
	Voted:	4,67,60,000	0	0	4,67,60,000	2,72,76,667	57,34,857	-1,82,94,539	67.07
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,60,000	0	0	4,67,60,000	2,72,76,667	57,34,857	-1,82,94,539	67.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,60,000	0	0	4,67,60,000	2,72,76,667	57,34,857	-1,82,94,539	67.07
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)									
State Plan									
	Voted:	15,12,00,000	0	0	15,12,00,000	8,82,00,000	0	-8,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,12,00,000	0	0	15,12,00,000	8,82,00,000	0	-8,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,12,00,000	0	0	15,12,00,000	8,82,00,000	0	-8,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Share Central Plan										
	Voted:	43,26,00,000	0	0	43,26,00,000	25,23,50,000	0	9,70,78,999	-15,52,71,001	61.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,26,00,000	0	0	43,26,00,000	25,23,50,000	0	9,70,78,999	-15,52,71,001	61.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	0	1,08,34,000	-3,11,66,000	74.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	0	1,08,34,000	-3,11,66,000	74.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,46,00,000	0	0	50,46,00,000	29,43,50,000	0	10,79,12,999	-18,64,37,001	63.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,50,60,000	0	0	82,50,60,000	48,12,85,000	1,30,38,788	14,19,97,483	-33,92,87,517	70.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,50,60,000	0	0	82,50,60,000	48,12,85,000	1,30,38,788	14,19,97,483	-33,92,87,517	70.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,50,60,000	0	0	82,50,60,000	48,12,85,000	1,30,38,788	14,19,97,483	-33,92,87,517	70.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	16,46,088	35,48,147	-81,18,520	69.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	16,46,088	35,48,147	-81,18,520	69.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	16,46,088	35,48,147	-81,18,520	69.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	5,34,561	30,57,445	-39,42,555	56.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	5,34,561	30,57,445	-39,42,555	56.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	5,34,561	30,57,445	-39,42,555	56.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	21,80,649	66,05,592	-1,83,61,075	73.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	21,80,649	66,05,592	-1,83,61,075	73.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	21,80,649	66,05,592	-1,83,61,075	73.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS										
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,01,000	0	0	48,01,000	28,00,583	0	0	-28,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,01,000	0	0	48,01,000	28,00,583	0	0	-28,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,01,000	0	0	48,01,000	28,00,583	0	0	-28,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES										
Share Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
State Plan										
	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	41,00,000	7,16,667	21.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	41,00,000	7,16,667	21.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	41,00,000	7,16,667	21.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	0	0	78,00,000	45,50,000	0	41,00,000	-4,50,000	9.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,00,000	0	0	78,00,000	45,50,000	0	41,00,000	-4,50,000	9.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Full Central Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,44,00,000	0	0	1,44,00,000	84,00,000	0	1,44,00,000	60,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	84,00,000	0	1,44,00,000	60,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	0	2,04,00,000	1,19,00,000	0	1,44,00,000	25,00,000	21.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,04,00,000	0	0	2,04,00,000	1,19,00,000	0	1,44,00,000	25,00,000	21.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,04,00,000	0	0	2,04,00,000	1,19,00,000	0	1,44,00,000	25,00,000	21.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
State Plan										
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
State Plan										
	Voted:	50,70,000	0	0	50,70,000	29,57,500	0	53,899	-29,03,601	98.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,70,000	0	0	50,70,000	29,57,500	0	53,899	-29,03,601	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,70,000	0	0	50,70,000	29,57,500	0	53,899	-29,03,601	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
State Plan										
	Voted:	9,14,30,000	0	0	9,14,30,000	5,33,34,167	20,19,292	2,30,09,087	-3,03,25,080	56.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,14,30,000	0	0	9,14,30,000	5,33,34,167	20,19,292	2,30,09,087	-3,03,25,080	56.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,14,30,000	0	0	9,14,30,000	5,33,34,167	20,19,292	2,30,09,087	-3,03,25,080	56.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	8,51,097	-3,41,48,903	97.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	8,51,097	-3,41,48,903	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	8,51,097	-3,41,48,903	97.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Share Central Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	7,45,825	7,45,825	-2,25,87,508	96.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	7,45,825	7,45,825	-2,25,87,508	96.80
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	5,49,817	-24,25,183	81.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	5,49,817	-24,25,183	81.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	0	4,51,00,000	2,63,08,333	7,45,825	12,95,642	-2,50,12,691	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	7,01,00,000	0	0	7,01,00,000	4,08,91,667	0	0	-4,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,01,00,000	0	0	7,01,00,000	4,08,91,667	0	0	-4,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,81,00,000	0	0	7,81,00,000	4,55,58,333	0	0	-4,55,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,06,00,000	0	0	28,06,00,000	16,36,83,333	27,65,117	2,52,09,725	-13,84,73,608	84.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,06,00,000	0	0	28,06,00,000	16,36,83,333	27,65,117	2,52,09,725	-13,84,73,608	84.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	4,10,00,000	0	0	4,10,00,000	2,39,16,667	1,52,778	46,12,162	-1,93,04,505	80.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	1,52,778	46,12,162	-4,05,96,171	89.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	19,33,649	-38,99,684	66.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	19,33,649	-38,99,684	66.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	19,33,649	-38,99,684	66.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,75,00,000	0	0	8,75,00,000	5,10,41,667	1,52,778	65,45,811	-4,44,95,856	87.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,75,00,000	0	0	8,75,00,000	5,10,41,667	1,52,778	65,45,811	-4,44,95,856	87.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,75,00,000	0	0	8,75,00,000	5,10,41,667	1,52,778	65,45,811	-4,44,95,856	87.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	2,25,00,000	5,25,00,000	-3,50,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	2,25,00,000	5,25,00,000	-3,50,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	2,25,00,000	5,25,00,000	-3,50,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	44,80,000	-12,95,000	22.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	44,80,000	-12,95,000	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	44,80,000	-12,95,000	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
State Plan										
	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	0	3,12,50,000	-52,08,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	0	3,12,50,000	-52,08,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	0	3,12,50,000	-52,08,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,24,00,000	0	0	22,24,00,000	12,97,33,333	2,25,00,000	8,82,30,000	-4,15,03,333	31.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,24,00,000	0	0	22,24,00,000	12,97,33,333	2,25,00,000	8,82,30,000	-4,15,03,333	31.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,24,00,000	0	0	22,24,00,000	12,97,33,333	2,25,00,000	8,82,30,000	-4,15,03,333	31.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
State Plan										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,00,000	0	0	79,00,000	46,08,333	34,00,000	85,00,000	38,91,667	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	45,69,00,000	0	0	45,69,00,000	26,65,25,000	5,50,55,880	20,75,76,391	-5,89,48,609	22.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,69,00,000	0	0	45,69,00,000	26,65,25,000	5,50,55,880	20,75,76,391	-5,89,48,609	22.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,69,00,000	0	0	45,69,00,000	26,65,25,000	5,50,55,880	20,75,76,391	-5,89,48,609	22.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										
	Voted:	48,60,00,000	0	0	48,60,00,000	28,35,00,000	0	22,69,00,000	-5,66,00,000	19.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,60,00,000	0	0	48,60,00,000	28,35,00,000	0	22,69,00,000	-5,66,00,000	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	2,52,00,000	-63,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	2,52,00,000	-63,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	31,50,00,000	0	25,21,00,000	-6,29,00,000	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	16,91,00,000	0	0	16,91,00,000	9,86,41,667	83,67,055	3,15,86,295	-6,70,55,372	67.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,91,00,000	0	0	16,91,00,000	9,86,41,667	83,67,055	3,15,86,295	-6,70,55,372	67.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,91,00,000	0	0	16,91,00,000	9,86,41,667	83,67,055	3,15,86,295	-6,70,55,372	67.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	4,78,946	-1,11,87,721	95.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	4,78,946	-1,11,87,721	95.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	4,78,946	-1,11,87,721	95.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	-30,48,741	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	21,00,000	-30,48,741	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	21,00,000	-30,48,741	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	129,76,00,000	0	0	129,76,00,000	75,69,33,333	6,03,74,194	49,17,41,632	-26,51,91,701	35.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	129,76,00,000	0	0	129,76,00,000	75,69,33,333	6,03,74,194	49,17,41,632	-26,51,91,701	35.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	25,36,00,000	0	0	25,36,00,000	14,79,33,333	2,65,36,473	4,88,29,542	-9,91,03,791	66.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,36,00,000	0	0	25,36,00,000	14,79,33,333	2,65,36,473	4,88,29,542	-9,91,03,791	66.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,36,00,000	0	0	25,36,00,000	14,79,33,333	2,65,36,473	4,88,29,542	-9,91,03,791	66.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,19,00,000	0	0	36,19,00,000	21,11,08,333	3,56,74,074	6,70,91,551	-14,40,16,782	68.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,19,00,000	0	0	36,19,00,000	21,11,08,333	3,56,74,074	6,70,91,551	-14,40,16,782	68.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	165,95,00,000	0	0	165,95,00,000	96,80,41,667	9,60,48,268	55,88,33,183	-40,92,08,484	42.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	3,25,50,000	0	1,40,00,000	-1,85,50,000	56.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,58,00,000	0	0	5,58,00,000	3,25,50,000	0	1,40,00,000	-1,85,50,000	56.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,58,00,000	0	0	5,58,00,000	3,25,50,000	0	1,40,00,000	-1,85,50,000	56.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										
	Voted:	1,58,00,000	0	0	1,58,00,000	92,16,667	7,00,000	66,84,000	-25,32,667	27.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,00,000	0	0	1,58,00,000	92,16,667	7,00,000	66,84,000	-25,32,667	27.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,00,000	0	0	1,58,00,000	92,16,667	7,00,000	66,84,000	-25,32,667	27.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF WORK SHOP										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,86,00,000	0	0	7,86,00,000	4,58,50,000	7,00,000	2,06,84,000	-2,51,66,000	54.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,86,00,000	0	0	7,86,00,000	4,58,50,000	7,00,000	2,06,84,000	-2,51,66,000	54.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
State Plan										
	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,20,000	0	0	1,03,20,000	60,20,000	0	0	-60,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	8,00,000	8,00,000	-21,16,667	72.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	8,00,000	8,00,000	-21,16,667	72.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	8,00,000	8,00,000	-21,16,667	72.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,59,00,000	0	0	4,59,00,000	2,67,75,000	39,66,393	64,80,703	-2,02,94,297	75.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,00,000	0	0	4,59,00,000	2,67,75,000	39,66,393	64,80,703	-2,02,94,297	75.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,00,000	0	0	4,59,00,000	2,67,75,000	39,66,393	64,80,703	-2,02,94,297	75.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	1,90,43,000	0	0	1,90,43,000	1,11,08,417	16,25,973	34,36,015	-76,72,402	69.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,43,000	0	0	1,90,43,000	1,11,08,417	16,25,973	34,36,015	-76,72,402	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,43,000	0	0	1,90,43,000	1,11,08,417	16,25,973	34,36,015	-76,72,402	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,43,000	0	0	7,00,43,000	4,08,58,417	63,92,366	1,07,16,718	-3,01,41,699	73.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,43,000	0	0	7,00,43,000	4,08,58,417	63,92,366	1,07,16,718	-3,01,41,699	73.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,25,360	19,91,755	-15,08,245	43.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,25,360	19,91,755	-15,08,245	43.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	1,25,360	19,91,755	-15,08,245	43.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,53,75,000	3,88,450	3,54,49,711	1,00,74,711	39.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,35,00,000	0	0	4,35,00,000	2,53,75,000	3,88,450	3,54,49,711	1,00,74,711	39.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,35,00,000	0	0	4,35,00,000	2,53,75,000	3,88,450	3,54,49,711	1,00,74,711	39.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	5,13,810	3,74,41,466	85,66,466	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	5,13,810	3,74,41,466	85,66,466	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,95,43,000	0	0	11,95,43,000	6,97,33,417	69,06,176	4,81,58,184	-2,15,75,233	30.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
State Plan										
	Voted:	8,49,00,000	0	0	8,49,00,000	4,95,25,000	36,73,272	1,25,27,669	-3,69,97,331	74.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,00,000	0	0	8,49,00,000	4,95,25,000	36,73,272	1,25,27,669	-3,69,97,331	74.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,00,000	0	0	8,49,00,000	4,95,25,000	36,73,272	1,25,27,669	-3,69,97,331	74.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	11,06,00,000	0	0	11,06,00,000	6,45,16,667	1,57,22,000	3,90,62,000	-2,54,54,667	39.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,06,00,000	0	0	11,06,00,000	6,45,16,667	1,57,22,000	3,90,62,000	-2,54,54,667	39.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,74,00,000	0	0	110,74,00,000	64,59,83,333	15,72,22,000	39,06,09,394	-25,53,73,939	39.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,45,00,000	0	0	205,45,00,000	119,84,58,333	24,04,01,055	66,06,42,273	-53,78,16,060	44.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	205,45,00,000	0	0	205,45,00,000	119,84,58,333	24,04,01,055	66,06,42,273	-53,78,16,060	44.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	1,01,46,708	7,11,51,971	1,23,51,971	21.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	1,01,46,708	7,11,51,971	1,23,51,971	21.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	1,01,46,708	7,11,51,971	1,23,51,971	21.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STUDENT DIGITAL YOJANA										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Full Central Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	3,53,50,000	0	0	-3,53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARENTS TEACHERS ASSOCIATION										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	1,15,097	1,01,95,048	-49,71,619	32.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	1,15,097	1,01,95,048	-49,71,619	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	1,15,097	1,01,95,048	-49,71,619	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	46,92,00,000	0	0	46,92,00,000	27,37,00,000	0	10,91,00,000	-16,46,00,000	60.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,92,00,000	0	0	46,92,00,000	27,37,00,000	0	10,91,00,000	-16,46,00,000	60.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	3,03,91,667	0	1,21,23,000	-1,82,68,667	60.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	3,03,91,667	0	1,21,23,000	-1,82,68,667	60.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	30,40,91,667	0	12,12,23,000	-18,28,68,667	60.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
State Plan										
	Voted:	49,57,000	0	0	49,57,000	28,91,583	0	0	-28,91,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,57,000	0	0	49,57,000	28,91,583	0	0	-28,91,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,57,000	0	0	49,57,000	28,91,583	0	0	-28,91,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,03,57,000	0	0	82,03,57,000	47,85,41,583	1,02,61,805	20,25,70,019	-27,59,71,564	57.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,03,57,000	0	0	82,03,57,000	47,85,41,583	1,02,61,805	20,25,70,019	-27,59,71,564	57.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	28,97,00,000	0	0	28,97,00,000	16,89,91,667	0	13,03,65,000	-3,86,26,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,97,00,000	0	0	28,97,00,000	16,89,91,667	0	13,03,65,000	-3,86,26,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,97,00,000	0	0	28,97,00,000	16,89,91,667	0	13,03,65,000	-3,86,26,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Share Central Plan										
	Voted:	34,28,00,000	0	0	34,28,00,000	19,99,66,667	0	0	-19,99,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,00,000	0	0	34,28,00,000	19,99,66,667	0	0	-19,99,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,78,00,000	0	0	41,78,00,000	24,37,16,667	0	0	-24,37,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	16,21,00,000	0	0	16,21,00,000	9,45,58,333	0	3,20,98,235	-6,24,60,098	66.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,21,00,000	0	0	16,21,00,000	9,45,58,333	0	3,20,98,235	-6,24,60,098	66.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	35,66,471	-69,33,529	66.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	35,66,471	-69,33,529	66.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,01,00,000	0	0	18,01,00,000	10,50,58,333	0	3,56,64,706	-6,93,93,627	66.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME										
Full Central Plan										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SETTING UP OF NEW POLYTECHNICS										
Full Central Plan										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,07,62,000	0	0	3,07,62,000	1,79,44,500	0	2,72,00,000	92,55,500	51.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,07,62,000	0	0	3,07,62,000	1,79,44,500	0	2,72,00,000	92,55,500	51.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,00,000	0	0	2,15,00,000	1,25,41,667	0	0	-1,25,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,15,00,000	0	0	2,15,00,000	1,25,41,667	0	0	-1,25,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,07,000	2,30,600	-21,02,733	90.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,07,000	2,30,600	-21,02,733	90.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,07,000	2,30,600	-21,02,733	90.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	85,553	2,29,663	-61,87,004	96.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	85,553	2,29,663	-61,87,004	96.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	85,553	2,29,663	-61,87,004	96.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,92,553	4,60,263	-82,89,737	94.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,92,553	4,60,263	-82,89,737	94.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	14,31,00,000	0	0	14,31,00,000	8,34,75,000	1,29,90,535	5,89,46,638	-2,45,28,362	29.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,31,00,000	0	0	14,31,00,000	8,34,75,000	1,29,90,535	5,89,46,638	-2,45,28,362	29.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,31,00,000	0	0	14,31,00,000	8,34,75,000	1,29,90,535	5,89,46,638	-2,45,28,362	29.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL HEALTH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,24,608	11,86,778	-11,46,555	49.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	10,100	10,100	-1,12,48,233	99.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	10,100	10,100	-1,12,48,233	99.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	1,123	1,123	-12,23,877	99.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	1,123	1,123	-12,23,877	99.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	11,223	11,223	-1,24,72,110	99.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,54,00,000	0	0	14,54,00,000	8,48,16,667	98,88,625	7,18,94,230	-1,29,22,437	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,54,00,000	0	0	14,54,00,000	8,48,16,667	98,88,625	7,18,94,230	-1,29,22,437	15.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	75,91,329	1,79,82,217	-10,92,783
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	75,91,329	1,79,82,217	-11,51,116
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	75,91,329	1,79,82,217	-12,09,450
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
State Plan									
	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	15,98,000	1,61,64,372	-88,02,295
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	15,98,000	1,61,64,372	-88,02,295
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	15,98,000	1,61,64,372	-88,02,295
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK									
Share Central Plan									
	Voted:	1,57,00,000	0	0	1,57,00,000	91,58,333	0	-91,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	91,58,333	0	-91,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	0	-1,17,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	0	-1,29,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,00,000	0	0	3,79,00,000	2,21,08,333	0	0	-2,21,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	17,60,000	-92,65,000	84.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	17,60,000	-92,65,000	84.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	17,60,000	-92,65,000	84.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,60,231	3,52,310	-1,43,47,690	97.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,60,231	3,52,310	-1,43,47,690	97.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,60,231	3,52,310	-1,43,47,690	97.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										
	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	86,022	27,08,344	-1,15,83,323	81.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	86,022	27,08,344	-1,15,83,323	81.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	86,022	27,08,344	-1,15,83,323	81.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	5,25,000	72,91,309	29,16,309	66.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	5,25,000	72,91,309	29,16,309	66.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	5,25,000	72,91,309	29,16,309	66.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,51,00,000	0	0	21,51,00,000	12,54,75,000	99,60,582	4,62,58,552	-7,92,16,448	63.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,51,00,000	0	0	21,51,00,000	12,54,75,000	99,60,582	4,62,58,552	-7,92,16,448	63.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	176,88,00,000	0	0	176,88,00,000	103,18,00,000	37,71,39,742	82,60,99,420	-20,57,00,580	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	0	0	-2,15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	0	0	-2,15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	0	0	-2,68,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
	Sub Total(Mjr): Voted:	28,07,00,000	0	0	28,07,00,000	16,37,41,667	1,47,45,181	8,66,43,196	-7,70,98,471	47.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	23,44,979	1,25,11,678	-1,08,21,655	46.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	23,44,979	1,25,11,678	-1,08,21,655	46.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	23,44,979	1,25,11,678	-1,08,21,655	46.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	23,44,979	1,25,11,678	-1,08,21,655	46.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	23,44,979	1,25,11,678	-1,08,21,655	46.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	19,22,830	1,72,59,264	-89,90,736	34.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	19,22,830	1,72,59,264	-89,90,736	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	19,22,830	1,72,59,264	-89,90,736	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	19,22,830	1,72,59,264	-89,90,736	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	19,22,830	1,72,59,264	-89,90,736	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	42,67,809	2,97,70,942	-1,98,12,391	39.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	0	0	-80,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	8,07,91,667	0	0	-8,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	14,70,00,000	0	0	-14,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	0	-39,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	0	0	-4,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	0	0	-4,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	23,52,000	-27,81,333	54.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	23,52,000	-27,81,333	54.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	5,13,33,333	0	23,52,000	-4,89,81,333	95.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,52,00,000	0	0	48,52,00,000	28,30,33,333	0	23,52,000	-28,06,81,333	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,52,00,000	0	0	48,52,00,000	28,30,33,333	0	23,52,000	-28,06,81,333	99.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,15,00,000	0	0	49,15,00,000	28,67,08,333	0	23,52,000	-28,43,56,333	99.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Full Central Plan										
Sub Total(P/NP):	Voted:	9,51,98,000	0	0	9,51,98,000	5,55,32,167	0	0	-5,55,32,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,51,98,000	0	0	9,51,98,000	5,55,32,167	0	0	-5,55,32,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	54,000	12,00,700	-46,32,633	79.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	54,000	12,00,700	-46,32,633	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	54,000	12,00,700	-46,32,633	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	5,07,894	19,18,411	-42,64,922	68.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	5,07,894	19,18,411	-42,64,922	68.97
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	0	0	-1,13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	0	0	-1,13,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,01,00,000	0	0	3,01,00,000	1,75,58,333	5,07,894	19,18,411	-1,56,39,922	89.07
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	14,87,950	93,63,150	6,13,150	7.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	14,87,950	93,63,150	6,13,150	7.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	20,74,600	77,20,550	-10,29,450	11.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	20,74,600	77,20,550	-10,29,450	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	35,62,550	1,70,83,700	-4,16,300	2.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	38,25,000	61,75,000	-25,75,000	29.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	38,25,000	61,75,000	-25,75,000	29.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,25,000	16,25,000	-71,25,000	81.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,25,000	16,25,000	-71,25,000	81.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	46,50,000	78,00,000	-97,00,000	55.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,24,99,000	0	0	48,24,99,000	28,14,57,750	1,65,98,460	5,90,52,062	-22,24,05,688	79.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,24,99,000	0	0	48,24,99,000	28,14,57,750	1,65,98,460	5,90,52,062	-22,24,05,688	79.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,24,99,000	0	0	48,24,99,000	28,14,57,750	1,65,98,460	5,90,52,062	-22,24,05,688	79.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	37,91,667	-18,90,938	40,80,858	2,89,191	7.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	37,91,667	-18,90,938	40,80,858	2,89,191	7.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	-18,90,938	40,80,858	2,89,191	7.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
State Plan									
	Voted:	15,37,00,000	0	0	15,37,00,000	8,96,58,333	0	-8,96,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,37,00,000	0	0	15,37,00,000	8,96,58,333	0	-8,96,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,37,00,000	0	0	15,37,00,000	8,96,58,333	0	-8,96,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,02,00,000	0	0	16,02,00,000	9,34,50,000	-18,90,938	2,43,98,858	-6,90,51,142
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,02,00,000	0	0	16,02,00,000	9,34,50,000	-18,90,938	2,43,98,858	-6,90,51,142
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,02,00,000	0	0	16,02,00,000	9,34,50,000	-18,90,938	2,43,98,858	-6,90,51,142
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									
State Plan									
	Voted:	9,50,00,000	0	0	9,50,00,000	5,54,16,667	60,45,200	7,80,46,675	2,26,30,008
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,00,000	0	0	9,50,00,000	5,54,16,667	60,45,200	7,80,46,675	2,26,30,008
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,50,00,000	0	0	9,50,00,000	5,54,16,667	60,45,200	7,80,46,675	2,26,30,008
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,50,00,000	0	0	9,50,00,000	5,54,16,667	60,45,200	7,80,46,675	2,26,30,008
	Charged:	0	0	0	0	0	0	0	0.00
		9,50,00,000	0	0	9,50,00,000	5,54,16,667	60,45,200	7,80,46,675	2,26,30,008

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	12,16,500	28,60,900	-1,91,89,100	87.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,73,000	51,32,000	-12,84,667	20.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,73,000	51,32,000	-12,84,667	20.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,73,000	51,32,000	-12,84,667	20.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	50,000	4,00,000	-4,75,000	54.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	50,000	4,00,000	-4,75,000	54.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	50,000	4,00,000	-4,75,000	54.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
State Plan										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	97,546	17,93,205	-25,23,462	58.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	43,16,667	97,546	17,93,205	-25,23,462	58.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	43,16,667	97,546	17,93,205	-25,23,462	58.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	4,76,00,000	0	0	4,76,00,000	2,77,66,667	0	2,14,20,000	-63,46,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,76,00,000	0	0	4,76,00,000	2,77,66,667	0	2,14,20,000	-63,46,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	21,60,000	-6,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	21,60,000	-6,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,24,00,000	0	0	5,24,00,000	3,05,66,667	0	2,35,80,000	-69,86,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	0	0	-1,98,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	1,98,33,333	0	0	-1,98,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	35,34,671	13,18,004	59.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	35,34,671	13,18,004	59.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	35,34,671	-1,85,15,329	83.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	93,61,01,000	0	0	93,61,01,000	54,60,58,917	4,16,67,315	26,38,82,890	-28,21,76,027	51.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	93,61,01,000	0	0	93,61,01,000	54,60,58,917	4,16,67,315	26,38,82,890	-28,21,76,027	51.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	18,60,978	44,42,853	-2,23,814	4.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	4,17,189	4,17,189	-10,41,144	71.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	4,17,189	4,17,189	-10,41,144	71.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	4,17,189	4,17,189	-10,41,144	71.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,58,446	9,56,200	-5,02,133	34.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,58,446	9,56,200	-5,02,133	34.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,33,613	7,28,613	-4,38,054	37.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,33,613	7,28,613	-4,38,054	37.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	6,92,059	16,84,813	-9,40,187	35.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	1,55,644	8,28,612	-2,21,388	21.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	1,55,644	8,28,612	-2,21,388	21.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	1,55,644	8,28,612	-2,21,388	21.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,75,000	3,27,925	-20,05,408	85.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,75,000	3,27,925	-20,05,408	85.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	22,620	4,29,936	-10,28,397	70.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	22,620	4,29,936	-10,28,397	70.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	1,97,620	7,57,861	-30,33,806	80.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	49,701	5,12,423	-4,20,910	45.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	49,701	5,12,423	-4,20,910	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	12,83,333	57,130	8,03,033	-4,80,300	37.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	8,435	4,06,713	-1,620	.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	8,435	4,06,713	-1,620	0.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	12,83,333	2,70,221	12,36,700	-46,633	3.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	2,70,221	12,36,700	-46,633	3.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,00,000	0	0	29,00,000	16,91,667	2,78,656	16,43,413	-48,254	2.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	68,049	3,65,344	-1,01,323	21.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	68,049	3,65,344	-1,01,323	21.71
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	1,98,443	10,00,831	-1,65,836	14.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	1,98,443	10,00,831	-1,65,836	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	16,33,333	2,66,492	13,66,175	-2,67,158	16.36

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	0	-1,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)										
Share Central Plan										
	Voted:	91,00,000	0	0	91,00,000	53,08,333	0	0	-53,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,00,000	0	0	91,00,000	53,08,333	0	0	-53,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	5,99,36,273	5,99,36,273	2,31,86,273	63.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	5,99,36,273	5,99,36,273	2,31,86,273	63.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	5,99,36,273	5,99,36,273	2,31,86,273	63.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	6,07,00,000	0	0	6,07,00,000	3,54,08,333	0	0	-3,54,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	25,94,707	98,14,395	-60,52,272	38.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	25,94,707	98,14,395	-60,52,272	38.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	25,94,707	98,14,395	-60,52,272	38.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
State Plan										
	Voted:	30,23,00,000	0	0	30,23,00,000	17,63,41,667	0	10,50,00,000	-7,13,41,667	40.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,23,00,000	0	0	30,23,00,000	17,63,41,667	0	10,50,00,000	-7,13,41,667	40.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,23,00,000	0	0	30,23,00,000	17,63,41,667	0	10,50,00,000	-7,13,41,667	40.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	4,48,752	4,48,752	-1,27,92,915	96.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	4,48,752	4,48,752	-1,27,92,915	96.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	76,00,000	0	0	76,00,000	44,33,333	45,607	45,607	-43,87,726	98.97
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	51,33,333	1,16,398	1,16,398	-50,16,935	97.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	1,62,005	1,62,005	-94,04,662	98.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,91,00,000	0	0	3,91,00,000	2,28,08,333	6,10,757	6,10,757	-2,21,97,576	97.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										

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FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	5,14,50,000	59,74,658	4,23,21,516	-91,28,484	17.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,82,00,000	0	0	8,82,00,000	5,14,50,000	59,74,658	4,23,21,516	-91,28,484	17.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,82,00,000	0	0	8,82,00,000	5,14,50,000	59,74,658	4,23,21,516	-91,28,484	17.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	3,97,000	-2,44,667	38.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	3,97,000	-2,44,667	38.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	0	39,66,000	-22,17,333	35.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	3,54,800	-51,86,867	93.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	3,54,800	-51,86,867	93.60
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	29,200	-5,54,133	94.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	29,200	-5,54,133	94.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	0	3,84,000	-57,41,000	93.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 53	HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)									
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54	NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,97,00,000	0	0	96,97,00,000	56,56,58,333	7,88,21,254	39,03,71,492	-17,52,86,841	30.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	96,97,00,000	0	0	96,97,00,000	56,56,58,333	7,88,21,254	39,03,71,492	-17,52,86,841	30.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	13,16,407	18,67,132	-10,49,535	35.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	13,16,407	18,67,132	-10,49,535	35.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	13,16,407	18,67,132	-10,49,535	35.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	14,18,558	14,18,558	-1,37,48,109	90.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	14,18,558	14,18,558	-1,37,48,109	90.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	14,18,558	14,18,558	-1,37,48,109	90.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,56,350	24,99,600	-62,50,400	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,56,350	24,99,600	-62,50,400	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,56,350	24,99,600	-62,50,400	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	22,04,774	-1,10,36,893	83.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	22,04,774	-1,10,36,893	83.35
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,22,000	-10,36,333	71.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,22,000	-10,36,333	71.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	26,26,774	-1,20,73,226	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,12,00,000	0	0	7,12,00,000	4,15,33,333	35,91,315	84,12,064	-3,31,21,269	79.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,12,00,000	0	0	7,12,00,000	4,15,33,333	35,91,315	84,12,064	-3,31,21,269	79.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	1,68,97,782	4,44,40,686	60,57,353	15.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	1,68,97,782	4,44,40,686	60,57,353	15.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	1,68,97,782	4,44,40,686	60,57,353	15.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CATTLE AND BUFFALO DEVELOPMENT										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	93,899	4,99,295	32,628	6.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	93,899	4,99,295	32,628	6.99
	Charged:	0	0	0	0	0	0	0	0	0.00
		88,00,000	0	0	88,00,000	51,33,333	93,899	4,99,295	-46,34,038	90.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	6,20,807	13,48,744	-12,76,256	48.62
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	6,20,807	13,48,744	-12,76,256	48.62
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	6,20,807	13,48,744	-12,76,256	48.62
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON POULTRY DEVELOPMENT										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	6,69,186	11,81,069	-5,68,931	32.51
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	6,69,186	11,81,069	-5,68,931	32.51
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	14,17,244	28,97,733	-17,68,934	37.91
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	14,17,244	28,97,733	-17,68,934	37.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	20,86,430	40,78,802	-23,37,865	36.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
State Plan										
	Voted:	49,94,000	0	0	49,94,000	29,13,167	4,63,551	6,71,713	-22,41,454	76.94
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	49,94,000	0	0	49,94,000	29,13,167	4,63,551	6,71,713	-22,41,454	76.94
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	49,94,000	0	0	49,94,000	29,13,167	4,63,551	6,71,713	-22,41,454	76.94
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 RASHTRIYA KRISHI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Share Central Plan									
	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-99,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-99,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON CATTLE REGISTRATION									
State Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)									
Share Central Plan									
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	-12,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:								
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME									
Share Central Plan									
	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									
Share Central Plan									
	Voted:	5,14,000	0	0	5,14,000	2,99,833	0	-2,99,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,000	0	0	5,14,000	2,99,833	0	-2,99,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,64,000	0	0	5,64,000	3,29,000	0	0	-3,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 BRUCELLOSIS CONTROL PROGRAMME										
Share Central Plan										
	Voted:	2,33,000	0	0	2,33,000	1,35,917	0	0	-1,35,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,000	0	0	2,33,000	1,35,917	0	0	-1,35,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	1,36,500	0	0	-1,36,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	9,135	90,50,039	8,25,039	10.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	9,135	90,50,039	8,25,039	10.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	9,135	90,50,039	8,25,039	10.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,63,00,000	0	0	13,63,00,000	7,95,08,333	2,01,71,604	6,15,89,279	-1,79,19,054	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,63,00,000	0	0	13,63,00,000	7,95,08,333	2,01,71,604	6,15,89,279	-1,79,19,054	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	2,03,85,000	-60,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	2,03,85,000	-60,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	2,03,85,000	-60,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	2,03,85,000	-60,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	2,03,85,000	-60,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
State Plan									
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,000	0	0	14,000	8,167	0	-8,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	15,06,045	8,06,045	115.15
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,14,000	0	0	16,14,000	9,41,500	15,06,045	5,64,545	59.96
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,14,000	0	0	1,35,14,000	78,83,167	1,50,60,450	74,19,468	94.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA									
State Plan									
	Voted:	2,64,000	0	0	2,64,000	1,54,000	0	-1,54,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,000	0	0	2,64,000	1,54,000	0	-1,54,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,000	0	0	2,64,000	1,54,000	0	-1,54,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,22,000	0	0	1,22,000	71,167	0	41,006	57.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,000	0	0	1,22,000	71,167	0	41,006	57.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,000	0	0	1,22,000	71,167	0	41,006	57.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	1,50,66,450	50,39,771	48.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	1,50,66,450	50,39,771	48.54
	Charged:	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	66,50,000	0	0	-66,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
State Plan										
	Voted:	12,34,00,000	0	0	12,34,00,000	7,19,83,333	31,87,991	1,45,14,475	-5,74,68,858	79.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,34,00,000	0	0	12,34,00,000	7,19,83,333	31,87,991	1,45,14,475	-5,74,68,858	79.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,00,000	0	0	12,34,00,000	7,19,83,333	31,87,991	1,45,14,475	-5,74,68,858	79.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Share Central Plan										
	Voted:	1,14,00,000	0	0	1,14,00,000	66,50,000	0	0	-66,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	66,50,000	0	0	-66,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	83,87,967	2,98,28,210	64,94,877	27.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	83,87,967	2,98,28,210	64,94,877	27.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	83,87,967	2,98,28,210	64,94,877	27.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION										
State Plan										
	Voted:	1,54,90,000	0	0	1,54,90,000	90,35,833	23,37,991	31,16,268	-59,19,565	65.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,90,000	0	0	1,54,90,000	90,35,833	23,37,991	31,16,268	-59,19,565	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,90,000	0	0	1,54,90,000	90,35,833	23,37,991	31,16,268	-59,19,565	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	0	1,00,00,000	-4,88,00,000	82.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	0	1,00,00,000	-4,88,00,000	82.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	0	1,00,00,000	-4,88,00,000	82.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	2,71,28,601	3,29,43,485	-4,05,56,515	55.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	2,71,28,601	3,29,43,485	-4,05,56,515	55.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	2,71,28,601	3,29,43,485	-4,05,56,515	55.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 RAISING OF NURSERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,75,00,000	0	0	3,75,00,000	2,18,75,000	52,03,392	1,64,34,066	-54,40,934	24.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	2,18,75,000	52,03,392	1,64,34,066	-54,40,934	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	2,18,75,000	52,03,392	1,64,34,066	-54,40,934	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME										
State Plan										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,08,100	18,80,135	-3,36,532	15.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,08,100	18,80,135	-3,36,532	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	2,08,100	18,80,135	-3,36,532	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	33,65,570	61,25,570	-85,74,430	58.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	33,65,570	61,25,570	-85,74,430	58.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	33,65,570	61,25,570	-85,74,430	58.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	7,01,302	9,10,460	-78,97,873	89.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	7,01,302	9,10,460	-78,97,873	89.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	7,01,302	9,10,460	-78,97,873	89.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
State Plan										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,41,00,000	0	0	53,41,00,000	31,15,58,333	5,05,20,914	11,57,52,669	-19,58,05,664	62.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,41,00,000	0	0	53,41,00,000	31,15,58,333	5,05,20,914	11,57,52,669	-19,58,05,664	62.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
State Plan									
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									
State Plan									
	Voted:	2,35,00,000	0	0	2,35,00,000	1,37,08,333	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,00,000	0	0	2,35,00,000	1,37,08,333	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,00,000	0	0	2,35,00,000	1,37,08,333	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,01,00,000	0	0	57,01,00,000	33,25,58,333	5,05,20,914	-21,68,05,664	65.19
	Charged:	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2407 PLANTATIONS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	2,91,667	1,33,370	1,64,487	-1,27,180	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	9,28,00,000	0	0	9,28,00,000	5,41,33,333	0	0	-5,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,28,00,000	0	0	9,28,00,000	5,41,33,333	0	0	-5,41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,65,00,000	0	0	3,65,00,000	2,12,91,667	0	0	-2,12,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,65,00,000	0	0	3,65,00,000	2,12,91,667	0	0	-2,12,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,00,000	0	0	12,93,00,000	7,54,25,000	0	0	-7,54,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,93,00,000	0	0	12,93,00,000	7,54,25,000	0	0	-7,54,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,93,00,000	0	0	12,93,00,000	7,54,25,000	0	0	-7,54,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,93,00,000	0	0	12,93,00,000	7,54,25,000	0	0	-7,54,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	47,00,222	2,66,889	6.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	4,70,02,222	29,02,222	6.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	0	-88,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	0	-88,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,67,00,000	0	0	5,67,00,000	3,30,75,000	0	0	-3,30,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,67,00,000	0	0	5,67,00,000	3,30,75,000	0	0	-3,30,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,12,00,000	0	0	42,12,00,000	24,57,00,000	0	12,40,61,222	-12,16,38,778	49.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,12,00,000	0	0	42,12,00,000	24,57,00,000	0	12,40,61,222	-12,16,38,778	49.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	43,12,00,000	0	0	43,12,00,000	25,15,33,333	0	12,60,61,222	-12,54,72,111	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Share Central Plan										
	Voted:	68,01,00,000	0	0	68,01,00,000	39,67,25,000	0	0	-39,67,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,01,00,000	0	0	68,01,00,000	39,67,25,000	0	0	-39,67,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,67,00,000	0	0	22,67,00,000	13,22,41,667	0	14,58,83,000	1,36,41,333	10.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,67,00,000	0	0	22,67,00,000	13,22,41,667	0	14,58,83,000	1,36,41,333	10.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,68,00,000	0	0	90,68,00,000	52,89,66,667	0	14,58,83,000	-38,30,83,667	72.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,68,00,000	0	0	90,68,00,000	52,89,66,667	0	14,58,83,000	-38,30,83,667	72.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,68,00,000	0	0	90,68,00,000	52,89,66,667	0	14,58,83,000	-38,30,83,667	72.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 09 MAHILA PROTSAHAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	2,83,50,000	0	4,00,00,000	1,16,50,000	41.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	2,83,50,000	0	4,00,00,000	1,16,50,000	41.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	44,45,000	12,95,000	41.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	44,45,000	12,95,000	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	4,44,45,000	1,29,45,000	41.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	57,43,00,000	0	0	57,43,00,000	33,50,08,333	0	0	-33,50,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,43,00,000	0	0	57,43,00,000	33,50,08,333	0	0	-33,50,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,46,00,000	0	0	9,46,00,000	5,51,83,333	0	0	-5,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,46,00,000	0	0	9,46,00,000	5,51,83,333	0	0	-5,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,89,00,000	0	0	66,89,00,000	39,01,91,667	0	0	-39,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,10,00,000	0	0	79,10,00,000	46,14,16,667	4,66,000	4,49,11,000	-41,65,05,667	90.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,10,00,000	0	0	79,10,00,000	46,14,16,667	4,66,000	4,49,11,000	-41,65,05,667	90.27
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 DEVELOPMENT OF HANDLOOM WEAVERS

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Full Central Plan										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	23,00,000	0	0	23,00,000	13,41,667	0	0	-13,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,00,000	0	0	23,00,000	13,41,667	0	0	-13,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,18,00,000	0	0	2,18,00,000	1,27,16,667	11,24,182	85,56,319	-41,60,348	32.72
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,00,000	0	0	2,21,00,000	1,28,91,667	11,24,182	85,56,319	-43,35,348	33.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	11,24,182	85,56,319	-88,85,348	50.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 HIMSWAN									
State Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	17,20,152	1,64,40,900	47,74,233
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	17,20,152	1,64,40,900	47,74,233
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	17,20,152	1,64,40,900	47,74,233
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY									
State Plan									
	Voted:	6,42,00,000	0	0	6,42,00,000	3,74,50,000	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,42,00,000	0	0	6,42,00,000	3,74,50,000	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,42,00,000	0	0	6,42,00,000	3,74,50,000	0	-3,74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME									
State Plan									
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,24,336	-25,92,331	88.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,24,336	-25,92,331	88.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,24,336	-25,92,331	88.88
	Charged:	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,92,00,000	0	0	16,92,00,000	9,87,00,000	30,68,670	-7,33,78,445	74.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,92,00,000	0	0	16,92,00,000	9,87,00,000	30,68,670	-7,33,78,445	74.34
	Charged:	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES									
SM 04 DISTRICT AND OTHER ROADS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	1,00,000	-1,91,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	19,00,000	-30,58,333	61.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	19,00,000	-30,58,333	61.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	19,00,000	-30,58,333	61.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										
	Voted:	9,32,00,000	0	0	9,32,00,000	5,43,66,667	0	8,00,00,000	2,56,33,333	47.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,00,000	0	0	9,32,00,000	5,43,66,667	0	8,00,00,000	2,56,33,333	47.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,00,000	0	0	9,32,00,000	5,43,66,667	0	8,00,00,000	2,56,33,333	47.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,32,00,000	0	0	9,32,00,000	5,43,66,667	0	8,00,00,000	2,56,33,333	47.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,32,00,000	0	0	9,32,00,000	5,43,66,667	0	8,00,00,000	2,56,33,333	47.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	2,97,540	-26,19,127	89.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	2,97,540	-26,19,127	89.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	2,97,540	-26,19,127	89.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	2,97,540	-40,77,460	93.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	2,97,540	-40,77,460	93.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,07,00,000	0	0	10,07,00,000	5,87,41,667	0	8,02,97,540	2,15,55,873	36.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1453,71,62,000	0	0	1453,71,62,000	848,00,11,167	109,22,70,866	483,59,34,419	-364,40,76,748	42.97
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Share Central Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Share Central Plan										
	Voted:	1,81,00,000	0	0	1,81,00,000	1,05,58,333	0	0	-1,05,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,05,58,333	0	0	-1,05,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										
State Plan										
	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	0	0	-1,91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	0	0	-1,91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	0	0	-1,91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POLICE HOUSING										
State Plan										
	Voted:	12,09,00,000	0	0	12,09,00,000	7,05,25,000	0	24,86,000	-6,80,39,000	96.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,09,00,000	0	0	12,09,00,000	7,05,25,000	0	24,86,000	-6,80,39,000	96.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,09,00,000	0	0	12,09,00,000	7,05,25,000	0	24,86,000	-6,80,39,000	96.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	0	0	-1,46,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
State Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,23,66,667	0	0	-1,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										
	Voted:	4,16,00,000	0	0	4,16,00,000	2,42,66,667	0	0	-2,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,16,00,000	0	0	4,16,00,000	2,42,66,667	0	0	-2,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,16,00,000	0	0	4,16,00,000	2,42,66,667	0	0	-2,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	1,12,00,000	1,12,00,000	46,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	1,12,00,000	1,12,00,000	46,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	1,12,00,000	1,12,00,000	46,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	2,39,56,556	3,53,95,299	-17,37,29,701	83.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	2,39,56,556	3,53,95,299	-17,37,29,701	83.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,10,00,000	0	0	36,10,00,000	21,05,83,333	2,39,56,556	3,53,95,299	-17,51,88,034	83.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	13,35,00,000	0	0	13,35,00,000	7,78,75,000	56,10,000	4,68,87,000	-3,09,88,000	39.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,35,00,000	0	0	13,35,00,000	7,78,75,000	56,10,000	4,68,87,000	-3,09,88,000	39.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,35,00,000	0	0	13,35,00,000	7,78,75,000	56,10,000	4,68,87,000	-3,09,88,000	39.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	6,30,000	-1,97,86,667	96.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	6,30,000	-1,97,86,667	96.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	6,30,000	-1,97,86,667	96.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
State Plan										
	Voted:	16,38,00,000	0	0	16,38,00,000	9,55,50,000	3,15,00,000	15,23,00,000	5,67,50,000	59.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	0	16,38,00,000	9,55,50,000	3,15,00,000	15,23,00,000	5,67,50,000	59.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	0	16,38,00,000	9,55,50,000	3,15,00,000	15,23,00,000	5,67,50,000	59.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,23,00,000	0	0	38,23,00,000	22,30,08,333	3,71,10,000	19,98,17,000	-2,31,91,333	10.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,23,00,000	0	0	38,23,00,000	22,30,08,333	3,71,10,000	19,98,17,000	-2,31,91,333	10.40

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02	TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	5,28,00,000	0	0	5,28,00,000	3,08,00,000	0	2,81,15,800	-26,84,200	8.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	3,08,00,000	0	2,81,15,800	-26,84,200	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	3,08,00,000	0	2,81,15,800	-26,84,200	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02	UPGRADATION OF POLYTECHNICS									
Full Central Plan										
	Voted:	13,000	0	0	13,000	7,583	0	0	-7,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,000	0	0	13,000	7,583	0	0	-7,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	7,583	0	0	-7,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03	CONSTRUCTION OF ITI BUILDINGS									
State Plan										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	0	0	-4,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	0	0	-4,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	0	0	-4,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04	CONSTRUCTION OF WOMEN HOSTELS									
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Full Central Plan										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
State Plan										
	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	9,10,00,000	1,16,66,667	14.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	9,10,00,000	1,16,66,667	14.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	9,10,00,000	1,16,66,667	14.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,38,38,000	0	0	27,38,38,000	15,97,38,833	0	11,91,15,800	-4,06,23,033	25.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,38,38,000	0	0	27,38,38,000	15,97,38,833	0	11,91,15,800	-4,06,23,033	25.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	20,00,000	-1,84,16,667	90.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	20,00,000	-1,84,16,667	90.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	20,00,000	-1,84,16,667	90.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	20,00,000	-1,84,16,667	90.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	20,00,000	-1,84,16,667	90.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
State Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,16,38,000	0	0	75,16,38,000	43,84,55,500	3,71,10,000	32,09,32,800	-11,75,22,700	26.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	0	13,11,85,000	1,95,35,000	17.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	0	13,11,85,000	1,95,35,000	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	0	13,11,85,000	1,95,35,000	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	0	13,11,85,000	1,95,35,000	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	0	13,11,85,000	1,95,35,000	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	2,00,00,000	-20,50,000	9.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	0	-75,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,07,00,000	0	0	5,07,00,000	2,95,75,000	0	2,00,00,000	-95,75,000	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,07,00,000	0	0	5,07,00,000	2,95,75,000	0	2,00,00,000	-95,75,000	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
State Plan										
	Voted:	4,54,00,000	0	0	4,54,00,000	2,64,83,333	20,00,000	20,00,000	-2,44,83,333	92.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	2,64,83,333	20,00,000	20,00,000	-2,44,83,333	92.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	2,64,83,333	20,00,000	20,00,000	-2,44,83,333	92.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,28,00,000	0	0	1,28,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	8,47,392	-2,85,52,608	97.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,00,000	0	0	6,32,00,000	3,68,66,667	0	8,47,392	-3,60,19,275	97.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,33,00,000	0	0	6,33,00,000	3,69,25,000	0	8,47,392	-3,60,77,608	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	5,14,50,000	0	0	-5,14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,83,00,000	0	0	8,83,00,000	5,15,08,333	0	0	-5,15,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,84,00,000	0	0	8,84,00,000	5,15,66,667	0	0	-5,15,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	17,78,240	-41,13,427	69.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	1,21,91,667	0	17,78,240	-1,04,13,427	85.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	0	17,78,240	-1,04,71,760	85.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
State Plan										
	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	10,94,528	-21,72,139	66.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	10,94,528	-21,72,139	66.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	10,94,528	-21,72,139	66.49
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,45,00,000	0	0	27,45,00,000	16,01,25,000	20,00,000	2,57,20,160	-13,44,04,840	83.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,45,00,000	0	0	27,45,00,000	16,01,25,000	20,00,000	2,57,20,160	-13,44,04,840	83.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,09,00,000	0	0	47,09,00,000	27,46,91,667	20,00,000	15,69,05,160	-11,77,86,507	42.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	42,32,00,000	0	0	42,32,00,000	24,68,66,667	9,73,67,551	13,96,77,674	-10,71,88,993	43.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	121,08,00,000	0	0	121,08,00,000	70,63,00,000	0	56,52,90,000	-14,10,10,000	19.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	121,08,00,000	0	0	121,08,00,000	70,63,00,000	0	56,52,90,000	-14,10,10,000	19.96
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,15,00,000	0	0	20,15,00,000	11,75,41,667	3,67,94,000	9,97,26,000	-1,78,15,667	15.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	11,75,41,667	3,67,94,000	9,97,26,000	-1,78,15,667	15.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	141,23,00,000	0	0	141,23,00,000	82,38,41,667	3,67,94,000	66,50,16,000	-15,88,25,667	19.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	0	-7,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	0	-7,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	0	-7,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	265,64,00,000	0	0	265,64,00,000	154,95,66,667	17,38,57,498	96,30,47,327	-58,65,19,340	37.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	265,64,00,000	0	0	265,64,00,000	154,95,66,667	17,38,57,498	96,30,47,327	-58,65,19,340	37.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	38,43,00,000	0	0	38,43,00,000	22,41,75,000	0	1,68,30,395	-20,73,44,605	92.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,43,00,000	0	0	38,43,00,000	22,41,75,000	0	1,68,30,395	-20,73,44,605	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,43,00,000	0	0	38,43,00,000	22,41,75,000	0	1,68,30,395	-20,73,44,605	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,43,00,000	0	0	38,43,00,000	22,41,75,000	0	1,68,30,395	-20,73,44,605	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,43,00,000	0	0	38,43,00,000	22,41,75,000	0	1,68,30,395	-20,73,44,605	92.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	304,07,00,000	0	0	304,07,00,000	177,37,41,667	17,38,57,498	97,98,77,722	-79,38,63,945	44.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
State Plan										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,02,00,000	0	0	5,02,00,000	2,92,83,333	0	0	-2,92,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		5,02,00,000	0	0	5,02,00,000	2,92,83,333	0	0	-2,92,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
	Sub Total(SM): Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	5,02,00,000	0	0	5,02,00,000	2,92,83,333	0	-2,92,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)									
State Plan									
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION									
Full Central Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,00,000	0	0	3,34,00,000	1,94,83,333	10,00,000	-1,84,83,333	94.87
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE									
Share Central Plan									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
SB 01 BUILDINGS (AGRICULTURE)										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	0	60,00,000	-98,66,667	62.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	0	60,00,000	-98,66,667	62.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	0	60,00,000	-98,66,667	62.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	24,68,000	52,60,000	-34,90,000	39.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	24,68,000	52,60,000	-34,90,000	39.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	24,68,000	52,60,000	-34,90,000	39.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,22,00,000	0	0	4,22,00,000	2,46,16,667	24,68,000	1,12,60,000	-1,33,56,667	54.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,22,00,000	0	0	4,22,00,000	2,46,16,667	24,68,000	1,12,60,000	-1,33,56,667	54.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	0	-75,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	0	-75,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	83,41,667	0	0	-83,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	24,08,956	1,62,74,036	-2,78,25,964	63.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	24,08,956	1,62,74,036	-2,78,25,964	63.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	24,08,956	1,62,74,036	-2,78,25,964	63.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,03,00,000	0	0	14,03,00,000	8,18,41,667	24,08,956	1,62,74,036	-6,55,67,631	80.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,03,00,000	0	0	14,03,00,000	8,18,41,667	24,08,956	1,62,74,036	-6,55,67,631	80.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	64,72,000	1,55,30,000	-79,78,333	33.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	64,72,000	1,55,30,000	-79,78,333	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,03,00,000	0	0	4,03,00,000	2,35,08,333	64,72,000	1,55,30,000	-79,78,333	33.94

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
	Sub Total(Mjr): Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	8,75,562	62,31,455	-25,18,545	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCITIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										
	Voted:	1,06,000	0	0	1,06,000	61,833	0	0	-61,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,000	0	0	1,06,000	61,833	0	0	-61,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,000	0	0	11,000	6,417	0	0	-6,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	6,417	0	0	-6,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,000	0	0	1,17,000	68,250	0	0	-68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Sub Total(SM): Voted:	8,93,09,000	0	0	8,93,09,000	5,20,96,917	0	0	-5,20,96,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	75,76,000	0	0	75,76,000	44,19,333	0	0	-44,19,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	75,76,000	0	0	75,76,000	44,19,333	0	0	-44,19,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,36,000	0	0	8,36,000	4,87,667	0	0	-4,87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	8,36,000	0	0	8,36,000	4,87,667	0	0	-4,87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	84,12,000	0	0	84,12,000	49,07,000	0	0	-49,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	84,12,000	0	0	84,12,000	49,07,000	0	0	-49,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	84,12,000	0	0	84,12,000	49,07,000	0	0	-49,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Share Central Plan										
	Voted:	10,56,000	0	0	10,56,000	6,16,000	0	0	-6,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	10,56,000	0	0	10,56,000	6,16,000	0	0	-6,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	1,16,000	0	0	1,16,000	67,667	0	0	-67,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,000	0	0	1,16,000	67,667	0	0	-67,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,72,000	0	0	11,72,000	6,83,667	0	0	-6,83,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,72,000	0	0	11,72,000	6,83,667	0	0	-6,83,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,72,000	0	0	11,72,000	6,83,667	0	0	-6,83,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,03,00,000	0	0	10,03,00,000	5,85,08,333	0	0	-5,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	1,28,67,000	0	0	1,28,67,000	75,05,750	5,02,814	34,87,657	-40,18,093	53.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,67,000	0	0	1,28,67,000	75,05,750	5,02,814	34,87,657	-40,18,093	53.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,67,000	0	0	1,28,67,000	75,05,750	5,02,814	34,87,657	-40,18,093	53.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,29,62,000	0	0	2,29,62,000	1,33,94,500	19,37,184	48,27,778	-85,66,722	63.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,29,62,000	0	0	2,29,62,000	1,33,94,500	19,37,184	48,27,778	-85,66,722	63.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,29,62,000	0	0	2,29,62,000	1,33,94,500	19,37,184	48,27,778	-85,66,722	63.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	3,82,71,000	0	0	3,82,71,000	2,23,24,750	9,21,534	39,01,017	-1,84,23,733	82.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,82,71,000	0	0	3,82,71,000	2,23,24,750	9,21,534	39,01,017	-1,84,23,733	82.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,71,000	0	0	3,82,71,000	2,23,24,750	9,21,534	39,01,017	-1,84,23,733	82.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
State Plan										
	Voted:	18,37,00,000	0	0	18,37,00,000	10,71,58,333	13,08,218	71,92,347	-9,99,65,986	93.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,37,00,000	0	0	18,37,00,000	10,71,58,333	13,08,218	71,92,347	-9,99,65,986	93.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,37,00,000	0	0	18,37,00,000	10,71,58,333	13,08,218	71,92,347	-9,99,65,986	93.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	2,61,24,000	0	0	2,61,24,000	1,52,39,000	-5,20,065	8,64,841	-1,43,74,159	94.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,24,000	0	0	2,61,24,000	1,52,39,000	-5,20,065	8,64,841	-1,43,74,159	94.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,24,000	0	0	2,61,24,000	1,52,39,000	-5,20,065	8,64,841	-1,43,74,159	94.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	30,11,50,000	0	0	30,11,50,000	17,56,70,833	2,18,30,392	18,10,55,865	53,85,032	3.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,11,50,000	0	0	30,11,50,000	17,56,70,833	2,18,30,392	18,10,55,865	53,85,032	3.07
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	3,46,28,000	0	0	3,46,28,000	2,01,99,667	0	3,16,634	-1,98,83,033	98.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,28,000	0	0	3,46,28,000	2,01,99,667	0	3,16,634	-1,98,83,033	98.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,57,78,000	0	0	33,57,78,000	19,58,70,500	2,18,30,392	18,13,72,499	-1,44,98,001	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	70,50,000	0	0	70,50,000	41,12,500	0	0	-41,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,50,000	0	0	70,50,000	41,12,500	0	0	-41,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,72,000	0	0	15,72,000	9,17,000	0	0	-9,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,72,000	0	0	15,72,000	9,17,000	0	0	-9,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,22,000	0	0	86,22,000	50,29,500	0	0	-50,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										
	Voted:	6,76,76,000	0	0	6,76,76,000	3,94,77,667	18,63,134	62,36,059	-3,32,41,608	84.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,76,000	0	0	6,76,76,000	3,94,77,667	18,63,134	62,36,059	-3,32,41,608	84.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,76,000	0	0	6,76,76,000	3,94,77,667	18,63,134	62,36,059	-3,32,41,608	84.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
Sub Total(Sub):	Voted:	22,94,00,000	0	0	22,94,00,000	13,38,16,667	0	0	-13,38,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,94,00,000	0	0	22,94,00,000	13,38,16,667	0	0	-13,38,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,94,00,000	0	0	22,94,00,000	13,38,16,667	0	0	-13,38,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	3,46,981	6,58,459	-1,10,08,208	94.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	3,46,981	6,58,459	-1,10,08,208	94.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	3,46,981	6,58,459	-1,10,08,208	94.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
State Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	26,11,893	-1,06,29,774	80.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	26,11,893	-1,06,29,774	80.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	26,11,893	-1,06,29,774	80.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	1,54,49,000	0	0	1,54,49,000	90,11,917	0	0	-90,11,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,49,000	0	0	1,54,49,000	90,11,917	0	0	-90,11,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
State Plan									
	Voted:	16,88,000	0	0	16,88,000	9,84,667	0	-9,84,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,88,000	0	0	16,88,000	9,84,667	0	-9,84,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,37,000	0	0	1,71,37,000	99,96,583	0	-99,96,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)									
Share Central Plan									
	Voted:	71,53,000	0	0	71,53,000	41,72,583	0	-41,72,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,53,000	0	0	71,53,000	41,72,583	0	-41,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	7,95,000	0	0	7,95,000	4,63,750	0	-4,63,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	4,63,750	0	-4,63,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	46,36,333	0	-46,36,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)									
Share Central Plan									
	Voted:	5,72,25,000	0	0	5,72,25,000	3,33,81,250	0	-3,33,81,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,72,25,000	0	0	5,72,25,000	3,33,81,250	0	-3,33,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	63,58,000	0	0	63,58,000	37,08,833	0	-37,08,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,58,000	0	0	63,58,000	37,08,833	0	-37,08,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,83,000	0	0	6,35,83,000	3,70,90,083	0	-3,70,90,083	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	15,89,000	0	0	15,89,000	9,26,917	0	0	-9,26,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,89,000	0	0	15,89,000	9,26,917	0	0	-9,26,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,94,000	0	0	1,58,94,000	92,71,500	0	0	-92,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	8,750	0	0	-8,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	8,750	0	0	-8,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	92,167	0	0	-92,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	83,417	0	0	-83,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	8,750	0	0	-8,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	8,750	0	0	-8,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	92,167	0	0	-92,167	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	15,60,00,000	0	0	15,60,00,000	9,10,00,000	3,46,981	32,70,352	-8,77,29,648	96.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	15,60,00,000	0	0	15,60,00,000	9,10,00,000	3,46,981	32,70,352	-8,77,29,648	96.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	15,60,00,000	0	0	15,60,00,000	9,10,00,000	3,46,981	32,70,352	-8,77,29,648	96.41
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION										
State Plan										
	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	1,24,40,000	-37,18,333	23.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	1,24,40,000	-37,18,333	23.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	1,24,40,000	-37,18,333	23.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	1,24,40,000	-37,18,333	23.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	26,00,00,000	0	0	26,00,00,000	15,16,66,667	3,90,00,000	9,10,00,000	-6,06,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,00,000	0	0	26,00,00,000	15,16,66,667	3,90,00,000	9,10,00,000	-6,06,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,00,000	0	0	26,00,00,000	15,16,66,667	3,90,00,000	9,10,00,000	-6,06,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,02,00,000	0	0	37,02,00,000	21,59,50,000	3,90,00,000	14,61,00,000	-6,98,50,000	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,02,00,000	0	0	37,02,00,000	21,59,50,000	3,90,00,000	14,61,00,000	-6,98,50,000	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,79,00,000	0	0	39,79,00,000	23,21,08,333	3,90,00,000	15,85,40,000	-7,35,68,333	31.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										
	Voted:	5,65,00,000	0	0	5,65,00,000	3,29,58,333	0	2,06,85,710	-1,22,72,623	37.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,65,00,000	0	0	5,65,00,000	3,29,58,333	0	2,06,85,710	-1,22,72,623	37.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,65,00,000	0	0	5,65,00,000	3,29,58,333	0	2,06,85,710	-1,22,72,623	37.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	9,71,700	14,98,700	-14,17,967	48.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	9,71,700	14,98,700	-14,17,967	48.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	9,71,700	14,98,700	-14,17,967	48.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	9,71,700	2,21,84,410	-1,39,82,257	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	9,71,700	2,21,84,410	-1,39,82,257	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	7,50,00,000	20,83,333	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	16,03,330	-1,00,63,337	86.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	16,03,330	-1,00,63,337	86.26
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	173,06,60,000	0	0	173,06,60,000	100,95,51,667	11,06,09,205	47,91,81,379	-53,03,70,288	52.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	173,06,60,000	0	0	173,06,60,000	100,95,51,667	11,06,09,205	47,91,81,379	-53,03,70,288	52.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	175,06,60,000	0	0	175,06,60,000	102,12,18,333	11,06,09,205	48,07,84,709	-54,04,33,624	52.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS										
State Plan										
	Voted:	10,05,40,000	0	0	10,05,40,000	5,86,48,333	1,33,41,570	2,28,03,082	-3,58,45,251	61.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,05,40,000	0	0	10,05,40,000	5,86,48,333	1,33,41,570	2,28,03,082	-3,58,45,251	61.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,05,40,000	0	0	10,05,40,000	5,86,48,333	1,33,41,570	2,28,03,082	-3,58,45,251	61.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
State Plan										
	Voted:	61,50,00,000	0	0	61,50,00,000	35,87,50,000	16,90,896	6,83,40,839	-29,04,09,161	80.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,50,00,000	0	0	61,50,00,000	35,87,50,000	16,90,896	6,83,40,839	-29,04,09,161	80.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,50,00,000	0	0	61,50,00,000	35,87,50,000	16,90,896	6,83,40,839	-29,04,09,161	80.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ROAD SIDE FACILITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Share Central Plan										
	Voted:	136,03,00,000	0	0	136,03,00,000	79,35,08,333	0	68,06,00,000	-11,29,08,333	14.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	136,03,00,000	0	0	136,03,00,000	79,35,08,333	0	68,06,00,000	-11,29,08,333	14.23
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	7,58,00,000	-1,23,41,667	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	7,58,00,000	-1,23,41,667	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	151,14,00,000	0	0	151,14,00,000	88,16,50,000	0	75,64,00,000	-12,52,50,000	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	118,32,00,000	0	0	118,32,00,000	69,02,00,000	4,27,09,116	24,21,70,447	-44,80,29,553	64.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	118,32,00,000	0	0	118,32,00,000	69,02,00,000	4,27,09,116	24,21,70,447	-44,80,29,553	64.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	118,32,00,000	0	0	118,32,00,000	69,02,00,000	4,27,09,116	24,21,70,447	-44,80,29,553	64.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
State Plan										
	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	2,84,50,079	10,63,09,921	-5,53,31,746	34.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	2,84,50,079	10,63,09,921	-5,53,31,746	34.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	2,84,50,079	10,63,09,921	-5,53,31,746	34.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	577,12,00,000	0	0	577,12,00,000	336,65,33,333	19,68,00,866	167,68,08,998	-168,97,24,335	50.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	577,12,00,000	0	0	577,12,00,000	336,65,33,333	19,68,00,866	167,68,08,998	-168,97,24,335	50.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	577,12,00,000	0	0	577,12,00,000	336,65,33,333	19,68,00,866	167,68,08,998	-168,97,24,335	50.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	10,00,000	-19,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	10,00,000	-19,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	10,00,000	-19,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
State Plan										
	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	1,54,00,000	1,54,00,000	-1,03,25,000	40.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	1,54,00,000	1,54,00,000	-1,03,25,000	40.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	1,54,00,000	1,54,00,000	-1,03,25,000	40.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,43,00,000	0	0	5,43,00,000	3,16,75,000	1,54,00,000	1,64,00,000	-1,52,75,000	48.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
State Plan										
	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	3,90,00,000	-5,21,16,667	57.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	3,90,00,000	-5,21,16,667	57.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	3,90,00,000	-5,21,16,667	57.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	3,90,00,000	-5,21,16,667	57.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	3,90,00,000	-5,21,16,667	57.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,05,00,000	0	0	21,05,00,000	12,27,91,667	1,54,00,000	5,54,00,000	-6,73,91,667	54.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Sub Total(Sub):	Voted:	59,00,00,000	0	0	59,00,00,000	34,41,66,667	6,00,00,000	11,00,00,000	-23,41,66,667	68.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,65,00,000	0	0	78,65,00,000	45,87,91,667	6,00,00,000	11,00,00,000	-34,87,91,667	76.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,65,00,000	0	0	78,65,00,000	45,87,91,667	6,00,00,000	11,00,00,000	-34,87,91,667	76.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1389,96,38,000	0	0	1389,96,38,000	810,81,22,167	59,74,28,943	387,28,02,457	-423,53,19,710	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2843,68,00,000	0	0	2843,68,00,000	1658,81,33,333	168,96,99,809	870,87,36,876	-787,93,96,457	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44069,45,51,000	0	0	44069,45,51,000	25707,18,21,417	2766,93,72,480	17432,25,40,085	-8274,92,81,332	32.19
	Charged:	8401,81,49,000	0	0	8401,81,49,000	4901,05,86,917	2789,84,05,820	10121,28,76,898	5220,22,89,982	106.51