

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	49,01,000	5,26,000	12.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	49,01,000	5,26,000	12.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	15,00,000	9,16,667	157.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	15,00,000	9,16,667	157.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	15,00,000	9,16,667	157.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	64,01,000	14,42,667	29.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	17,37,500	1,28,76,000	-49,15,667	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	17,37,500	1,28,76,000	-49,15,667	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	0	0	44,85,11,000	26,16,31,417	2,59,17,961	23,45,67,733	-2,70,63,684	10.34
	Charged:	1,07,51,000	0	0	1,07,51,000	62,71,417	11,14,793	60,56,473	-2,14,944	3.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
Sub Total(Sub):	Charged:	58,000	0	0	58,000	33,833	0	1,66,729	1,32,896	392.80
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	58,000	0	0	58,000	33,833	0	1,66,729	1,32,896	392.80
	Voted:	0	0	0	0	0	0	0	0	0.00
MI 106 ENTERTAINMENT EXPENSES	Charged:	58,000	0	0	58,000	33,833	0	1,66,729	1,32,896	392.80
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	-50,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	0	0	8,00,000	4,66,667	45,900	7,53,826	2,87,159	61.53
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	4,66,667	45,900	7,53,826	2,87,159	61.53
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	4,66,667	45,900	7,53,826	2,87,159	61.53
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	4,66,667	45,900	7,53,826	2,87,159	61.53
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	5,83,333	78,501	3,10,802	-2,72,531	46.72
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	78,501	3,10,802	-2,72,531	46.72
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	78,501	3,10,802	-2,72,531	46.72
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	5,83,333	78,501	3,10,802	-2,72,531	46.72
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	-80,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	0	0	11,40,000	6,65,000	7,134	6,88,179	23,179	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	29,16,667	59,000	23,20,690	-5,95,977	20.43
Charged:	8,18,21,000	0	0	8,18,21,000	4,77,28,917	65,13,600	4,06,61,793	-70,67,124	14.81
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	29,16,667	59,000	23,20,690	-5,95,977	20.43
Charged:	8,18,21,000	0	0	8,18,21,000	4,77,28,917	65,13,600	4,06,61,793	-70,67,124	14.81
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	11,54,09,000	0	0	11,54,09,000	6,73,21,917	72,65,760	4,91,17,285	-1,82,04,632	27.04
Voted:	11,54,09,000	0	0	11,54,09,000	6,73,21,917	72,65,760	4,91,17,285	-1,82,04,632	27.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	11,54,09,000	0	0	11,54,09,000	6,73,21,917	72,65,760	4,91,17,285	-1,82,04,632	27.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	0	0	11,54,09,000	6,73,21,917	72,65,760	4,91,17,285	-1,82,04,632	27.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	0	0	11,54,09,000	6,73,21,917	72,65,760	4,91,17,285	-1,82,04,632	27.04
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	4,00,00,000	0	0	4,00,00,000	2,33,33,333	12,19,000	1,24,94,000	-1,08,39,333	46.45
Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	12,19,000	1,24,94,000	-1,08,39,333	46.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	12,19,000	1,24,94,000	-1,08,39,333	46.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	12,19,000	1,24,94,000	-1,08,39,333	46.45
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	9,00,000	0	0	9,00,000	5,25,000	7,00,000	21,00,000	15,75,000	300.00
Voted:	9,00,000	0	0	9,00,000	5,25,000	7,00,000	21,00,000	15,75,000	300.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	5,25,000	7,00,000	21,00,000	15,75,000	300.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	5,41,917	2,22,098	9,00,184	3,58,267	66.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	5,41,917	2,22,098	9,00,184	3,58,267	66.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	5,41,917	2,22,098	9,00,184	3,58,267	66.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	49,35,583	8,08,700	84,18,963	34,83,380	70.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	53,86,500	8,08,700	84,18,963	30,32,463	56.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	53,86,500	8,08,700	84,18,963	30,32,463	56.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,05,43,000	0	0	17,05,43,000	9,94,83,417	1,00,52,460	7,44,50,938	-2,50,32,479	25.16
	Charged:	8,18,21,000	0	0	8,18,21,000	4,77,28,917	65,13,600	4,06,61,793	-70,67,124	14.81
Sub Total(Grant):	Voted:	17,05,43,000	0	0	17,05,43,000	9,94,83,417	1,00,52,460	7,44,50,938	-2,50,32,479	25.16
	Charged:	8,18,21,000	0	0	8,18,21,000	4,77,28,917	65,13,600	4,06,61,793	-70,67,124	14.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	30,85,63,500	3,85,26,648	25,67,18,108	-5,18,45,392	16.80
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	30,85,63,500	3,85,26,648	25,67,18,108	-5,18,45,392	16.80
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	30,85,63,500	3,85,26,648	25,67,18,108	-5,18,45,392	16.80
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	2,20,280	16,01,019	16,00,436	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	2,20,280	16,01,019	16,00,436	274360.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	2,20,280	16,01,019	16,00,436	274360.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	2,20,280	16,01,019	16,00,436	274360.40
	Charged:	52,89,66,000	0	0	52,89,66,000	30,85,63,500	3,85,26,648	25,67,18,108	-5,18,45,392	16.80
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	0	142,40,34,000	83,06,86,500	10,39,62,347	69,87,92,812	-13,18,93,688	15.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	142,40,34,000	0	0	142,40,34,000	83,06,86,500	10,39,62,347	69,87,92,812	-13,18,93,688	15.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	142,40,34,000	0	0	142,40,34,000	83,06,86,500	10,39,62,347	69,87,92,812	-13,18,93,688	15.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	6,28,493	25,38,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	15,996	15,94,551	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	6,44,489	41,33,134	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	6,44,489	41,33,134	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,40,35,000	0	0	142,40,35,000	83,06,87,083	10,46,06,836	-12,77,61,137	15.38
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	52,50,000	7,53,000	27,78,286	47.08
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	7,53,000	-24,71,714	47.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	7,53,000	-24,71,714	47.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	52,50,000	7,53,000	-24,71,714	47.08
	Charged:	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.									
Not Applicable									
	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	88,667	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,28,29,000	0	0	1,28,29,000	74,83,583	15,76,173	-37,30,668	49.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,28,29,000	0	0	1,28,29,000	74,83,583	15,76,173	-37,30,668	49.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,28,29,000	0	0	1,28,29,000	74,83,583	15,76,173	-37,30,668	49.85
	Charged:	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 103 LOKAYUKTA/UP-LOKAYUKTA									
SB 01 LOKAYUKTA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	0	0	4,17,00,000	2,43,25,000	26,67,522	6,45,26,982	4,02,01,982	165.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,17,00,000	0	0	4,17,00,000	2,43,25,000	26,67,522	6,45,26,982	4,02,01,982	165.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,17,00,000	0	0	4,17,00,000	2,43,25,000	26,67,522	6,45,26,982	4,02,01,982	165.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	4,17,00,000	0	0	4,17,00,000	2,43,25,000	26,67,522	6,45,26,982	4,02,01,982	165.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	196,15,87,000	0	0	196,15,87,000	114,42,59,083	14,66,29,982	101,04,74,506	-13,37,84,577	11.69
Charged:	55,68,44,000	0	0	55,68,44,000	32,48,25,667	4,01,95,531	26,73,47,570	-5,74,78,097	17.70

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,91,88,000	0	0	5,91,88,000	3,45,26,333	34,66,191	2,55,48,616	-89,77,717	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	5,83,67,167	67,94,606	4,48,95,563	-1,34,71,604	23.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,58,000	0	0	10,00,58,000	5,83,67,167	67,94,606	4,48,95,563	-1,34,71,604	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,58,000	0	0	10,00,58,000	5,83,67,167	67,94,606	4,48,95,563	-1,34,71,604	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	3,92,86,333	40,42,895	2,80,82,187	-1,12,04,146	28.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,73,48,000	0	0	6,73,48,000	3,92,86,333	40,42,895	2,80,82,187	-1,12,04,146	28.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,48,000	0	0	6,73,48,000	3,92,86,333	40,42,895	2,80,82,187	-1,12,04,146	28.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,82,53,000	0	0	94,82,53,000	55,31,47,583	6,49,74,129	43,35,52,926	-11,95,94,657	21.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	0	2,22,08,000	1,29,54,667	15,45,272	84,71,721	-44,82,946	34.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,08,000	0	0	2,22,08,000	1,29,54,667	15,45,272	84,71,721	-44,82,946	34.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,08,000	0	0	2,22,08,000	1,29,54,667	15,45,272	84,71,721	-44,82,946	34.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,22,08,000	0	0	2,22,08,000	1,29,54,667	15,45,272	84,71,721	-44,82,946	34.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,04,61,000	0	0	97,04,61,000	56,61,02,250	6,65,19,401	44,20,24,647	-12,40,77,603	21.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	5,21,34,000	0	0	5,21,34,000	3,04,11,500	17,44,364	4,83,53,130	1,79,41,630	59.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,21,34,000	0	0	5,21,34,000	3,04,11,500	17,44,364	4,83,53,130	1,79,41,630	59.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
Not Applicable									
Voted:	33,97,000	0	0	33,97,000	19,81,583	33,94,000	33,94,000	14,12,417	71.28
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	33,97,000	0	0	33,97,000	19,81,583	33,94,000	33,94,000	14,12,417	71.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,97,000	0	0	33,97,000	19,81,583	33,94,000	33,94,000	14,12,417	71.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	33,97,000	0	0	33,97,000	19,81,583	33,94,000	33,94,000	14,12,417	71.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	33,97,000	0	0	33,97,000	19,81,583	33,94,000	33,94,000	14,12,417	71.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	5,55,31,000	0	0	5,55,31,000	3,23,93,083	51,38,364	5,17,47,130	1,93,54,047	59.75
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
Not Applicable									
Voted:	1,18,40,000	0	0	1,18,40,000	69,06,667	14,61,200	1,18,81,548	49,74,881	72.03
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,18,40,000	0	0	1,18,40,000	69,06,667	14,61,200	1,18,81,548	49,74,881	72.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,40,000	0	0	1,18,40,000	69,06,667	14,61,200	1,18,81,548	49,74,881	72.03
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	10,00,000	2,93,95,697	2,29,030	.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	10,00,000	2,93,95,697	2,29,030	0.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	10,00,000	2,93,95,697	2,29,030	0.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,18,40,000	0	0	6,18,40,000	3,60,73,333	24,61,200	4,12,77,245	52,03,912	14.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,18,40,000	0	0	6,18,40,000	3,60,73,333	24,61,200	4,12,77,245	52,03,912	14.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,28,412	-10,29,921	70.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,28,412	-10,29,921	70.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,28,412	-10,29,921	70.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	4,28,412	-10,29,921	70.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	4,083	29,485	82,615	78,532	1,923.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	29,485	82,615	78,532	1923.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	29,485	82,615	78,532	1923.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	4,09,653	-1,41,73,680	97.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	4,09,653	-1,41,73,680	97.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	4,09,653	-1,41,73,680	97.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,20,00,000	3,70,00,000	2,82,50,000	322.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,20,00,000	3,70,00,000	2,82,50,000	322.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,20,00,000	3,70,00,000	2,82,50,000	322.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	11,305	7,48,305	4,56,638	156.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	11,305	7,48,305	4,56,638	156.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	11,305	7,48,305	4,56,638	156.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	1,87,61,908	3,65,43,517	-14,31,483	3.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	1,87,61,908	3,65,43,517	-14,31,483	3.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	1,87,61,908	3,65,43,517	-14,31,483	3.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	1,44,265	48,44,265	44,94,265	1,284.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	1,44,265	48,44,265	44,94,265	1284.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	1,44,265	48,44,265	44,94,265	1284.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,25,66,081	8,16,40,510	-1,75,26,157	17.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,25,66,081	8,16,40,510	-1,75,26,157	17.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,25,66,081	8,16,40,510	-1,75,26,157	17.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,62,07,000	0	0	27,62,07,000	16,11,20,750	5,35,13,044	16,12,68,865	1,48,115	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,87,07,000	0	0	27,87,07,000	16,25,79,083	5,35,13,044	16,16,97,277	-8,81,806	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	2,09,95,731	7,07,55,477	-6,92,44,523	49.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	2,09,95,731	7,07,55,477	-6,92,44,523	49.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	2,09,95,731	7,07,55,477	-6,92,44,523	49.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	4,60,83,333	0	0	-4,60,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 02 CONSTRUCTION OF SANIK REST HOUSE AND BUILDINGS										
Not Applicable										
	Voted:	0	0	0	0	0	5,00,00,000	5,00,00,000	5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	5,00,00,000	5,00,00,000	5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	5,00,00,000	5,00,00,000	5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	3,58,73,000	3,58,73,000	3,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	3,58,73,000	3,58,73,000	3,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	3,58,73,000	3,58,73,000	3,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	8,58,73,000	8,58,73,000	8,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	8,58,73,000	8,58,73,000	8,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	8,58,73,000	8,58,73,000	8,58,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11,19,00,000	0	0	11,19,00,000	6,52,75,000	8,58,73,000	8,58,73,000	2,05,98,000	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	269,62,85,000	0	0	269,62,85,000	157,28,32,917	32,30,06,310	122,10,72,914	-35,17,60,003	22.36
	Charged:	14,56,92,000	0	0	14,56,92,000	8,49,87,000	66,61,895	5,57,74,067	-2,92,12,933	34.37

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	0	7,46,48,000	4,35,44,667	48,70,994	3,33,64,083	-1,01,80,584	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,46,48,000	0	0	7,46,48,000	4,35,44,667	48,70,994	3,33,64,083	-1,01,80,584	23.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,46,48,000	0	0	7,46,48,000	4,35,44,667	48,70,994	3,33,64,083	-1,01,80,584	23.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	0	19,70,22,000	11,49,29,500	1,38,72,035	9,28,69,191	-2,20,60,309	19.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,70,22,000	0	0	19,70,22,000	11,49,29,500	1,38,72,035	9,28,69,191	-2,20,60,309	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,70,22,000	0	0	19,70,22,000	11,49,29,500	1,38,72,035	9,28,69,191	-2,20,60,309	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	0	0	18,19,71,000	10,61,49,750	1,26,97,731	8,38,97,212	-2,22,52,538	20.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,19,71,000	0	0	18,19,71,000	10,61,49,750	1,26,97,731	8,38,97,212	-2,22,52,538	20.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,19,71,000	0	0	18,19,71,000	10,61,49,750	1,26,97,731	8,38,97,212	-2,22,52,538	20.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,36,41,000	0	0	45,36,41,000	26,46,23,917	3,14,40,760	21,01,30,486	-5,44,93,431	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	191,02,15,000	0	0	191,02,15,000	111,42,92,083	13,67,30,064	91,91,69,059	-19,51,23,024	17.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	10,79,167	1,37,959	6,15,288	-4,63,879	42.98
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	10,79,167	1,37,959	6,15,288	-4,63,879	42.98
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	10,79,167	1,37,959	6,15,288	-4,63,879	42.98
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	10,79,167	1,37,959	6,15,288	-4,63,879	42.98
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	10,79,167	1,37,959	6,15,288	-4,63,879	42.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	38,168	19,04,573	-1,30,80,677	87.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	38,168	19,04,573	-1,30,80,677	87.29
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	38,168	19,04,573	-1,30,80,677	87.29
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	38,168	19,04,573	-1,30,80,677	87.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	12,72,348	85,91,101	12,41,101	16.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	12,72,348	85,91,101	12,41,101	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	12,72,348	85,91,101	12,41,101	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,52,810	8,01,910	-1,02,257	11.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,52,810	8,01,910	-1,02,257	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,52,810	8,01,910	-1,02,257	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	4,37,500	25,000	3,21,840	-1,15,660	26.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	4,37,500	25,000	3,21,840	-1,15,660	26.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	4,37,500	25,000	3,21,840	-1,15,660	26.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	14,50,158	97,14,851	10,23,184	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	2,36,76,917	14,88,326	1,16,19,424	-1,20,57,493	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	16,75,917	3,42,633	17,57,111	81,194	4.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,73,000	0	0	28,73,000	16,75,917	3,42,633	17,57,111	81,194	4.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,73,000	0	0	28,73,000	16,75,917	3,42,633	17,57,111	81,194	4.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,73,000	0	0	28,73,000	16,75,917	3,42,633	17,57,111	81,194	4.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,73,000	0	0	28,73,000	16,75,917	3,42,633	17,57,111	81,194	4.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,12,000	0	0	4,53,12,000	2,64,32,000	19,68,918	1,39,91,823	-1,24,40,177	47.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	0	0	163,05,19,000	95,11,36,083	11,51,59,584	77,93,58,691	-17,17,77,392	18.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	163,05,19,000	0	0	163,05,19,000	95,11,36,083	11,51,59,584	77,93,58,691	-17,17,77,392	18.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	163,05,19,000	0	0	163,05,19,000	95,11,36,083	11,51,59,584	77,93,58,691	-17,17,77,392	18.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	77,55,000	0	0	77,55,000	45,23,750	5,54,787	38,71,399	-6,52,351	14.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,88,08,000	0	0	23,88,08,000	13,93,04,667	1,56,53,491	10,54,23,519	-3,38,81,148	24.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	90,409	32,076	54.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	90,409	32,076	54.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	90,409	32,076	54.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	90,409	32,076	54.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	187,29,07,000	0	0	187,29,07,000	109,25,29,083	13,10,07,362	88,59,94,893	-20,65,34,190	18.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	0	0	0	0	0	7,96,797	16,93,124	16,93,124	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	7,96,797	16,93,124	16,93,124	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	7,96,797	16,93,124	16,93,124	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	7,96,797	16,93,124	16,93,124	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	7,96,797	16,93,124	16,93,124	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	31,00,000	30,99,417	531328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	31,00,000	30,99,417	531328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	31,00,000	30,99,417	531328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	18,30,00,000	18,29,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	18,30,00,000	18,29,99,417	31371328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	18,30,00,000	18,29,99,417	31371328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	18,30,00,000	18,29,99,417	31371328.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	16,00,00,000	15,99,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	16,00,00,000	15,99,99,417	27428471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	16,00,00,000	15,99,99,417	27428471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	16,00,00,000	15,99,99,417	27428471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	5,50,00,000	5,49,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	5,50,00,000	5,49,99,417	9428471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	5,50,00,000	5,49,99,417	9428471.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	18,00,000	21,08,00,000	21,07,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	18,00,000	21,08,00,000	21,07,99,417	36137042.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	18,00,000	21,08,00,000	21,07,99,417	36137042.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	18,00,000	26,58,00,000	26,57,98,833	22782757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	2,79,00,000	2,78,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	2,79,00,000	2,78,99,417	4782757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	2,79,00,000	2,78,99,417	4782757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	2,79,00,000	2,78,99,417	4782757.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	32,08,333	4,18,827	26,57,311	-5,51,022	17.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	32,08,333	4,18,827	26,57,311	-5,51,022	17.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
Not Applicable										
	Voted:	1,85,57,000	0	0	1,85,57,000	1,08,24,917	10,02,939	70,85,181	-37,39,736	34.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,57,000	0	0	1,85,57,000	1,08,24,917	10,02,939	70,85,181	-37,39,736	34.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,57,000	0	0	1,85,57,000	1,08,24,917	10,02,939	70,85,181	-37,39,736	34.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,68,42,000	0	0	1,68,42,000	98,24,500	6,84,192	47,65,309	-50,59,191	51.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,42,000	0	0	1,68,42,000	98,24,500	6,84,192	47,65,309	-50,59,191	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,42,000	0	0	1,68,42,000	98,24,500	6,84,192	47,65,309	-50,59,191	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,53,99,000	0	0	3,53,99,000	2,06,49,417	16,87,131	1,18,50,490	-87,98,927	42.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,53,99,000	0	0	3,53,99,000	2,06,49,417	16,87,131	1,18,50,490	-87,98,927	42.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	26,25,000	2,59,578	17,09,950	-9,15,050	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	53,83,000	0	0	53,83,000	31,40,083	4,63,199	26,96,999	-4,43,084	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1298,70,46,000	0	0	1298,70,46,000	757,57,76,833	28,65,98,312	481,08,57,979	-276,49,18,854	36.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	10,49,83,000	0	0	10,49,83,000	6,12,40,083	70,19,429	4,57,53,226	-1,54,86,857	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,73,63,000	0	0	2,73,63,000	1,59,61,750	22,04,958	5,04,16,537	3,44,54,787	215.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,73,63,000	0	0	2,73,63,000	1,59,61,750	22,04,958	5,04,16,537	3,44,54,787	215.86
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,73,63,000	0	0	2,73,63,000	1,59,61,750	22,04,958	5,04,16,537	3,44,54,787	215.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	4,49,91,917	0	0	-4,49,91,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,16,21,000	0	0	18,16,21,000	10,59,45,583	22,04,958	5,04,16,537	-5,55,29,046	52.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	18,16,21,000	0	0	18,16,21,000	10,59,45,583	22,04,958	5,04,16,537	-5,55,29,046	52.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	37,20,806	1,03,73,450	-2,46,26,550	70.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	37,20,806	1,03,73,450	-2,46,26,550	70.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	37,20,806	1,03,73,450	-2,46,26,550	70.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	6,20,27,583	60,35,256	1,64,97,466	-4,55,30,117	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	6,20,27,583	60,35,256	1,64,97,466	-4,55,30,117	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	97,35,14,000	0	0	97,35,14,000	56,78,83,167	5,72,31,551	42,17,65,711	-14,61,17,456	25.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	19,22,67,000	0	0	19,22,67,000	11,21,55,750	1,29,05,573	9,09,54,226	-2,12,01,524	18.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,67,000	0	0	19,22,67,000	11,21,55,750	1,29,05,573	9,09,54,226	-2,12,01,524	18.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,67,000	0	0	19,22,67,000	11,21,55,750	1,29,05,573	9,09,54,226	-2,12,01,524	18.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	21,02,156	-66,47,844	75.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	21,02,156	-66,47,844	75.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	21,02,156	-66,47,844	75.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,72,67,000	0	0	20,72,67,000	12,09,05,750	1,29,05,573	9,30,56,382	-2,78,49,368	23.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	20,15,16,000	0	0	20,15,16,000	11,75,51,000	1,35,29,255	9,62,16,678	-2,13,34,322	18.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,16,000	0	0	20,15,16,000	11,75,51,000	1,35,29,255	9,62,16,678	-2,13,34,322	18.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,15,16,000	0	0	20,15,16,000	11,75,51,000	1,35,29,255	9,62,16,678	-2,13,34,322	18.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,15,16,000	0	0	20,15,16,000	11,75,51,000	1,35,29,255	9,62,16,678	-2,13,34,322	18.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	40,52,46,333	5,17,07,364	33,22,90,351	-7,29,55,982	18.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	0	69,47,08,000	40,52,46,333	5,17,07,364	33,22,90,351	-7,29,55,982	18.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	0	69,47,08,000	40,52,46,333	5,17,07,364	33,22,90,351	-7,29,55,982	18.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	784,58,01,000	0	0	784,58,01,000	457,67,17,250	52,47,11,755	370,65,26,490	-87,01,90,760	19.01
	Charged:	0	0	0	0	0	0	1,88,908	1,88,908	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,10,24,000	0	0	5,10,24,000	2,97,64,000	34,40,654	2,42,43,131	-55,20,869	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,24,000	0	0	5,10,24,000	2,97,64,000	34,40,654	2,42,43,131	-55,20,869	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,24,000	0	0	5,10,24,000	2,97,64,000	34,40,654	2,42,43,131	-55,20,869	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,68,38,000	0	0	2,68,38,000	1,56,55,500	18,69,342	1,30,99,274	-25,56,226	16.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,38,000	0	0	2,68,38,000	1,56,55,500	18,69,342	1,30,99,274	-25,56,226	16.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,38,000	0	0	2,68,38,000	1,56,55,500	18,69,342	1,30,99,274	-25,56,226	16.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,78,62,000	0	0	7,78,62,000	4,54,19,500	53,09,996	3,73,42,405	-80,77,095	17.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	4,09,39,000	0	0	4,09,39,000	2,38,81,083	60,91,660	2,52,40,613	13,59,530	5.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	4,09,39,000	0	0	4,09,39,000	2,38,81,083	60,91,660	2,52,40,613	13,59,530	5.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	4,09,39,000	0	0	4,09,39,000	2,38,81,083	60,91,660	2,52,40,613	13,59,530	5.69
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
Voted:	33,85,99,000	0	0	33,85,99,000	19,75,16,083	2,27,20,301	15,93,87,966	-3,81,28,117	19.30
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	33,85,99,000	0	0	33,85,99,000	19,75,16,083	2,27,20,301	15,93,87,966	-3,81,28,117	19.30
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	33,85,99,000	0	0	33,85,99,000	19,75,16,083	2,27,20,301	15,93,87,966	-3,81,28,117	19.30
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE									
Not Applicable									
Voted:	61,01,000	0	0	61,01,000	35,58,917	5,12,709	28,59,542	-6,99,375	19.65
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	61,01,000	0	0	61,01,000	35,58,917	5,12,709	28,59,542	-6,99,375	19.65
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	61,01,000	0	0	61,01,000	35,58,917	5,12,709	28,59,542	-6,99,375	19.65
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	34,47,00,000	0	0	34,47,00,000	20,10,75,000	2,32,33,010	16,22,47,508	-3,88,27,492	19.31
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	34,47,00,000	0	0	34,47,00,000	20,10,75,000	2,32,33,010	16,22,47,508	-3,88,27,492	19.31
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 106 CIVIL DEFENCE									
SB 01 H.Q STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	38,85,42,000	0	0	38,85,42,000	22,66,49,500	2,57,76,416	15,70,02,247	-6,96,47,253	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	Voted:	3,74,91,000	0	0	3,74,91,000	2,18,69,750	22,56,163	1,33,84,431	-84,85,319	38.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,91,000	0	0	3,74,91,000	2,18,69,750	22,56,163	1,33,84,431	-84,85,319	38.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,91,000	0	0	3,74,91,000	2,18,69,750	22,56,163	1,33,84,431	-84,85,319	38.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,39,31,000	0	0	44,39,31,000	25,89,59,750	2,94,97,620	17,89,45,403	-8,00,14,347	30.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	88,25,000	0	0	88,25,000	51,47,917	5,89,251	44,31,248	-7,16,669	13.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,25,000	0	0	88,25,000	51,47,917	5,89,251	44,31,248	-7,16,669	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,25,000	0	0	88,25,000	51,47,917	5,89,251	44,31,248	-7,16,669	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	46,60,79,000	0	0	46,60,79,000	27,18,79,417	3,13,71,965	21,29,61,142	-5,89,18,275	21.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,60,79,000	0	0	46,60,79,000	27,18,79,417	3,13,71,965	21,29,61,142	-5,89,18,275	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,60,79,000	0	0	46,60,79,000	27,18,79,417	3,13,71,965	21,29,61,142	-5,89,18,275	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,49,04,000	0	0	47,49,04,000	27,70,27,333	3,19,61,216	21,73,92,390	-5,96,34,943	21.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,32,43,000	0	0	92,32,43,000	53,85,58,417	6,18,27,218	39,90,24,424	-13,95,33,993	25.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	6,77,00,000	0	0	6,77,00,000	3,94,91,667	0	20,72,179	-3,74,19,488	94.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	0	0	31,59,00,000	18,42,75,000	0	0	-18,42,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	2,30,353	-41,44,647	94.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,11,00,000	0	0	39,11,00,000	22,81,41,667	0	23,02,532	-22,58,39,135	98.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,11,00,000	0	0	39,11,00,000	22,81,41,667	0	23,02,532	-22,58,39,135	98.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	20,57,477	-3,58,59,190	94.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	20,57,477	-3,58,59,190	94.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	20,57,477	-3,58,59,190	94.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,61,00,000	0	0	45,61,00,000	26,60,58,333	0	43,60,009	-26,16,98,324	98.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,05,00,000	0	0	48,05,00,000	28,02,91,667	0	2,87,60,009	-25,15,31,658	89.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 23 CONSTRUCTION OF JAIL BUILDINGS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	3,50,00,000	-1,16,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	3,50,00,000	-1,16,66,667	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	67,54,00,000	0	0	67,54,00,000	39,39,83,333	1,50,02,500	8,83,83,509	-30,55,99,824	77.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1618,36,72,000	0	0	1618,36,72,000	944,04,75,333	113,65,95,603	756,06,80,335	-187,97,94,998	19.91
	Charged:	0	0	0	0	0	0	1,88,908	1,88,908	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,22,49,000	0	0	26,22,49,000	15,29,78,583	1,19,03,372	8,17,68,747	-7,12,09,836	46.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,22,49,000	0	0	26,22,49,000	15,29,78,583	1,19,03,372	8,17,68,747	-7,12,09,836	46.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,22,49,000	0	0	26,22,49,000	15,29,78,583	1,19,03,372	8,17,68,747	-7,12,09,836	46.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1761,31,44,000	0	0	1761,31,44,000	1027,43,34,000	117,23,58,790	783,29,28,880	*****	23.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1761,31,44,000	0	0	1761,31,44,000	1027,43,34,000	117,23,58,790	783,29,28,880	-244,14,05,120	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1761,31,44,000	0	0	1761,31,44,000	1027,43,34,000	117,23,58,790	783,29,28,880	-244,14,05,120	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1421,80,39,000	0	0	1421,80,39,000	829,38,56,083	103,67,67,525	683,04,86,298	*****	17.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1421,80,39,000	0	0	1421,80,39,000	829,38,56,083	103,67,67,525	683,04,86,298	-146,33,69,785	17.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1421,80,39,000	0	0	1421,80,39,000	829,38,56,083	103,67,67,525	683,04,86,298	-146,33,69,785	17.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	2,32,500	13,70,850	-27,12,483	66.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	2,32,500	13,70,850	-27,12,483	66.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	2,32,500	13,70,850	-27,12,483	66.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS										
SB 01 NON GOVERNMENT PRIMARY SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NON GOVERNMENT MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,02,000	0	0	61,02,000	35,59,500	0	0	-35,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION										
SB 01 DISTRICT PRIMARY EDUCATION OFFICER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	0	21,64,74,000	12,62,76,500	1,50,78,436	9,75,97,608	-2,86,78,892	22.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,64,74,000	0	0	21,64,74,000	12,62,76,500	1,50,78,436	9,75,97,608	-2,86,78,892	22.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,64,74,000	0	0	21,64,74,000	12,62,76,500	1,50,78,436	9,75,97,608	-2,86,78,892	22.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	0	70,44,21,000	41,09,12,250	4,94,87,321	32,90,54,270	-8,18,57,980	19.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,44,21,000	0	0	70,44,21,000	41,09,12,250	4,94,87,321	32,90,54,270	-8,18,57,980	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,44,21,000	0	0	70,44,21,000	41,09,12,250	4,94,87,321	32,90,54,270	-8,18,57,980	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,08,95,000	0	0	92,08,95,000	53,71,88,750	6,45,65,757	42,66,51,878	-11,05,36,872	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	14,37,23,417	1,96,77,739	11,43,09,011	-2,94,14,406	20.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,63,83,000	0	0	24,63,83,000	14,37,23,417	1,96,77,739	11,43,09,011	-2,94,14,406	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,63,83,000	0	0	24,63,83,000	14,37,23,417	1,96,77,739	11,43,09,011	-2,94,14,406	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,63,83,000	0	0	24,63,83,000	14,37,23,417	1,96,77,739	11,43,09,011	-2,94,14,406	20.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 01 SCHOLARSHIPS OF PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	1,720	1,720	1,720	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	1,720	1,720	1,720	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	1,720	1,720	1,720	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	1,720	-1,16,64,947	99.99	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	151,90,58,333	0	88,19,21,000	-63,71,37,333	41.94
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	28,90,00,000	0	0	28,90,00,000	16,85,83,333	0	9,79,92,000	-7,05,91,333	41.87
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	289,31,00,000	0	0	289,31,00,000	168,76,41,667	0	97,99,13,000	-70,77,28,667	41.94
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	168,76,41,667	0	97,99,13,000	-70,77,28,667	41.94
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	168,76,41,667	0	97,99,13,000	-70,77,28,667	41.94
	Charged:	0	0	0	0	0	0	0	0.00	
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	6,79,97,000	6,79,38,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	75,55,000	74,96,667	12,851.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	7,55,52,000	7,54,35,333	64658.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	7,55,52,000	7,54,35,333	64658.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	7,55,52,000	7,54,35,333	64658.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Not Applicable										
	Voted:	63,38,00,000	0	0	63,38,00,000	36,97,16,667	1,33,41,789	19,25,11,510	-17,72,05,157	47.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	0	0	12,19,00,000	7,11,08,333	49,75,134	11,45,52,224	4,34,43,891	61.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	3,66,33,333	4,19,914	4,87,55,314	1,21,21,981	33.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,85,00,000	0	0	81,85,00,000	47,74,58,333	1,87,36,837	35,58,19,048	-12,16,39,285	25.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,85,00,000	0	0	81,85,00,000	47,74,58,333	1,87,36,837	35,58,19,048	-12,16,39,285	25.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	33,15,710	2,07,33,417	-84,33,250	28.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	33,15,710	2,07,33,417	-84,33,250	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	33,15,710	2,07,33,417	-84,33,250	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	136,20,00,000	0	0	136,20,00,000	79,45,00,000	0	60,03,69,000	-19,41,31,000	24.43
	Charged:	0	0	0	0	0	0	0	0	
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	0	0	-11,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	0	0	-11,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	0	0	-11,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MUKHYA MANTRI DIGITAL DEVICE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2718,66,88,000	0	0	2718,66,88,000	1585,89,01,333	187,18,74,235	1279,62,01,164	-306,27,00,169	19.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,98,118	17,93,695	-5,39,638	23.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,98,118	17,93,695	-5,39,638	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	1,98,118	17,93,695	-5,39,638	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1,35,599	-27,81,068	95.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1,35,599	-27,81,068	95.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1,35,599	-27,81,068	95.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	52,50,000	1,98,118	19,29,294	-33,20,706	63.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2763,12,55,000	0	0	2763,12,55,000	1611,82,32,083	190,43,40,844	1300,07,25,915	-311,75,06,168	19.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
Not Applicable										
	Voted:	94,79,80,000	0	0	94,79,80,000	55,29,88,333	0	42,65,91,000	-12,63,97,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,79,80,000	0	0	94,79,80,000	55,29,88,333	0	42,65,91,000	-12,63,97,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,79,80,000	0	0	94,79,80,000	55,29,88,333	0	42,65,91,000	-12,63,97,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	4,06,99,167	0	3,13,96,500	-93,02,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,70,000	0	0	6,97,70,000	4,06,99,167	0	3,13,96,500	-93,02,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,70,000	0	0	6,97,70,000	4,06,99,167	0	3,13,96,500	-93,02,667	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	101,77,50,000	0	0	101,77,50,000	59,36,87,500	0	45,79,87,500	-13,57,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,48,96,000	0	0	6,48,96,000	3,78,56,000	46,04,871	3,09,61,844	-68,94,156	18.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO THE CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	74,02,500	0	0	-74,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
Not Applicable										
	Voted:	3,53,71,000	0	0	3,53,71,000	2,06,33,083	24,20,658	1,61,74,375	-44,58,708	21.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,53,71,000	0	0	3,53,71,000	2,06,33,083	24,20,658	1,61,74,375	-44,58,708	21.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,53,71,000	0	0	3,53,71,000	2,06,33,083	24,20,658	1,61,74,375	-44,58,708	21.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,73,10,000	0	0	11,73,10,000	6,84,30,833	64,00,173	4,38,74,879	-2,45,55,954	35.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,25,10,000	0	0	26,25,10,000	15,31,30,833	92,50,173	4,67,24,879	-10,64,05,954	69.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7065,73,92,000	0	0	7065,73,92,000	4121,68,12,000	451,94,68,750	3213,71,44,858	-907,96,67,142	22.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	5,95,34,000	0	0	5,95,34,000	3,47,28,167	36,57,635	2,60,86,551	-86,41,616	24.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,95,34,000	0	0	5,95,34,000	3,47,28,167	36,57,635	2,60,86,551	-86,41,616	24.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,95,34,000	0	0	5,95,34,000	3,47,28,167	36,57,635	2,60,86,551	-86,41,616	24.88
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,95,34,000	0	0	5,95,34,000	3,47,28,167	36,57,635	2,60,86,551	-86,41,616	24.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Sub Total(Min):										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	5,95,34,000	0	0	5,95,34,000	3,47,28,167	36,57,635	2,60,86,551	-86,41,616	24.88
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(R/C): Voted:	7087,45,31,000	0	0	7087,45,31,000	4134,34,76,417	452,46,18,585	3217,04,33,104	-917,30,43,313	22.19
	Charged:	0	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	1,18,82,000	5,36,67,900	-1,92,48,767	26.40
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(P/NP): Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	1,18,82,000	5,36,67,900	-1,92,48,767	26.40
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	1,18,82,000	5,36,67,900	-1,92,48,767	26.40
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	1,18,82,000	5,36,67,900	-1,92,48,767	26.40
	Charged:	0	0	0	0	0	0	0	0.00	
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	20,04,00,000	40,90,58,647	28,42,83,647	227.84
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(P/NP): Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	20,04,00,000	40,90,58,647	28,42,83,647	227.84
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	20,04,00,000	40,90,58,647	28,42,83,647	227.84
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	72,89,333	0	55,26,722	-17,62,611	24.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	72,89,333	0	55,26,722	-17,62,611	24.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	77,96,700	-23,10,133	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	77,96,700	-23,10,133	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	77,96,700	-23,10,133	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	0	25,16,24,000	14,67,80,667	39,63,091	11,28,70,780	-3,39,09,887	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	0	25,16,24,000	14,67,80,667	39,63,091	11,28,70,780	-3,39,09,887	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	0	25,16,24,000	14,67,80,667	39,63,091	11,28,70,780	-3,39,09,887	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	33,99,000	0	0	33,99,000	19,82,750	2,32,353	16,21,615	-3,61,135	18.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,99,000	0	0	33,99,000	19,82,750	2,32,353	16,21,615	-3,61,135	18.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	284,69,63,000	0	0	284,69,63,000	166,07,28,417	21,12,28,279	130,36,15,361	-35,71,13,056	21.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	284,69,63,000	0	0	284,69,63,000	166,07,28,417	21,12,28,279	130,36,15,361	-35,71,13,056	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	284,69,63,000	0	0	284,69,63,000	166,07,28,417	21,12,28,279	130,36,15,361	-35,71,13,056	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	50,35,000	0	0	50,35,000	29,37,083	48,000	48,000	-28,89,083	98.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,35,000	0	0	50,35,000	29,37,083	48,000	48,000	-28,89,083	98.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,35,000	0	0	50,35,000	29,37,083	48,000	48,000	-28,89,083	98.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	285,19,98,000	0	0	285,19,98,000	166,36,65,500	21,12,76,279	130,36,63,361	-36,00,02,139	21.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	53,74,47,000	0	0	53,74,47,000	31,35,10,750	3,94,81,628	26,11,47,092	-5,23,63,658	16.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,74,47,000	0	0	53,74,47,000	31,35,10,750	3,94,81,628	26,11,47,092	-5,23,63,658	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,74,47,000	0	0	53,74,47,000	31,35,10,750	3,94,81,628	26,11,47,092	-5,23,63,658	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,74,47,000	0	0	53,74,47,000	31,35,10,750	3,94,81,628	26,11,47,092	-5,23,63,658	16.70
	Charged:	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	0	376,78,01,000	219,78,83,917	28,51,24,134	178,19,69,124	-41,59,14,793	18.92

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(SM): Voted:										
Charged:										
	0	0	0	0	0	0	0	0	0.00	
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,20,85,000	0	0	5,20,85,000	3,03,82,917	38,63,452	2,59,17,423	-44,65,494	14.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,85,000	0	0	5,20,85,000	3,03,82,917	38,63,452	2,59,17,423	-44,65,494	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,20,85,000	0	0	5,20,85,000	3,03,82,917	38,63,452	2,59,17,423	-44,65,494	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	80,40,52,000	0	0	80,40,52,000	46,90,30,333	5,84,88,550	37,81,12,177	-9,09,18,156	19.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,40,52,000	0	0	80,40,52,000	46,90,30,333	5,84,88,550	37,81,12,177	-9,09,18,156	19.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,40,52,000	0	0	80,40,52,000	46,90,30,333	5,84,88,550	37,81,12,177	-9,09,18,156	19.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,61,37,000	0	0	85,61,37,000	49,94,13,250	6,23,52,002	40,40,29,600	-9,53,83,650	19.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	10,84,68,000	0	0	10,84,68,000	6,32,73,000	1,11,53,078	5,36,05,666	-96,67,334	15.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,84,68,000	0	0	10,84,68,000	6,32,73,000	1,11,53,078	5,36,05,666	-96,67,334	15.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,84,68,000	0	0	10,84,68,000	6,32,73,000	1,11,53,078	5,36,05,666	-96,67,334	15.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,00,26,000	0	0	16,00,26,000	9,33,48,500	1,11,75,671	7,84,56,402	-1,48,92,098	15.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	0	41,02,000	23,92,833	2,72,976	18,21,631	-5,71,202	23.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,02,000	0	0	41,02,000	23,92,833	2,72,976	18,21,631	-5,71,202	23.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,02,000	0	0	41,02,000	23,92,833	2,72,976	18,21,631	-5,71,202	23.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,28,000	0	0	22,00,28,000	12,83,49,667	1,14,48,647	8,02,78,033	-4,80,71,634	37.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	0	225,80,65,000	131,72,04,583	17,00,25,727	110,07,62,947	-21,64,41,636	16.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,80,65,000	0	0	225,80,65,000	131,72,04,583	17,00,25,727	110,07,62,947	-21,64,41,636	16.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,80,65,000	0	0	225,80,65,000	131,72,04,583	17,00,25,727	110,07,62,947	-21,64,41,636	16.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	0	4,39,36,000	2,56,29,333	29,06,950	2,32,34,852	-23,94,481	9.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,36,000	0	0	4,39,36,000	2,56,29,333	29,06,950	2,32,34,852	-23,94,481	9.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,36,000	0	0	4,39,36,000	2,56,29,333	29,06,950	2,32,34,852	-23,94,481	9.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	0	22,31,82,000	13,01,89,500	1,50,63,167	10,74,07,626	-2,27,81,874	17.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,31,82,000	0	0	22,31,82,000	13,01,89,500	1,50,63,167	10,74,07,626	-2,27,81,874	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,31,82,000	0	0	22,31,82,000	13,01,89,500	1,50,63,167	10,74,07,626	-2,27,81,874	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	0	0	1,81,79,000	1,06,04,417	12,09,095	82,56,271	-23,48,146	22.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,79,000	0	0	1,81,79,000	1,06,04,417	12,09,095	82,56,271	-23,48,146	22.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,79,000	0	0	1,81,79,000	1,06,04,417	12,09,095	82,56,271	-23,48,146	22.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	0	139,07,31,000	81,12,59,750	10,23,07,256	71,51,48,804	-9,61,10,946	11.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,07,31,000	0	0	139,07,31,000	81,12,59,750	10,23,07,256	71,51,48,804	-9,61,10,946	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,07,31,000	0	0	139,07,31,000	81,12,59,750	10,23,07,256	71,51,48,804	-9,61,10,946	11.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	3,92,04,667	3,69,64,400	5,04,06,000	1,12,01,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	3,92,04,667	3,69,64,400	5,04,06,000	1,12,01,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	3,92,04,667	3,69,64,400	5,04,06,000	1,12,01,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	625,61,08,000	0	0	625,61,08,000	364,93,96,333	48,25,78,919	307,79,92,317	-57,14,04,016
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	647,61,36,000	0	0	647,61,36,000	377,77,46,000	49,40,27,566	315,82,70,350	-61,94,75,650
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	1,75,02,000	0	0	1,75,02,000	1,02,09,500	9,90,012	1,09,29,676	7,20,176
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,02,000	0	0	1,75,02,000	1,02,09,500	9,90,012	1,09,29,676	7,20,176
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,02,000	0	0	1,75,02,000	1,02,09,500	9,90,012	1,09,29,676	7,20,176
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	32,63,16,667	0	40,00,00,000	7,36,83,333	22.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	0	23,69,00,000	13,81,91,667	6,20,77,971	21,12,43,930	7,30,52,263	52.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,69,00,000	0	0	23,69,00,000	13,81,91,667	6,20,77,971	21,12,43,930	7,30,52,263	52.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,69,00,000	0	0	23,69,00,000	13,81,91,667	6,20,77,971	21,12,43,930	7,30,52,263	52.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	108,28,01,000	0	0	108,28,01,000	63,16,33,917	6,64,35,022	70,57,60,943	7,41,27,026	11.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,88,10,000	0	0	143,88,10,000	83,93,05,833	17,32,73,508	91,49,66,499	7,56,60,666	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1891,49,90,000	0	0	1891,49,90,000	1103,37,44,167	139,68,78,109	884,09,91,744	-219,27,52,423	19.87
	Charged:	0	0	0	0	0	0	6,79,09,530	6,79,09,530	100.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,86,000	0	0	1,45,86,000	85,08,500	7,96,793	80,71,280	-4,37,220	5.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,86,000	0	0	1,45,86,000	85,08,500	7,96,793	80,71,280	-4,37,220	5.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,86,000	0	0	1,45,86,000	85,08,500	7,96,793	80,71,280	-4,37,220	5.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	90,25,57,000	0	0	90,25,57,000	52,64,91,583	6,18,20,578	47,02,35,342	-5,62,56,241	10.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,25,57,000	0	0	90,25,57,000	52,64,91,583	6,18,20,578	47,02,35,342	-5,62,56,241	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,25,57,000	0	0	90,25,57,000	52,64,91,583	6,18,20,578	47,02,35,342	-5,62,56,241	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,25,57,000	0	0	90,25,57,000	52,64,91,583	6,18,20,578	47,02,35,342	-5,62,56,241	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	9,63,01,000	0	0	9,63,01,000	5,61,75,583	50,08,052	4,15,19,065	-1,46,56,518	26.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,63,01,000	0	0	9,63,01,000	5,61,75,583	50,08,052	4,15,19,065	-1,46,56,518	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,63,01,000	0	0	9,63,01,000	5,61,75,583	50,08,052	4,15,19,065	-1,46,56,518	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,63,01,000	0	0	9,63,01,000	5,61,75,583	50,08,052	4,15,19,065	-1,46,56,518	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 COVID-19 VACCINATION OF HEALTH CARE WORKERS AND FRONT LINE WORKERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	91,86,418	91,86,418	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	91,86,418	91,86,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	91,86,418	91,86,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	344,24,00,000	0	0	344,24,00,000	200,80,66,667	61,00,000	203,75,16,418	2,94,49,751	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,43,49,000	0	0	498,43,49,000	290,75,36,917	9,58,34,594	269,31,81,062	-21,43,55,855	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	6,23,000	0	1,05,09,212	98,86,212	1,586.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,68,000	0	0	10,68,000	6,23,000	0	1,05,09,212	98,86,212	1586.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,68,000	0	0	10,68,000	6,23,000	0	1,05,09,212	98,86,212	1586.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	30,62,500	3,08,400	9,81,590	-20,80,910	67.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	30,62,500	3,08,400	9,81,590	-20,80,910	67.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	30,62,500	3,08,400	9,81,590	-20,80,910	67.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	36,85,500	3,08,400	1,14,90,802	78,05,302	211.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	36,85,500	3,08,400	1,14,90,802	78,05,302	211.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	36,85,500	3,08,400	1,14,90,802	78,05,302	211.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973	82.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973	82.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973	82.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973	82.94
	Charged:	0	0	0	0	0	0	0	0	0.00
		15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973	82.94

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	9,21,083	980	1,57,110	-7,63,973
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2415,88,60,000	0	0	2415,88,60,000	1409,26,68,333	149,69,85,174	1165,86,91,498	-243,39,76,835
	Charged:	0	0	0	0	0	0	6,79,09,530	6,79,09,530
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
Not Applicable									
	Voted:	11,33,12,000	0	0	11,33,12,000	6,60,98,667	0	15,63,12,000	9,02,13,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,33,12,000	0	0	11,33,12,000	6,60,98,667	0	15,63,12,000	9,02,13,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,33,12,000	0	0	11,33,12,000	6,60,98,667	0	15,63,12,000	9,02,13,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,33,12,000	0	0	11,33,12,000	6,60,98,667	0	15,63,12,000	9,02,13,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,33,12,000	0	0	11,33,12,000	6,60,98,667	0	15,63,12,000	9,02,13,333
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
Not Applicable									
	Voted:	29,46,88,000	0	0	29,46,88,000	17,19,01,333	0	27,84,88,000	10,65,86,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	29,46,88,000	0	0	29,46,88,000	17,19,01,333	0	27,84,88,000	10,65,86,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,46,88,000	0	0	29,46,88,000	17,19,01,333	0	27,84,88,000	10,65,86,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,46,88,000	0	0	29,46,88,000	17,19,01,333	0	27,84,88,000	10,65,86,667
	Charged:	0	0	0	0	0	0	0	0.00
		29,46,88,000	0	0	29,46,88,000	17,19,01,333	0	27,84,88,000	10,65,86,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA									
Not Applicable									
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	-1,86,09,833	48.48
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,70,00,000	0	0	6,70,00,000	3,90,83,333	0	-1,93,09,833	49.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,70,00,000	0	0	6,70,00,000	3,90,83,333	0	-1,93,09,833	49.41
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	15,52,633	-21,90,094	25.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	15,52,633	-21,90,094	25.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	15,52,633	-21,90,094	25.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,36,00,000	0	0	48,36,00,000	28,21,00,000	3,91,18,136	-15,12,51,153	53.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,86,00,000	0	0	51,86,00,000	30,25,16,667	5,93,79,136	-14,64,43,820	48.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,66,00,000	0	0	92,66,00,000	54,05,16,667	5,93,79,136	5,03,56,180	9.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	92,66,00,000	0	0	92,66,00,000	54,05,16,667	5,93,79,136	5,03,56,180	9.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2508,54,60,000	0	0	2508,54,60,000	1463,31,85,000	155,63,64,310	-238,36,20,655	16.29
	Charged:	0	0	0	0	0	0	6,79,09,530	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	17,41,68,000	0	0	17,41,68,000	10,15,98,000	1,06,04,176	7,45,48,441	-2,70,49,559	26.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,41,68,000	0	0	17,41,68,000	10,15,98,000	1,06,04,176	7,45,48,441	-2,70,49,559	26.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,41,68,000	0	0	17,41,68,000	10,15,98,000	1,06,04,176	7,45,48,441	-2,70,49,559	26.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,14,10,000	0	0	5,14,10,000	2,99,89,167	38,46,992	2,37,13,991	-62,75,176	20.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,10,000	0	0	5,14,10,000	2,99,89,167	38,46,992	2,37,13,991	-62,75,176	20.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,10,000	0	0	5,14,10,000	2,99,89,167	38,46,992	2,37,13,991	-62,75,176	20.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,89,40,000	0	0	1,89,40,000	1,10,48,333	15,32,743	87,97,002	-22,51,331	20.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,40,000	0	0	1,89,40,000	1,10,48,333	15,32,743	87,97,002	-22,51,331	20.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,40,000	0	0	1,89,40,000	1,10,48,333	15,32,743	87,97,002	-22,51,331	20.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,45,18,000	0	0	24,45,18,000	14,26,35,500	1,59,83,911	10,70,59,434	-3,55,76,066	24.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	5,60,542	48,48,826	-43,38,674	47.22
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	5,60,542	48,48,826	-43,38,674	47.22
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	5,60,542	48,48,826	-43,38,674	47.22
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	6,12,500	0	1,39,431	-4,73,069	77.24
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	6,12,500	0	1,39,431	-4,73,069	77.24
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	6,12,500	0	1,39,431	-4,73,069	77.24
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	98,00,000	5,60,542	49,88,257	-48,11,743	49.10
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	28,44,917	8,66,990	11,83,338	-16,61,579	58.41
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	28,44,917	8,66,990	11,83,338	-16,61,579	58.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	28,44,917	8,66,990	11,83,338	-16,61,579	58.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	28,44,917	8,66,990	11,83,338	-16,61,579	58.41
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	135,12,41,000	0	0	135,12,41,000	78,82,23,917	9,04,19,210	60,82,98,729	-17,99,25,188	22.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,12,41,000	0	0	135,12,41,000	78,82,23,917	9,04,19,210	60,82,98,729	-17,99,25,188	22.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,12,41,000	0	0	135,12,41,000	78,82,23,917	9,04,19,210	60,82,98,729	-17,99,25,188	22.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	20,87,02,083	3,18,18,619	12,56,44,958	-8,30,57,125	39.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,77,75,000	0	0	35,77,75,000	20,87,02,083	3,18,18,619	12,56,44,958	-8,30,57,125	39.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,77,75,000	0	0	35,77,75,000	20,87,02,083	3,18,18,619	12,56,44,958	-8,30,57,125	39.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	6,26,00,951	44,36,65,600	-40,20,52,233	47.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	6,26,00,951	44,36,65,600	-40,20,52,233	47.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	6,26,00,951	44,36,65,600	-40,20,52,233	47.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	3,74,64,412	17,39,93,127	-67,17,24,706	79.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	3,74,64,412	17,39,93,127	-67,17,24,706	79.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	84,57,17,833	3,74,64,412	17,39,93,127	-67,17,24,706	79.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	460,86,21,000	0	0	460,86,21,000	268,83,62,250	22,23,03,192	135,16,02,414	-133,67,59,836	49.72
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	10,87,135	1,55,552	16.70
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	10,87,135	1,55,552	16.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	10,87,135	1,55,552	16.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	10,87,135	1,55,552	16.70
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	5,99,90,056	42,03,73,140	-15,71,26,860	27.21
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	5,99,90,056	42,03,73,140	-15,71,26,860	27.21
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	99,00,00,000	0	0	99,00,00,000	57,75,00,000	5,99,90,056	42,03,73,140	-15,71,26,860	27.21
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	0	-1,97,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	0	-1,97,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	0	-1,97,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	13,91,35,455	79,73,85,546	*****	82.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	13,91,35,455	79,73,85,546	-371,68,91,704	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	13,91,35,455	79,73,85,546	-371,68,91,704	82.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	45,60,48,415	281,36,64,115	*****	37.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	45,60,48,415	281,36,64,115	-170,06,13,135	37.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	451,42,77,250	45,60,48,415	281,36,64,115	-170,06,13,135	37.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	1,750	4,50,585	47,35,059	47,33,309	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,750	4,50,585	47,35,059	47,33,309	270474.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,750	4,50,585	47,35,059	47,33,309	270474.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	3,47,51,500	53,91,277	1,53,32,000	-1,94,19,500	55.88
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,95,74,000	0	0	5,95,74,000	3,47,51,500	53,91,277	1,53,32,000	-1,94,19,500	55.88
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,95,74,000	0	0	5,95,74,000	3,47,51,500	53,91,277	1,53,32,000	-1,94,19,500	55.88
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,45,17,205	6,12,06,027	-3,47,71,556	36.23
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,45,17,205	6,12,06,027	-3,47,71,556	36.23
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,45,17,205	6,12,06,027	-3,47,71,556	36.23
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	26,18,71,167	3,33,04,532	37,18,77,051	11,00,05,884	42.01
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	44,89,22,000	0	0	44,89,22,000	26,18,71,167	3,33,04,532	37,18,77,051	11,00,05,884	42.01
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	44,89,22,000	0	0	44,89,22,000	26,18,71,167	3,33,04,532	37,18,77,051	11,00,05,884	42.01
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	28,67,859	1,87,41,131	6,56,048	3.63
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	28,67,859	1,87,41,131	6,56,048	3.63
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	28,67,859	1,87,41,131	6,56,048	3.63
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	14,80,11,500	2,55,80,389	23,10,65,293	8,30,53,793	56.11
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,37,34,000	0	0	25,37,34,000	14,80,11,500	2,55,80,389	23,10,65,293	8,30,53,793	56.11
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,37,34,000	0	0	25,37,34,000	14,80,11,500	2,55,80,389	23,10,65,293	8,30,53,793	56.11
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	5,69,26,917	39,04,822	3,34,43,703	-2,34,83,214	41.25
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,75,89,000	0	0	9,75,89,000	5,69,26,917	39,04,822	3,34,43,703	-2,34,83,214	41.25
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,75,89,000	0	0	9,75,89,000	5,69,26,917	39,04,822	3,34,43,703	-2,34,83,214	41.25
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	167,77,74,000	0	0	167,77,74,000	97,87,01,500	12,06,57,587	79,48,38,853	-18,38,62,647	18.79
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	167,77,74,000	0	0	167,77,74,000	97,87,01,500	12,06,57,587	79,48,38,853	-18,38,62,647	18.79
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	167,77,74,000	0	0	167,77,74,000	97,87,01,500	12,06,57,587	79,48,38,853	-18,38,62,647	18.79
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	365,38,83,000	0	0	365,38,83,000	213,14,31,750	2,20,50,629	22,05,82,507	*****	89.65
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	365,38,83,000	0	0	365,38,83,000	213,14,31,750	2,20,50,629	22,05,82,507	-191,08,49,243	89.65
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	365,38,83,000	0	0	365,38,83,000	213,14,31,750	2,20,50,629	22,05,82,507	-191,08,49,243	89.65
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	101,66,70,000	0	0	101,66,70,000	59,30,57,500	6,04,43,960	37,56,57,882	-21,73,99,618	36.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	101,66,70,000	0	0	101,66,70,000	59,30,57,500	6,04,43,960	37,56,57,882	-21,73,99,618	36.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,66,70,000	0	0	101,66,70,000	59,30,57,500	6,04,43,960	37,56,57,882	-21,73,99,618	36.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	104,90,48,000	0	0	104,90,48,000	61,19,44,667	5,44,53,328	35,70,67,126	-25,48,77,541	41.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	104,90,48,000	0	0	104,90,48,000	61,19,44,667	5,44,53,328	35,70,67,126	-25,48,77,541	41.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	104,90,48,000	0	0	104,90,48,000	61,19,44,667	5,44,53,328	35,70,67,126	-25,48,77,541	41.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	158,81,65,000	0	0	158,81,65,000	92,64,29,583	8,42,26,134	48,79,16,725	-43,85,12,858	47.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	158,81,65,000	0	0	158,81,65,000	92,64,29,583	8,42,26,134	48,79,16,725	-43,85,12,858	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	158,81,65,000	0	0	158,81,65,000	92,64,29,583	8,42,26,134	48,79,16,725	-43,85,12,858	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	3,00,01,000	0	0	3,00,01,000	1,75,00,583	75,832	44,82,628	-1,30,17,955	74.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,01,000	0	0	3,00,01,000	1,75,00,583	75,832	44,82,628	-1,30,17,955	74.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,01,000	0	0	3,00,01,000	1,75,00,583	75,832	44,82,628	-1,30,17,955	74.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2940,11,99,000	0	0	2940,11,99,000	1715,06,99,417	120,47,80,207	849,02,84,395	-866,04,15,022	50.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	10,02,612	68,49,020	-54,00,980	44.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	10,02,612	68,49,020	-54,00,980	44.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	10,02,612	68,49,020	-54,00,980	44.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	10,02,612	68,49,020	-54,00,980	44.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2942,21,99,000	0	0	2942,21,99,000	1716,29,49,417	120,57,82,819	849,71,33,415	-866,58,16,002	50.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	53,68,35,000	0	0	53,68,35,000	31,31,53,750	3,54,94,842	24,55,50,853	-6,76,02,897	21.59
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	53,68,35,000	0	0	53,68,35,000	31,31,53,750	3,54,94,842	24,55,50,853	-6,76,02,897	21.59
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	53,68,35,000	0	0	53,68,35,000	31,31,53,750	3,54,94,842	24,55,50,853	-6,76,02,897	21.59
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT											
Not Applicable											
		Voted:	5,35,32,000	0	0	5,35,32,000	3,12,27,000	35,91,635	2,63,72,441	-48,54,559	15.55
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,35,32,000	0	0	5,35,32,000	3,12,27,000	35,91,635	2,63,72,441	-48,54,559	15.55
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,35,32,000	0	0	5,35,32,000	3,12,27,000	35,91,635	2,63,72,441	-48,54,559	15.55
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	59,03,67,000	0	0	59,03,67,000	34,43,80,750	3,90,86,477	27,19,23,294	-7,24,57,456	21.04
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING											
Not Applicable											
		Voted:	55,00,000	0	0	55,00,000	32,08,333	4,06,391	26,24,736	-5,83,597	18.19
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	55,00,000	0	0	55,00,000	32,08,333	4,06,391	26,24,736	-5,83,597	18.19
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	55,00,000	0	0	55,00,000	32,08,333	4,06,391	26,24,736	-5,83,597	18.19
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT											
Not Applicable											
		Voted:	27,18,87,000	0	0	27,18,87,000	15,86,00,750	3,67,21,380	11,32,24,404	-4,53,76,346	28.61
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	27,18,87,000	0	0	27,18,87,000	15,86,00,750	3,67,21,380	11,32,24,404	-4,53,76,346	28.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	27,18,87,000	0	27,18,87,000	15,86,00,750	3,67,21,380	11,32,24,404	-4,53,76,346	28.61
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	27,73,87,000	0	27,73,87,000	16,18,09,083	3,71,27,771	11,58,49,140	-4,59,59,943	28.40
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	86,77,54,000	0	86,77,54,000	50,61,89,833	7,62,14,248	38,77,72,434	-11,84,17,399	23.39
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	3035,79,25,000	0	3035,79,25,000	1770,87,89,583	128,65,57,982	890,92,56,444	-879,95,33,139	49.69
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(R/C):		Voted:	3733,34,98,000	0	3733,34,98,000	2177,78,73,833	176,40,54,910	1187,83,35,133	-989,95,38,700	45.46
		Charged:	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
Not Applicable										
		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	0	72,77,076	14,43,743	24.75
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	0	72,77,076	14,43,743	24.75
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	0	72,77,076	14,43,743	24.75
		Charged:	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
Not Applicable										
		Voted:	11,60,00,000	0	11,60,00,000	6,76,66,667	54,49,840	5,30,38,244	-1,46,28,423	21.62
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,60,00,000	0	11,60,00,000	6,76,66,667	54,49,840	5,30,38,244	-1,46,28,423	21.62
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	11,60,00,000	0	11,60,00,000	6,76,66,667	54,49,840	5,30,38,244	-1,46,28,423	21.62
		Charged:	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,16,895	67,34,836	-20,15,164	23.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,16,895	67,34,836	-20,15,164	23.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	1,16,895	67,34,836	-20,15,164	23.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,10,00,000	0	0	14,10,00,000	8,22,50,000	55,66,735	6,70,50,156	-1,51,99,844	18.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,10,00,000	0	0	14,10,00,000	8,22,50,000	55,66,735	6,70,50,156	-1,51,99,844	18.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	2,47,58,904	7,32,54,937	4,44,38,270	154.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	2,47,58,904	7,32,54,937	4,44,38,270	154.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	2,47,58,904	7,32,54,937	4,44,38,270	154.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	2,47,58,904	7,32,54,937	4,44,38,270	154.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	2,47,58,904	7,32,54,937	4,44,38,270	154.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,04,00,000	0	0	19,04,00,000	11,10,66,667	3,03,25,639	14,03,05,093	2,92,38,426	26.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,08,00,000	0	0	11,08,00,000	6,46,33,333	27,75,831	2,08,12,948	-4,38,20,385	67.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	50,02,00,000	0	0	50,02,00,000	29,17,83,333	1,05,32,710	10,33,52,761	-18,84,30,572	64.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,00,000	0	0	50,02,00,000	29,17,83,333	1,05,32,710	10,33,52,761	-18,84,30,572	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,00,000	0	0	50,02,00,000	29,17,83,333	1,05,32,710	10,33,52,761	-18,84,30,572	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,02,00,000	0	0	50,02,00,000	29,17,83,333	1,05,32,710	10,33,52,761	-18,84,30,572	64.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	253,37,00,000	0	0	253,37,00,000	147,79,91,667	13,91,79,045	69,75,77,985	-78,04,13,682	52.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	253,37,00,000	0	0	253,37,00,000	147,79,91,667	13,91,79,045	69,75,77,985	-78,04,13,682	52.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	3,56,26,626	17,24,21,944	-1,94,94,723	10.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	3,56,26,626	17,24,21,944	-1,94,94,723	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	3,56,26,626	17,24,21,944	-1,94,94,723	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	2,05,70,022	10,81,14,509	-8,38,02,158	43.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	2,05,70,022	10,81,14,509	-8,38,02,158	43.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	19,19,16,667	2,05,70,022	10,81,14,509	-8,38,02,158	43.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,13,83,989	1,13,25,656	19,415.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,13,83,989	1,13,25,656	19415.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,13,83,989	1,13,25,656	19415.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	67,82,000	0	0	67,82,000	39,56,167	0	0	-39,56,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,82,000	0	0	67,82,000	39,56,167	0	0	-39,56,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,82,000	0	0	67,82,000	39,56,167	0	0	-39,56,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Capital											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
Not Applicable											
		Voted:	8,81,000	0	0	8,81,000	5,13,917	8,23,847	8,23,847	3,09,930	60.31
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	8,81,000	0	0	8,81,000	5,13,917	8,23,847	8,23,847	3,09,930	60.31
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	8,81,000	0	0	8,81,000	5,13,917	8,23,847	8,23,847	3,09,930	60.31
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD											
Not Applicable											
		Voted:	340,02,00,000	0	0	340,02,00,000	198,34,50,000	21,68,66,786	88,36,27,582	*****	55.45
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	340,02,00,000	0	0	340,02,00,000	198,34,50,000	21,68,66,786	88,36,27,582	-109,98,22,418	55.45
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	340,02,00,000	0	0	340,02,00,000	198,34,50,000	21,68,66,786	88,36,27,582	-109,98,22,418	55.45
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND											
Not Applicable											
		Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,23,89,128	40,69,70,063	-1,53,04,937	3.62
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,23,89,128	40,69,70,063	-1,53,04,937	3.62
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	4,23,89,128	40,69,70,063	-1,53,04,937	3.62
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS											
Not Applicable											
		Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES											

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	90,52,000	0	0	90,52,000	52,80,333	3,09,381	23,62,950	-29,17,383	55.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	0	17,62,00,000	10,27,83,333	6,62,414	12,62,21,134	2,34,37,801	22.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,62,00,000	0	0	17,62,00,000	10,27,83,333	6,62,414	12,62,21,134	2,34,37,801	22.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,62,00,000	0	0	17,62,00,000	10,27,83,333	6,62,414	12,62,21,134	2,34,37,801	22.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,69,07,000	0	0	23,69,07,000	13,81,95,750	37,49,408	15,24,65,179	1,42,69,429	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	1,00,781	4,12,222	-2,87,778	41.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	1,00,781	4,12,222	-2,87,778	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	1,00,781	4,12,222	-2,87,778	41.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	2,47,532	73,33,111	-3,10,50,222	80.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	2,47,532	73,33,111	-3,10,50,222	80.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	2,47,532	73,33,111	-3,10,50,222	80.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,70,00,000	0	0	6,70,00,000	3,90,83,333	3,48,313	77,45,333	-3,13,38,000	80.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	3,35,86,000	2,64,69,333	371.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	3,35,86,000	2,64,69,333	371.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	7,78,75,000	0	0	-7,78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	0	0	-81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,75,00,000	0	0	14,75,00,000	8,60,41,667	0	0	-8,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,75,00,000	0	0	14,75,00,000	8,60,41,667	0	0	-8,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	94,16,500	-22,50,167	19.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	94,16,500	-22,50,167	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	94,16,500	-22,50,167	19.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,96,24,000	0	0	50,96,24,000	29,72,80,667	1,57,44,331	20,17,93,211	-9,54,87,456	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 01 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	2,97,60,944	4,61,00,000	1,92,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	2,97,60,944	4,61,00,000	1,92,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	2,97,60,944	4,61,00,000	1,92,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	2,97,60,944	4,61,00,000	1,92,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	37,91,667	2,86,224	27,95,719	-9,95,948	26.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	3,94,931	19,35,662	18,77,329	3,218.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	6,81,155	47,31,381	8,81,381	22.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	6,81,155	47,31,381	8,81,381	22.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,47,633	16,34,076	-12,82,591	43.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,47,633	16,34,076	-12,82,591	43.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,47,633	16,34,076	-12,82,591	43.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,16,00,000	0	0	1,16,00,000	67,66,667	9,28,788	63,65,457	-4,01,210	5.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	2,07,08,333	9,50,000	11,50,000	-1,95,58,333	94.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 13 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,34,24,000	1,34,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,34,24,000	1,34,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,34,24,000	1,34,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	1,84,72,000	2,40,00,000	1,00,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	18,86,000	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	2,03,58,000	2,65,00,000	1,10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	2,03,58,000	2,65,00,000	1,10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	1,45,09,000	-3,72,91,000	71.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	98,00,000	0	0	98,00,000	57,16,667	0	16,12,110	-41,04,557	71.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,86,00,000	0	0	9,86,00,000	5,75,16,667	0	1,61,21,110	-4,13,95,557	71.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,86,00,000	0	0	9,86,00,000	5,75,16,667	0	1,61,21,110	-4,13,95,557	71.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	1,12,845	8,03,627	-30,46,373	79.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	1,12,845	8,03,627	-30,46,373	79.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	1,12,845	8,03,627	-30,46,373	79.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,95,00,000	0	0	6,95,00,000	4,05,41,667	0	-4,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,95,00,000	0	0	6,95,00,000	4,05,41,667	0	-4,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY									
Not Applicable									
	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	0	-69,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,27,00,000	0	0	40,27,00,000	23,49,08,333	2,04,70,845	18,84,48,737	-4,64,59,596
	Charged:	0	0	0	0	0	0	0	19.78
Sub Total(Mjr):	Voted:	216,12,20,000	0	0	216,12,20,000	126,07,11,667	23,20,87,044	113,71,72,835	-12,35,38,832
	Charged:	0	0	0	0	0	0	0	9.80
MH 2402 SOIL AND WATER CONSERVATION									
MI 101 SOIL SURVEY AND TESTING									
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)									
Not Applicable									
	Voted:	1,90,46,000	0	0	1,90,46,000	1,11,10,167	13,31,966	90,38,626	-20,71,541
	Charged:	0	0	0	0	0	0	0	18.65
Sub Total(P/NP):	Voted:	1,90,46,000	0	0	1,90,46,000	1,11,10,167	13,31,966	90,38,626	-20,71,541
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,46,000	0	0	1,90,46,000	1,11,10,167	13,31,966	90,38,626	-20,71,541
	Charged:	0	0	0	0	0	0	0	18.65
Sub Total(Min):	Voted:	1,90,46,000	0	0	1,90,46,000	1,11,10,167	13,31,966	90,38,626	-20,71,541
	Charged:	0	0	0	0	0	0	0	18.65
MI 102 SOIL CONSERVATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Min):	29,06,09,000	0	0	29,06,09,000	16,95,21,917	1,93,02,971	12,82,92,017	-4,12,29,900	24.32
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									
Voted:	3,38,00,000	0	0	3,38,00,000	1,97,16,667	0	0	-1,97,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,76,00,000	0	0	3,76,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,76,00,000	0	0	3,76,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									
Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	0	5,03,20,000	1,57,86,667	45.71
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	66,00,000	0	0	66,00,000	38,50,000	0	56,10,000	17,60,000	45.71
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	5,59,30,000	1,75,46,667	45.71
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	5,59,30,000	1,75,46,667	45.71
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 FLOW IRRIGATION SCHEME									
Not Applicable									
Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	38,66,837	2,42,65,908	-3,33,09,092	57.85
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,87,00,000	0	0	9,87,00,000	5,75,75,000	38,66,837	2,42,65,908	-3,33,09,092	57.85
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 9,87,00,000	0	0	9,87,00,000	5,75,75,000	38,66,837	2,42,65,908	-3,33,09,092	57.85
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	1,65,35,094	6,55,77,539	-3,03,80,794	31.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	1,65,35,094	6,55,77,539	-3,03,80,794	31.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	1,65,35,094	6,55,77,539	-3,03,80,794	31.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,29,00,000	1,37,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,29,00,000	1,37,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,29,00,000	1,37,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI KISSAN URJA SURAKSHA EVAM UTTHAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	0	4,94,00,000	2,05,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	0	4,94,00,000	2,05,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,94,00,000	0	0	4,94,00,000	2,88,16,667	0	4,94,00,000	2,05,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	2,04,01,931	22,80,73,447	-3,37,84,886	12.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,85,55,000	0	0	75,85,55,000	44,24,90,417	4,10,36,868	36,54,04,090	-7,70,86,327	17.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT										
SB 05 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	10,54,356	3,45,38,318	1,30,13,318	60.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	10,54,356	3,45,38,318	1,30,13,318	60.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	10,54,356	3,45,38,318	1,30,13,318	60.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	10,54,356	3,45,38,318	1,30,13,318	60.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	0	3,69,00,000	2,15,25,000	10,54,356	3,45,38,318	1,30,13,318	60.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	11,66,667	8,07,531	53,97,672	42,31,005	362.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,43,000	0	0	11,43,000	6,66,750	29,471	4,33,423	-2,33,327	34.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,000	0	0	6,35,000	3,70,417	0	0	-3,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	13,16,00,000	5,48,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	297,89,13,000	0	0	297,89,13,000	173,76,99,250	32,58,97,143	181,80,41,166	8,03,41,916	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	297,89,13,000	0	0	297,89,13,000	173,76,99,250	32,58,97,143	181,80,41,166	8,03,41,916	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,11,000	0	0	72,39,11,000	42,22,81,417	18,09,77,500	55,88,15,500	13,65,34,083	32.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	370,46,02,000	0	0	370,46,02,000	216,10,17,833	50,69,04,114	237,72,90,089	21,62,72,256	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	0	-7,54,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	0	-7,54,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	7,54,30,833	0	0	-7,54,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	30,50,000	1,45,00,000	42,91,667	42.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	30,50,000	1,45,00,000	42,91,667	42.04
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,75,00,000	0	0	1,75,00,000	1,02,08,333	30,50,000	1,45,00,000	42,91,667	42.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	0	-33,68,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,91,49,000	0	0	4,91,49,000	2,86,70,250	34,59,034	2,06,09,903	-80,60,347	28.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	296,90,79,000	0	0	296,90,79,000	173,19,62,750	11,86,22,104	116,65,19,038	-56,54,43,712	32.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,90,79,000	0	0	296,90,79,000	173,19,62,750	11,86,22,104	116,65,19,038	-56,54,43,712	32.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,90,79,000	0	0	296,90,79,000	173,19,62,750	11,86,22,104	116,65,19,038	-56,54,43,712	32.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	130,42,79,000	0	0	130,42,79,000	76,08,29,417	2,22,58,387	15,05,55,022	-61,02,74,395	80.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	130,42,79,000	0	0	130,42,79,000	76,08,29,417	2,22,58,387	15,05,55,022	-61,02,74,395	80.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,42,79,000	0	0	130,42,79,000	76,08,29,417	2,22,58,387	15,05,55,022	-61,02,74,395	80.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,25,09,000	0	0	29,25,09,000	17,06,30,250	2,75,73,150	13,51,26,043	-3,55,04,207	20.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,25,09,000	0	0	29,25,09,000	17,06,30,250	2,75,73,150	13,51,26,043	-3,55,04,207	20.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,25,09,000	0	0	29,25,09,000	17,06,30,250	2,75,73,150	13,51,26,043	-3,55,04,207	20.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	456,58,67,000	0	0	456,58,67,000	266,34,22,417	16,84,53,641	145,22,00,103	-121,12,22,314	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
Sub Total(Sub):	Voted:	0	0	0	0	25,68,463	25,68,463	25,68,463	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	25,68,463	25,68,463	25,68,463	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE									
SB 01 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	73,24,00,000	0	0	73,24,00,000	42,72,33,333	22,04,70,122	82,86,28,519	93.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,24,00,000	0	0	73,24,00,000	42,72,33,333	22,04,70,122	82,86,28,519	93.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	42,72,33,333	22,04,70,122	82,86,28,519	93.95
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER									
Not Applicable									
	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	45,34,739	2,59,08,893	31.77
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	45,34,739	2,59,08,893	31.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	45,34,739	2,59,08,893	31.77
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES									
Not Applicable									
	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,84,73,359	57,27,18,406	47.13
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,84,73,359	57,27,18,406	47.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,84,73,359	57,27,18,406	47.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	85,44,70,167	25,34,78,220	142,72,55,818	67.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1896,19,20,000	0	0	1896,19,20,000	1106,11,20,000	106,97,92,904	713,84,55,345	35.46
	Charged:	1,000	0	0	1,000	583	0	-583	100.00
SM 02 SEWERAGE AND SANITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	32,90,000	45,615	25,26,178	-7,63,822	23.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	32,90,000	45,615	25,26,178	-7,63,822	23.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	32,90,000	45,615	25,26,178	-7,63,822	23.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	32,90,000	45,615	25,26,178	-7,63,822	23.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,40,000	0	0	56,40,000	32,90,000	45,615	25,26,178	-7,63,822	23.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1896,75,60,000	0	0	1896,75,60,000	1106,44,10,000	106,98,38,519	714,09,81,523	-392,34,28,477	35.46
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,08,000	0	0	6,08,000	3,54,667	4,022	88,328	-2,66,339	75.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	9,40,57,000	0	0	9,40,57,000	5,48,66,583	63,80,891	4,28,47,702	-1,20,18,881	21.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,40,57,000	0	0	9,40,57,000	5,48,66,583	63,80,891	4,28,47,702	-1,20,18,881	21.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,40,57,000	0	0	9,40,57,000	5,48,66,583	63,80,891	4,28,47,702	-1,20,18,881	21.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,40,57,000	0	0	9,40,57,000	5,48,66,583	63,80,891	4,28,47,702	-1,20,18,881	21.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	1,37,81,833	11,32,014	1,07,44,215	-30,37,618	22.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	0	2,36,26,000	1,37,81,833	11,32,014	1,07,44,215	-30,37,618	22.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	0	2,36,26,000	1,37,81,833	11,32,014	1,07,44,215	-30,37,618	22.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	0	2,36,26,000	1,37,81,833	11,32,014	1,07,44,215	-30,37,618	22.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	96,33,000	0	0	96,33,000	56,19,250	5,010	40,02,144	-16,17,106	28.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,33,000	0	0	96,33,000	56,19,250	5,010	40,02,144	-16,17,106	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	56,19,250	5,010	40,02,144	-16,17,106	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	56,19,250	5,010	40,02,144	-16,17,106	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	1,65,083	0	0	-1,65,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	1,65,083	0	0	-1,65,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	1,65,083	0	0	-1,65,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	4,94,667	0	0	-4,94,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,59,39,000	0	0	2,59,39,000	1,51,31,083	38,73,875	1,49,57,050	-1,74,033	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	3,07,90,000	0	0	3,07,90,000	1,79,60,833	9,000	1,58,27,010	-21,33,823	11.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,07,90,000	0	0	3,07,90,000	1,79,60,833	9,000	1,58,27,010	-21,33,823	11.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,07,90,000	0	0	3,07,90,000	1,79,60,833	9,000	1,58,27,010	-21,33,823	11.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,07,90,000	0	0	3,07,90,000	1,79,60,833	9,000	1,58,27,010	-21,33,823	11.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	16,50,833	0	0	-16,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,30,000	0	0	28,30,000	16,50,833	0	0	-16,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,30,000	0	0	28,30,000	16,50,833	0	0	-16,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	3,30,167	0	0	-3,30,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,000	0	0	5,66,000	3,30,167	0	0	-3,30,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,000	0	0	5,66,000	3,30,167	0	0	-3,30,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	70,16,917	0	0	-70,16,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	70,16,917	0	0	-70,16,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	70,16,917	0	0	-70,16,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	12,38,417	0	0	-12,38,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	12,38,417	0	0	-12,38,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	12,38,417	0	0	-12,38,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	28,89,250	0	0	-28,89,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	28,89,250	0	0	-28,89,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	28,89,250	0	0	-28,89,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	1,11,44,583	0	0	-1,11,44,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,97,11,000	0	0	2,97,11,000	1,73,31,417	4,11,691	43,65,920	-1,29,65,497	74.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	1,65,10,667	15,44,919	1,69,78,557	4,67,890	2.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	1,65,10,667	15,44,919	1,69,78,557	4,67,890	2.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	1,65,10,667	15,44,919	1,69,78,557	4,67,890	2.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	6,47,343	6,47,343	-34,80,324	84.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	41,27,667	6,47,343	6,47,343	-34,80,324	84.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	41,27,667	6,47,343	6,47,343	-34,80,324	84.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	2,32,80,250	21,92,262	1,76,25,900	-56,54,350	24.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	2,32,80,250	21,92,262	1,76,25,900	-56,54,350	24.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	53,24,667	0	0	-53,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	53,24,667	0	0	-53,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,70,37,000	0	0	18,70,37,000	10,91,04,917	74,00,326	7,74,41,109	-3,16,63,808	29.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	5,56,57,605	10,47,20,292	-1,91,10,291	15.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	5,56,57,605	10,47,20,292	-1,91,10,291	15.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	5,56,57,605	10,47,20,292	-1,91,10,291	15.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	16,77,987	58,45,642	-2,71,75,691	82.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	16,77,987	58,45,642	-2,71,75,691	82.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	16,77,987	58,45,642	-2,71,75,691	82.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	1,27,84,702	3,33,91,423	86,25,423	34.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	1,27,84,702	3,33,91,423	86,25,423	34.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	1,27,84,702	3,33,91,423	86,25,423	34.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	18,16,17,917	7,01,20,294	14,39,57,357	-3,76,60,560	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	18,16,17,917	7,01,20,294	14,39,57,357	-3,76,60,560	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	2,23,89,798	27,93,80,128	-10,53,63,789	27.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	2,23,89,798	27,93,80,128	-10,53,63,789	27.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	2,23,89,798	27,93,80,128	-10,53,63,789	27.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	2,23,89,798	27,93,80,128	-10,53,63,789	27.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	38,47,44,500	2,23,89,798	27,93,80,128	-10,53,64,372	27.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	48,65,99,167	5,66,78,017	38,13,31,127	-10,52,68,040	21.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,41,70,000	0	0	83,41,70,000	48,65,99,167	5,66,78,017	38,13,31,127	-10,52,68,040	21.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,41,70,000	0	0	83,41,70,000	48,65,99,167	5,66,78,017	38,13,31,127	-10,52,68,040	21.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	146,36,81,917	16,28,62,731	109,35,34,279	-37,01,47,638	25.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	250,91,69,000	0	0	250,91,69,000	146,36,81,917	16,28,62,731	109,35,34,279	-37,01,47,638	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	250,91,69,000	0	0	250,91,69,000	146,36,81,917	16,28,62,731	109,35,34,279	-37,01,47,638	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	250,91,68,000	0	0	250,91,68,000	146,36,81,333	2,74,60,388	16,33,50,521	*****	88.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	250,91,68,000	0	0	250,91,68,000	146,36,81,333	2,74,60,388	16,33,50,521	-130,03,30,812	88.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	250,91,68,000	0	0	250,91,68,000	146,36,81,333	2,74,60,388	16,33,50,521	-130,03,30,812	88.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
Not Applicable										
	Voted:	18,84,15,000	0	0	18,84,15,000	10,99,08,750	1,64,05,539	9,94,87,677	-1,04,21,073	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,84,15,000	0	0	18,84,15,000	10,99,08,750	1,64,05,539	9,94,87,677	-1,04,21,073	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,84,15,000	0	0	18,84,15,000	10,99,08,750	1,64,05,539	9,94,87,677	-1,04,21,073	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	604,09,22,000	0	0	604,09,22,000	352,38,71,167	26,34,06,675	173,77,03,604	-178,61,67,563	50.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	604,09,22,000	0	0	604,09,22,000	352,38,71,167	26,34,06,675	173,77,03,604	-178,61,67,563	50.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	701,18,29,000	0	0	701,18,29,000	409,02,33,583	35,59,16,767	216,10,41,089	-192,91,92,494	47.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	13,86,00,000	0	0	13,86,00,000	8,08,50,000	26,61,323	3,43,52,165	-4,64,97,835	57.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,86,00,000	0	0	13,86,00,000	8,08,50,000	26,61,323	3,43,52,165	-4,64,97,835	57.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,86,00,000	0	0	13,86,00,000	8,08,50,000	26,61,323	3,43,52,165	-4,64,97,835	57.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	8,49,920	32,01,655	-98,65,012	75.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	8,49,920	32,01,655	-98,65,012	75.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	8,49,920	32,01,655	-98,65,012	75.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	72,11,16,667	13,22,57,250	54,07,99,658	-18,03,17,009	25.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,62,00,000	0	0	123,62,00,000	72,11,16,667	13,22,57,250	54,07,99,658	-18,03,17,009	25.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,62,00,000	0	0	123,62,00,000	72,11,16,667	13,22,57,250	54,07,99,658	-18,03,17,009	25.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	0	263,24,00,000	153,55,66,667	0	210,78,08,000	57,22,41,333	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	0	44,44,62,000	29,09,28,667	189.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,56,00,000	0	0	289,56,00,000	168,91,00,000	0	255,22,70,000	86,31,70,000	51.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	289,56,00,000	0	0	289,56,00,000	168,91,00,000	0	255,22,70,000	86,31,70,000	51.10
	Charged:	0	0	0	0	0	0	0	0.00	
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,49,600	7,91,267	1,356.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,49,600	7,91,267	1356.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	8,49,600	7,91,267	1356.46
	Charged:	0	0	0	0	0	0	0	0.00	
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	0	-7,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	0	-7,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	0	0	-7,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	4,60,404	-53,72,929	92.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	4,60,404	-53,72,929	92.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	4,60,404	-53,72,929	92.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	444,96,00,000	0	0	444,96,00,000	259,56,00,000	13,57,68,493	313,19,33,482	53,63,33,482	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	478,62,00,000	0	0	478,62,00,000	279,19,50,000	16,88,84,597	324,32,06,699	45,12,56,699	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	478,73,00,000	0	0	478,73,00,000	279,25,91,667	16,88,84,597	324,32,06,699	45,06,15,032	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Not Applicable										
	Voted:	5,07,000	0	0	5,07,000	2,95,750	0	0	-2,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	49,14,516	5,38,43,011	-44,90,322	7.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,000	0	0	5,07,000	2,95,750	0	0	-2,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,10,14,000	0	0	10,10,14,000	5,89,24,833	49,14,516	5,38,43,011	-50,81,822	8.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,10,14,000	0	0	10,10,14,000	5,89,24,833	49,14,516	5,38,43,011	-50,81,822	8.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,10,14,000	0	0	10,10,14,000	5,89,24,833	49,14,516	5,38,43,011	-50,81,822	8.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,10,14,000	0	0	10,10,14,000	5,89,24,833	49,14,516	5,38,43,011	-50,81,822	8.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
Not Applicable									
	0	0	0	0	0	0	0	0	
Sub Total(Sub): Voted:	33,84,00,000	0	0	33,84,00,000	19,74,00,000	79,37,282	8,24,37,169	-11,49,62,831	58.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	35,39,00,000	0	0	35,39,00,000	20,64,41,667	84,67,032	8,40,43,265	-12,23,98,402	59.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	203,53,00,000	0	0	203,53,00,000	118,72,58,333	3,07,39,767	21,27,25,785	-97,45,32,548	82.08
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES									
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	53,72,00,000	0	0	53,72,00,000	31,33,66,667	1,00,80,373	10,25,13,652	-21,08,53,015	67.29
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	58,333	3,41,076	3,41,076	2,82,743	484.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	53,74,00,000	0	0	53,74,00,000	31,34,83,333	1,04,21,449	10,28,54,728	-21,06,28,605	67.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	53,74,00,000	0	0	53,74,00,000	31,34,83,333	1,04,21,449	10,28,54,728	-21,06,28,605	67.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	53,74,00,000	0	0	53,74,00,000	31,34,83,333	1,04,21,449	10,28,54,728	-21,06,28,605	67.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	53,74,00,000	0	0	53,74,00,000	31,34,83,333	1,04,21,449	10,28,54,728	-21,06,28,605	67.19
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 800 OTEHR EXPENDITURE									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									
Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	17,17,417	-78,49,250	82.05
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	17,17,417	-78,49,250	82.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	17,17,417	-78,49,250	82.05
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD										
Not Applicable										
	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	1,68,20,241	-2,54,13,092	60.17
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	1,68,20,241	-2,54,13,092	60.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,24,00,000	0	0	7,24,00,000	4,22,33,333	0	1,68,20,241	-2,54,13,092	60.17
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME										
Not Applicable										
	Voted:	2,67,000	0	0	2,67,000	1,55,750	0	0	-1,55,750	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,67,000	0	0	2,67,000	1,55,750	0	0	-1,55,750	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,34,000	0	0	5,34,000	3,11,500	0	0	-3,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,34,000	0	0	5,34,000	3,11,500	0	0	-3,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Not Applicable										
	Voted:	1,13,000	0	0	1,13,000	65,917	0	0	-65,917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,13,000	0	0	1,13,000	65,917	0	0	-65,917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	1,41,167	0	0	-1,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	1,41,167	0	0	-1,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Not Applicable										
	Voted:	12,000	0	0	12,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	0	12,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	14,000	0	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	14,000	0	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Not Applicable										
	Voted:	4,62,000	0	0	4,62,000	2,69,500	0	0	-2,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,62,000	0	0	4,62,000	2,69,500	0	0	-2,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,24,000	0	0	9,24,000	5,39,000	0	0	-5,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,24,000	0	0	9,24,000	5,39,000	0	0	-5,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):									
Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):									
Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI									
Not Applicable									
Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,21,000	0	0	1,21,000	70,583	0	0	-70,583	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):									
Voted:	2,42,000	0	0	2,42,000	1,41,167	0	0	-1,41,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):									
Voted:	2,42,000	0	0	2,42,000	1,41,167	0	0	-1,41,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):									
Voted:	9,10,00,000	0	0	9,10,00,000	5,30,83,333	0	1,85,37,658	-3,45,45,675	65.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):									
Voted:	9,10,00,000	0	0	9,10,00,000	5,30,83,333	0	1,85,37,658	-3,45,45,675	65.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):									
Voted:	9,10,00,000	0	0	9,10,00,000	5,30,83,333	0	1,85,37,658	-3,45,45,675	65.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):									
Voted:	755,24,00,000	0	0	755,24,00,000	440,55,66,667	21,49,60,329	363,11,67,881	-77,43,98,786	17.58
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):									
Voted:	3404,76,57,000	0	0	3404,76,57,000	1986,11,33,250	166,53,85,369	1313,96,60,841	-672,14,72,409	33.84
Charged:	1,000	0	0	1,000	583	0	0	-583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,42,000	0	0	1,45,42,000	84,82,833	7,36,395	1,40,52,298	55,69,465	65.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,42,000	0	0	1,45,42,000	84,82,833	7,36,395	1,40,52,298	55,69,465	65.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	14,82,05,000	0	0	14,82,05,000	8,64,52,917	1,12,58,028	8,03,50,492	-61,02,425	7.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,82,05,000	0	0	14,82,05,000	8,64,52,917	1,12,58,028	8,03,50,492	-61,02,425	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,82,05,000	0	0	14,82,05,000	8,64,52,917	1,12,58,028	8,03,50,492	-61,02,425	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,99,35,000	0	0	21,99,35,000	12,82,95,417	1,66,61,295	11,98,53,677	-84,41,740	6.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	285,58,82,000	0	0	285,58,82,000	166,59,31,167	19,87,99,089	135,64,94,996	-30,94,36,171	18.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	285,58,82,000	0	0	285,58,82,000	166,59,31,167	19,87,99,089	135,64,94,996	-30,94,36,171	18.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	285,58,82,000	0	0	285,58,82,000	166,59,31,167	19,87,99,089	135,64,94,996	-30,94,36,171	18.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,56,16,000	0	0	1,56,16,000	91,09,333	11,54,184	68,93,366	-22,15,967	24.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,16,000	0	0	1,56,16,000	91,09,333	11,54,184	68,93,366	-22,15,967	24.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,16,000	0	0	1,56,16,000	91,09,333	11,54,184	68,93,366	-22,15,967	24.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
	Charged:	0	0	0	0	0	0	0		
Sub Total(Min):	Voted:	288,07,56,000	0	0	288,07,56,000	168,04,41,000	20,04,11,569	136,66,35,937	-31,38,05,063	18.67
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
	Voted:	5,88,98,000	0	0	5,88,98,000	3,43,57,167	48,32,915	2,06,13,187	-1,37,43,980	40.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,88,98,000	0	0	5,88,98,000	3,43,57,167	48,32,915	2,06,13,187	-1,37,43,980	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,88,98,000	0	0	5,88,98,000	3,43,57,167	48,32,915	2,06,13,187	-1,37,43,980	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	5,62,11,000	0	0	5,62,11,000	3,27,89,750	45,84,927	3,19,04,995	-8,84,755	2.70
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,62,11,000	0	0	5,62,11,000	3,27,89,750	45,84,927	3,19,04,995	-8,84,755	2.70
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,62,11,000	0	0	5,62,11,000	3,27,89,750	45,84,927	3,19,04,995	-8,84,755	2.70
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 19 GAU SEWA AAYOG										
Not Applicable										
	Voted:	5,01,01,000	0	0	5,01,01,000	2,92,25,583	0	5,01,00,000	2,08,74,417	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,01,000	0	0	5,01,01,000	2,92,25,583	0	5,01,00,000	2,08,74,417	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	2,92,25,583	0	5,01,00,000	2,08,74,417	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,46,54,000	0	0	17,46,54,000	10,18,81,500	94,17,842	11,64,50,182	1,45,68,682	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	4,56,49,000	0	0	4,56,49,000	2,66,28,583	34,09,652	2,16,13,559	-50,15,024	18.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,49,000	0	0	4,56,49,000	2,66,28,583	34,09,652	2,16,13,559	-50,15,024	18.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,49,000	0	0	4,56,49,000	2,66,28,583	34,09,652	2,16,13,559	-50,15,024	18.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	2,60,00,000	1,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	2,60,00,000	1,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	2,60,00,000	1,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,16,49,000	0	0	7,16,49,000	4,17,95,250	34,09,652	4,76,13,559	58,18,309	13.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
Not Applicable											
		Voted:	9,72,000	0	0	9,72,000	5,67,000	75,745	5,41,833	-25,167	4.44
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,72,000	0	0	9,72,000	5,67,000	75,745	5,41,833	-25,167	4.44
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,72,000	0	0	9,72,000	5,67,000	75,745	5,41,833	-25,167	4.44
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT											
Not Applicable											
		Voted:	5,19,08,000	0	0	5,19,08,000	3,02,79,667	25,98,027	1,96,36,823	-1,06,42,844	35.15
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,19,08,000	0	0	5,19,08,000	3,02,79,667	25,98,027	1,96,36,823	-1,06,42,844	35.15
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,19,08,000	0	0	5,19,08,000	3,02,79,667	25,98,027	1,96,36,823	-1,06,42,844	35.15
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA											
Not Applicable											
		Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESHWOOL FEDERATION											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	0	5,53,00,000	3,22,58,333	0	-3,22,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,28,00,000	0	0	6,28,00,000	3,66,33,333	0	-3,66,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,00,000	0	0	6,28,00,000	3,66,33,333	0	-3,66,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,71,01,000	0	0	11,71,01,000	6,83,08,917	0	-6,83,08,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	354,86,81,000	0	0	354,86,81,000	207,00,63,917	23,45,70,640	-38,60,62,373	18.65
	Charged:	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	42,37,000	0	0	42,37,000	24,71,583	4,54,485	20,07,746	-4,63,837	18.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,37,000	0	0	42,37,000	24,71,583	4,54,485	20,07,746	-4,63,837	18.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,37,000	0	0	42,37,000	24,71,583	4,54,485	20,07,746	-4,63,837	18.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,37,000	0	0	42,37,000	24,71,583	4,54,485	20,07,746	-4,63,837	18.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,917	0	960	-1,957	67.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,917	0	960	-1,957	67.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,917	0	960	-1,957	67.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,000	0	0	1,05,000	61,250	0	960	-60,290	98.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Sub Total(Mjr): Voted:	20,17,42,000	0	0	20,17,42,000	11,76,82,833	74,91,568	9,26,22,071	-2,50,60,762	21.30
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
Not Applicable									
Voted:	2,41,18,000	0	0	2,41,18,000	1,40,68,833	19,14,574	1,23,03,094	-17,65,739	12.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,41,18,000	0	0	2,41,18,000	1,40,68,833	19,14,574	1,23,03,094	-17,65,739	12.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,41,18,000	0	0	2,41,18,000	1,40,68,833	19,14,574	1,23,03,094	-17,65,739	12.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL									
Not Applicable									
Voted:	12,05,27,000	0	0	12,05,27,000	7,03,07,417	84,48,762	5,60,69,581	-1,42,37,836	20.25
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,05,27,000	0	0	12,05,27,000	7,03,07,417	84,48,762	5,60,69,581	-1,42,37,836	20.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,05,27,000	0	0	12,05,27,000	7,03,07,417	84,48,762	5,60,69,581	-1,42,37,836	20.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	14,46,45,000	0	0	14,46,45,000	8,43,76,250	1,03,63,336	6,83,72,675	-1,60,03,575	18.97
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES									
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES									
Not Applicable									
Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	21,90,630	71,49,000	1,49,000	2.13
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	21,90,630	71,49,000	1,49,000	2.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	21,90,630	71,49,000	1,49,000	2.13

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES
(N)

Classification		Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		O	S							R
Acc Head	Revenue									
MH 2405	FISHERIES									
		Charged:	0	0	0	0	0	0	0.00	
	SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES									
	Not Applicable									
		Voted:	1,10,00,000	0	1,10,00,000	64,16,667	2,98,260	9,59,503	-54,57,164	85.05
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,98,260	9,59,503	-54,57,164	85.05
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,98,260	9,59,503	-54,57,164	85.05
	Charged:	0	0	0	0	0	0	0	0.00	
	SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS									
	Not Applicable									
		Voted:	25,00,000	0	25,00,000	14,58,333	4,02,716	13,74,095	-84,238	5.78
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	4,02,716	13,74,095	-84,238	5.78
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	4,02,716	13,74,095	-84,238	5.78
	Charged:	0	0	0	0	0	0	0	0.00	
	SB 06 RASHTRIYA KRISHI VIKAS YOJNA									
	Not Applicable									
		Voted:	30,00,000	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
		Charged:	0	0	0	0	0	0	.00	
		Voted:	3,00,000	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
	Not Applicable									
		Voted:	1,000	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	1,99,420	-3,83,913	65.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	1,99,420	-3,83,913	65.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	1,99,420	-3,83,913	65.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,30,00,000	0	0	5,30,00,000	3,09,16,667	0	0	-3,09,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	49,90,000	0	0	49,90,000	29,10,833	0	59,788	-28,51,045	97.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,56,90,000	0	0	6,56,90,000	3,83,19,167	0	59,788	-3,82,59,379	99.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,56,90,000	0	0	6,56,90,000	3,83,19,167	0	59,788	-3,82,59,379	99.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,54,91,000	0	0	9,54,91,000	5,57,03,083	28,91,606	97,41,806	-4,59,61,277	82.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	13,412	1,99,975	83,308	71.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	13,412	1,99,975	83,308	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	13,412	1,99,975	83,308	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	13,412	1,99,975	83,308	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,15,36,000	0	0	24,15,36,000	14,08,96,000	1,32,68,354	7,83,14,456	-6,25,81,544	44.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	400,24,04,000	0	0	400,24,04,000	233,47,35,667	25,73,07,691	186,11,05,678	-47,36,29,989	20.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SM 01 ELEMENTARY EDUCATION									
MI 101 GOVERNMENT PRIMARY SCHOOLS									
SB 01 EXPENDITURE ON EDUCATION									
Not Applicable									
	Voted:	1,54,98,000	0	0	1,54,98,000	90,40,500	0	-90,40,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,98,000	0	0	1,54,98,000	90,40,500	0	-90,40,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,98,000	0	0	1,54,98,000	90,40,500	0	-90,40,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,80,96,000	0	0	1,80,96,000	1,05,56,000	0	-1,05,56,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,96,000	0	0	1,80,96,000	1,05,56,000	0	-1,05,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,96,000	0	0	1,80,96,000	1,05,56,000	0	-1,05,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	3,57,00,000	0	-3,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,12,00,000	0	0	6,12,00,000	3,57,00,000	0	-3,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,12,00,000	0	0	6,12,00,000	3,57,00,000	0	-3,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,47,94,000	0	0	9,47,94,000	5,52,96,500	0	-5,52,96,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 MIDDAY - MEAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	45,23,966	4,98,966	12.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	45,23,966	4,98,966	12.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	45,23,966	4,98,966	12.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,00,000	0	0	94,00,000	54,83,333	0	45,23,966	-9,59,367	17.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,41,94,000	0	0	10,41,94,000	6,07,79,833	0	45,23,966	-5,62,55,867	92.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	1,12,48,417	80,23,674	82,01,759	-30,46,658	27.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,83,000	0	0	1,92,83,000	1,12,48,417	80,23,674	82,01,759	-30,46,658	27.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,83,000	0	0	1,92,83,000	1,12,48,417	80,23,674	82,01,759	-30,46,658	27.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,83,000	0	0	1,92,83,000	1,12,48,417	80,23,674	82,01,759	-30,46,658	27.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,83,000	0	0	1,92,83,000	1,12,48,417	80,23,674	82,01,759	-30,46,658	27.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,34,77,000	0	0	12,34,77,000	7,20,28,250	80,23,674	1,27,25,725	-5,93,02,525	82.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	8,04,31,750	1,45,98,712	6,42,73,625	-1,61,58,125	20.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	8,04,31,750	1,45,98,712	6,42,73,625	-1,61,58,125	20.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	8,04,31,750	1,45,98,712	6,42,73,625	-1,61,58,125	20.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	8,04,31,750	1,45,98,712	6,42,73,625	-1,61,58,125	20.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	2,45,000	65,234	89,874	-1,55,126	63.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	2,45,000	65,234	89,874	-1,55,126	63.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	2,45,000	65,234	89,874	-1,55,126	63.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	78,41,750	6,31,565	38,48,192	-39,93,558	50.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	78,41,750	6,31,565	38,48,192	-39,93,558	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	78,41,750	6,31,565	38,48,192	-39,93,558	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	80,86,750	6,96,799	39,38,066	-41,48,684	51.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	80,86,750	6,96,799	39,38,066	-41,48,684	51.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	19,11,71,167	2,70,39,716	13,91,79,708	-5,19,91,459	27.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	50,167	1,560	52,588	2,421	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	50,167	1,560	52,588	2,421	4.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	1,96,68,250	31,910	3,33,75,010	1,37,06,760	69.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	2,05,84,083	2,77,870	3,43,50,680	1,37,66,597	66.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	44,26,333	4,59,380	12,15,586	-32,10,747	72.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	44,26,333	4,59,380	12,15,586	-32,10,747	72.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	44,26,333	4,59,380	12,15,586	-32,10,747	72.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	44,26,333	4,59,380	12,15,586	-32,10,747	72.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	44,26,333	4,59,380	12,15,586	-32,10,747	72.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	5,11,192	16,19,966	-51,11,701	75.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	5,11,192	16,19,966	-51,11,701	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	5,11,192	16,19,966	-51,11,701	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	5,11,192	16,19,966	-51,11,701	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	5,11,192	16,19,966	-51,11,701	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	67,44,315	2,75,75,599	-71,08,818	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	79,500	1,96,000	-3,87,333	66.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	79,500	1,96,000	-3,87,333	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	79,500	1,96,000	-3,87,333	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	5,83,333	79,500	1,96,000	-3,87,333	66.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	37,070	-21,263	36.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	37,070	-21,263	36.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	37,070	-21,263	36.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	37,070	-21,263	36.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	6,41,667	79,500	2,33,070	-4,08,597	63.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	0	8,05,77,000	4,70,03,250	67,17,248	3,11,88,423	-1,58,14,827	33.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,77,000	0	0	8,05,77,000	4,70,03,250	67,17,248	3,11,88,423	-1,58,14,827	33.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,77,000	0	0	8,05,77,000	4,70,03,250	67,17,248	3,11,88,423	-1,58,14,827	33.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	0	0	5,34,66,000	3,11,88,500	33,86,255	2,42,66,290	-69,22,210	22.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,66,000	0	0	5,34,66,000	3,11,88,500	33,86,255	2,42,66,290	-69,22,210	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,66,000	0	0	5,34,66,000	3,11,88,500	33,86,255	2,42,66,290	-69,22,210	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	34,74,917	0	0	-34,74,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,57,000	0	0	59,57,000	34,74,917	0	0	-34,74,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,57,000	0	0	59,57,000	34,74,917	0	0	-34,74,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,50,00,000	0	0	15,50,00,000	9,04,16,667	1,01,03,503	5,54,54,713	-3,49,61,954	38.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,50,00,000	0	0	15,50,00,000	9,04,16,667	1,01,03,503	5,54,54,713	-3,49,61,954	38.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,11,73,000	0	0	72,11,73,000	42,06,84,250	5,32,39,150	27,23,55,047	-14,83,29,203	35.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	9,30,650	7,69,42,853	-96,82,147	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	9,30,650	7,69,42,853	-96,82,147	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	9,30,650	7,69,42,853	-96,82,147	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	9,30,650	7,69,42,853	-96,82,147	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	10,00,000	-39,58,333	79.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	10,00,000	-39,58,333	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	10,00,000	-39,58,333	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	10,00,000	-39,58,333	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	0	10,00,000	-71,66,667	87.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,03,697	-14,12,970	48.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,03,697	-14,12,970	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,03,697	-14,12,970	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,03,697	-14,12,970	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	15,03,697	-14,12,970	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	9,00,000	-20,16,667	69.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	9,00,000	-20,16,667	69.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	9,00,000	-20,16,667	69.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	9,00,000	-20,16,667	69.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	9,00,000	-20,16,667	69.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"									
Not Applicable									
	Voted:	11,89,00,000	0	0	11,89,00,000	6,93,58,333	97,90,062	6,42,84,441	-50,73,892
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,00,000	0	0	11,89,00,000	6,93,58,333	97,90,062	6,42,84,441	-50,73,892
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,00,000	0	0	11,89,00,000	6,93,58,333	97,90,062	6,42,84,441	-50,73,892
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,89,00,000	0	0	11,89,00,000	6,93,58,333	97,90,062	6,42,84,441	-50,73,892
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	8,55,167	97,564	6,27,807	-2,27,360	26.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,66,000	0	0	14,66,000	8,55,167	97,564	6,27,807	-2,27,360	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,66,000	0	0	14,66,000	8,55,167	97,564	6,27,807	-2,27,360	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,66,000	0	0	14,66,000	8,55,167	97,564	6,27,807	-2,27,360	26.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,03,66,000	0	0	12,03,66,000	7,02,13,500	98,87,626	6,49,12,248	-53,01,252	7.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	6,93,81,667	88,41,511	6,12,58,725	-81,22,942	11.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,40,000	0	0	11,89,40,000	6,93,81,667	88,41,511	6,12,58,725	-81,22,942	11.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,40,000	0	0	11,89,40,000	6,93,81,667	88,41,511	6,12,58,725	-81,22,942	11.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	0	0	348,01,25,000	203,00,72,917	25,57,05,044	166,37,59,902	-36,63,13,015	18.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	348,01,25,000	0	0	348,01,25,000	203,00,72,917	25,57,05,044	166,37,59,902	-36,63,13,015	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	348,01,25,000	0	0	348,01,25,000	203,00,72,917	25,57,05,044	166,37,59,902	-36,63,13,015	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	93,33,333	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	361,50,65,000	0	0	361,50,65,000	210,87,87,917	26,45,46,555	-38,37,69,290	18.20
	Charged:	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS									
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS									
Not Applicable									
	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	24,62,972	-6,40,13,041	85.40
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	24,62,972	-6,40,13,041	85.40
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	24,62,972	-6,40,13,041	85.40
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	24,62,972	-6,40,13,041	85.40
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION									
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	-86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	-86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	-86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	23,17,583	0	0	-23,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	23,17,583	0	0	-23,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	23,17,583	0	0	-23,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	0	-1,56,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	1,73,83,333	0	0	-1,73,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	1,73,83,333	0	0	-1,73,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	72,714	-43,02,286	98.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	72,714	-43,02,286	98.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	72,714	-43,02,286	98.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	41,15,00,000	0	0	41,15,00,000	24,00,41,667	1,38,24,882	24,85,60,381	85,18,714	3.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,15,00,000	0	0	41,15,00,000	24,00,41,667	1,38,24,882	24,85,60,381	85,18,714	3.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	25,72,512	97,10,287	-1,60,14,713	62.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	25,72,512	97,10,287	-1,60,14,713	62.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	2,57,25,000	25,72,512	97,10,287	-1,60,14,713	62.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	6,55,66,667	0	11,24,00,000	4,68,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	1,25,00,000	52,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	7,28,58,333	0	12,49,00,000	5,20,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	7,28,58,333	0	12,49,00,000	5,20,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	13,11,333	0	0	-13,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	18,97,583	12,000	1,01,204	-17,96,379	94.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	18,97,583	12,000	1,01,204	-17,96,379	94.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	18,97,583	12,000	1,01,204	-17,96,379	94.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	1,43,291	-13,15,042	90.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	1,43,291	-13,15,042	90.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	1,43,291	-13,15,042	90.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	8,72,500	-1,00,35,833	92.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	8,72,500	-1,00,35,833	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	8,72,500	-1,00,35,833	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	1,96,21,583	12,000	11,16,995	-1,85,04,588	94.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	564,35,74,000	0	0	564,35,74,000	329,20,84,833	35,55,01,802	263,04,49,704	-66,16,35,129	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	1,14,72,731	7,08,87,605	-58,79,062	7.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	1,14,72,731	7,08,87,605	-58,79,062	7.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	7,67,66,667	1,14,72,731	7,08,87,605	-58,79,062	7.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,36,00,000	0	0	15,36,00,000	8,96,00,000	1,14,72,731	7,08,87,605	-1,87,12,395	20.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	17,63,359	1,47,00,492	-1,21,91,175	45.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	17,63,359	1,47,00,492	-1,21,91,175	45.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	17,63,359	1,47,00,492	-1,21,91,175	45.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	79,91,667	41,10,000	1,02,75,000	22,83,333	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,00,000	0	0	1,37,00,000	79,91,667	41,10,000	1,02,75,000	22,83,333	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	79,91,667	41,10,000	1,02,75,000	22,83,333	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,00,000	0	0	5,98,00,000	3,48,83,333	58,73,359	2,49,75,492	-99,07,841	28.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,34,00,000	0	0	21,34,00,000	12,44,83,333	1,73,46,090	9,58,63,097	-2,86,20,236	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,74,80,290	3,76,23,716	-6,15,42,951	62.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,74,80,290	3,76,23,716	-6,15,42,951	62.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	2,74,80,290	3,76,23,716	-6,15,42,951	62.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,95,000	81,74,683	-13,76,58,650	94.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,95,000	81,74,683	-13,76,58,650	94.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	1,95,000	81,74,683	-13,76,58,650	94.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	0	0	16,80,00,000	9,80,00,000	0	0	-9,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	0	0	16,80,00,000	9,80,00,000	0	0	-9,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,80,00,000	0	0	16,80,00,000	9,80,00,000	0	0	-9,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	0	0	51,19,00,000	29,86,08,333	1,01,90,826	3,15,91,271	-26,70,17,062	89.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,19,00,000	0	0	51,19,00,000	29,86,08,333	1,01,90,826	3,15,91,271	-26,70,17,062	89.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,19,00,000	0	0	51,19,00,000	29,86,08,333	1,01,90,826	3,15,91,271	-26,70,17,062	89.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,59,076	26,85,647	-89,81,020	76.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,59,076	26,85,647	-89,81,020	76.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,59,076	26,85,647	-89,81,020	76.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	112,00,00,000	0	0	112,00,00,000	65,33,33,333	3,83,25,192	8,00,75,317	-57,32,58,016	87.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,00,00,000	0	0	112,00,00,000	65,33,33,333	3,83,25,192	8,00,75,317	-57,32,58,016	87.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	697,69,74,000	0	0	697,69,74,000	406,99,01,500	41,11,73,084	280,63,88,118	-126,35,13,382	31.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	6,03,117	78,117	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	710,40,62,000	0	0	710,40,62,000	414,40,36,167	42,10,60,710	287,19,03,483	-127,21,32,684	30.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	4,667	24,15,364	59,12,751	59,08,084	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	4,667	24,15,364	59,12,751	59,08,084	126601.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	4,667	24,15,364	59,12,751	59,08,084	126601.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	4,667	24,15,364	59,12,751	59,08,084	126601.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	0	39,96,000	23,31,000	21,830	21,830	-23,09,170	99.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	0	39,96,000	23,31,000	21,830	21,830	-23,09,170	99.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	0	39,96,000	23,31,000	21,830	21,830	-23,09,170	99.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	0	39,96,000	23,31,000	21,830	21,830	-23,09,170	99.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	0	0	2,74,95,000	1,60,38,750	52,63,645	8,86,37,338	7,25,98,588	452.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,95,000	0	0	2,74,95,000	1,60,38,750	52,63,645	8,86,37,338	7,25,98,588	452.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,95,000	0	0	2,74,95,000	1,60,38,750	52,63,645	8,86,37,338	7,25,98,588	452.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,95,000	0	0	2,74,95,000	1,60,38,750	52,63,645	8,86,37,338	7,25,98,588	452.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,52,42,000	0	0	31,52,42,000	18,38,91,167	4,15,36,697	25,98,60,955	7,59,69,788	41.31
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	31,52,49,000	0	0	31,52,49,000	18,38,95,250	4,15,36,697	7,59,65,705	41.31
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	0	29,48,000	17,19,667	2,08,070	13,95,786	-3,23,881	18.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,48,000	0	0	29,48,000	17,19,667	2,08,070	13,95,786	-3,23,881	18.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,48,000	0	0	29,48,000	17,19,667	2,08,070	13,95,786	-3,23,881	18.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,000	0	0	29,48,000	17,19,667	2,08,070	13,95,786	-3,23,881	18.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	9,64,54,167	0	7,44,07,500	-2,20,46,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,53,50,000	0	0	16,53,50,000	9,64,54,167	0	7,44,07,500	-2,20,46,667	22.86

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	9,64,54,167	7,44,07,500	-2,20,46,667	22.86
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	9,64,54,167	7,44,07,500	-2,20,46,667	22.86
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	4,80,000	-23,94,577	82.10
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	4,80,000	-23,94,577	82.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	4,80,000	-23,94,577	82.10
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	Voted:	19,09,40,000	0	0	19,09,40,000	11,13,81,667	1,41,02,803	-2,15,24,907	19.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,09,40,000	0	0	19,09,40,000	11,13,81,667	1,41,02,803	-2,15,24,907	19.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,09,40,000	0	0	19,09,40,000	11,13,81,667	1,41,02,803	-2,15,24,907	19.33
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
		Voted: 15,000	0	0	15,000	8,750	0	0	-8,750	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 15,000	0	0	15,000	8,750	0	0	-8,750	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 15,000	0	0	15,000	8,750	0	0	-8,750	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
Not Applicable										
		Voted: 13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,60,155	4,84,36,381	-2,73,96,952	36.13
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,60,155	4,84,36,381	-2,73,96,952	36.13
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,60,155	4,84,36,381	-2,73,96,952	36.13
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
		Voted: 4,61,00,000	0	0	4,61,00,000	2,68,91,667	0	2,12,31,740	-56,59,927	21.05
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 4,61,00,000	0	0	4,61,00,000	2,68,91,667	0	2,12,31,740	-56,59,927	21.05
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 4,61,00,000	0	0	4,61,00,000	2,68,91,667	0	2,12,31,740	-56,59,927	21.05
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	42,15,56,000	0	42,15,56,000	24,59,07,667	2,14,63,958	18,00,78,459	-6,58,29,208	26.77
		Charged:	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
		Voted:	3,000	0	3,000	1,750	0	24,05,665	24,03,915	*****
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,000	0	3,000	1,750	0	24,05,665	24,03,915	137366.57
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,000	0	3,000	1,750	0	24,05,665	24,03,915	137366.57
		Charged:	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
		Voted:	10,00,000	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,00,000	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	4,20,661	-1,62,672	27.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	4,20,661	-1,62,672	27.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	4,20,661	-1,62,672	27.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,03,000	0	0	24,03,000	14,01,750	0	28,26,326	14,24,576	101.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES										
SB 05 SURVEY OF HANDICRAFTS										
Not Applicable										
	Voted:	4,50,000	0	0	4,50,000	2,62,500	32,442	2,12,526	-49,974	19.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	2,62,500	32,442	2,12,526	-49,974	19.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,000	0	0	4,50,000	2,62,500	32,442	2,12,526	-49,974	19.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,000	0	0	4,50,000	2,62,500	32,442	2,12,526	-49,974	19.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,60,00,000	0	0	9,60,00,000	5,60,00,000	52,40,572	-2,04,69,653	36.55
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	72,65,00,000	0	0	72,65,00,000	42,37,91,667	23,47,582	-23,53,96,566	55.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,65,00,000	0	0	72,65,00,000	42,37,91,667	23,47,582	-23,53,96,566	55.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,65,00,000	0	0	72,65,00,000	42,37,91,667	23,47,582	-23,53,96,566	55.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,65,00,000	0	0	72,65,00,000	42,37,91,667	23,47,582	-23,53,96,566	55.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	145,35,88,000	0	0	145,35,88,000	84,79,26,333	2,92,92,624	-34,78,08,838	41.02
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,01,82,000	0	0	4,01,82,000	2,34,39,500	30,57,106	-32,82,600	14.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,82,000	0	0	4,01,82,000	2,34,39,500	30,57,106	-32,82,600	14.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,01,82,000	0	0	4,01,82,000	2,34,39,500	30,57,106	-32,82,600	14.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,01,82,000	0	0	4,01,82,000	2,34,39,500	30,57,106	-32,82,600	14.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
Sub Total(Mjr):	Voted:	11,83,49,000	0	0	11,83,49,000	6,90,36,917	88,56,009	5,64,21,404	-1,26,15,513	18.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	174,21,07,000	0	0	174,21,07,000	101,62,29,083	5,39,07,185	63,71,77,843	-37,90,51,240	37.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	20,41,667	0	0	-20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	20,41,667	0	0	-20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	0	30,64,409	-12,52,258	29.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	43,16,667	0	30,64,409	-12,52,258	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	43,16,667	0	30,64,409	-12,52,258	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,09,01,000	0	0	1,09,01,000	63,58,917	0	30,64,409	-32,94,508	51.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,09,01,000	0	0	1,09,01,000	63,58,917	0	30,64,409	-32,94,508	51.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,09,01,000	0	0	1,09,01,000	63,58,917	0	30,64,409	-32,94,508	51.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	0	5,41,46,000	3,15,85,167	24,27,221	1,48,18,751	-1,67,66,416	53.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,41,46,000	0	0	5,41,46,000	3,15,85,167	24,27,221	1,48,18,751	-1,67,66,416	53.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,41,46,000	0	0	5,41,46,000	3,15,85,167	24,27,221	1,48,18,751	-1,67,66,416	53.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	0	0	13,71,01,000	7,99,75,583	1,03,95,850	7,00,77,085	-98,98,498	12.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,71,01,000	0	0	13,71,01,000	7,99,75,583	1,03,95,850	7,00,77,085	-98,98,498	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,71,01,000	0	0	13,71,01,000	7,99,75,583	1,03,95,850	7,00,77,085	-98,98,498	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,12,47,000	0	0	19,12,47,000	11,15,60,750	1,28,23,071	8,48,95,836	-2,66,64,914	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,12,47,000	0	0	19,12,47,000	11,15,60,750	1,28,23,071	8,48,95,836	-2,66,64,914	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,50,000	7,50,000	-80,00,000	91.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,50,000	7,50,000	-80,00,000	91.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,50,000	7,50,000	-80,00,000	91.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,50,000	7,50,000	-80,00,000 91.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	4,50,000	7,50,000	-80,00,000 91.43
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	Voted:	1,13,79,000	0	0	1,13,79,000	66,37,750	8,95,841	56,09,359	-10,28,391 15.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,79,000	0	0	1,13,79,000	66,37,750	8,95,841	56,09,359	-10,28,391 15.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,79,000	0	0	1,13,79,000	66,37,750	8,95,841	56,09,359	-10,28,391 15.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,13,79,000	0	0	1,13,79,000	66,37,750	8,95,841	56,09,359	-10,28,391 15.49
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667 100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667 100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667 100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667 100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667 100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	95,020	2,36,881	-76,96,452
	Charged:	0	0	0	0	0	0	0	97.01
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	95,020	2,36,881	-76,96,452
	Charged:	0	0	0	0	0	0	0	97.01
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	95,020	2,36,881	-76,96,452
	Charged:	0	0	0	0	0	0	0	97.01
Sub Total(Min):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	95,020	2,36,881	-93,29,786
	Charged:	0	0	0	0	0	0	0	97.52
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	9,00,000	36,00,000	-1,92,66,667
	Charged:	0	0	0	0	0	0	0	84.26
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	9,00,000	36,00,000	-1,92,66,667
	Charged:	0	0	0	0	0	0	0	84.26
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	9,00,000	36,00,000	-1,92,66,667
	Charged:	0	0	0	0	0	0	0	84.26
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	2,28,66,667	9,00,000	36,00,000	-1,92,66,667
	Charged:	0	0	0	0	0	0	0	84.26
Sub Total(SM):	Voted:	6,69,79,000	0	0	6,69,79,000	3,90,71,083	18,90,861	94,46,240	-2,96,24,843
	Charged:	0	0	0	0	0	0	0	75.82
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	33,36,256	94,91,698	-14,16,635	12.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,09,08,333	33,36,256	94,91,698	-14,16,635	12.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,49,00,000	0	0	3,49,00,000	2,03,58,333	33,36,256	94,91,698	-1,08,66,635	53.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,49,00,000	0	0	3,49,00,000	2,03,58,333	33,36,256	94,91,698	-1,08,66,635	53.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	0	1,78,35,000	1,04,03,750	17,40,997	1,00,68,191	-3,35,559	3.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,35,000	0	0	1,78,35,000	1,04,03,750	17,40,997	1,00,68,191	-3,35,559	3.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,35,000	0	0	1,78,35,000	1,04,03,750	17,40,997	1,00,68,191	-3,35,559	3.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,35,000	0	0	1,78,35,000	1,04,03,750	17,40,997	1,00,68,191	-3,35,559	3.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	0	0	3,07,00,000	1,79,08,333	77,56,429	2,44,02,533	64,94,200	36.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,00,000	0	0	3,08,00,000	1,79,66,667	77,56,429	2,44,02,533	64,35,866	35.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,00,000	0	0	3,08,00,000	1,79,66,667	77,56,429	2,44,02,533	64,35,866	35.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	30,07,083	6,97,425	8,40,446	-21,66,637	72.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,55,000	0	0	51,55,000	30,07,083	6,97,425	8,40,446	-21,66,637	72.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,55,000	0	0	51,55,000	30,07,083	6,97,425	8,40,446	-21,66,637	72.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,59,55,000	0	0	3,59,55,000	2,09,73,750	84,53,854	2,52,42,979	42,69,229	20.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	20,79,000	65,97,387	8,22,387	14.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	20,79,000	65,97,387	8,22,387	14.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	57,75,000	20,79,000	65,97,387	8,22,387	14.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	72,48,780	4,07,34,705	-7,44,15,295	64.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	72,48,780	4,07,34,705	-7,44,15,295	64.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	72,48,780	4,07,34,705	-7,44,15,295	64.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,01,81,000	4,98,79,000	-6,67,87,667	57.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,01,81,000	4,98,79,000	-6,67,87,667	57.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	2,01,81,000	4,98,79,000	-6,67,87,667	57.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	311,88,42,000	0	0	311,88,42,000	181,93,24,500	24,63,93,961	161,02,47,187	-20,90,77,313	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	70,53,000	0	0	70,53,000	41,14,250	3,55,313	21,80,714	-19,33,536	47.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,53,000	0	0	70,53,000	41,14,250	3,55,313	21,80,714	-19,33,536	47.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,53,000	0	0	70,53,000	41,14,250	3,55,313	21,80,714	-19,33,536	47.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
Not Applicable										
	Voted:	1,10,42,000	0	0	1,10,42,000	64,41,167	4,02,678	33,33,446	-31,07,721	48.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,42,000	0	0	1,10,42,000	64,41,167	4,02,678	33,33,446	-31,07,721	48.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	0	1,10,42,000	64,41,167	4,02,678	33,33,446	-31,07,721	48.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	18,55,000	23,80,000	6,30,000	36.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	18,55,000	23,80,000	6,30,000	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	18,55,000	23,80,000	6,30,000	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	5,46,00,000	0	0	5,46,00,000	3,18,50,000	28,44,682	4,95,18,172	1,76,68,172	55.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,46,00,000	0	0	5,46,00,000	3,18,50,000	28,44,682	4,95,18,172	1,76,68,172	55.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,46,00,000	0	0	5,46,00,000	3,18,50,000	28,44,682	4,95,18,172	1,76,68,172	55.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	3,64,000	5,24,02,000	2,17,18,667	70.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	3,64,000	5,24,02,000	2,17,18,667	70.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	3,64,000	5,24,02,000	2,17,18,667	70.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	50,000	21,50,000	-5,33,333	19.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	50,000	21,50,000	-5,33,333	19.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	50,000	21,50,000	-5,33,333	19.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	0	0	8,89,00,000	5,18,58,333	7,06,389	41,46,502	-4,77,11,831	92.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	68,06,431	10,31,431	17.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,88,00,000	0	0	9,88,00,000	5,76,33,333	7,06,389	1,09,52,933	-4,66,80,400	81.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,88,00,000	0	0	9,88,00,000	5,76,33,333	7,06,389	1,09,52,933	-4,66,80,400	81.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	46,500	3,45,286	-35,04,714	91.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	46,500	3,45,286	-35,04,714	91.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	46,500	3,45,286	-35,04,714	91.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(SM):	Voted:	359,33,27,000	0	0	359,33,27,000	209,61,07,417	27,33,05,459	183,33,20,203	-26,27,87,214	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	17,67,50,000	0	24,67,31,673	6,99,81,673	39.59
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	0	442,62,00,000	258,19,50,000	87,63,11,125	337,63,90,369	79,44,40,369	30.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	472,92,00,000	0	0	472,92,00,000	275,87,00,000	87,63,11,125	362,31,22,042	86,44,22,042	31.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	472,92,00,000	0	0	472,92,00,000	275,87,00,000	87,63,11,125	362,31,22,042	86,44,22,042	31.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	71,91,33,333	21,92,16,161	84,53,94,972	12,62,61,639	17.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,28,00,000	0	0	123,28,00,000	71,91,33,333	21,92,16,161	84,53,94,972	12,62,61,639	17.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,28,00,000	0	0	123,28,00,000	71,91,33,333	21,92,16,161	84,53,94,972	12,62,61,639	17.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	4,00,16,667	0	5,69,76,542	1,69,59,875	42.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,00,000	0	0	6,86,00,000	4,00,16,667	0	5,69,76,542	1,69,59,875	42.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,00,000	0	0	6,86,00,000	4,00,16,667	0	5,69,76,542	1,69,59,875	42.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	23,24,159	-6,50,841	21.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	41,50,41,667	18,87,19,628	47,24,92,098	5,74,50,431	13.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,66,00,000	0	0	71,66,00,000	41,80,16,667	18,87,19,628	47,48,16,257	5,67,99,590	13.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,66,00,000	0	0	71,66,00,000	41,80,16,667	18,87,19,628	47,48,16,257	5,67,99,590	13.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	33,264	48,716	-67,951	58.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	33,264	48,716	-67,951	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	33,264	48,716	-67,951	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	674,74,00,000	0	0	674,74,00,000	393,59,83,333	128,42,80,178	500,03,58,529	106,43,75,196	27.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	16,50,350	84,90,350	-43,42,983	33.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	16,50,350	84,90,350	-43,42,983	33.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	16,50,350	84,90,350	-43,42,983	33.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	16,50,350	84,90,350	-43,42,983	33.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,03,000	0	0	7,00,03,000	4,08,35,083	30,77,480	3,47,15,489	-61,19,594	14.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	57,21,800	3,81,76,450	2,03,37,533	114.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	57,21,800	3,81,76,450	2,03,37,533	114.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	57,21,800	3,81,76,450	2,03,37,533	114.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,47,150	16,35,433	6,16,350	60.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,47,150	16,35,433	6,16,350	60.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,47,150	16,35,433	6,16,350	60.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	25,47,417	4,77,379	39,10,019	13,62,602	53.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	0	43,67,000	25,47,417	4,77,379	39,10,019	13,62,602	53.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	0	43,67,000	25,47,417	4,77,379	39,10,019	13,62,602	53.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	5,09,250	7,59,138	18,74,244	13,64,994	268.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	0	8,73,000	5,09,250	7,59,138	18,74,244	13,64,994	268.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	0	8,73,000	5,09,250	7,59,138	18,74,244	13,64,994	268.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	2,54,333	23,461	1,42,240	-1,12,093	44.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	2,54,333	23,461	1,42,240	-1,12,093	44.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	2,54,333	23,461	1,42,240	-1,12,093	44.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	8,66,833	83,802	12,36,028	3,69,195	42.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	0	14,86,000	8,66,833	83,802	12,36,028	3,69,195	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	0	14,86,000	8,66,833	83,802	12,36,028	3,69,195	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	23,372	5,07,130	1,50,713	42.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	23,372	5,07,130	1,50,713	42.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	23,372	5,07,130	1,50,713	42.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	22,42,917	1,31,960	32,32,612	9,89,695	44.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	0	38,45,000	22,42,917	1,31,960	32,32,612	9,89,695	44.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	0	38,45,000	22,42,917	1,31,960	32,32,612	9,89,695	44.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	10,03,670	81,14,165	19,98,498	32.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	10,03,670	81,14,165	19,98,498	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	10,03,670	81,14,165	19,98,498	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	7,12,833	1,90,000	10,00,636	2,87,803	40.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	7,12,833	1,90,000	10,00,636	2,87,803	40.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	7,12,833	1,90,000	10,00,636	2,87,803	40.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	18,35,167	9,91,078	78,89,165	60,53,998	329.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	18,35,167	9,91,078	78,89,165	60,53,998	329.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	18,35,167	9,91,078	78,89,165	60,53,998	329.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	14,62,601	1,29,72,036	68,56,369	112.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	14,62,601	1,29,72,036	68,56,369	112.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	14,62,601	1,29,72,036	68,56,369	112.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,76,499	43,92,416	27,61,999	169.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,76,499	43,92,416	27,61,999	169.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,76,499	43,92,416	27,61,999	169.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	18,35,167	39,716	30,04,148	11,68,981	63.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	18,35,167	39,716	30,04,148	11,68,981	63.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	18,35,167	39,716	30,04,148	11,68,981	63.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	35,67,083	2,09,126	52,87,428	17,20,345	48.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	35,67,083	2,09,126	52,87,428	17,20,345	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	35,67,083	2,09,126	52,87,428	17,20,345	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	0	1,67,599	1,57,099	1496.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	0	1,67,599	1,57,099	1496.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	0	1,67,599	1,57,099	1496.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	6,11,917	1,01,153	9,35,653	3,23,736	52.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	0	10,49,000	6,11,917	1,01,153	9,35,653	3,23,736	52.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	0	10,49,000	6,11,917	1,01,153	9,35,653	3,23,736	52.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	8,15,500	63,301	22,96,329	14,80,829	181.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	0	13,98,000	8,15,500	63,301	22,96,329	14,80,829	181.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	0	13,98,000	8,15,500	63,301	22,96,329	14,80,829	181.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	4,751	62,961	12,211	24.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	4,751	62,961	12,211	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	4,751	62,961	12,211	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	15,28,917	2,71,569	24,36,334	9,07,417	59.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	15,28,917	2,71,569	24,36,334	9,07,417	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	15,28,917	2,71,569	24,36,334	9,07,417	59.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	21,769	1,73,763	72,263	71.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	21,769	1,73,763	72,263	71.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	21,769	1,73,763	72,263	71.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	45,86,750	7,16,253	54,39,805	8,53,055	18.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	45,86,750	7,16,253	54,39,805	8,53,055	18.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	45,86,750	7,16,253	54,39,805	8,53,055	18.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	18,53,002	1,63,11,298	61,17,548	60.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	18,53,002	1,63,11,298	61,17,548	60.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	18,53,002	1,63,11,298	61,17,548	60.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	1,52,250	81,368	5,40,847	3,88,597	255.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	0	2,61,000	1,52,250	81,368	5,40,847	3,88,597	255.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	0	2,61,000	1,52,250	81,368	5,40,847	3,88,597	255.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,56,094	30,27,943	9,89,776	48.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,56,094	30,27,943	9,89,776	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,56,094	30,27,943	9,89,776	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	1,62,167	0	2,74,034	1,11,867	68.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	0	2,78,000	1,62,167	0	2,74,034	1,11,867	68.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	0	2,78,000	1,62,167	0	2,74,034	1,11,867	68.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	41,84,513	4,34,68,374	2,81,77,457	184.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	41,84,513	4,34,68,374	2,81,77,457	184.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	41,84,513	4,34,68,374	2,81,77,457	184.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	52,06,250	2,21,625	59,58,133	7,51,883	14.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	52,06,250	2,21,625	59,58,133	7,51,883	14.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	52,06,250	2,21,625	59,58,133	7,51,883	14.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	56,19,373	5,46,53,355	1,64,24,605	42.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	56,19,373	5,46,53,355	1,64,24,605	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	56,19,373	5,46,53,355	1,64,24,605	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	1,69,102	33,61,922	13,23,755	64.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	1,69,102	33,61,922	13,23,755	64.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	1,69,102	33,61,922	13,23,755	64.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	56,97,779	3,36,55,096	1,57,47,346	87.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	56,97,779	3,36,55,096	1,57,47,346	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	56,97,779	3,36,55,096	1,57,47,346	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	3,36,000	3,882	5,26,870	1,90,870	56.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	0	5,76,000	3,36,000	3,882	5,26,870	1,90,870	56.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	0	5,76,000	3,36,000	3,882	5,26,870	1,90,870	56.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	4,24,359	67,942	19.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	4,24,359	67,942	19.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	4,24,359	67,942	19.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	45,86,750	13,43,500	1,25,63,979	79,77,229	173.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	45,86,750	13,43,500	1,25,63,979	79,77,229	173.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	45,86,750	13,43,500	1,25,63,979	79,77,229	173.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	4,06,583	2,57,460	21,89,647	17,83,064	438.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	0	6,97,000	4,06,583	2,57,460	21,89,647	17,83,064	438.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	0	6,97,000	4,06,583	2,57,460	21,89,647	17,83,064	438.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	36,17,833	7,71,092	45,15,717	8,97,884	24.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	0	62,02,000	36,17,833	7,71,092	45,15,717	8,97,884	24.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	0	62,02,000	36,17,833	7,71,092	45,15,717	8,97,884	24.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	6,417	0	6,392	-25	.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	6,417	0	6,392	-25	0.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	0	11,000	6,417	0	6,392	-25	0.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	13,24,167	81,985	9,17,942	-4,06,225	30.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	0	22,70,000	13,24,167	81,985	9,17,942	-4,06,225	30.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	0	22,70,000	13,24,167	81,985	9,17,942	-4,06,225	30.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	1,73,242	71,742	70.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	1,73,242	71,742	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	1,73,242	71,742	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	7,12,833	88,293	8,31,186	1,18,353	16.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	7,12,833	88,293	8,31,186	1,18,353	16.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	7,12,833	88,293	8,31,186	1,18,353	16.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	12,871	7,92,626	2,82,793	55.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	12,871	7,92,626	2,82,793	55.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	12,871	7,92,626	2,82,793	55.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	3,05,083	4,38,964	18,82,871	15,77,788	517.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	0	5,23,000	3,05,083	4,38,964	18,82,871	15,77,788	517.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	0	5,23,000	3,05,083	4,38,964	18,82,871	15,77,788	517.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	11,21,167	3,85,596	23,05,959	11,84,792	105.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	0	19,22,000	11,21,167	3,85,596	23,05,959	11,84,792	105.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	0	19,22,000	11,21,167	3,85,596	23,05,959	11,84,792	105.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,63,505	32,12,634	11,74,467	57.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,63,505	32,12,634	11,74,467	57.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	2,63,505	32,12,634	11,74,467	57.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	35,67,083	7,81,130	51,02,863	15,35,780	43.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	35,67,083	7,81,130	51,02,863	15,35,780	43.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	35,67,083	7,81,130	51,02,863	15,35,780	43.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	31,59,333	5,27,464	43,96,148	12,36,815	39.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	31,59,333	5,27,464	43,96,148	12,36,815	39.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	31,59,333	5,27,464	43,96,148	12,36,815	39.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	1,51,667	9,233	1,24,007	-27,660	18.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	1,51,667	9,233	1,24,007	-27,660	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	1,51,667	9,233	1,24,007	-27,660	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	40,969	-9,781	19.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	40,969	-9,781	19.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	40,969	-9,781	19.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	2,75,865	-80,552	22.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	2,75,865	-80,552	22.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	0	2,75,865	-80,552	22.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	43,957	1,18,585	67,835	133.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	43,957	1,18,585	67,835	133.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	43,957	1,18,585	67,835	133.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	86,275	35,525	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	86,275	35,525	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	86,275	35,525	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	1,59,120	4,73,176	3,71,676	366.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	1,59,120	4,73,176	3,71,676	366.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	1,59,120	4,73,176	3,71,676	366.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,000	0	0	35,000	20,417	0	35,000	14,583	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	20,417	0	35,000	14,583	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	20,417	0	35,000	14,583	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	82,250	85,338	2,25,874	1,43,624	174.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	82,250	85,338	2,25,874	1,43,624	174.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	82,250	85,338	2,25,874	1,43,624	174.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	0	35,000	20,417	14,647	18,614	-1,803	8.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	20,417	14,647	18,614	-1,803	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	20,417	14,647	18,614	-1,803	8.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	18,466	24,136	13,636	129.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	18,466	24,136	13,636	129.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	18,466	24,136	13,636	129.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,03,496	15,45,733	10,35,900	203.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,03,496	15,45,733	10,35,900	203.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,03,496	15,45,733	10,35,900	203.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	85,534	34,784	68.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	85,534	34,784	68.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	85,534	34,784	68.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	2,54,843	7,21,144	6,19,644	610.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	2,54,843	7,21,144	6,19,644	610.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	2,54,843	7,21,144	6,19,644	610.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	79,125	5,02,815	-7,018	1.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	79,125	5,02,815	-7,018	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	79,125	5,02,815	-7,018	1.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	12,23,250	42,740	19,60,828	7,37,578	60.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	0	20,97,000	12,23,250	42,740	19,60,828	7,37,578	60.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	0	20,97,000	12,23,250	42,740	19,60,828	7,37,578	60.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	0	54,000	31,500	2,653	1,79,515	1,48,015	469.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	0	54,000	31,500	2,653	1,79,515	1,48,015	469.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	0	54,000	31,500	2,653	1,79,515	1,48,015	469.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	17,22,360	1,92,06,291	39,15,374	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	17,22,360	1,92,06,291	39,15,374	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	17,22,360	1,92,06,291	39,15,374	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	56,30,938	9,14,79,290	5,78,39,623	171.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	56,30,938	9,14,79,290	5,78,39,623	171.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	56,30,938	9,14,79,290	5,78,39,623	171.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	1,06,99,904	5,69,79,353	3,86,30,020	210.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	1,06,99,904	5,69,79,353	3,86,30,020	210.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	1,06,99,904	5,69,79,353	3,86,30,020	210.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	41,778	1,85,866	1,35,116	266.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	41,778	1,85,866	1,35,116	266.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	41,778	1,85,866	1,35,116	266.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	2,45,000	24,280	1,18,452	-1,26,548	51.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	2,45,000	24,280	1,18,452	-1,26,548	51.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	2,45,000	24,280	1,18,452	-1,26,548	51.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	25,16,391	1,28,66,158	63,61,991	97.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	25,16,391	1,28,66,158	63,61,991	97.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	25,16,391	1,28,66,158	63,61,991	97.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	18,731	1,02,113	51,363	101.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	18,731	1,02,113	51,363	101.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	18,731	1,02,113	51,363	101.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,41,604	11,70,588	6,60,755	129.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,41,604	11,70,588	6,60,755	129.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,41,604	11,70,588	6,60,755	129.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	49,822	20,655	70.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	49,822	20,655	70.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	49,822	20,655	70.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	13,417	0	5,606	-7,811	58.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	13,417	0	5,606	-7,811	58.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	13,417	0	5,606	-7,811	58.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	1,05,499	54,749	107.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	1,05,499	54,749	107.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	1,05,499	54,749	107.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	4,41,000	14,169	2,67,996	-1,73,004	39.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,000	0	0	7,56,000	4,41,000	14,169	2,67,996	-1,73,004	39.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,000	0	0	7,56,000	4,41,000	14,169	2,67,996	-1,73,004	39.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,67,325	1,67,325	-27,49,342	94.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,67,325	1,67,325	-27,49,342	94.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	1,67,325	1,67,325	-27,49,342	94.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	36,750	0	20,100	-16,650	45.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	36,750	0	20,100	-16,650	45.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	36,750	0	20,100	-16,650	45.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	32,667	0	9,637	-23,030	70.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	32,667	0	9,637	-23,030	70.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	32,667	0	9,637	-23,030	70.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,50,37,000	0	0	100,50,37,000	58,62,71,583	5,93,49,244	49,51,32,197	-9,11,39,386	15.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	786,34,40,000	0	0	786,34,40,000	458,70,06,667	135,11,57,252	555,68,96,565	96,98,89,898	21.14

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										
Not Applicable										
	Voted:	2,49,00,000	0	0	2,49,00,000	1,45,25,000	0	0	-1,45,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	0	0	-1,82,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	1,82,58,333	0	0	-1,82,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	3,28,41,667	0	0	-3,28,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	0	-67,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,00,000	0	0	1,72,00,000	1,00,33,333	0	-1,00,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 01 TAILORING CENTRE IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,18,000	0	0	80,18,000	46,77,167	4,90,739	34,50,778	-12,26,389	26.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	2,31,58,333	0	1,40,06,500	-91,51,833	39.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	0	0	5,07,00,000	2,95,75,000	0	0	-2,95,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	15,56,200	-21,18,800	57.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	5,64,08,333	0	1,55,62,700	-4,08,45,633	72.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,00,000	0	0	9,67,00,000	5,64,08,333	0	1,55,62,700	-4,08,45,633	72.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	0	-95,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,44,00,000	0	0	16,44,00,000	9,59,00,000	0	0	-9,59,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	0	16,44,00,000	9,59,00,000	0	0	-9,59,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BALIKA GAURAV PURSKAAR YOJNA										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,40,00,000	0	0	19,40,00,000	11,31,66,667	0	1,43,00,000	-9,88,66,667	87.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	124,61,01,000	0	0	124,61,01,000	72,68,92,250	0	14,22,81,589	-58,46,10,661	80.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	124,61,01,000	0	0	124,61,01,000	72,68,92,250	0	14,22,81,589	-58,46,10,661	80.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	13,35,83,333	0	11,45,00,000	-1,90,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	13,35,83,333	0	11,45,00,000	-1,90,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	13,35,83,333	0	11,45,00,000	-1,90,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	13,35,83,333	0	11,45,00,000	-1,90,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
		22,90,00,000	0	0	22,90,00,000	13,35,83,333	0	11,45,00,000	-1,90,83,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2505 RURAL EMPLOYMENT									
Sub Total(SM): Voted:									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									
Not Applicable									
Voted: 177,69,00,000 0 0 177,69,00,000 103,65,25,000 0 160,07,69,000 56,42,44,000 54.44									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Voted: 59,23,00,000 0 0 59,23,00,000 34,55,08,333 0 37,04,01,000 2,48,92,667 7.20									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 236,92,00,000 0 0 236,92,00,000 138,20,33,333 0 197,11,70,000 58,91,36,667 42.63									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 236,92,00,000 0 0 236,92,00,000 138,20,33,333 0 197,11,70,000 58,91,36,667 42.63									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS									
Not Applicable									
Voted: 1,000 0 0 1,000 583 0 0 -583 100.00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 1,000 0 0 1,000 583 0 0 -583 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 1,000 0 0 1,000 583 0 0 -583 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA									
Not Applicable									
Voted: 0 0 0 0 0 0 59,26,500 59,26,500 100.00									
Charged: 0 0 0 0 0 0 0 0 0 .00									
Sub Total(P/NP): Voted: 0 0 0 0 0 0 59,26,500 59,26,500 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Sub): Voted: 0 0 0 0 0 0 59,26,500 59,26,500 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Min): Voted: 236,92,01,000 0 0 236,92,01,000 138,20,33,917 0 197,70,96,500 59,50,62,583 43.06									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(SM): Voted: 236,92,01,000 0 0 236,92,01,000 138,20,33,917 0 197,70,96,500 59,50,62,583 43.06									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total(Mjr): Voted: 259,82,01,000 0 0 259,82,01,000 151,56,17,250 0 209,15,96,500 57,59,79,250 38.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	2,97,54,000	0	0	2,97,54,000	1,73,56,500	21,83,751	1,46,79,557	-26,76,943	15.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,97,54,000	0	0	2,97,54,000	1,73,56,500	21,83,751	1,46,79,557	-26,76,943	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,97,54,000	0	0	2,97,54,000	1,73,56,500	21,83,751	1,46,79,557	-26,76,943	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,97,54,000	0	0	2,97,54,000	1,73,56,500	21,83,751	1,46,79,557	-26,76,943	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	28,96,20,000	0	0	28,96,20,000	16,89,45,000	1,99,21,228	13,23,92,692	-3,65,52,308	21.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,96,20,000	0	0	28,96,20,000	16,89,45,000	1,99,21,228	13,23,92,692	-3,65,52,308	21.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,96,20,000	0	0	28,96,20,000	16,89,45,000	1,99,21,228	13,23,92,692	-3,65,52,308	21.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	47,83,917	0	77,600	-47,06,317	98.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,01,000	0	0	82,01,000	47,83,917	0	77,600	-47,06,317	98.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,01,000	0	0	82,01,000	47,83,917	0	77,600	-47,06,317	98.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AWARD FOR PANCHAYATS WITH NO STRAY CATTLES										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)										
Not Applicable										
	Voted:	12,71,00,000	0	0	12,71,00,000	7,41,41,667	0	0	-7,41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	0	0	-82,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	0	0	-8,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	0	0	-8,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,92,23,000	0	0	43,92,23,000	25,62,13,417	1,99,21,228	13,24,70,292	-12,37,43,125	48.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	62,41,667	0	25,64,38,000	25,01,96,333	4,008.49
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	1,84,17,000	1,77,17,000	2,531.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	0	27,48,55,000	26,79,13,333	3859.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	0	27,48,55,000	26,79,13,333	3859.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	106,01,61,000	0	0	106,01,61,000	61,84,27,250	7,70,84,134	72,19,89,518	10,35,62,268	16.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	115,67,00,000	0	0	115,67,00,000	67,47,41,667	10,08,76,168	80,68,49,470	13,21,07,803	19.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,67,00,000	0	0	115,67,00,000	67,47,41,667	10,08,76,168	80,68,49,470	13,21,07,803	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,67,00,000	0	0	115,67,00,000	67,47,41,667	10,08,76,168	80,68,49,470	13,21,07,803	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	21,86,16,000	0	0	21,86,16,000	12,75,26,000	0	8,83,31,333	-3,91,94,667	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	21,86,16,000	0	0	21,86,16,000	12,75,26,000	0	13,24,97,032	49,71,032	3.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,86,16,000	0	0	21,86,16,000	12,75,26,000	0	13,24,97,032	49,71,032	3.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,86,16,000	0	0	21,86,16,000	12,75,26,000	0	13,24,97,032	49,71,032	3.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,95,32,000	0	0	51,95,32,000	30,30,60,333	64,73,400	27,33,98,156	-2,96,62,177	9.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	124,65,00,000	0	0	124,65,00,000	72,71,25,000	12,78,00,141	77,11,54,866	4,40,29,866	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	124,65,00,000	0	0	124,65,00,000	72,71,25,000	12,78,00,141	77,11,54,866	4,40,29,866	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	124,65,00,000	0	0	124,65,00,000	72,71,25,000	12,78,00,141	77,11,54,866	4,40,29,866	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	59,51,23,667	0	41,22,12,885	-18,29,10,782	30.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,02,12,000	0	0	102,02,12,000	59,51,23,667	0	41,22,12,885	-18,29,10,782	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,02,12,000	0	0	102,02,12,000	59,51,23,667	0	41,22,12,885	-18,29,10,782	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,64,89,000	1,64,30,667	28,166.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,64,89,000	1,64,30,667	28166.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,64,89,000	1,64,30,667	28166.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,64,89,000	1,64,30,667	28166.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,93,41,000	0	0	34,93,41,000	20,37,82,250	2,49,32,271	18,64,46,526	-1,73,35,724	8.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	34,93,42,000	0	0	34,93,42,000	20,37,82,833	2,49,32,271	18,87,84,026	-1,49,98,807	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	3,99,60,000	3,99,01,667	68,402.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	3,99,60,000	3,99,01,667	68402.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	3,99,60,000	3,99,01,667	68402.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	3,99,60,000	3,99,01,667	68402.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	17,06,239	1,12,53,474	-7,04,859	5.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	17,06,239	1,12,53,474	-7,04,859	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	17,06,239	1,12,53,474	-7,04,859	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	17,06,239	1,12,53,474	-7,04,859	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	17,06,239	1,12,53,474	-7,04,859	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,14,00,000	0	0	4,14,00,000	2,41,50,000	0	82,80,000	-1,58,70,000	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2801 POWER									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	10,61,23,057	10,61,23,057	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	10,61,23,057	10,61,23,057	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,01,000	0	0	30,01,000	17,50,583	5,65,000	10,87,13,057	6110.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,79,91,000	0	0	263,79,91,000	153,88,28,083	37,70,356	170,30,47,041	16,42,18,958
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	263,79,92,000	0	0	263,79,92,000	153,88,28,667	7,44,20,254	205,62,96,531	51,74,67,864
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	269,98,92,000	0	0	269,98,92,000	157,49,37,000	7,61,26,493	207,58,30,005	50,08,93,005
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
SM 01 HYDEL GENERATION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION									
Not Applicable									
	Voted:	5,23,00,000	0	0	5,23,00,000	3,05,08,333	0	2,35,35,000	-69,73,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	3,05,08,333	0	2,35,35,000	-69,73,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	3,05,08,333	0	2,35,35,000	-69,73,333
	Charged:	0	0	0	0	0	0	0	0
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.									
Not Applicable									
	Voted:	31,84,00,000	0	0	31,84,00,000	18,57,33,333	0	14,32,80,000	-4,24,53,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	31,84,00,000	0	0	31,84,00,000	18,57,33,333	0	14,32,80,000	-4,24,53,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	31,84,00,000	0	0	31,84,00,000	18,57,33,333	0	14,32,80,000	-4,24,53,333
	Charged:	0	0	0	0	0	0	0	0
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	0	1,31,18,000	76,52,167	8,34,419	61,09,531	-15,42,636	20.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,31,18,000	0	0	1,31,18,000	76,52,167	8,34,419	61,09,531	-15,42,636	20.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,31,18,000	0	0	1,31,18,000	76,52,167	8,34,419	61,09,531	-15,42,636	20.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,31,18,000	0	0	1,31,18,000	76,52,167	8,34,419	61,09,531	-15,42,636	20.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	0	0	4,39,97,000	2,56,64,917	4,26,288	1,04,37,221	-1,52,27,696	59.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,97,000	0	0	4,39,97,000	2,56,64,917	4,26,288	1,04,37,221	-1,52,27,696	59.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,97,000	0	0	4,39,97,000	2,56,64,917	4,26,288	1,04,37,221	-1,52,27,696	59.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	0	0	-60,88,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,44,34,000	0	0	5,44,34,000	3,17,53,167	4,26,288	1,04,37,221	-2,13,15,946	67.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	0	30,65,000	17,87,917	1,73,331	11,89,027	-5,98,890	33.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,65,000	0	0	30,65,000	17,87,917	1,73,331	11,89,027	-5,98,890	33.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,65,000	0	0	30,65,000	17,87,917	1,73,331	11,89,027	-5,98,890	33.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,65,000	0	0	30,65,000	17,87,917	1,73,331	11,89,027	-5,98,890	33.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	0	0	15,97,76,000	9,32,02,667	1,74,37,098	9,45,07,233	13,04,566	1.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,76,000	0	0	15,97,76,000	9,32,02,667	1,74,37,098	9,45,07,233	13,04,566	1.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,76,000	0	0	15,97,76,000	9,32,02,667	1,74,37,098	9,45,07,233	13,04,566	1.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	0	8,44,337	-1,06,46,163	92.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	0	8,44,337	-1,06,46,163	92.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	0	8,44,337	-1,06,46,163	92.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,94,74,000	0	0	17,94,74,000	10,46,93,167	1,74,37,098	9,53,51,570	-93,41,597	8.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	0	12,30,000	7,17,500	70,612	4,72,416	-2,45,084	34.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,30,000	0	0	12,30,000	7,17,500	70,612	4,72,416	-2,45,084	34.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,30,000	0	0	12,30,000	7,17,500	70,612	4,72,416	-2,45,084	34.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	0	11,03,000	6,43,417	11,020	1,01,117	-5,42,300	84.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,03,000	0	0	11,03,000	6,43,417	11,020	1,01,117	-5,42,300	84.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,03,000	0	0	11,03,000	6,43,417	11,020	1,01,117	-5,42,300	84.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,33,000	0	0	23,33,000	13,60,917	81,632	5,73,533	-7,87,384	57.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	0	49,30,000	28,75,833	2,60,112	34,29,318	5,53,485	19.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,30,000	0	0	49,30,000	28,75,833	2,60,112	34,29,318	5,53,485	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,30,000	0	0	49,30,000	28,75,833	2,60,112	34,29,318	5,53,485	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,30,000	0	0	49,30,000	28,75,833	2,60,112	34,29,318	5,53,485	19.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,73,54,000	0	0	25,73,54,000	15,01,23,167	1,92,12,880	11,70,90,200	-3,30,32,967	22.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	479900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	479900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	479900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	479900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	15,00,000	28,00,000	27,99,417	479900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	0	0	2,32,000	1,35,333	0	2,26,867	91,534	67.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	25,75,87,000	0	0	25,75,87,000	15,02,59,083	2,07,12,880	12,01,17,067	-3,01,42,016	20.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,90,02,000	0	0	12,90,02,000	7,52,51,167	87,91,036	6,22,24,003	-1,30,27,164	17.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,90,02,000	0	0	12,90,02,000	7,52,51,167	87,91,036	6,22,24,003	-1,30,27,164	17.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,90,02,000	0	0	12,90,02,000	7,52,51,167	87,91,036	6,22,24,003	-1,30,27,164	17.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,90,02,000	0	0	13,90,02,000	8,10,84,500	87,91,036	6,22,24,003	-1,88,60,497	23.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,16,00,000	0	0	202,16,00,000	117,92,66,667	60,00,00,000	267,12,00,000	*****	126.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,16,00,000	0	0	202,16,00,000	117,92,66,667	60,00,00,000	267,12,00,000	149,19,33,333	126.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,16,00,000	0	0	202,16,00,000	117,92,66,667	60,00,00,000	267,12,00,000	149,19,33,333	126.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,66,00,000	0	0	212,66,00,000	124,05,16,667	60,00,00,000	267,12,00,000	143,06,83,333	115.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,56,02,000	0	0	226,56,02,000	132,16,01,167	60,87,91,036	273,34,24,003	141,18,22,836	106.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	0	7,91,000	4,61,417	0	10,556	-4,50,861	97.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,91,000	0	0	7,91,000	4,61,417	0	10,556	-4,50,861	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,91,000	0	0	7,91,000	4,61,417	0	10,556	-4,50,861	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,91,000	0	0	7,91,000	4,61,417	0	10,556	-4,50,861	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,91,000	0	0	7,91,000	4,61,417	0	10,556	-4,50,861	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,75,00,000	0	0	7,75,00,000	4,52,08,333	0	2,62,50,000	-1,89,58,333	41.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	248,74,14,000	0	0	248,74,14,000	145,09,91,500	61,12,81,892	279,35,99,252	134,26,07,752	92.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	92,09,23,000	74,59,23,000	426.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	6,73,16,667	11,54,00,000	11,54,00,000	4,80,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,54,00,000	0	0	11,54,00,000	6,73,16,667	11,54,00,000	11,54,00,000	4,80,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,54,00,000	0	0	11,54,00,000	6,73,16,667	11,54,00,000	11,54,00,000	4,80,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	2,18,16,667	0	0	-2,18,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,00,000	0	0	3,74,00,000	2,18,16,667	0	0	-2,18,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,00,000	0	0	3,74,00,000	2,18,16,667	0	0	-2,18,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	18,00,00,000	17,99,99,417	30857042.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	18,00,00,000	17,99,99,417	30857042.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	18,00,00,000	17,99,99,417	30857042.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,36,77,000	0	0	2,36,77,000	1,38,11,583	21,60,042	1,35,84,752	-2,26,831	1.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,77,000	0	0	2,36,77,000	1,38,11,583	21,60,042	1,35,84,752	-2,26,831	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,77,000	0	0	2,36,77,000	1,38,11,583	21,60,042	1,35,84,752	-2,26,831	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,23,65,000	0	0	5,23,65,000	3,05,46,250	35,53,492	2,56,17,380	-49,28,870	16.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,65,000	0	0	5,23,65,000	3,05,46,250	35,53,492	2,56,17,380	-49,28,870	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,65,000	0	0	5,23,65,000	3,05,46,250	35,53,492	2,56,17,380	-49,28,870	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	10,01,000	0	0	10,01,000	5,83,917	24,150	3,12,802	-2,71,115	46.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,01,000	0	0	10,01,000	5,83,917	24,150	3,12,802	-2,71,115	46.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,01,000	0	0	10,01,000	5,83,917	24,150	3,12,802	-2,71,115	46.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,000	0	0	10,01,000	5,83,917	24,150	3,12,802	-2,71,115	46.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,58,42,000	0	0	9,58,42,000	5,59,07,833	62,32,697	4,52,63,125	-1,06,44,708	19.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,58,43,000	0	0	9,58,43,000	5,59,08,417	62,32,697	22,52,63,125	16,93,54,708	302.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	117,53,34,000	0	0	117,53,34,000	68,56,11,500	1,50,73,735	26,82,25,609	-41,73,85,891	60.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,13,00,000	0	0	5,13,00,000	2,99,25,000	7,61,495	4,42,35,865	1,43,10,865	47.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,00,000	0	0	5,13,00,000	2,99,25,000	7,61,495	4,42,35,865	1,43,10,865	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,13,00,000	0	0	5,13,00,000	2,99,25,000	7,61,495	4,42,35,865	1,43,10,865	47.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	315,20,41,667	36,763	3,79,53,622	*****	98.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	0	540,35,00,000	315,20,41,667	36,763	3,79,53,622	-311,40,88,045	98.80
	Charged:	0	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	0	540,35,00,000	315,20,41,667	36,763	3,79,53,622	-311,40,88,045	98.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	-5,95,893	17.69
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	-5,95,893	17.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	-5,95,893	17.69
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	-5,97,060	17.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	-5,97,060	17.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	-5,97,060	17.72
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	2,01,30,833	25,34,172	1,53,26,157	-48,04,676	23.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,10,000	0	0	3,45,10,000	2,01,30,833	25,34,172	1,53,26,157	-48,04,676	23.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,10,000	0	0	3,45,10,000	2,01,30,833	25,34,172	1,53,26,157	-48,04,676	23.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,10,000	0	0	3,45,10,000	2,01,30,833	25,34,172	1,53,26,157	-48,04,676	23.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	0	55,19,94,000	32,19,96,500	4,16,44,180	26,01,08,212	-6,18,88,288	19.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,19,94,000	0	0	55,19,94,000	32,19,96,500	4,16,44,180	26,01,08,212	-6,18,88,288	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,19,94,000	0	0	55,19,94,000	32,19,96,500	4,16,44,180	26,01,08,212	-6,18,88,288	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,19,94,000	0	0	55,19,94,000	32,19,96,500	4,16,44,180	26,01,08,212	-6,18,88,288	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
Not Applicable										
	Voted:	22,36,71,000	0	0	22,36,71,000	13,04,74,750	1,58,58,622	9,99,84,978	-3,04,89,772	23.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,36,71,000	0	0	22,36,71,000	13,04,74,750	1,58,58,622	9,99,84,978	-3,04,89,772	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,36,71,000	0	0	22,36,71,000	13,04,74,750	1,58,58,622	9,99,84,978	-3,04,89,772	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	1,36,39,000	0	0	1,36,39,000	79,56,083	8,99,438	56,99,720	-22,56,363	28.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,39,000	0	0	1,36,39,000	79,56,083	8,99,438	56,99,720	-22,56,363	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,39,000	0	0	1,36,39,000	79,56,083	8,99,438	56,99,720	-22,56,363	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,39,000	0	0	1,36,39,000	79,56,083	8,99,438	56,99,720	-22,56,363	28.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	5,18,24,000	0	0	5,18,24,000	3,02,30,667	37,18,152	2,42,27,270	-60,03,397	19.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,18,24,000	0	0	5,18,24,000	3,02,30,667	37,18,152	2,42,27,270	-60,03,397	19.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,18,24,000	0	0	5,18,24,000	3,02,30,667	37,18,152	2,42,27,270	-60,03,397	19.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SETTLEMENT OF DISPUTES										
Not Applicable										
	Voted:	1,52,13,000	0	0	1,52,13,000	88,74,250	10,00,010	59,51,114	-29,23,136	32.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,13,000	0	0	1,52,13,000	88,74,250	10,00,010	59,51,114	-29,23,136	32.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,13,000	0	0	1,52,13,000	88,74,250	10,00,010	59,51,114	-29,23,136	32.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WAGES BOARDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,62,514	24,09,567	-10,42,600	30.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,62,514	24,09,567	-10,42,600	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,62,514	24,09,567	-10,42,600	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,62,514	24,09,567	-10,42,600	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	10,56,28,000	0	0	10,56,28,000	6,16,16,333	75,49,593	5,10,07,898	-1,06,08,435	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,56,28,000	0	0	10,56,28,000	6,16,16,333	75,49,593	5,10,07,898	-1,06,08,435	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,56,28,000	0	0	10,56,28,000	6,16,16,333	75,49,593	5,10,07,898	-1,06,08,435	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	28,44,917	2,78,282	18,84,998	-9,59,919	33.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	28,44,917	2,78,282	18,84,998	-9,59,919	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	28,44,917	2,78,282	18,84,998	-9,59,919	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	11,01,000	0	0	11,01,000	6,42,250	81,082	5,58,697	-83,553	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,01,000	0	0	11,01,000	6,42,250	81,082	5,58,697	-83,553	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,01,000	0	0	11,01,000	6,42,250	81,082	5,58,697	-83,553	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	4,13,583	52,160	3,48,883	-64,700	15.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,000	0	0	7,09,000	4,13,583	52,160	3,48,883	-64,700	15.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,000	0	0	7,09,000	4,13,583	52,160	3,48,883	-64,700	15.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,23,15,000	0	0	11,23,15,000	6,55,17,083	79,61,117	5,38,00,476	-1,17,16,607	17.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	15,67,00,000	0	0	15,67,00,000	9,14,08,333	2,54,964	13,49,98,246	4,35,89,913	47.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,67,00,000	0	0	15,67,00,000	9,14,08,333	2,54,964	13,49,98,246	4,35,89,913	47.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,67,00,000	0	0	15,67,00,000	9,14,08,333	2,54,964	13,49,98,246	4,35,89,913	47.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,67,00,000	0	0	15,67,00,000	9,14,08,333	2,54,964	13,49,98,246	4,35,89,913	47.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,49,62,000	0	0	28,49,62,000	16,62,27,833	92,04,154	19,55,56,611	2,93,28,778	17.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	42,37,00,000	0	0	42,37,00,000	24,71,58,333	22,26,16,765	31,18,15,910	6,46,57,577	26.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,37,00,000	0	0	42,37,00,000	24,71,58,333	22,26,16,765	31,18,15,910	6,46,57,577	26.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	185,48,27,000	0	0	185,48,27,000	108,19,82,417	32,95,65,843	86,28,42,279	-21,91,40,138	20.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	222,16,79,000	0	0	222,16,79,000	129,59,79,417	34,44,73,356	109,48,46,675	-20,11,32,742	15.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	306,11,11,000	0	0	306,11,11,000	178,56,48,083	40,45,10,330	149,35,08,713	-29,21,39,370	16.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	Voted:	27,88,00,000	0	0	27,88,00,000	16,26,33,333	0	17,98,24,233	1,71,90,900	10.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,88,00,000	0	0	27,88,00,000	16,26,33,333	0	17,98,24,233	1,71,90,900	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,88,00,000	0	0	27,88,00,000	16,26,33,333	0	17,98,24,233	1,71,90,900	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,88,00,000	0	0	27,88,00,000	16,26,33,333	0	17,98,24,233	1,71,90,900	10.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	Voted:	29,81,00,000	0	0	29,81,00,000	17,38,91,667	5,20,05,000	16,88,36,900	-50,54,767	2.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,81,00,000	0	0	29,81,00,000	17,38,91,667	5,20,05,000	16,88,36,900	-50,54,767	2.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,81,00,000	0	0	29,81,00,000	17,38,91,667	5,20,05,000	16,88,36,900	-50,54,767	2.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	8,73,25,000	98,97,636	7,37,63,399	-1,35,61,601	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	8,73,25,000	98,97,636	7,37,63,399	-1,35,61,601	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	8,73,25,000	98,97,636	7,37,63,399	-1,35,61,601	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	8,73,25,000	98,97,636	7,37,63,399	-1,35,61,601	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	8,73,25,000	98,97,636	7,37,63,399	-1,35,61,601	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	1,05,00,000	-51,33,333	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	65,83,13,000	0	0	65,83,13,000	38,40,15,917	0	21,90,59,178	-16,49,56,739	42.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,13,000	0	0	65,83,13,000	38,40,15,917	0	21,90,59,178	-16,49,56,739	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,13,000	0	0	65,83,13,000	38,40,15,917	0	21,90,59,178	-16,49,56,739	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	45,50,000	0	0	-45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	45,50,000	0	0	-45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	1,45,25,000	0	0	-1,45,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	0	131,20,00,000	76,53,33,333	0	65,60,00,000	-10,93,33,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	131,20,00,000	0	0	131,20,00,000	76,53,33,333	0	65,60,00,000	-10,93,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00	
		Voted: 131,20,00,000	0	0	131,20,00,000	76,53,33,333	0	65,60,00,000	-10,93,33,333	14.29
		Charged: 0	0	0	0	0	0	0	0.00	
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
		Voted: 3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted: 3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted: 3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00	
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	1,25,114	-1,66,553	57.10
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	1,25,114	-1,66,553	57.10
		Charged: 0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	1,25,114	-1,66,553	57.10
		Charged: 0	0	0	0	0	0	0	0.00	
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	64,95,70,000	0	0	64,95,70,000	37,89,15,833	0	21,62,60,491	-16,26,55,342	42.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,95,70,000	0	0	64,95,70,000	37,89,15,833	0	21,62,60,491	-16,26,55,342	42.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,00,00,000	-1,33,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,00,00,000	-1,33,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,00,00,000	-1,33,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	0	-1,29,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	0	-1,29,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	6,20,00,000	0	0	6,20,00,000	3,61,66,667	0	0	-3,61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,89,00,000	0	0	6,89,00,000	4,01,91,667	0	0	-4,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,89,00,000	0	0	6,89,00,000	4,01,91,667	0	0	-4,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA										
Not Applicable										
		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	0	44,37,000	-43,13,000	49.29
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	0	44,37,000	-43,13,000	49.29
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	0	44,37,000	-43,13,000	49.29
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
		Voted: 25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 168,01,32,000	0	0	168,01,32,000	98,00,77,000	5,40,20,000	96,58,63,881	-1,42,13,119	1.45
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
Acc Head Revenue											
MH 2217 URBAN DEVELOPMENT											
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)											
Not Applicable											
		Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,33,00,000	0	0	1,33,00,000	77,58,333	0	0	-77,58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,33,00,000	0	0	1,33,00,000	77,58,333	0	0	-77,58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME											
Not Applicable											
		Voted:	5,18,00,000	0	0	5,18,00,000	3,02,16,667	0	0	-3,02,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	58,00,000	0	0	58,00,000	33,83,333	0	0	-33,83,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,76,00,000	0	0	5,76,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,76,00,000	0	0	5,76,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA											
Not Applicable											
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS											
Not Applicable											
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
		Voted: 5,70,51,000	0	0	5,70,51,000	3,32,79,750	0	1,70,32,711	-1,62,47,039
		Charged: 0	0	0	0	0	0	0	48.82
Sub Total(P/NP):		Voted: 5,70,51,000	0	0	5,70,51,000	3,32,79,750	0	1,70,32,711	-1,62,47,039
		Charged: 0	0	0	0	0	0	0	48.82
Sub Total(Sub):		Voted: 5,70,51,000	0	0	5,70,51,000	3,32,79,750	0	1,70,32,711	-1,62,47,039
		Charged: 0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									
		Voted: 49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(P/NP):		Voted: 49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 49,00,000	0	0	49,00,000	28,58,333	0	0	-28,58,333
		Charged: 0	0	0	0	0	0	0	100.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333
		Charged: 0	0	0	0	0	0	0	100.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	54,27,000	-4,06,333	6.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	54,27,000	-4,06,333	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	54,27,000	-4,06,333	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,98,97,000	0	0	56,98,97,000	33,24,39,917	0	28,73,93,742	-4,50,46,175	13.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	614,79,40,000	0	0	614,79,40,000	358,62,98,333	8,86,33,648	329,46,88,613	-29,16,09,720	8.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	614,79,40,000	0	0	614,79,40,000	358,62,98,333	8,86,33,648	329,46,88,613	-29,16,09,720	8.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	632,84,40,000	0	0	632,84,40,000	369,15,90,000	9,85,31,284	337,89,52,012	-31,26,37,988	8.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	5,16,25,000	4,42,50,000	8,85,00,000	3,68,75,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	5,16,25,000	4,42,50,000	8,85,00,000	3,68,75,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	5,16,25,000	4,42,50,000	8,85,00,000	3,68,75,000	71.43
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	11,00,16,667	0	9,43,00,000	-1,57,16,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	10,30,16,667	0	8,83,00,000	-1,47,16,667	14.29
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	12,54,16,667	0	10,75,00,000	-1,79,16,667	14.29
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	13,63,25,000	0	11,68,50,000	-1,94,75,000	14.29
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,000	-2,61,90,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,000	-2,61,90,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	18,33,30,000	0	15,71,40,000	-2,61,90,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	21,38,15,000	0	18,32,70,000	-3,05,45,000	14.29
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	22,24,89,167	0	19,07,05,001	-3,17,84,166	14.29
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	22,34,92,500	0	19,15,65,001	-3,19,27,499	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	22,34,92,500	0	19,15,65,001	-3,19,27,499	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	22,34,92,500	0	19,15,65,001	-3,19,27,499	14.29
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	15,61,00,000	0	13,38,00,000	-2,23,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	10,39,50,000	0	8,91,00,000	-1,48,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	10,39,50,000	0	8,91,00,000	-1,48,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	10,39,50,000	0	8,91,00,000	-1,48,50,000	14.29
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	13,16,00,000	0	11,28,00,000	-1,88,00,000	14.29
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	7,35,00,000	6,30,00,000	12,60,00,000	5,25,00,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	6,30,00,000	12,60,00,000	5,25,00,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	6,30,00,000	12,60,00,000	5,25,00,000	71.43
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	9,24,87,500	0	7,92,75,000	-1,32,12,500	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	23,18,75,000	19,87,50,001	39,75,00,002	16,56,25,002	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	23,18,75,000	19,87,50,001	39,75,00,002	16,56,25,002	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	23,18,75,000	19,87,50,001	39,75,00,002	16,56,25,002	71.43
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	12,01,66,667	10,30,00,000	20,60,00,000	8,58,33,333	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	12,01,66,667	10,30,00,000	20,60,00,000	8,58,33,333	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	12,01,66,667	10,30,00,000	20,60,00,000	8,58,33,333	71.43
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	533400000	0	0	53,34,00,000	31,11,50,000	26,67,00,000	-4,44,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	26,67,00,000	-4,44,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	26,67,00,000	-4,44,50,000	14.29
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	377000000	0	0	37,70,00,000	21,99,16,667	18,85,00,000	-3,14,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	18,85,00,000	-3,14,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	18,85,00,000	-3,14,16,667	14.29
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	363500000	0	0	36,35,00,000	21,20,41,667	18,17,50,001	-3,02,91,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	18,17,50,001	-3,02,91,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	18,17,50,001	-3,02,91,666	14.29
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	584000000	0	0	58,40,00,000	34,06,66,667	50,27,50,000	16,20,83,333	47.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	50,27,50,000	16,20,83,333	47.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	50,27,50,000	16,20,83,333	47.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	30,58,41,667	26,21,50,000	-4,36,91,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	26,21,50,000	-4,36,91,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	26,21,50,000	-4,36,91,667	14.29
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	13,17,75,000	11,29,50,000	-1,88,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	11,29,50,000	-1,88,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	11,29,50,000	-1,88,25,000	14.29
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	22,40,00,000	19,20,00,000	-3,20,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	19,20,00,000	-3,20,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	19,20,00,000	-3,20,00,000	14.29
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	22,98,33,333	19,70,00,000	-3,28,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	19,70,00,000	-3,28,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	19,70,00,000	-3,28,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	0	-24,58,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	14,50,00,002	6,04,16,669	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	14,50,00,002	6,04,16,669	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	14,50,00,002	6,04,16,669	71.43
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	32,80,00,000	13,66,66,667	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	32,80,00,000	13,66,66,667	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	32,80,00,000	13,66,66,667	71.43
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001	-3,45,94,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001	-3,45,94,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001	-3,45,94,999	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00	
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	306600000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000	-2,55,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,66,00,000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000	-2,55,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,66,00,000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000	-2,55,50,000	14.29
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	318000000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000	-2,65,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,80,00,000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000	-2,65,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,80,00,000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000	-2,65,00,000	14.29
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	345000000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	34,50,00,000	14,37,50,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,50,00,000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	34,50,00,000	14,37,50,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,50,00,000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	34,50,00,000	14,37,50,000	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	-19,16,25,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	0	-19,16,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	0	-19,16,25,000	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000000	0	0	120,00,00,000	70,00,00,000	0	-70,00,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	120,00,00,000	0	0	120,00,00,000	70,00,00,000	0	0	-70,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	120,00,00,000	0	0	120,00,00,000	70,00,00,000	0	0	-70,00,00,000	100.00
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	-19,33,75,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	0	-19,33,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	0	-19,33,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	33,15,00,002	13,81,25,002	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	33,15,00,002	13,81,25,002	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	33,15,00,002	13,81,25,002	71.43
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	352500000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2564,60,58,000	0	0	2564,60,58,000	1496,02,00,500	231,67,00,005	1453,97,28,479	-42,04,72,021	2.81
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	26,641	24,56,690	24,56,107	*****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	472,46,44,000	0	0	472,46,44,000	275,60,42,333	33,18,09,700	236,87,04,300	-38,73,38,033	14.05
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	472,46,44,000	0	0	472,46,44,000	275,60,42,333	33,18,09,700	236,87,04,300	-38,73,38,033	14.05
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	472,46,44,000	0	0	472,46,44,000	275,60,42,333	33,18,09,700	236,87,04,300	-38,73,38,033	14.05
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	17685000	0	0	1,76,85,000	1,03,16,250	0	93,07,630	-10,08,620	9.78
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	1,03,16,250	0	93,07,630	-10,08,620	9.78
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	1,03,16,250	0	93,07,630	-10,08,620	9.78
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	93,33,33,333	31,25,37,824	63,86,53,262	-29,46,80,071	31.57
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	93,33,33,333	31,25,37,824	63,86,53,262	-29,46,80,071	31.57
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	93,33,33,333	31,25,37,824	63,86,53,262	-29,46,80,071	31.57
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	164000	0	0	1,64,000	95,667	0	82,000	-13,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,64,000	0	0	1,64,000	95,667	0	82,000	-13,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,64,000	0	0	1,64,000	95,667	0	82,000	-13,667	14.29
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	591000	0	0	5,91,000	3,44,750	0	2,95,620	-49,130	14.25
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5,91,000	0	0	5,91,000	3,44,750	0	2,95,620	-49,130	14.25
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5,91,000	0	0	5,91,000	3,44,750	0	2,95,620	-49,130	14.25
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	28500000	0	0	2,85,00,000	1,66,25,000	0	1,89,99,905	23,74,905	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	1,66,25,000	0	1,89,99,905	23,74,905	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	1,66,25,000	0	1,89,99,905	23,74,905	14.29
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277817000	0	0	227,78,17,000	132,87,26,583	0	113,89,08,454	-18,98,18,129	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	132,87,26,583	0	113,89,08,454	-18,98,18,129	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	132,87,26,583	0	113,89,08,454	-18,98,18,129	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	410,47,57,000	0	0	410,47,57,000	239,44,41,583	31,25,37,824	180,62,46,871	-58,81,94,712	24.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75000000	0	0	7,50,00,000	4,37,50,000	3,57,87,600	5,44,81,400	1,07,31,400	24.53
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	3,57,87,600	5,44,81,400	1,07,31,400	24.53
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	3,57,87,600	5,44,81,400	1,07,31,400	24.53
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	3,57,87,600	5,44,81,400	1,07,31,400	24.53
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3459,04,61,000	0	0	3459,04,61,000	2017,77,68,917	299,82,90,502	1880,64,39,439	-137,13,29,478	6.80
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	13500000000	0	0	1350,00,00,000	787,50,00,000	8,61,01,010	13,36,78,130	*****	98.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	787,50,00,000	8,61,01,010	13,36,78,130	-774,13,21,870	98.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	787,50,00,000	8,61,01,010	13,36,78,130	-774,13,21,870	98.30
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	4,19,11,333	7,90,691	7,90,691	-4,11,20,642	98.11
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,19,11,333	7,90,691	7,90,691	-4,11,20,642	98.11
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	4,19,11,333	7,90,691	7,90,691	-4,11,20,642	98.11
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1357,18,48,000	0	0	1357,18,48,000	791,69,11,333	8,68,91,701	13,44,68,821	-778,24,42,512	98.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	253500000	0	0	25,35,00,000	14,78,75,000	5,33,24,602	10,56,63,759	-4,22,11,241	28.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	14,78,75,000	5,33,24,602	10,56,63,759	-4,22,11,241	28.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	14,78,75,000	5,33,24,602	10,56,63,759	-4,22,11,241	28.55
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	14,78,75,000	5,33,24,602	10,56,63,759	-4,22,11,241	28.55
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1382,53,48,000	0	0	1382,53,48,000	806,47,86,333	14,02,16,303	24,01,32,580	-782,46,53,753	97.02
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	647877000	0	0	64,78,77,000	37,79,28,250	7,00,70,824	35,03,54,120	-2,75,74,130	7.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	37,79,28,250	7,00,70,824	35,03,54,120	-2,75,74,130	7.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	37,79,28,250	7,00,70,824	35,03,54,120	-2,75,74,130	7.30
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	37,79,28,250	7,00,70,824	35,03,54,120	-2,75,74,130	7.30
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2591000	0	0	25,91,000	15,11,417	0	85,579	-14,25,838	94.34
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,91,000	0	0	25,91,000	15,11,417	0	85,579	-14,25,838	94.34

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	100,00,00,000	0	0	100,00,00,000	58,33,33,333	0	0	-58,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	100,00,00,000	0	0	100,00,00,000	58,33,33,333	0	0	-58,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Charged:	100,00,00,000	0	0	100,00,00,000	58,33,33,333	0	0	-58,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Charged:	100,00,00,000	0	0	100,00,00,000	58,33,33,333	0	0	-58,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5017,56,66,000	0	0	5017,56,66,000	2926,91,38,500	321,95,61,664	1945,17,05,417	-981,74,33,083	33.54
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	Voted:	9,26,24,000	0	0	9,26,24,000	5,40,30,667	50,98,032	4,28,28,153	-1,12,02,514	20.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,26,24,000	0	0	9,26,24,000	5,40,30,667	50,98,032	4,28,28,153	-1,12,02,514	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,26,24,000	0	0	9,26,24,000	5,40,30,667	50,98,032	4,28,28,153	-1,12,02,514	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)										
Not Applicable										
	Voted:	13,69,00,000	0	0	13,69,00,000	7,98,58,333	12,54,147	5,17,45,433	-2,81,12,900	35.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,00,000	0	0	13,69,00,000	7,98,58,333	12,54,147	5,17,45,433	-2,81,12,900	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,00,000	0	0	13,69,00,000	7,98,58,333	12,54,147	5,17,45,433	-2,81,12,900	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,95,24,000	0	0	22,95,24,000	13,38,89,000	63,52,179	9,45,73,586	-3,93,15,414	29.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
	Sub Total(Mjr): Voted:	68,18,000	0	0	68,18,000	39,77,167	5,98,429	26,59,194	-13,17,973	33.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	3946,53,31,000	0	0	3946,53,31,000	2302,14,43,083	311,99,50,233	2019,91,88,777	*****	12.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3946,53,31,000	0	0	3946,53,31,000	2302,14,43,083	311,99,50,233	2019,91,88,777	-282,22,54,306	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3946,53,31,000	0	0	3946,53,31,000	2302,14,43,083	311,99,50,233	2019,91,88,777	-282,22,54,306	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3946,53,31,000	0	0	3946,53,31,000	2302,14,43,083	311,99,50,233	2019,91,88,777	-282,22,54,306	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	303,38,97,000	0	0	303,38,97,000	176,97,73,250	20,49,38,368	178,21,02,146	1,23,28,896	.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	303,38,97,000	0	0	303,38,97,000	176,97,73,250	20,49,38,368	178,21,02,146	1,23,28,896	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	303,38,97,000	0	0	303,38,97,000	176,97,73,250	20,49,38,368	178,21,02,146	1,23,28,896	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	303,38,97,000	0	0	303,38,97,000	176,97,73,250	20,49,38,368	178,21,02,146	1,23,28,896	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
Not Applicable										
	Voted:	632,68,40,000	0	0	632,68,40,000	369,06,56,667	47,43,56,747	392,06,83,310	23,00,26,643	6.23
	Charged:	0	0	0	0	0	2,91,443	2,91,443	2,91,443	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Sub Total(SM):	Voted:	7082,00,00,000	0	0	7082,00,00,000	4131,16,66,667	554,49,92,947	3765,32,86,352	-365,83,80,315	8.86
	Charged:	0	0	0	0	0	2,91,443	2,91,443	2,91,443	100.00
Sub Total(Mjr):	Voted:	7082,00,00,000	0	0	7082,00,00,000	4131,16,66,667	554,49,92,947	3765,32,86,352	-365,83,80,315	8.86
	Charged:	0	0	0	0	0	2,91,443	2,91,443	2,91,443	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	9,32,62,118	57,62,118	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	12,76,136	1,02,45,802	-10,64,20,865	91.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Not Applicable									
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,73,44,000	0	0	12,73,44,000	7,42,84,000	69,73,907	-2,71,04,792	36.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,73,44,000	0	0	12,73,44,000	7,42,84,000	69,73,907	-2,71,04,792	36.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,73,44,000	0	0	12,73,44,000	7,42,84,000	69,73,907	-2,71,04,792	36.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7203,57,69,000	0	0	7203,57,69,000	4202,08,65,250	559,26,87,166	-390,05,68,733	9.28
	Charged:	5017,56,66,000	0	0	5017,56,66,000	2926,91,38,500	321,98,53,107	-981,71,41,640	33.54
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 08 TREASURY ORGANISATION									
Not Applicable									
	Voted:	0	0	0	0	0	1,43,82,491	1,43,82,491	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,43,82,491	1,43,82,491	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,43,82,491	1,43,82,491	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	-1,29,86,415	22.26
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	-1,29,86,415	22.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	-1,29,86,415	22.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	13,96,076	2.39
	Charged:	0	0	0	0	0	0	0	0.00
		10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	13,96,076	2.39

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
Sub Total(Sub):	Charged:	505,15,11,000	0	0	505,15,11,000	294,67,14,750	65,08,58,800	248,04,65,840	-46,62,48,910	15.82
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	505,15,11,000	0	0	505,15,11,000	294,67,14,750	65,08,58,800	248,04,65,840	-46,62,48,910	15.82
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	505,15,11,000	0	0	505,15,11,000	294,67,14,750	65,08,58,800	248,04,65,840	-46,62,48,910	15.82
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 04 LOANS FROM UNITED INSURANCE COMPANY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	11,21,750	0	0	-11,21,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	0	-11,21,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5690993000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250 *****	39.71	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667	39.71
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667	39.71
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667	39.71
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5237,54,12,000	0	0	5237,54,12,000	3055,23,23,667	194,40,38,800	1403,24,72,590	-1651,98,51,077	54.07
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	378000	0	0	3,78,000	2,20,500	2,09,700	2,09,700	-10,800	4.90
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,78,000	0	0	3,78,000	2,20,500	2,09,700	2,09,700	-10,800	4.90
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,78,000	0	0	3,78,000	2,20,500	2,09,700	2,09,700	-10,800	4.90
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,78,000	0	0	3,78,000	2,20,500	2,09,700	2,09,700	-10,800	4.90
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3948000	0	0	39,48,000	23,03,000	0	2,40,690	-20,62,310	89.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,48,000	0	0	39,48,000	23,03,000	0	2,40,690	-20,62,310	89.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,48,000	0	0	39,48,000	23,03,000	0	2,40,690	-20,62,310	89.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	11,67,250	0	0	-11,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,000	1,50,000	-1,73,50,000	99.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,000	1,50,000	-1,73,50,000	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,000	1,50,000	-1,73,50,000	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,000	1,50,000	-1,73,50,000	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	5,70,21,417	4,37,000	58,42,870	-5,11,78,547	89.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19,77,51,000	0	0	19,77,51,000	11,53,54,750	4,37,000	6,55,72,279	-4,97,82,471	43.16
	Charged:	5333,51,13,000	0	0	5333,51,13,000	3111,21,49,250	204,12,53,603	1451,79,48,495	-1659,42,00,755	53.34
Sub Total(Grant):	Voted:	7223,35,20,000	0	0	7223,35,20,000	4213,62,20,000	559,31,24,166	3818,58,68,796	-395,03,51,204	9.38
	Charged:	10351,07,79,000	0	0	10351,07,79,000	6038,12,87,750	526,11,06,710	3396,99,45,355	-2641,13,42,395	43.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,64,81,000	0	0	1,64,81,000	96,13,917	6,00,660	95,52,228	-61,689	0.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	0	0	1,29,05,000	75,27,917	15,82,851	63,03,744	-12,24,173	16.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,05,000	0	0	1,29,05,000	75,27,917	15,82,851	63,03,744	-12,24,173	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,05,000	0	0	1,29,05,000	75,27,917	15,82,851	63,03,744	-12,24,173	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	0	4,36,84,000	2,54,82,333	26,30,830	1,88,51,705	-66,30,628	26.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,84,000	0	0	4,36,84,000	2,54,82,333	26,30,830	1,88,51,705	-66,30,628	26.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,84,000	0	0	4,36,84,000	2,54,82,333	26,30,830	1,88,51,705	-66,30,628	26.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	47,25,000	4,31,374	33,41,018	-13,83,982	29.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	1,40,960	5,75,149	-11,74,851	67.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	5,72,334	39,16,167	-30,25,500	43.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	69,41,667	5,72,334	39,16,167	-30,25,500	43.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,70,000	0	0	8,49,70,000	4,95,65,833	53,86,675	3,86,23,844	-1,09,41,989	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	75,36,000	0	0	75,36,000	43,96,000	6,89,387	41,59,762	-2,36,238	5.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,68,000	0	0	4,28,68,000	2,50,06,333	44,69,797	2,00,11,605	-49,94,728	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,68,000	0	0	4,28,68,000	2,50,06,333	44,69,797	2,00,11,605	-49,94,728	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	0	0	13,69,55,000	7,98,90,417	55,83,743	5,71,34,789	-2,27,55,628	28.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,55,000	0	0	13,69,55,000	7,98,90,417	55,83,743	5,71,34,789	-2,27,55,628	28.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,55,000	0	0	13,69,55,000	7,98,90,417	55,83,743	5,71,34,789	-2,27,55,628	28.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,69,55,000	0	0	13,69,55,000	7,98,90,417	55,83,743	5,71,34,789	-2,27,55,628	28.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	37,60,167	3,56,274	23,99,013	-13,61,154	36.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,46,000	0	0	64,46,000	37,60,167	3,56,274	23,99,013	-13,61,154	36.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,46,000	0	0	64,46,000	37,60,167	3,56,274	23,99,013	-13,61,154	36.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,46,000	0	0	64,46,000	37,60,167	3,56,274	23,99,013	-13,61,154	36.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	2,26,80,000	25,52,717	1,73,22,843	-53,57,157	23.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,80,000	0	0	3,88,80,000	2,26,80,000	25,52,717	1,73,22,843	-53,57,157	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,80,000	0	0	3,88,80,000	2,26,80,000	25,52,717	1,73,22,843	-53,57,157	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,80,000	0	0	3,88,80,000	2,26,80,000	25,52,717	1,73,22,843	-53,57,157	23.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,23,81,000	0	0	18,23,81,000	10,63,88,917	84,92,734	7,68,56,645	-2,95,32,272	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	1,41,89,583	0	2,43,25,000	1,01,35,417	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,25,000	0	0	2,43,25,000	1,41,89,583	0	2,43,25,000	1,01,35,417	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,25,000	0	0	2,43,25,000	1,41,89,583	0	2,43,25,000	1,01,35,417	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,00,000	15,00,000	-18,83,333	55.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,00,000	15,00,000	-18,83,333	55.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,00,000	15,00,000	-18,83,333	55.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	33,66,000	0	0	33,66,000	19,63,500	1,02,979	13,96,136	-5,67,364	28.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,000	0	0	33,66,000	19,63,500	1,02,979	13,96,136	-5,67,364	28.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,000	0	0	33,66,000	19,63,500	1,02,979	13,96,136	-5,67,364	28.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	36,70,000	37,60,000	31,76,667	544.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	36,70,000	37,60,000	31,76,667	544.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	36,70,000	37,60,000	31,76,667	544.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,91,000	0	0	3,46,91,000	2,02,36,417	52,72,979	3,09,81,136	1,07,44,719	53.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	97,292	9,83,216	-7,66,784	43.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	13,31,879	1,04,27,358	16,77,358	19.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	14,29,171	1,14,10,574	9,10,574	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	14,29,171	1,14,10,574	9,10,574	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	14,29,171	1,14,10,574	9,10,574	8.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										
	Voted:	79,49,000	0	0	79,49,000	46,36,917	4,35,869	31,21,752	-15,15,165	32.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,49,000	0	0	79,49,000	46,36,917	4,35,869	31,21,752	-15,15,165	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,49,000	0	0	79,49,000	46,36,917	4,35,869	31,21,752	-15,15,165	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,49,000	0	0	79,49,000	46,36,917	4,35,869	31,21,752	-15,15,165	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 MUSEUMS										
SB 01 HIMACHAL STATE MUSEUMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	16,35,121	1,15,74,014	-38,84,319	25.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	16,35,121	1,15,74,014	-38,84,319	25.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	16,35,121	1,15,74,014	-38,84,319	25.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,00,000	0	0	2,65,00,000	1,54,58,333	16,35,121	1,15,74,014	-38,84,319	25.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,71,40,000	0	0	8,71,40,000	5,08,31,667	87,73,140	5,70,87,476	62,55,809	12.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	6,61,25,000	0	0	6,61,25,000	3,85,72,917	47,32,733	3,23,19,459	-62,53,458	16.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,25,000	0	0	6,61,25,000	3,85,72,917	47,32,733	3,23,19,459	-62,53,458	16.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,25,000	0	0	6,61,25,000	3,85,72,917	47,32,733	3,23,19,459	-62,53,458	16.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	9,13,67,000	0	0	9,13,67,000	5,32,97,417	60,41,352	4,05,84,127	-1,27,13,290	23.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,13,67,000	0	0	9,13,67,000	5,32,97,417	60,41,352	4,05,84,127	-1,27,13,290	23.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,13,67,000	0	0	9,13,67,000	5,32,97,417	60,41,352	4,05,84,127	-1,27,13,290	23.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,74,92,000	0	0	15,74,92,000	9,18,70,333	1,07,74,085	7,29,03,586	-1,89,66,747	20.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 PRODUCTION OF FILMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
	Sub Total(Mjr): Voted:	50,73,14,000	0	0	50,73,14,000	29,59,33,167	9,61,49,468	30,29,99,035	70,65,868	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	79,917	0	18,544	-61,373	76.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,37,000	0	0	1,37,000	79,917	0	18,544	-61,373	76.80
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,37,000	0	0	1,37,000	79,917	0	18,544	-61,373	76.80
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,37,000	0	0	1,37,000	79,917	0	18,544	-61,373	76.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,00,000	45,00,000	-2,46,66,667	84.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,00,000	45,00,000	-2,46,66,667	84.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	7,35,00,000	0	0	7,35,00,000	4,28,75,000	0	0	-4,28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,00,000	0	0	7,35,00,000	4,28,75,000	0	0	-4,28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,35,00,000	0	0	7,35,00,000	4,28,75,000	0	0	-4,28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,35,00,000	0	0	12,35,00,000	7,20,41,667	25,00,000	45,00,000	-6,75,41,667	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,35,00,000	0	0	16,35,00,000	9,53,75,000	25,00,000	3,36,44,000	-6,17,31,000	64.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	17,500	0	0	-17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	0	0	40,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,000	0	0	70,000	40,833	0	0	-40,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,36,00,000	0	0	16,36,00,000	9,54,33,333	25,00,000	3,36,44,000	-6,17,89,333	64.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	0	2,71,15,000	1,58,17,083	22,50,104	1,32,98,594	-25,18,489	15.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,15,000	0	0	2,71,15,000	1,58,17,083	22,50,104	1,32,98,594	-25,18,489	15.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,15,000	0	0	2,71,15,000	1,58,17,083	22,50,104	1,32,98,594	-25,18,489	15.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	35,000	-81,667	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	35,000	-81,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	35,000	-81,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	0	85,40,000	49,81,667	7,52,058	43,15,837	-6,65,830	13.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,40,000	0	0	85,40,000	49,81,667	7,52,058	43,15,837	-6,65,830	13.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,40,000	0	0	85,40,000	49,81,667	7,52,058	43,15,837	-6,65,830	13.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,58,55,000	0	0	3,58,55,000	2,09,15,417	30,02,162	1,76,49,431	-32,65,986	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,58,55,000	0	0	3,58,55,000	2,09,15,417	30,02,162	1,76,49,431	-32,65,986	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	0	1,38,92,000	81,03,667	13,81,986	79,65,613	-1,38,054	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,92,000	0	0	1,38,92,000	81,03,667	13,81,986	79,65,613	-1,38,054	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,92,000	0	0	1,38,92,000	81,03,667	13,81,986	79,65,613	-1,38,054	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	0	4,67,000	2,72,417	20,397	95,909	-1,76,508	64.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,000	0	0	4,67,000	2,72,417	20,397	95,909	-1,76,508	64.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,000	0	0	4,67,000	2,72,417	20,397	95,909	-1,76,508	64.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	4,667	12,89,691	14,18,238	14,13,571	30,290.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	4,667	12,89,691	14,18,238	14,13,571	30290.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	4,667	12,89,691	14,18,238	14,13,571	30290.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,84,000	0	0	1,84,000	1,07,333	2,79,788	31,72,532	30,65,199	2,855.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,000	0	0	1,84,000	1,07,333	2,79,788	31,72,532	30,65,199	2855.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,000	0	0	1,84,000	1,07,333	2,79,788	31,72,532	30,65,199	2855.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,57,000	0	0	1,45,57,000	84,91,583	29,71,862	1,26,52,292	41,60,709	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,45,57,000	0	0	1,45,57,000	84,91,583	29,71,862	1,26,52,292	41,60,709	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,71,92,000	0	0	5,71,92,000	3,33,62,000	52,00,183	2,84,32,915	-49,29,085	14.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,71,92,000	0	0	5,71,92,000	3,33,62,000	52,00,183	2,84,32,915	-49,29,085	14.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,71,92,000	0	0	5,71,92,000	3,33,62,000	52,00,183	2,84,32,915	-49,29,085	14.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,10,63,000	0	0	1,10,63,000	64,53,417	8,00,057	44,84,343	-19,69,074	30.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,63,000	0	0	1,10,63,000	64,53,417	8,00,057	44,84,343	-19,69,074	30.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,63,000	0	0	1,10,63,000	64,53,417	8,00,057	44,84,343	-19,69,074	30.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,82,55,000	0	0	6,82,55,000	3,98,15,417	60,00,240	3,29,17,258	-68,98,159	17.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,82,55,000	0	0	6,82,55,000	3,98,15,417	60,00,240	3,29,17,258	-68,98,159	17.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,39,34,000	0	0	7,39,34,000	4,31,28,167	29,01,480	-2,26,34,708	52.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,39,34,000	0	0	7,39,34,000	4,31,28,167	29,01,480	-2,26,34,708	52.48
	Charged:	0	0	0	0	0	0	0	0.00
MH 2055 POLICE									
MI 796 TRIBAL AREAS SUB PLAN									
SB 01 EXPENDITURE ON POLICE ORGANISATION									
Not Applicable									
	Voted:	56,48,60,000	0	0	56,48,60,000	32,95,01,667	4,43,23,424	-3,82,24,303	11.60
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,48,60,000	0	0	56,48,60,000	32,95,01,667	4,43,23,424	-3,82,24,303	11.60
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,48,60,000	0	0	56,48,60,000	32,95,01,667	4,43,23,424	-3,82,24,303	11.60
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE									
Not Applicable									
	Voted:	1,40,47,000	0	0	1,40,47,000	81,94,083	11,09,710	-5,11,710	6.24
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,47,000	0	0	1,40,47,000	81,94,083	11,09,710	-5,11,710	6.24
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,47,000	0	0	1,40,47,000	81,94,083	11,09,710	-5,11,710	6.24
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT									
Not Applicable									
	Voted:	2,56,18,000	0	0	2,56,18,000	1,49,43,833	14,08,056	-8,50,569	5.69
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,56,18,000	0	0	2,56,18,000	1,49,43,833	14,08,056	-8,50,569	5.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,18,000	0	0	2,56,18,000	1,49,43,833	14,08,056	-8,50,569	5.69
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	3,48,250	0	53,812	-2,94,438	84.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	3,48,250	0	53,812	-2,94,438	84.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	40,98,500	2,00,923	20,86,599	-20,11,901	49.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	40,98,500	2,00,923	20,86,599	-20,11,901	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	40,98,500	2,00,923	20,86,599	-20,11,901	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	11,30,500	0	16,000	-11,14,500	98.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	11,30,500	0	16,000	-11,14,500	98.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	11,30,500	0	16,000	-11,14,500	98.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,99,08,026	5,27,87,354	-55,45,979	9.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,99,08,026	5,27,87,354	-55,45,979	9.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	1,99,08,026	5,27,87,354	-55,45,979	9.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,50,751	1,36,05,591	-1,55,61,076	53.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,50,751	1,36,05,591	-1,55,61,076	53.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,50,751	1,36,05,591	-1,55,61,076	53.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,32,01,676	8,06,45,550	5,14,78,883	176.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,32,01,676	8,06,45,550	5,14,78,883	176.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,32,01,676	8,06,45,550	5,14,78,883	176.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	89,121	-4,23,046	82.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	89,121	-4,23,046	82.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	89,121	-4,23,046	82.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	1,75,569	12,04,914	-6,18,63,919	98.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	1,75,569	12,04,914	-6,18,63,919	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	1,75,569	12,04,914	-6,18,63,919	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,83,750	0	1,76,420	-7,330	3.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	1,83,750	0	1,76,420	-7,330	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	1,83,750	0	1,76,420	-7,330	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	17,64,004	-8,02,663	31.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	17,64,004	-8,02,663	31.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	17,64,004	-8,02,663	31.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	2,20,000	-3,92,500	64.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	2,20,000	-3,92,500	64.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	2,20,000	-3,92,500	64.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	40,385	20,36,480	-75,30,187	78.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	40,385	20,36,480	-75,30,187	78.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	40,385	20,36,480	-75,30,187	78.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,96,84,000	0	0	34,96,84,000	20,39,82,333	3,61,13,086	15,75,99,093	-4,63,83,240	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,96,84,000	0	0	34,96,84,000	20,39,82,333	3,61,13,086	15,75,99,093	-4,63,83,240	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	4,87,36,000	0	0	4,87,36,000	2,84,29,333	38,30,347	2,55,22,730	-29,06,603	10.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,87,36,000	0	0	4,87,36,000	2,84,29,333	38,30,347	2,55,22,730	-29,06,603	10.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,36,000	0	0	4,87,36,000	2,84,29,333	38,30,347	2,55,22,730	-29,06,603	10.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	79,09,943	5,07,33,169	-1,23,35,664	19.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	79,09,943	5,07,33,169	-1,23,35,664	19.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	6,30,68,833	79,09,943	5,07,33,169	-1,23,35,664	19.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,73,29,000	0	0	17,73,29,000	10,34,41,917	1,17,40,290	7,62,55,899	-2,71,86,018	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,73,29,000	0	0	17,73,29,000	10,34,41,917	1,17,40,290	7,62,55,899	-2,71,86,018	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,70,13,000	0	0	52,70,13,000	30,74,24,250	4,78,53,376	23,38,54,992	-7,35,69,258	23.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,89,09,000	0	0	1,89,09,000	1,10,30,250	15,44,879	98,50,631	-11,79,619	10.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,09,000	0	0	1,89,09,000	1,10,30,250	15,44,879	98,50,631	-11,79,619	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,09,000	0	0	1,89,09,000	1,10,30,250	15,44,879	98,50,631	-11,79,619	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,89,09,000	0	0	1,89,09,000	1,10,30,250	15,44,879	98,50,631	-11,79,619	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,89,09,000	0	0	1,89,09,000	1,10,30,250	15,44,879	98,50,631	-11,79,619	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	27,07,215	2,39,60,206	-22,89,794	8.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	Voted:	5,40,000	0	0	5,40,000	3,15,000	0	0	-3,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,000	0	0	5,40,000	3,15,000	0	0	-3,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,000	0	0	5,40,000	3,15,000	0	0	-3,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	35,61,00,000	0	0	35,61,00,000	20,77,25,000	0	13,86,36,800	-6,90,88,200	33.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,54,05,000	-76,36,667	33.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,56,00,000	0	0	39,56,00,000	23,07,66,667	0	15,40,41,800	-7,67,24,867	33.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	23,07,66,667	0	15,40,41,800	-7,67,24,867	33.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	57,70,000	57,11,667	9,791.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	6,42,000	6,42,000	5,83,667	1,000.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	6,42,000	64,12,000	62,95,333	5396.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	6,42,000	64,12,000	62,95,333	5396.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,55,25,000	0	0	171,55,25,000	100,07,22,917	8,86,52,825	77,48,06,659	-22,59,16,258	22.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,55,25,000	0	0	171,55,25,000	100,07,22,917	8,86,52,825	77,48,06,659	-22,59,16,258	22.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	0	1,94,11,000	1,13,23,083	12,82,958	1,12,61,926	-61,157	.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,11,000	0	0	1,94,11,000	1,13,23,083	12,82,958	1,12,61,926	-61,157	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,11,000	0	0	1,94,11,000	1,13,23,083	12,82,958	1,12,61,926	-61,157	0.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	34,93,01,750	4,01,02,926	33,43,35,890	-1,49,65,860	4.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,88,03,000	0	0	59,88,03,000	34,93,01,750	4,01,02,926	33,43,35,890	-1,49,65,860	4.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,88,03,000	0	0	59,88,03,000	34,93,01,750	4,01,02,926	33,43,35,890	-1,49,65,860	4.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	0	72,45,68,000	42,26,64,667	5,21,95,840	38,60,84,334	-3,65,80,333	8.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,45,68,000	0	0	72,45,68,000	42,26,64,667	5,21,95,840	38,60,84,334	-3,65,80,333	8.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,45,68,000	0	0	72,45,68,000	42,26,64,667	5,21,95,840	38,60,84,334	-3,65,80,333	8.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	31,82,477	2,90,12,827	97,62,827	50.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	31,82,477	2,90,12,827	97,62,827	50.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	31,82,477	2,90,12,827	97,62,827	50.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	170,26,83,000	0	0	170,26,83,000	99,32,31,750	9,69,16,185	-17,14,95,694	17.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	170,26,83,000	0	0	170,26,83,000	99,32,31,750	9,69,16,185	-17,14,95,694	17.27
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON DEGREE COLLEGES									
Not Applicable									
	Voted:	7,90,68,000	0	0	7,90,68,000	4,61,23,000	61,75,982	4,64,78,097	3,55,097
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,90,68,000	0	0	7,90,68,000	4,61,23,000	61,75,982	4,64,78,097	3,55,097
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,90,68,000	0	0	7,90,68,000	4,61,23,000	61,75,982	4,64,78,097	3,55,097
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY									
Not Applicable									
	Voted:	11,38,50,000	0	0	11,38,50,000	6,64,12,500	0	5,12,32,000	-1,51,80,500
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,38,50,000	0	0	11,38,50,000	6,64,12,500	0	5,12,32,000	-1,51,80,500
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,38,50,000	0	0	11,38,50,000	6,64,12,500	0	5,12,32,000	-1,51,80,500
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-99,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	-1,10,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	-1,10,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	95,10,000	0	0	95,10,000	55,47,500	0	42,79,500	-12,68,000	22.86
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	95,10,000	0	0	95,10,000	55,47,500	0	42,79,500	-12,68,000	22.86
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	95,10,000	0	0	95,10,000	55,47,500	0	42,79,500	-12,68,000	22.86
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	12,15,00,000	0	0	12,15,00,000	7,08,75,000	0	0	-7,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	0	0	-78,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,49,00,000	0	0	13,49,00,000	7,86,91,667	0	0	-7,86,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,49,00,000	0	0	13,49,00,000	7,86,91,667	0	0	-7,86,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,35,28,000	0	0	37,35,28,000	21,78,91,333	61,75,982	10,19,89,597	-11,59,01,736	53.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,35,28,000	0	0	37,35,28,000	21,78,91,333	61,75,982	10,19,89,597	-11,59,01,736	53.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,85,17,000	0	0	1,85,17,000	1,08,01,583	13,00,070	72,69,181	-35,32,402	32.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,85,17,000	0	0	1,85,17,000	1,08,01,583	13,00,070	72,69,181	-35,32,402	32.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
Not Applicable										
	Voted:	18,72,000	0	0	18,72,000	10,92,000	2,33,623	10,29,259	-62,741	5.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,72,000	0	0	18,72,000	10,92,000	2,33,623	10,29,259	-62,741	5.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,72,000	0	0	18,72,000	10,92,000	2,33,623	10,29,259	-62,741	5.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	2,64,911	27,45,228	-1,41,71,439	83.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	2,64,911	27,45,228	-1,41,71,439	83.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	1,69,16,667	2,64,911	27,45,228	-1,41,71,439	83.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
Not Applicable										
	Voted:	15,17,000	0	0	15,17,000	8,84,917	70,885	5,17,642	-3,67,275	41.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,17,000	0	0	15,17,000	8,84,917	70,885	5,17,642	-3,67,275	41.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,17,000	0	0	15,17,000	8,84,917	70,885	5,17,642	-3,67,275	41.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	10,86,000	0	0	10,86,000	6,33,500	20,828	4,67,065	-1,66,435	26.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,86,000	0	0	10,86,000	6,33,500	20,828	4,67,065	-1,66,435	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,000	0	0	10,86,000	6,33,500	20,828	4,67,065	-1,66,435	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,34,75,000	0	0	3,34,75,000	1,95,27,083	5,90,247	47,59,194	-1,47,67,889	75.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,75,000	0	0	3,34,75,000	1,95,27,083	5,90,247	47,59,194	-1,47,67,889	75.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,77,18,000	0	0	2,77,18,000	1,61,68,833	15,09,251	1,32,87,226	-28,81,607	17.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,18,000	0	0	2,77,18,000	1,61,68,833	15,09,251	1,32,87,226	-28,81,607	17.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,18,000	0	0	2,77,18,000	1,61,68,833	15,09,251	1,32,87,226	-28,81,607	17.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	16,89,78,000	0	0	16,89,78,000	9,85,70,500	1,18,58,551	9,74,56,904	-11,13,596	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,89,78,000	0	0	16,89,78,000	9,85,70,500	1,18,58,551	9,74,56,904	-11,13,596	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,89,78,000	0	0	16,89,78,000	9,85,70,500	1,18,58,551	9,74,56,904	-11,13,596	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	12,05,68,000	1,62,08,059	10,02,75,455	-2,02,92,545	16.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,88,000	0	0	20,66,88,000	12,05,68,000	1,62,08,059	10,02,75,455	-2,02,92,545	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,88,000	0	0	20,66,88,000	12,05,68,000	1,62,08,059	10,02,75,455	-2,02,92,545	16.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,55,84,000	0	0	40,55,84,000	23,65,90,667	2,95,75,861	21,10,19,585	-2,55,71,082	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,55,84,000	0	0	40,55,84,000	23,65,90,667	2,95,75,861	21,10,19,585	-2,55,71,082	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	7,29,83,167	1,76,46,421	6,49,75,221	-80,07,946	10.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,51,14,000	0	0	12,51,14,000	7,29,83,167	1,76,46,421	6,49,75,221	-80,07,946	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,51,14,000	0	0	12,51,14,000	7,29,83,167	1,76,46,421	6,49,75,221	-80,07,946	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	44,91,667	0	0	-44,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	44,91,667	0	0	-44,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,28,64,000	0	0	13,28,64,000	7,75,04,000	1,76,46,421	6,49,75,221	-1,25,28,779	16.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,28,64,000	0	0	13,28,64,000	7,75,04,000	1,76,46,421	6,49,75,221	-1,25,28,779	16.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	13,55,000	18,49,027	2,74,027	17.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	13,55,000	18,49,027	2,74,027	17.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	15,75,000	13,55,000	18,49,027	2,74,027	17.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	4,95,000	53,01,827	-36,23,173	40.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	4,95,000	53,01,827	-36,23,173	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	4,95,000	53,01,827	-36,23,173	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	7,06,496	38,09,349	-30,15,651	44.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	7,06,496	38,09,349	-30,15,651	44.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	7,06,496	38,09,349	-30,15,651	44.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	10,761	3,56,087	-48,93,913	93.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	10,761	3,56,087	-48,93,913	93.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	10,761	3,56,087	-48,93,913	93.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	50,75,000	0	0	-50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	50,75,000	0	0	-50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	50,75,000	0	0	-50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	5,56,640	-36,43,360	86.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	5,56,640	-36,43,360	86.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	5,56,640	-36,43,360	86.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	52,92,000	49,89,600	68,04,000	15,12,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,72,000	0	0	90,72,000	52,92,000	49,89,600	68,04,000	15,12,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,72,000	0	0	90,72,000	52,92,000	49,89,600	68,04,000	15,12,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,72,000	0	0	7,04,72,000	4,11,08,667	75,56,857	1,86,76,930	-2,24,31,737	54.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,04,72,000	0	0	7,04,72,000	4,11,08,667	75,56,857	1,86,76,930	-2,24,31,737	54.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	46,64,000	0	0	46,64,000	27,20,667	4,46,757	26,14,313	3.91
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,64,000	0	0	46,64,000	27,20,667	4,46,757	26,14,313	3.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,64,000	0	0	46,64,000	27,20,667	4,46,757	26,14,313	3.91
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	14,58,000	0	0	14,58,000	8,50,500	85,664	5,88,080	30.85
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,58,000	0	0	14,58,000	8,50,500	85,664	5,88,080	30.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,58,000	0	0	14,58,000	8,50,500	85,664	5,88,080	30.85
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									
	Voted:	47,36,000	0	0	47,36,000	27,62,667	4,11,698	19,83,898	28.19
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,000	0	0	47,36,000	27,62,667	4,11,698	19,83,898	28.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,000	0	0	47,36,000	27,62,667	4,11,698	19,83,898	28.19
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	80,71,583	7,27,511	84,12,210	3,40,627	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,37,000	0	0	1,38,37,000	80,71,583	7,27,511	84,12,210	3,40,627	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,37,000	0	0	1,38,37,000	80,71,583	7,27,511	84,12,210	3,40,627	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	3,52,333	45,000	2,98,044	-54,289	15.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,000	0	0	6,04,000	3,52,333	45,000	2,98,044	-54,289	15.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,000	0	0	6,04,000	3,52,333	45,000	2,98,044	-54,289	15.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	2,26,40,917	23,80,981	1,32,97,478	-93,43,439	41.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,13,000	0	0	3,88,13,000	2,26,40,917	23,80,981	1,32,97,478	-93,43,439	41.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,13,000	0	0	3,88,13,000	2,26,40,917	23,80,981	1,32,97,478	-93,43,439	41.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	14,92,167	94,764	6,63,357	-8,28,810	55.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,58,000	0	0	25,58,000	14,92,167	94,764	6,63,357	-8,28,810	55.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,58,000	0	0	25,58,000	14,92,167	94,764	6,63,357	-8,28,810	55.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,84,629	17,91,416	-4,25,251	19.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,84,629	17,91,416	-4,25,251	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,84,629	17,91,416	-4,25,251	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	35,836	2,95,456	-6,37,877	68.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	35,836	2,95,456	-6,37,877	68.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	9,33,333	35,836	2,95,456	-6,37,877	68.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,24,00,000	0	0	3,24,00,000	1,89,00,000	2,22,000	23,30,298	-1,65,69,702	87.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,24,00,000	0	0	3,24,00,000	1,89,00,000	2,22,000	23,30,298	-1,65,69,702	87.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	1,89,00,000	2,22,000	23,30,298	-1,65,69,702	87.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	7,65,00,000	0	0	7,65,00,000	4,46,25,000	0	0	-4,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,65,00,000	0	0	7,65,00,000	4,46,25,000	0	0	-4,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,65,00,000	0	0	7,65,00,000	4,46,25,000	0	0	-4,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	2,82,186	-7,67,814	73.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	2,82,186	-7,67,814	73.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	2,82,186	-7,67,814	73.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	26,10,032	-52,64,968
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	26,10,032	-52,64,968
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	26,10,032	-52,64,968
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH									
Not Applicable									
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,90,70,000	0	0	21,90,70,000	12,77,90,833	48,34,840	-9,26,24,065	72.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,90,70,000	0	0	21,90,70,000	12,77,90,833	48,34,840	-9,26,24,065	72.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,79,90,000	0	0	82,79,90,000	48,29,94,167	5,96,13,979	-15,31,55,663	31.71
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	55,67,000	0	0	55,67,000	32,47,417	2,63,561	24,77,392	-7,70,025	23.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,67,000	0	0	55,67,000	32,47,417	2,63,561	24,77,392	-7,70,025	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,67,000	0	0	55,67,000	32,47,417	2,63,561	24,77,392	-7,70,025	23.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	37,55,937	2,44,81,729	-1,63,51,604	40.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	37,55,937	2,44,81,729	-1,63,51,604	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	37,55,937	2,44,81,729	-1,63,51,604	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	25,000	-3,83,333	93.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	25,000	-3,83,333	93.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	25,000	-3,83,333	93.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
SB 10 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,50,000	0	0	16,50,000	9,62,500	0	-9,62,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,50,000	0	0	17,50,000	10,20,833	0	-10,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,50,000	0	0	17,50,000	10,20,833	0	-10,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,59,17,000	0	0	54,59,17,000	31,84,51,583	40,19,498	-12,16,67,462	38.21
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,59,17,000	0	0	54,59,17,000	31,84,51,583	40,19,498	-12,16,67,462	38.21
	Charged:	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME									
Not Applicable									
	Voted:	6,13,38,000	0	0	6,13,38,000	3,57,80,500	50,92,853	-65,31,579	18.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,13,38,000	0	0	6,13,38,000	3,57,80,500	50,92,853	-65,31,579	18.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,13,38,000	0	0	6,13,38,000	3,57,80,500	50,92,853	-65,31,579	18.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	2,74,69,226	14,78,23,615	-45,08,635	2.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	2,74,69,226	14,78,23,615	-45,08,635	2.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	2,74,69,226	14,78,23,615	-45,08,635	2.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
Not Applicable										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 STOCK										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	69,63,292	-90,78,375	56.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	69,63,292	-90,78,375	56.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	69,63,292	-90,78,375	56.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,956	2,54,647	-55,78,686	95.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,956	2,54,647	-55,78,686	95.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,956	2,54,647	-55,78,686	95.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MISC. PUBLIC WORKS ADVANCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	37,56,015	-49,93,985	57.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	37,56,015	-49,93,985	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	37,56,015	-49,93,985	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	0	0	-15,23,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	0	0	-15,23,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	15,23,32,250	0	0	-15,23,32,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,64,08,000	0	0	63,64,08,000	37,12,38,000	3,25,66,035	18,80,46,490	-18,31,91,510	49.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,64,08,000	0	0	63,64,08,000	37,12,38,000	3,25,66,035	18,80,46,490	-18,31,91,510	49.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	-1,37,03,667	85.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	-1,37,03,667	85.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	-1,37,03,667	85.43
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	37,66,000	0	0	37,66,000	21,96,833	3,60,182	-1,94,845	8.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,66,000	0	0	37,66,000	21,96,833	3,60,182	-1,94,845	8.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,66,000	0	0	37,66,000	21,96,833	3,60,182	-1,94,845	8.87
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									
	Voted:	1,23,44,000	0	0	1,23,44,000	72,00,667	8,08,206	-7,62,431	10.59
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,44,000	0	0	1,23,44,000	72,00,667	8,08,206	-7,62,431	10.59
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,44,000	0	0	1,23,44,000	72,00,667	8,08,206	-7,62,431	10.59
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,10,000	0	0	1,61,10,000	93,97,500	11,68,388	-9,57,276	10.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,61,10,000	0	0	1,61,10,000	93,97,500	11,68,388	-9,57,276	10.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,61,10,000	0	0	1,61,10,000	93,97,500	11,68,388	-9,57,276	10.19
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	3,33,00,000	0	0	3,33,00,000	1,94,25,000	15,00,000	34,50,000	-1,59,75,000	82.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,33,00,000	0	0	3,33,00,000	1,94,25,000	15,00,000	34,50,000	-1,59,75,000	82.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	78,00,000	0	0	78,00,000	45,50,000	1,21,935	2,92,581	-42,57,419	93.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	45,50,000	1,21,935	2,92,581	-42,57,419	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	45,50,000	1,21,935	2,92,581	-42,57,419	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYE BAHU PAKSHIYA VIKAS KARYAKRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 INTER CAST MARRIAGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	50,000	-2,41,667	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	50,000	-5,33,333	91.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	50,000	-5,33,333	91.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,42,61,000	0	0	6,42,61,000	3,74,85,583	26,85,277	1,24,70,013	-2,50,15,570	66.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,42,61,000	0	0	6,42,61,000	3,74,85,583	26,85,277	1,24,70,013	-2,50,15,570	66.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,42,61,000	0	0	6,42,61,000	3,74,85,583	26,85,277	1,24,70,013	-2,50,15,570	66.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	37,67,000	0	0	37,67,000	21,97,417	3,19,293	13,35,819	-8,61,598	39.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,67,000	0	0	37,67,000	21,97,417	3,19,293	13,35,819	-8,61,598	39.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,67,000	0	0	37,67,000	21,97,417	3,19,293	13,35,819	-8,61,598	39.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,67,000	0	0	37,67,000	21,97,417	3,19,293	13,35,819	-8,61,598	39.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,67,000	0	0	37,67,000	21,97,417	3,19,293	13,35,819	-8,61,598	39.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	53,62,000	0	0	53,62,000	31,27,833	3,65,645	29,16,642	-2,11,191	6.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,62,000	0	0	53,62,000	31,27,833	3,65,645	29,16,642	-2,11,191	6.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,62,000	0	0	53,62,000	31,27,833	3,65,645	29,16,642	-2,11,191	6.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	2,04,75,000	5,02,951	40,27,222	-1,64,47,778	80.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,51,00,000	0	0	3,51,00,000	2,04,75,000	5,02,951	40,27,222	-1,64,47,778	80.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,51,00,000	0	0	3,51,00,000	2,04,75,000	5,02,951	40,27,222	-1,64,47,778	80.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,04,62,000	0	0	4,04,62,000	2,36,02,833	8,68,596	69,43,864	-1,66,58,969	70.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,04,62,000	0	0	4,04,62,000	2,36,02,833	8,68,596	69,43,864	-1,66,58,969	70.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	4,18,833	16,628	4,03,257	-15,576	3.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,000	0	0	7,18,000	4,18,833	16,628	4,03,257	-15,576	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,000	0	0	7,18,000	4,18,833	16,628	4,03,257	-15,576	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	11,53,250	1,90,139	12,45,569	92,319	8.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,77,000	0	0	19,77,000	11,53,250	1,90,139	12,45,569	92,319	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,77,000	0	0	19,77,000	11,53,250	1,90,139	12,45,569	92,319	8.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,43,40,000	0	0	2,43,40,000	1,41,98,333	18,31,838	1,20,78,572	-21,19,761	14.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,40,000	0	0	2,43,40,000	1,41,98,333	18,31,838	1,20,78,572	-21,19,761	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,40,000	0	0	2,43,40,000	1,41,98,333	18,31,838	1,20,78,572	-21,19,761	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	27,000	10,10,616	-3,57,39,384	97.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	27,000	10,10,616	-3,57,39,384	97.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	27,000	10,10,616	-3,57,39,384	97.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	9,94,00,000	4,10,66,667	70.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	9,94,00,000	4,10,66,667	70.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	9,94,00,000	4,10,66,667	70.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME									
Not Applicable									
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	5,600	-1,55,02,887	98.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,70,00,000	0	0	2,70,00,000	1,57,50,000	5,600	2,47,113	-1,55,02,887	98.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,70,00,000	0	0	2,70,00,000	1,57,50,000	5,600	2,47,113	-1,55,02,887	98.43
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	1,600	12,100	-5,12,900	97.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	1,600	12,100	-5,12,900	97.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	1,600	12,100	-5,12,900	97.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	0	-23,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	0	-23,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	0	-23,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,22,00,000	0	0	38,22,00,000	22,29,50,000	98,63,599	7,03,01,998	-15,26,48,002	68.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,22,00,000	0	0	38,22,00,000	22,29,50,000	98,63,599	7,03,01,998	-15,26,48,002	68.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	54,25,000	0	51,10,176	-3,14,824	5.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	9,03,00,000	5,33,57,575	13,56,39,536	4,53,39,536	50.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,41,00,000	0	0	16,41,00,000	9,57,25,000	5,33,57,575	14,07,49,712	4,50,24,712	47.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,41,00,000	0	0	16,41,00,000	9,57,25,000	5,33,57,575	14,07,49,712	4,50,24,712	47.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,69,00,000	0	0	5,69,00,000	3,31,91,667	1,91,50,830	4,50,66,061	1,18,74,394	35.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,00,000	0	0	5,69,00,000	3,31,91,667	1,91,50,830	4,50,66,061	1,18,74,394	35.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,00,000	0	0	5,69,00,000	3,31,91,667	1,91,50,830	4,50,66,061	1,18,74,394	35.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	23,18,929	9,18,929	65.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	23,18,929	9,18,929	65.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	23,18,929	9,18,929	65.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	1,86,069	-47,264	20.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	1,86,069	-47,264	20.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	1,86,069	-47,264	20.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	88,71,270	1,90,48,971	62,15,638	48.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	88,71,270	1,90,48,971	62,15,638	48.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	88,71,270	1,90,48,971	62,15,638	48.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,58,00,000	0	0	24,58,00,000	14,33,83,333	8,13,79,675	20,73,69,742	6,39,86,409	44.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,58,00,000	0	0	24,58,00,000	14,33,83,333	8,13,79,675	20,73,69,742	6,39,86,409	44.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	62,80,00,000	0	0	62,80,00,000	36,63,33,333	9,12,43,274	27,76,71,740	-8,86,61,593	24.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	0	-3,73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	0	-41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	0	0	-4,14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	0	0	-4,14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	0	0	-4,14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	0	0	-4,14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	0	0	-4,14,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	58,36,833	6,50,047	43,55,183	-14,81,650	25.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,06,000	0	0	1,00,06,000	58,36,833	6,50,047	43,55,183	-14,81,650	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,06,000	0	0	1,00,06,000	58,36,833	6,50,047	43,55,183	-14,81,650	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,49,73,000	0	0	2,49,73,000	1,45,67,583	15,60,301	95,31,096	-50,36,487	34.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,73,000	0	0	2,49,73,000	1,45,67,583	15,60,301	95,31,096	-50,36,487	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,73,000	0	0	2,49,73,000	1,45,67,583	15,60,301	95,31,096	-50,36,487	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	0	13,75,00,000	8,02,08,333	0	0	-8,02,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	0	13,75,00,000	8,02,08,333	0	0	-8,02,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	0	13,75,00,000	8,02,08,333	0	0	-8,02,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,000	0	0	50,02,000	29,17,833	0	0	-29,17,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,000	0	0	50,02,000	29,17,833	0	0	-29,17,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	8,61,00,000	0	0	-8,61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	8,61,00,000	0	0	-8,61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	8,61,00,000	0	0	-8,61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	8,70,32,167	0	0	-8,70,32,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,98,000	0	0	14,91,98,000	8,70,32,167	0	0	-8,70,32,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,98,000	0	0	14,91,98,000	8,70,32,167	0	0	-8,70,32,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,42,79,000	0	0	55,42,79,000	32,33,29,417	22,10,348	1,38,86,279	-30,94,43,138	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,42,79,000	0	0	55,42,79,000	32,33,29,417	22,10,348	1,38,86,279	-30,94,43,138	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	53,67,833	7,12,846	57,62,232	3,94,399	7.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,02,000	0	0	92,02,000	53,67,833	7,12,846	57,62,232	3,94,399	7.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,02,000	0	0	92,02,000	53,67,833	7,12,846	57,62,232	3,94,399	7.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,76,53,000	0	0	2,76,53,000	1,61,30,917	7,79,844	63,53,620	-97,77,297	60.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,76,53,000	0	0	2,76,53,000	1,61,30,917	7,79,844	63,53,620	-97,77,297	60.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,76,53,000	0	0	2,76,53,000	1,61,30,917	7,79,844	63,53,620	-97,77,297	60.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	53,99,333	3,08,880	25,88,892	-28,10,441	52.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,56,000	0	0	92,56,000	53,99,333	3,08,880	25,88,892	-28,10,441	52.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,56,000	0	0	92,56,000	53,99,333	3,08,880	25,88,892	-28,10,441	52.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	27,55,083	3,20,086	26,81,604	-73,479	2.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,23,000	0	0	47,23,000	27,55,083	3,20,086	26,81,604	-73,479	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,23,000	0	0	47,23,000	27,55,083	3,20,086	26,81,604	-73,479	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,15,35,000	0	0	8,15,35,000	4,75,62,083	47,43,319	3,67,87,766	-1,07,74,317	22.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,15,35,000	0	0	8,15,35,000	4,75,62,083	47,43,319	3,67,87,766	-1,07,74,317	22.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,35,000	0	0	8,15,35,000	4,75,62,083	47,43,319	3,67,87,766	-1,07,74,317	22.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	33,66,784	33,66,784	-3,08,216	8.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	33,66,784	33,66,784	-3,08,216	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	33,66,784	33,66,784	-3,08,216	8.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	0	81,50,000	47,54,167	17,96,220	-23,46,136	49.35
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,50,000	0	0	83,50,000	48,70,833	17,96,220	-24,62,802	50.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	48,70,833	17,96,220	-24,62,802	50.56
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,57,898	95.64
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,57,898	95.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,57,898	95.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,47,22,000	0	0	1,47,22,000	85,87,833	11,32,936	-16,26,644	18.94
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,22,000	0	0	1,47,22,000	85,87,833	11,32,936	-16,26,644	18.94
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,22,000	0	0	1,47,22,000	85,87,833	11,32,936	-16,26,644	18.94
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	1,80,00,000	75,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	1,80,00,000	75,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	18,11,180	24,60,420	-54,14,580	68.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	18,11,180	24,60,420	-54,14,580	68.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	18,11,180	24,60,420	-54,14,580	68.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	32,000	24,42,000	-4,74,667	16.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	32,000	24,42,000	-4,74,667	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	32,000	24,42,000	-4,74,667	16.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	2,24,544	20,42,643	-32,07,357	61.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	2,24,544	20,42,643	-32,07,357	61.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	2,24,544	20,42,643	-32,07,357	61.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,435	2,17,963	-6,57,037	75.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,435	2,17,963	-6,57,037	75.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,435	2,17,963	-6,57,037	75.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	20,850	20,850	-95,817	82.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	20,850	20,850	-95,817	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	20,850	20,850	-95,817	82.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	7,651	7,651	-1,67,349	95.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	7,651	7,651	-1,67,349	95.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	7,651	7,651	-1,67,349	95.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	18,08,333	79,236	79,236	-17,29,097	95.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	18,08,333	79,236	79,236	-17,29,097	95.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	18,08,333	79,236	79,236	-17,29,097	95.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	1,650	1,00,000	-75,000	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	1,650	1,00,000	-75,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	1,650	1,00,000	-75,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,42,75,000	0	0	16,42,75,000	9,58,27,083	54,01,194	4,79,63,296	-4,78,63,787	49.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,42,75,000	0	0	16,42,75,000	9,58,27,083	54,01,194	4,79,63,296	-4,78,63,787	49.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,48,42,000	0	0	2,48,42,000	1,44,91,167	15,75,523	1,34,72,961	-10,18,206	7.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,42,000	0	0	2,48,42,000	1,44,91,167	15,75,523	1,34,72,961	-10,18,206	7.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,42,000	0	0	2,48,42,000	1,44,91,167	15,75,523	1,34,72,961	-10,18,206	7.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	26,26,70,000	0	0	26,26,70,000	15,32,24,167	1,54,91,754	12,62,16,422	-2,70,07,745	17.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,26,70,000	0	0	26,26,70,000	15,32,24,167	1,54,91,754	12,62,16,422	-2,70,07,745	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,26,70,000	0	0	26,26,70,000	15,32,24,167	1,54,91,754	12,62,16,422	-2,70,07,745	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	9,78,833	1,64,866	12,17,099	2,38,266	24.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,78,000	0	0	16,78,000	9,78,833	1,64,866	12,17,099	2,38,266	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,78,000	0	0	16,78,000	9,78,833	1,64,866	12,17,099	2,38,266	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	83,91,250	5,27,659	54,22,487	-29,68,763	35.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,85,000	0	0	1,43,85,000	83,91,250	5,27,659	54,22,487	-29,68,763	35.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,85,000	0	0	1,43,85,000	83,91,250	5,27,659	54,22,487	-29,68,763	35.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	Sub Total(Mjr): Voted:	2,71,50,000	0	0	2,71,50,000	1,58,37,500	2,49,160	1,23,02,517	-35,34,983	22.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	0	13,16,000	7,67,667	1,16,518	7,73,470	5,803	.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	13,16,000	0	0	13,16,000	7,67,667	1,16,518	7,73,470	5,803	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	13,16,000	0	0	13,16,000	7,67,667	1,16,518	7,73,470	5,803	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	0	91,11,000	53,14,750	3,59,316	29,42,485	-23,72,265	44.64
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	91,11,000	0	0	91,11,000	53,14,750	3,59,316	29,42,485	-23,72,265	44.64
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	91,11,000	0	0	91,11,000	53,14,750	3,59,316	29,42,485	-23,72,265	44.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,928	-91,739	78.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,928	-91,739	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,928	-91,739	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	2,635	-4,05,698	99.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,75,000	0	0	1,75,000	1,02,083	0	0	-1,02,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	2,635	-52,47,365	99.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	2,635	-52,47,365	99.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,27,000	0	0	2,10,27,000	1,22,65,750	4,75,834	37,43,518	-85,22,232	69.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,10,27,000	0	0	2,10,27,000	1,22,65,750	4,75,834	37,43,518	-85,22,232	69.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	14,72,82,000	0	0	14,72,82,000	8,59,14,500	1,91,56,778	7,65,03,938	-94,10,562	10.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,72,82,000	0	0	14,72,82,000	8,59,14,500	1,91,56,778	7,65,03,938	-94,10,562	10.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,72,82,000	0	0	14,72,82,000	8,59,14,500	1,91,56,778	7,65,03,938	-94,10,562	10.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,73,77,000	0	0	4,73,77,000	2,76,36,583	33,33,837	2,41,08,653	-35,27,930	12.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,77,000	0	0	4,73,77,000	2,76,36,583	33,33,837	2,41,08,653	-35,27,930	12.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,73,77,000	0	0	4,73,77,000	2,76,36,583	33,33,837	2,41,08,653	-35,27,930	12.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDING PROGRAMME										
Not Applicable										
	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	0	-10,76,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	0	-10,76,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	10,76,833	0	0	-10,76,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	15,47,000	0	0	15,47,000	9,02,417	1,83,646	8,07,950	-94,467	10.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	9,02,417	1,83,646	8,07,950	-94,467	10.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	9,02,417	1,83,646	8,07,950	-94,467	10.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	Charged:	0	0	0	0	0	0	0	0
SB 40	MAINTENANCE OF PLANTATION AND NURSERIES								
Not Applicable									
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 41	CONSOLIDATION AND DAMARCATION OF FORESTS								
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 42	FORESTRY PROGRAMME								
Not Applicable									
	Voted:	5,45,00,000	0	0	5,45,00,000	3,17,91,667	14,93,773	-2,28,15,690	71.77
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,00,000	0	0	5,45,00,000	3,17,91,667	14,93,773	-2,28,15,690	71.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,00,000	0	0	5,45,00,000	3,17,91,667	14,93,773	-2,28,15,690	71.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,54,52,000	0	0	35,54,52,000	20,73,47,000	2,41,68,034	-9,62,49,922	46.42
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,54,52,000	0	0	35,54,52,000	20,73,47,000	2,41,68,034	-9,62,49,922	46.42
	Charged:	0	0	0	0	0	0	0	0.00
SM 02	ENVIRONMENTAL FORESTRY AND WILD LIFE								
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	0	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 23,64,86,000	0	0	23,64,86,000	13,79,50,167	17,10,019	3,76,46,127	-10,03,04,040	72.71	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 23,64,86,000	0	0	23,64,86,000	13,79,50,167	17,10,019	3,76,46,127	-10,03,04,040	72.71	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 23,64,86,000	0	0	23,64,86,000	13,79,50,167	17,10,019	3,76,46,127	-10,03,04,040	72.71	
	Charged: 0	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
Not Applicable										
	Voted:	10,89,00,000	0	0	10,89,00,000	6,35,25,000	2,72,25,000	8,16,75,000	1,81,50,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,89,00,000	0	0	10,89,00,000	6,35,25,000	2,72,25,000	8,16,75,000	1,81,50,000	28.57	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 10,89,00,000	0	0	10,89,00,000	6,35,25,000	2,72,25,000	8,16,75,000	1,81,50,000	28.57	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	2,47,50,000	7,42,50,000	1,65,00,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,90,00,000	0	0	9,90,00,000	5,77,50,000	2,47,50,000	7,42,50,000	1,65,00,000	28.57	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 9,90,00,000	0	0	9,90,00,000	5,77,50,000	2,47,50,000	7,42,50,000	1,65,00,000	28.57	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	39,49,167	0	0	-39,49,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,70,000	0	0	67,70,000	39,49,167	0	0	-39,49,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,70,000	0	0	67,70,000	39,49,167	0	0	-39,49,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	33,36,667	0	57,20,000	23,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,20,000	0	0	57,20,000	33,36,667	0	57,20,000	23,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,20,000	0	0	57,20,000	33,36,667	0	57,20,000	23,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,08,90,000	0	0	22,08,90,000	12,88,52,500	5,19,75,000	16,21,45,000	3,32,92,500	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,08,90,000	0	0	22,08,90,000	12,88,52,500	5,19,75,000	16,21,45,000	3,32,92,500	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,08,90,000	0	0	22,08,90,000	12,88,52,500	5,19,75,000	16,21,45,000	3,32,92,500	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	2,11,82,000	0	0	2,11,82,000	1,23,56,167	21,76,953	1,03,92,201	-19,63,966	15.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,82,000	0	0	2,11,82,000	1,23,56,167	21,76,953	1,03,92,201	-19,63,966	15.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,82,000	0	0	2,11,82,000	1,23,56,167	21,76,953	1,03,92,201	-19,63,966	15.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,82,000	0	0	2,11,82,000	1,23,56,167	21,76,953	1,03,92,201	-19,63,966	15.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,11,82,000	0	0	2,11,82,000	1,23,56,167	21,76,953	1,03,92,201	-19,63,966	15.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	1,28,00,000	-2,45,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	1,28,00,000	-2,45,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	1,28,00,000	-2,45,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	1,28,00,000	-2,45,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	0	1,28,00,000	-2,45,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,41,75,000	0	2,39,90,000	98,15,000	69.24
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	26,65,556	10,90,556	69.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	2,66,55,556	1,09,05,556	69.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	2,66,55,556	1,09,05,556	69.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,29,88,000	0	0	1,29,88,000	75,76,333	0	52,33,713	-23,42,620
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,29,88,000	0	0	1,29,88,000	75,76,333	0	78,50,542	2,74,209
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,29,88,000	0	0	1,29,88,000	75,76,333	0	78,50,542	2,74,209
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,29,88,000	0	0	1,29,88,000	75,76,333	0	78,50,542	2,74,209
	Charged:	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	67,68,667	-43,92,250
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	67,68,667	-43,92,250
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	67,68,667	-43,92,250
	Charged:	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	1,01,52,968	-10,07,949
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	1,01,52,968	-10,07,949
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	1,11,60,917	0	1,01,52,968	-10,07,949
	Charged:	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	3,15,87,115	-2,04,98,135	39.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	3,15,87,115	-2,04,98,135	39.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	3,15,87,115	-2,04,98,135	39.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	4,73,80,517	-47,04,733	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	4,73,80,517	-47,04,733	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	5,20,85,250	0	4,73,80,517	-47,04,733	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,29,41,000	0	0	48,29,41,000	28,17,15,583	1,29,25,871	22,48,97,165	-5,68,18,418	20.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,29,41,000	0	0	48,29,41,000	28,17,15,583	1,29,25,871	22,48,97,165	-5,68,18,418	20.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	32,72,500	0	34,125	-32,38,375	98.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,10,000	0	0	56,10,000	32,72,500	0	34,125	-32,38,375	98.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,10,000	0	0	56,10,000	32,72,500	0	34,125	-32,38,375	98.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	1,57,03,917	29,30,137	1,54,03,234	-3,00,683	1.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,21,000	0	0	2,69,21,000	1,57,03,917	29,30,137	1,54,03,234	-3,00,683	1.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,21,000	0	0	2,69,21,000	1,57,03,917	29,30,137	1,54,03,234	-3,00,683	1.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,80,86,250	86,16,586	1,58,21,833	-22,64,417	12.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,05,000	0	0	3,10,05,000	1,80,86,250	86,16,586	1,58,21,833	-22,64,417	12.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,05,000	0	0	3,10,05,000	1,80,86,250	86,16,586	1,58,21,833	-22,64,417	12.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	21,583	0	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	21,583	0	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	21,583	0	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	64,67,141	3,38,71,108	-87,76,975	20.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	64,67,141	3,38,71,108	-87,76,975	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	64,67,141	3,38,71,108	-87,76,975	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	2,47,53,750	36,61,396	2,63,60,158	16,06,408	6.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,35,000	0	0	4,24,35,000	2,47,53,750	36,61,396	2,63,60,158	16,06,408	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,35,000	0	0	4,24,35,000	2,47,53,750	36,61,396	2,63,60,158	16,06,408	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	35,22,038	1,96,76,587	21,76,587	12.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	35,22,038	1,96,76,587	21,76,587	12.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	35,22,038	1,96,76,587	21,76,587	12.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,71,832	10,53,358	-33,21,642	75.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,71,832	10,53,358	-33,21,642	75.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,71,832	10,53,358	-33,21,642	75.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	20,19,562	67,27,599	-20,22,401	23.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	20,19,562	67,27,599	-20,22,401	23.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	20,19,562	67,27,599	-20,22,401	23.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	-7,237	0	-4,26,48,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	-7,237	0	-4,26,48,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	4,26,48,083	-7,237	0	-4,26,48,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,47,30,000	0	0	30,47,30,000	17,77,59,167	2,76,81,455	11,89,48,002	-5,88,11,165	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,47,30,000	0	0	30,47,30,000	17,77,59,167	2,76,81,455	11,89,48,002	-5,88,11,165	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,47,30,000	0	0	30,47,30,000	17,77,59,167	2,76,81,455	11,89,48,002	-5,88,11,165	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,14,00,000	0	0	55,14,00,000	32,16,50,000	0	0	-32,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	95,50,000	0	0	95,50,000	55,70,833	8,14,724	57,04,509	1,33,676	2.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,50,000	0	0	95,50,000	55,70,833	8,14,724	57,04,509	1,33,676	2.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,50,000	0	0	95,50,000	55,70,833	8,14,724	57,04,509	1,33,676	2.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	17,500	15,000	21,000	3,500	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	17,500	15,000	21,000	3,500	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	17,500	15,000	21,000	3,500	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	7,19,000	0	0	7,19,000	4,19,417	0	-4,19,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,19,000	0	0	7,19,000	4,19,417	0	-4,19,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,19,000	0	0	7,19,000	4,19,417	0	-4,19,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES									
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	-7,33,333	22.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	-7,33,333	22.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	-7,33,333	22.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	86,802	-7,88,198	90.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	86,802	-7,88,198	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	86,802	-7,88,198	90.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	5,65,736	-4,84,264	46.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	5,65,736	-4,84,264	46.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	5,65,736	-4,84,264	46.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
	Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	1,75,000	0	27,487	-1,47,513	84.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	69,50,000	0	0	69,50,000	40,54,167	3,85,520	28,36,072	-12,18,095	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	8,35,96,917	79,35,060	7,39,44,477	-96,52,440	11.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	14,33,09,000	0	0	14,33,09,000	8,35,96,917	79,35,060	7,39,44,477	-96,52,440	11.55
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	14,33,09,000	0	0	14,33,09,000	8,35,96,917	79,35,060	7,39,44,477	-96,52,440	11.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,06,14,218	49,45,20,483	-5,50,88,600	10.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,06,14,218	49,45,20,483	-5,50,88,600	10.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,06,14,218	49,45,20,483	-5,50,88,600	10.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	83,51,798	7,09,05,236	-8,30,62,681	53.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	83,51,798	7,09,05,236	-8,30,62,681	53.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	83,51,798	7,09,05,236	-8,30,62,681	53.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	11,28,80,250	80,66,506	5,47,43,933	-5,81,36,317	51.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	11,28,80,250	80,66,506	5,47,43,933	-5,81,36,317	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	11,28,80,250	80,66,506	5,47,43,933	-5,81,36,317	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,64,095	42,95,270	-54,53,13,813	99.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,64,095	42,95,270	-54,53,13,813	99.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	54,96,09,083	5,64,095	42,95,270	-54,53,13,813	99.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	248,51,37,000	0	0	248,51,37,000	144,96,63,250	7,55,31,677	69,84,09,399	-75,12,53,851	51.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	248,51,37,000	0	0	248,51,37,000	144,96,63,250	7,55,31,677	69,84,09,399	-75,12,53,851	51.82

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	248,51,37,000	0	0	248,51,37,000	144,96,63,250	7,55,31,677	69,84,09,399	-75,12,53,851	51.82
		Charged:	0	0	0	0	0	0	0.00		
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	0	27,65,00,000	11,52,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	0	27,65,00,000	11,52,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	0	27,65,00,000	11,52,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	0	27,65,00,000	11,52,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	0	27,65,00,000	11,52,08,333	71.43
		Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	4,70,00,000	0	0	4,70,00,000	2,74,16,667	0	5,24,000	-2,68,92,667	98.09
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	4,70,00,000	0	0	4,70,00,000	2,74,16,667	0	5,24,000	-2,68,92,667	98.09
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	4,70,00,000	0	0	4,70,00,000	2,74,16,667	0	5,24,000	-2,68,92,667	98.09
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,20,000	0	0	15,20,000	8,86,667	1,21,706	7,18,346	-1,68,321	18.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,20,000	0	0	15,20,000	8,86,667	1,21,706	7,18,346	-1,68,321	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,20,000	0	0	15,20,000	8,86,667	1,21,706	7,18,346	-1,68,321	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,85,20,000	0	0	4,85,20,000	2,83,03,333	1,21,706	12,42,346	-2,70,60,987	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,85,20,000	0	0	4,85,20,000	2,83,03,333	1,21,706	12,42,346	-2,70,60,987	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,85,20,000	0	0	4,85,20,000	2,83,03,333	1,21,706	12,42,346	-2,70,60,987	95.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,16,000	0	0	54,16,000	31,59,333	4,20,609	24,17,122	-7,42,211	23.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	8,05,000	0	0	8,05,000	4,69,583	54,483	4,18,659	-50,924	10.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,000	0	0	8,05,000	4,69,583	54,483	4,18,659	-50,924	10.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,000	0	0	8,05,000	4,69,583	54,483	4,18,659	-50,924	10.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,05,000	0	0	8,05,000	4,69,583	54,483	4,18,659	-50,924	10.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,05,000	0	0	8,05,000	4,69,583	54,483	4,18,659	-50,924	10.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1664,21,30,000	0	0	1664,21,30,000	970,79,09,167	81,10,51,824	616,56,85,840	-354,22,23,327	36.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
Not Applicable									
	Voted:	97,00,000	0	0	97,00,000	56,58,333	0	-56,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
Not Applicable									
	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	45,00,000	-1,79,00,000	71.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	45,00,000	-1,79,00,000	71.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	45,00,000	-1,79,00,000	71.03
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	13,75,000	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	13,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	13,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,73,00,000	0	0	5,73,00,000	3,34,25,000	45,00,000	-2,28,25,000	68.29
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,73,00,000	0	0	5,73,00,000	3,34,25,000	45,00,000	-2,28,25,000	68.29
	Charged:	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 02 EXPENDITURE ON OTHER ADMINISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	25,66,522	1,70,53,799	-1,21,12,868	41.53
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,02,00,000	0	0	5,02,00,000	2,92,83,333	25,66,522	1,70,53,799	-1,22,29,534	41.76
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,02,00,000	0	0	5,02,00,000	2,92,83,333	25,66,522	1,70,53,799	-1,22,29,534	41.76
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON JAILS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON JUDICIARY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	64,00,000	8,58,333	15.49
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	64,00,000	8,58,333	15.49
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	64,00,000	8,58,333	15.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	0	92,00,000	53,66,667	0	1,81,07,443	1,27,40,776	237.41
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 92,00,000	0	0	92,00,000	53,66,667	0	1,81,07,443	1,27,40,776	237.41
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 92,00,000	0	0	92,00,000	53,66,667	0	1,81,07,443	1,27,40,776	237.41
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,93,00,000	0	0	7,93,00,000	4,62,58,333	25,66,522	5,15,61,242	53,02,909	11.46
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,93,00,000	0	0	7,93,00,000	4,62,58,333	25,66,522	5,15,61,242	53,02,909	11.46
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	26,25,000	85,800	37,56,810	11,31,810	43.12
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 45,00,000	0	0	45,00,000	26,25,000	85,800	37,56,810	11,31,810	43.12
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,00,000	0	0	45,00,000	26,25,000	85,800	37,56,810	11,31,810	43.12
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 45,00,000	0	0	45,00,000	26,25,000	85,800	37,56,810	11,31,810	43.12
	Charged: 0	0	0	0	0	0	0	0	0.00
	45,00,000	0	0	45,00,000	26,25,000	85,800	37,56,810	11,31,810	43.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
	Sub Total(SM):	Voted:							
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr):	Voted:	8,38,00,000	0	0	8,38,00,000	4,88,83,333	26,52,322	5,53,18,052
		Charged:	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
	Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
	Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
	Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
	Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
		Voted:	1,00,000	0	0	1,00,000	58,333	0	0
		Charged:	0	0	0	0	0	0	-58,333
		Voted:	2,92,00,000	0	0	2,92,00,000	1,70,33,333	0	86,35,000
		Charged:	0	0	0	0	0	0	-83,98,333
	Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	86,35,000
		Charged:	0	0	0	0	0	0	-85,15,000
	Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	86,35,000
		Charged:	0	0	0	0	0	0	-85,15,000
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	89,02,000	10,27,000	13.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	89,02,000	10,27,000	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	89,02,000	10,27,000	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	2,00,00,000	60,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	2,00,00,000	60,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	2,00,00,000	60,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,69,00,000	0	0	6,69,00,000	3,90,25,000	0	3,75,37,000	-14,88,000	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,00,000	0	0	6,69,00,000	3,90,25,000	0	3,75,37,000	-14,88,000	3.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	74,10,040	-27,39,960	26.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	74,10,040	-27,39,960	26.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	74,10,040	-27,39,960	26.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,49,00,000	0	0	11,49,00,000	6,70,25,000	26,00,000	5,22,31,040	-1,47,93,960	22.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,15,50,000	0	0	13,15,50,000	7,67,37,500	0	5,23,59,964	-2,43,77,536	31.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,17,50,000	0	0	13,17,50,000	7,68,54,167	0	5,23,59,964	-2,44,94,203	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,17,50,000	0	0	13,17,50,000	7,68,54,167	0	5,23,59,964	-2,44,94,203	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,17,50,000	0	0	13,17,50,000	7,68,54,167	0	5,23,59,964	-2,44,94,203	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,17,50,000	0	0	13,17,50,000	7,68,54,167	0	5,23,59,964	-2,44,94,203	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	0	3,49,50,000	2,03,87,500	0	92,00,000	-1,11,87,500	54.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,50,000	0	0	3,49,50,000	2,03,87,500	0	92,00,000	-1,11,87,500	54.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,49,50,000	0	0	3,49,50,000	2,03,87,500	0	92,00,000	-1,11,87,500	54.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	54,15,800	-40,34,200	42.69
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,53,00,000	0	0	2,53,00,000	1,47,58,333	0	54,15,800	-93,42,533	63.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,53,00,000	0	0	2,53,00,000	1,47,58,333	0	54,15,800	-93,42,533	63.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	24,00,850	41,85,000	-52,65,000	55.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	95,08,333	24,00,850	41,85,000	-53,23,333	55.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,00,000	0	0	1,63,00,000	95,08,333	24,00,850	41,85,000	-53,23,333	55.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	16,92,00,000	0	0	16,92,00,000	9,87,00,000	1,71,300	22,22,222	-9,64,77,778	97.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,92,00,000	0	0	16,92,00,000	9,87,00,000	1,71,300	22,22,222	-9,64,77,778	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,92,00,000	0	0	16,92,00,000	9,87,00,000	1,71,300	22,22,222	-9,64,77,778	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,17,61,000	-2,82,39,000	13.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	4,03,92,000	1,93,92,000	92.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,60,00,000	0	0	39,60,00,000	23,10,00,000	0	22,21,53,000	-88,47,000	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,60,00,000	0	0	39,60,00,000	23,10,00,000	0	22,21,53,000	-88,47,000	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	7,19,890	51,24,094	-53,75,906	51.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	7,19,890	51,24,094	-53,75,906	51.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	7,19,890	51,24,094	-53,75,906	51.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	83,65,00,000	0	0	83,65,00,000	48,79,58,333	2,38,86,708	27,64,91,206	-21,14,67,127	43.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,65,00,000	0	0	83,65,00,000	48,79,58,333	2,38,86,708	27,64,91,206	-21,14,67,127	43.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,65,00,000	0	0	83,65,00,000	48,79,58,333	2,38,86,708	27,64,91,206	-21,14,67,127	43.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	13,67,00,000	0	0	13,67,00,000	7,97,41,667	42,79,851	1,53,84,113	-6,43,57,554	80.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,67,00,000	0	0	13,67,00,000	7,97,41,667	42,79,851	1,53,84,113	-6,43,57,554	80.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,67,00,000	0	0	13,67,00,000	7,97,41,667	42,79,851	1,53,84,113	-6,43,57,554	80.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	4,85,200	19,11,694	-50,88,306	72.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	4,85,200	19,11,694	-50,88,306	72.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	4,85,200	19,11,694	-50,88,306	72.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,95,00,000	0	0	15,95,00,000	9,30,41,667	47,65,051	1,72,95,807	-7,57,45,860	81.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,95,00,000	0	0	15,95,00,000	9,30,41,667	47,65,051	1,72,95,807	-7,57,45,860	81.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,95,00,000	0	0	15,95,00,000	9,30,41,667	47,65,051	1,72,95,807	-7,57,45,860	81.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
Not Applicable									
	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,47,00,000	0	0	1,47,00,000	85,75,000	0	7,05,62,000	6,19,87,000	722.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	7,05,62,000	6,19,28,667	717.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	7,05,62,000	6,19,28,667	717.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,56,00,000	0	0	1,56,00,000	91,00,000	0	7,05,62,000	6,14,62,000	675.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,56,00,000	0	0	1,56,00,000	91,00,000	0	7,05,62,000	6,14,62,000	675.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	29,75,000	21,14,911	66,15,795	36,40,795	122.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	29,75,000	21,14,911	66,15,795	36,40,795	122.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	29,75,000	21,14,911	66,15,795	36,40,795	122.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										
	Voted:	11,22,00,000	0	0	11,22,00,000	6,54,50,000	2,72,97,678	5,13,09,813	-1,41,40,187	21.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,22,00,000	0	0	11,22,00,000	6,54,50,000	2,72,97,678	5,13,09,813	-1,41,40,187	21.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,22,00,000	0	0	11,22,00,000	6,54,50,000	2,72,97,678	5,13,09,813	-1,41,40,187	21.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	25,14,326	-3,83,19,007	93.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	25,14,326	-3,83,19,007	93.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	25,14,326	-3,83,19,007	93.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,10,000	0	0	4,00,10,000	2,33,39,167	0	0	-2,33,39,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,10,000	0	0	4,51,10,000	2,63,14,167	0	0	-2,63,14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,10,000	0	0	4,51,10,000	2,63,14,167	0	0	-2,63,14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,00,90,000	0	0	7,00,90,000	4,08,85,833	0	0	-4,08,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,30,90,000	0	0	8,30,90,000	4,84,69,167	0	0	-4,84,69,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,30,90,000	0	0	8,30,90,000	4,84,69,167	0	0	-4,84,69,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,55,00,000	0	0	31,55,00,000	18,40,41,667	2,94,12,589	6,04,39,934	-12,36,01,733	67.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,55,00,000	0	0	31,55,00,000	18,40,41,667	2,94,12,589	6,04,39,934	-12,36,01,733	67.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										

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FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,65,00,000	0	0	23,65,00,000	13,79,58,333	0	10,95,05,000	-2,84,53,333	20.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,65,00,000	0	0	23,65,00,000	13,79,58,333	0	10,95,05,000	-2,84,53,333	20.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,65,00,000	0	0	23,65,00,000	13,79,58,333	0	10,95,05,000	-2,84,53,333	20.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	1,68,00,000	0	0	1,68,00,000	98,00,000	0	0	-98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,00,000	0	0	1,68,00,000	98,00,000	0	0	-98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,00,000	0	0	1,68,00,000	98,00,000	0	0	-98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,68,50,000	0	0	1,68,50,000	98,29,167	0	0	-98,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,68,50,000	0	0	1,68,50,000	98,29,167	0	0	-98,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(P/NP):	Voted:	34,65,00,000	0	0	34,65,00,000	20,21,25,000	1,65,05,193	27,36,48,620	7,15,23,620	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,65,00,000	0	0	34,65,00,000	20,21,25,000	1,65,05,193	27,36,48,620	7,15,23,620	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	28,35,00,000	0	0	-28,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	0	18,60,00,000	10,85,00,000	39,00,871	3,43,29,086	-7,41,70,914	68.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,60,00,000	0	0	18,60,00,000	10,85,00,000	39,00,871	3,43,29,086	-7,41,70,914	68.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,60,00,000	0	0	18,60,00,000	10,85,00,000	39,00,871	3,43,29,086	-7,41,70,914	68.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	59,88,836	-55,02,831	47.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	59,88,836	-55,02,831	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	59,88,836	-55,02,831	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	4,93,000	4,93,000	-16,07,000	76.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	21,00,000	4,93,000	4,93,000	-16,07,000	76.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	21,00,000	4,93,000	4,93,000	-16,07,000	76.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	22,50,491	1,72,46,482	-90,03,518	34.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	22,50,491	1,72,46,482	-90,03,518	34.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	22,50,491	1,72,46,482	-90,03,518	34.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	26,07,161	82,92,673	-1,79,57,327	68.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	26,07,161	82,92,673	-1,79,57,327	68.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	26,07,161	82,92,673	-1,79,57,327	68.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	131,18,00,000	0	0	131,18,00,000	76,52,16,667	2,57,56,716	33,99,98,697	-42,52,17,970	55.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	131,18,00,000	0	0	131,18,00,000	76,52,16,667	2,57,56,716	33,99,98,697	-42,52,17,970	55.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,20,75,000	0	0	-1,20,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,00,000	0	0	2,07,00,000	1,20,75,000	0	0	-1,20,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,00,000	0	0	2,07,00,000	1,20,75,000	0	0	-1,20,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	6,84,00,000	0	0	6,84,00,000	3,99,00,000	22,47,617	1,85,61,954	-2,13,38,046	53.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,84,00,000	0	0	6,84,00,000	3,99,00,000	22,47,617	1,85,61,954	-2,13,38,046	53.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,00,000	0	0	6,84,00,000	3,99,00,000	22,47,617	1,85,61,954	-2,13,38,046	53.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	27,90,00,000	0	0	27,90,00,000	16,27,50,000	1,16,410	1,04,58,329	-15,22,91,671	93.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,90,00,000	0	0	27,90,00,000	16,27,50,000	1,16,410	1,04,58,329	-15,22,91,671	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,90,00,000	0	0	27,90,00,000	16,27,50,000	1,16,410	1,04,58,329	-15,22,91,671	93.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,81,00,000	0	0	36,81,00,000	21,47,25,000	23,64,027	2,90,20,283	-18,57,04,717	86.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,81,00,000	0	0	36,81,00,000	21,47,25,000	23,64,027	2,90,20,283	-18,57,04,717	86.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	167,99,00,000	0	0	167,99,00,000	97,99,41,667	2,81,20,743	36,90,18,980	-61,09,22,687	62.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	2,83,50,000	-84,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	2,83,50,000	-84,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	2,83,50,000	-84,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	0	-1,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	8,59,638	8,59,638	-2,53,90,362	96.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	8,59,638	8,59,638	-2,53,90,362	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	8,59,638	8,59,638	-2,53,90,362	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	8,59,638	8,59,638	-2,53,90,362	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	8,59,638	8,59,638	-2,53,90,362	96.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	30,00,000	48,00,000	-10,33,333	17.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	30,00,000	48,00,000	-10,33,333	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	30,00,000	48,00,000	-10,33,333	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	30,00,000	48,00,000	-10,33,333	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	30,00,000	48,00,000	-10,33,333	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	38,59,638	56,59,638	-2,64,23,695	82.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	2,12,66,425	-1,08,16,908	33.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	2,12,66,425	-1,08,16,908	33.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	2,12,66,425	-1,08,16,908	33.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	18,14,750	-98,51,917	84.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	18,14,750	-98,51,917	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	18,14,750	-98,51,917	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	2,30,81,175	-2,06,68,825	47.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	2,30,81,175	-2,06,68,825	47.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	5,29,08,333	0	0	-5,29,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,07,00,000	0	0	9,07,00,000	5,29,08,333	0	0	-5,29,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,07,00,000	0	0	9,07,00,000	5,29,08,333	0	0	-5,29,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,07,00,000	0	0	9,07,00,000	5,29,08,333	0	0	-5,29,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,07,00,000	0	0	9,07,00,000	5,29,08,333	0	0	-5,29,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	62,41,667	0	0	-62,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	16,91,667	0	0	-16,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	4,37,15,000	19,61,123	1,30,91,909	-3,06,23,091	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	2,02,596	25,18,689	-11,56,311	31.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	2,02,596	25,18,689	-11,56,311	31.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	2,02,596	25,18,689	-11,56,311	31.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	2,66,43,750	0	32,67,553	-2,33,76,197	87.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,75,000	0	0	4,56,75,000	2,66,43,750	0	32,67,553	-2,33,76,197	87.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,75,000	0	0	4,56,75,000	2,66,43,750	0	32,67,553	-2,33,76,197	87.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,75,000	0	0	5,19,75,000	3,03,18,750	2,02,596	57,86,242	-2,45,32,508	80.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,19,75,000	0	0	5,19,75,000	3,03,18,750	2,02,596	57,86,242	-2,45,32,508	80.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,69,15,000	0	0	12,69,15,000	7,40,33,750	21,63,719	1,88,78,151	-5,51,55,599	74.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	0	8,14,22,000	4,74,96,167	12,89,419	88,19,477	-3,86,76,690	81.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,14,22,000	0	0	8,14,22,000	4,74,96,167	12,89,419	88,19,477	-3,86,76,690	81.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,14,22,000	0	0	8,14,22,000	4,74,96,167	12,89,419	88,19,477	-3,86,76,690	81.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	0	10,81,62,000	6,30,94,500	81,61,130	5,53,41,744	-77,52,756	12.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,62,000	0	0	10,81,62,000	6,30,94,500	81,61,130	5,53,41,744	-77,52,756	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,62,000	0	0	10,81,62,000	6,30,94,500	81,61,130	5,53,41,744	-77,52,756	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	14,15,16,667	65,23,552	7,62,69,766	-6,52,46,901	46.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	0	0	4,46,00,000	2,60,16,667	24,78,776	4,09,29,883	1,49,13,216	57.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	3,74,345	1,89,57,965	48,99,632	34.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,13,00,000	0	0	31,13,00,000	18,15,91,667	93,76,673	13,61,57,614	-4,54,34,053	25.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,13,00,000	0	0	31,13,00,000	18,15,91,667	93,76,673	13,61,57,614	-4,54,34,053	25.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	110,74,00,000	0	0	110,74,00,000	64,59,83,333	0	36,02,78,000	-28,57,05,333	44.23
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	2,78,13,000	2,77,54,667	47,579.43
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,78,13,000	2,76,96,333	23739.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,78,13,000	2,76,96,333	23739.71
	Charged:	0	0	0	0	0	0	0	0.00	
SB 22 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 24 SWASTH BACHPAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	204,14,00,000	0	0	204,14,00,000	119,08,16,667	1,99,45,106	61,52,66,516	-57,55,50,151	48.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	204,14,00,000	0	0	204,14,00,000	119,08,16,667	1,99,45,106	61,52,66,516	-57,55,50,151	48.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	17,10,21,000	0	0	17,10,21,000	9,97,62,250	1,63,13,241	7,71,35,254	-2,26,26,996	22.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,10,21,000	0	0	17,10,21,000	9,97,62,250	1,63,13,241	7,71,35,254	-2,26,26,996	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,10,21,000	0	0	17,10,21,000	9,97,62,250	1,63,13,241	7,71,35,254	-2,26,26,996	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	0	0	-3,52,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,86,00,000	0	0	2,86,00,000	1,66,83,333	1,38,592	60,32,267	-1,06,51,066	63.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,00,000	0	0	2,86,00,000	1,66,83,333	1,38,592	60,32,267	-1,06,51,066	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,00,000	0	0	2,86,00,000	1,66,83,333	1,38,592	60,32,267	-1,06,51,066	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	27,37,00,000	0	20,96,53,000	-6,40,47,000	23.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	3,03,91,667	0	2,32,95,000	-70,96,667	23.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	30,40,91,667	0	23,29,48,000	-7,11,43,667	23.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	30,40,91,667	0	23,29,48,000	-7,11,43,667	23.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	111,79,21,000	0	0	111,79,21,000	65,21,20,583	1,64,51,833	31,61,15,521	-33,60,05,062	51.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	111,79,21,000	0	0	111,79,21,000	65,21,20,583	1,64,51,833	31,61,15,521	-33,60,05,062	51.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	31,86,70,000	0	0	31,86,70,000	18,58,90,833	0	14,34,01,500	-4,24,89,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,86,70,000	0	0	31,86,70,000	18,58,90,833	0	14,34,01,500	-4,24,89,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,86,70,000	0	0	31,86,70,000	18,58,90,833	0	14,34,01,500	-4,24,89,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	8,17,347	8,17,347	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	34,28,00,000	0	0	34,28,00,000	19,99,66,667	0	0	-19,99,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,00,000	0	0	34,28,00,000	19,99,66,667	0	8,17,347	-19,91,49,320	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,28,00,000	0	0	34,28,00,000	19,99,66,667	0	8,17,347	-19,91,49,320	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	4,76,00,000	0	0	4,76,00,000	2,77,66,667	0	-2,77,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,29,00,000	0	0	5,29,00,000	3,08,58,333	0	-3,08,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,29,00,000	0	0	5,29,00,000	3,08,58,333	0	-3,08,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	2,03,75,000	0	0	2,03,75,000	1,18,85,417	5,37,373	-1,01,18,792	85.14
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,75,000	0	0	2,03,75,000	1,18,85,417	5,37,373	-1,01,18,792	85.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,75,000	0	0	2,03,75,000	1,18,85,417	5,37,373	-1,01,18,792	85.14
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	2,67,20,000	0	0	2,67,20,000	1,55,86,667	0	-35,62,667	22.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,20,000	0	0	2,67,20,000	1,55,86,667	0	-35,62,667	22.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,20,000	0	0	2,67,20,000	1,55,86,667	0	-35,62,667	22.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	0	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	0	-2,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	0	-2,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	0	-2,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,19,65,000	0	0	81,19,65,000	47,36,46,250	5,37,373	15,80,09,472	-31,56,36,778	66.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	81,19,65,000	0	0	81,19,65,000	47,36,46,250	5,37,373	15,80,09,472	-31,56,36,778	66.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	133,36,00,000	0	0	133,36,00,000	77,79,33,333	0	66,61,00,000	-11,18,33,333	14.38
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	149,69,12,000	0	0	149,69,12,000	87,31,98,667	1,06,02,886	71,23,91,695	-16,08,06,972	18.42
Sub Total(SM):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	149,69,12,000	0	0	149,69,12,000	87,31,98,667	1,06,02,886	71,23,91,695	-16,08,06,972	18.42
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	15,40,31,000	0	0	15,40,31,000	8,98,51,417	2,04,82,138	7,44,08,990	-1,54,42,427	17.19
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	15,40,31,000	0	0	15,40,31,000	8,98,51,417	2,04,82,138	7,44,08,990	-1,54,42,427	17.19
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,40,31,000	0	0	15,40,31,000	8,98,51,417	2,04,82,138	7,44,08,990	-1,54,42,427	17.19
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 HOMOEOPATHY DISPENSARY										
Not Applicable										
	Voted:	34,28,000	0	0	34,28,000	19,99,667	4,02,357	16,20,551	-3,79,116	18.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	34,28,000	0	0	34,28,000	19,99,667	4,02,357	16,20,551	-3,79,116	18.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	34,28,000	0	0	34,28,000	19,99,667	4,02,357	16,20,551	-3,79,116	18.96
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Not Applicable										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	21,00,000	0	0	21,00,000	12,25,000	0	0	-12,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	0	-1,24,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	0	-1,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,88,59,000	0	0	17,88,59,000	10,43,34,417	2,08,84,495	-2,83,04,876	27.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,88,59,000	0	0	17,88,59,000	10,43,34,417	2,08,84,495	-2,83,04,876	27.13
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	37,84,680	-5,46,521	2.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	37,84,680	-5,46,521	2.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	37,84,680	-5,46,521	2.87
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
Not Applicable									
	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	39,48,804	-40,80,452	16.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	39,48,804	-40,80,452	16.34

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,51,633	19,37,150	-24,37,850	55.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,51,633	19,37,150	-24,37,850	55.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,51,633	19,37,150	-24,37,850	55.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	1,48,28,333	1,39,81,000	1,90,65,000	42,36,667	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	1,48,28,333	1,39,81,000	1,90,65,000	42,36,667	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	1,48,28,333	1,39,81,000	1,90,65,000	42,36,667	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,54,20,000	0	0	18,54,20,000	10,81,61,667	2,25,53,971	6,15,68,684	-4,65,92,983	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,54,20,000	0	0	18,54,20,000	10,81,61,667	2,25,53,971	6,15,68,684	-4,65,92,983	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,01,500	8,34,650	-20,82,017	71.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,01,500	8,34,650	-20,82,017	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	6,01,500	8,34,650	-20,82,017	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	43,47,426	2,89,65,886	69,15,886	31.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	43,47,426	2,89,65,886	69,15,886	31.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	43,47,426	2,89,65,886	69,15,886	31.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREE MEDICIANES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,09,00,000	0	0	41,09,00,000	23,96,91,667	1,69,93,516	-16,29,48,031	67.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,09,00,000	0	0	41,09,00,000	23,96,91,667	1,69,93,516	-16,29,48,031	67.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,20,91,000	0	0	227,20,91,000	132,53,86,417	7,10,34,868	-39,86,52,861	30.08
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION									
Not Applicable									
	Voted:	3,34,00,000	0	0	3,34,00,000	1,94,83,333	2,04,834	-1,06,62,192	54.72
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,34,00,000	0	0	3,34,00,000	1,94,83,333	2,04,834	-1,06,62,192	54.72
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,34,00,000	0	0	3,34,00,000	1,94,83,333	2,04,834	-1,06,62,192	54.72
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	19,03,00,000	0	0	19,03,00,000	11,10,08,333	1,23,04,194	5,34,78,263	-5,75,30,070	51.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,03,00,000	0	0	19,03,00,000	11,10,08,333	1,23,04,194	5,34,78,263	-5,75,30,070	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,03,00,000	0	0	19,03,00,000	11,10,08,333	1,23,04,194	5,34,78,263	-5,75,30,070	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	1,91,00,000	0	0	1,91,00,000	1,11,41,667	3,02,078	24,35,268	-87,06,399	78.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,00,000	0	0	1,91,00,000	1,11,41,667	3,02,078	24,35,268	-87,06,399	78.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,00,000	0	0	1,91,00,000	1,11,41,667	3,02,078	24,35,268	-87,06,399	78.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,69,00,000	0	0	25,69,00,000	14,98,58,333	1,28,11,106	6,47,34,672	-8,51,23,661	56.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,69,00,000	0	0	25,69,00,000	14,98,58,333	1,28,11,106	6,47,34,672	-8,51,23,661	56.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	49,99,656	49,99,656	-1,83,33,677	78.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	49,99,656	49,99,656	-1,83,33,677	78.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	49,99,656	49,99,656	-1,83,33,677	78.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	49,99,656	49,99,656	-1,83,33,677	78.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	49,99,656	49,99,656	-1,83,33,677	78.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	54,77,674	1,70,85,833	-1,22,55,834	41.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	54,77,674	1,70,85,833	-1,22,55,834	41.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	54,77,674	1,70,85,833	-1,22,55,834	41.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	54,77,674	1,70,85,833	-1,22,55,834	41.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	54,77,674	1,70,85,833	-1,22,55,834	41.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,03,00,000	0	0	9,03,00,000	5,26,75,000	1,04,77,330	2,20,85,489	-3,05,89,511	58.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	0	0	-3,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,00,000	0	0	7,55,00,000	4,40,41,667	0	0	-4,40,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,00,000	0	0	7,55,00,000	4,40,41,667	0	0	-4,40,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	12,60,00,000	5,25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,20,00,000	0	0	25,20,00,000	14,70,00,000	0	12,60,00,000	-2,10,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	14,70,00,000	0	12,60,00,000	-2,10,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	0	-39,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	0	-39,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										
Not Applicable										
	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	2,58,00,000	2,58,00,000	-2,04,00,000	44.16
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	51,33,333	31,51,800	31,51,800	-19,81,533	38.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,00,000	0	0	8,80,00,000	5,13,33,333	2,89,51,800	2,89,51,800	-2,23,81,533	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	5,13,33,333	2,89,51,800	2,89,51,800	-2,23,81,533	43.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,79,00,000	0	0	47,79,00,000	27,87,75,000	2,89,51,800	16,22,00,800	-11,65,74,200	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,79,00,000	0	0	47,79,00,000	27,87,75,000	2,89,51,800	16,22,00,800	-11,65,74,200	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,42,00,000	0	0	48,42,00,000	28,24,50,000	2,89,51,800	16,22,00,800	-12,02,49,200	42.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	17,50,000	9,66,000	9,66,000	-7,84,000	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	9,89,49,000	0	0	9,89,49,000	5,77,20,250	16,53,185	1,00,11,225	-4,77,09,025	82.66
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,89,49,000	0	0	9,89,49,000	5,77,20,250	16,53,185	1,00,11,225	-4,77,09,025	82.66
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,89,49,000	0	0	9,89,49,000	5,77,20,250	16,53,185	1,00,11,225	-4,77,09,025	82.66
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 HOUSING										
Not Applicable										
	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	93,00,000	1,89,00,000	-7,58,91,667	80.06
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	93,00,000	1,89,00,000	-7,58,91,667	80.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	93,00,000	1,89,00,000	-7,58,91,667	80.06
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT	0	0	0	0	0	0	0	0	0	
Not Applicable										
Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Not Applicable										
Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	10,50,000	-77,00,000	88.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	10,50,000	-77,00,000	88.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	21,00,000	-1,54,00,000	88.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	21,00,000	-1,54,00,000	88.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES										
Not Applicable										
Voted:	1,000	0	0	1,000	583	0	0	-583	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	47,97,50,000	0	0	47,97,50,000	27,98,54,167	1,46,13,909	4,30,57,276	-23,67,96,891	84.61
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	47,97,50,000	0	0	47,97,50,000	27,98,54,167	1,46,13,909	4,30,57,276	-23,67,96,891	84.61
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	47,97,50,000	0	0	47,97,50,000	27,98,54,167	1,46,13,909	4,30,57,276	-23,67,96,891	84.61
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	67,80,472	3,15,67,853	-7,12,73,814	69.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	67,80,472	3,15,67,853	-7,12,73,814	69.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	67,80,472	3,15,67,853	-7,12,73,814	69.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,90,57,000	0	0	37,90,57,000	22,11,16,583	18,28,80,472	21,16,67,853	-94,48,730	4.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,90,57,000	0	0	37,90,57,000	22,11,16,583	18,28,80,472	21,16,67,853	-94,48,730	4.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,72,57,000	0	0	47,72,57,000	27,83,99,917	19,35,38,676	25,68,19,857	-2,15,80,060	7.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	13,97,66,667	3,45,54,113	18,13,14,231	4,15,47,564	29.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,96,00,000	0	0	23,96,00,000	13,97,66,667	3,45,54,113	18,13,14,231	4,15,47,564	29.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,96,00,000	0	0	23,96,00,000	13,97,66,667	3,45,54,113	18,13,14,231	4,15,47,564	29.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,96,00,000	0	0	23,96,00,000	13,97,66,667	3,45,54,113	18,13,14,231	4,15,47,564	29.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,96,00,000	0	0	23,96,00,000	13,97,66,667	3,45,54,113	18,13,14,231	4,15,47,564	29.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	-4,41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	Voted:	15,13,00,000	0	0	15,13,00,000	8,82,58,333	1,74,86,784	6,94,39,835	-1,88,18,498
	Charged:	0	0	0	0	0	0	0	21.32
Sub Total(P/NP):	Voted:	15,13,00,000	0	0	15,13,00,000	8,82,58,333	1,74,86,784	6,94,39,835	-1,88,18,498
	Charged:	0	0	0	0	0	0	0	21.32
Sub Total(Sub):	Voted:	15,13,00,000	0	0	15,13,00,000	8,82,58,333	1,74,86,784	6,94,39,835	-1,88,18,498
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,88,600	3,98,200	-10,60,133
	Charged:	0	0	0	0	0	0	0	72.69
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,88,600	3,98,200	-10,60,133
	Charged:	0	0	0	0	0	0	0	72.69
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,88,600	3,98,200	-10,60,133
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 VO DIN									
Not Applicable									
	Voted:	82,00,000	0	0	82,00,000	47,83,333	0	0	-47,83,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	82,00,000	0	0	82,00,000	47,83,333	0	0	-47,83,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	82,00,000	0	0	82,00,000	47,83,333	0	0	-47,83,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	-23,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	120,13,00,000	0	0	120,13,00,000	70,07,58,333	6,27,44,137	-34,51,47,084	49.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,13,00,000	0	0	120,13,00,000	70,07,58,333	6,27,44,137	-34,51,47,084	49.25
	Charged:	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME									
Not Applicable									
	Voted:	41,51,00,000	0	0	41,51,00,000	24,21,41,667	9,54,19,612	27,68,50,683	3,47,09,016
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,51,00,000	0	0	41,51,00,000	24,21,41,667	9,54,19,612	27,68,50,683	3,47,09,016
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,51,00,000	0	0	41,51,00,000	24,21,41,667	9,54,19,612	27,68,50,683	3,47,09,016
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION									
Not Applicable									
	Voted:	149,53,00,000	0	0	149,53,00,000	87,22,58,333	19,75,54,785	85,25,35,295	-1,97,23,038
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	149,53,00,000	0	0	149,53,00,000	87,22,58,333	19,75,54,785	85,25,35,295	-1,97,23,038
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	149,53,00,000	0	0	149,53,00,000	87,22,58,333	19,75,54,785	85,25,35,295	-1,97,23,038
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	5,95,00,000	0	8,47,77,638	2,52,77,638	42.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,20,00,000	0	0	10,20,00,000	5,95,00,000	0	8,47,77,638	2,52,77,638	42.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,20,00,000	0	0	10,20,00,000	5,95,00,000	0	8,47,77,638	2,52,77,638	42.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,31,00,000	0	0	2,31,00,000	1,34,75,000	0	1,85,97,310	51,22,310	38.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,31,00,000	0	0	2,31,00,000	1,34,75,000	0	1,85,97,310	51,22,310	38.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,00,000	0	0	2,31,00,000	1,34,75,000	0	1,85,97,310	51,22,310	38.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	6,68,879	-3,22,788	32.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	6,68,879	-3,22,788	32.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	6,68,879	-3,22,788	32.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	203,72,00,000	0	0	203,72,00,000	118,83,66,667	29,29,74,397	123,34,29,805	4,50,63,138	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	203,72,00,000	0	0	203,72,00,000	118,83,66,667	29,29,74,397	123,34,29,805	4,50,63,138	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	347,81,00,000	0	0	347,81,00,000	202,88,91,667	39,02,72,647	177,03,55,285	-25,85,36,382	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	10,44,75,000	0	13,98,03,000	3,53,28,000	33.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,16,08,333	0	1,04,32,000	-11,76,333	10.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	15,02,35,000	3,41,51,667	29.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	15,02,35,000	3,41,51,667	29.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	15,02,35,000	3,41,51,667	29.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	15,02,35,000	3,41,51,667	29.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	15,02,35,000	3,41,51,667	29.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	2,94,920	40,44,760	-23,71,907	36.96
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	1,21,33,333	8,74,383	1,14,58,957	-6,74,376	5.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	11,69,303	1,55,03,717	-30,46,283	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	11,69,303	1,55,03,717	-30,46,283	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	53,376	64,69,376	23,86,043	58.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	53,376	64,69,376	23,86,043	58.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	53,376	64,69,376	23,86,043	58.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,31,663	5,32,193	-9,26,140	63.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,31,663	5,32,193	-9,26,140	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	3,31,663	5,32,193	-9,26,140	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	4,79,976	9,84,131	-13,49,202	57.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	8,16,667	36,456	3,78,448	-4,38,219	53.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	31,50,000	5,16,432	13,62,579	-17,87,421	56.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	31,50,000	5,16,432	13,62,579	-17,87,421	56.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	1,76,00,000	1,76,00,000	73,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	1,76,00,000	1,76,00,000	73,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	1,76,00,000	1,76,00,000	73,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	5,41,242	20,84,505	-42,15,495	66.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	5,41,242	20,84,505	-42,15,495	66.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	63,00,000	5,41,242	20,84,505	-42,15,495	66.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										
Not Applicable										
	Voted:	32,30,000	0	0	32,30,000	18,84,167	1,04,387	10,92,205	-7,91,962	42.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,30,000	0	0	32,30,000	18,84,167	1,04,387	10,92,205	-7,91,962	42.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,30,000	0	0	32,30,000	18,84,167	1,04,387	10,92,205	-7,91,962	42.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Min):	132,63,30,000	0	0	132,63,30,000	77,36,92,500	13,57,14,597	74,13,98,794	-3,22,93,706	4.17	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	132,63,30,000	0	0	132,63,30,000	77,36,92,500	13,57,14,597	74,13,98,794	-3,22,93,706	4.17	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	10,18,195	66,89,502	-52,68,831	44.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	10,18,195	66,89,502	-52,68,831	44.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	1,19,58,333	10,18,195	66,89,502	-52,68,831	44.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	11,40,000	70,78,608	-6,29,21,392	89.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	11,40,000	70,78,608	-6,29,21,392	89.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	11,40,000	70,78,608	-6,29,21,392	89.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	2,25,00,000	92,58,333	69.92
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,50,00,000	1,03,00,000	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,50,00,000	1,03,00,000	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	9,58,253	85,99,602	-1,34,50,398	61.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	9,58,253	85,99,602	-1,34,50,398	61.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	9,58,253	85,99,602	-1,34,50,398	61.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	6,31,00,000	0	0	6,31,00,000	3,68,08,333	67,11,624	1,95,88,706	-1,72,19,627	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,31,00,000	0	0	6,31,00,000	3,68,08,333	67,11,624	1,95,88,706	-1,72,19,627	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,31,00,000	0	0	6,31,00,000	3,68,08,333	67,11,624	1,95,88,706	-1,72,19,627	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	1,26,00,000	52,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	1,26,00,000	52,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	1,26,00,000	52,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRADHAN MANTRI KISSAN URJA SURKSHA EVAM UTTAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	1,89,00,000	78,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	1,89,00,000	78,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	1,89,00,000	78,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,61,00,000	0	0	31,61,00,000	18,43,91,667	98,28,072	9,84,56,418	-8,59,35,249	46.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,61,00,000	0	0	31,61,00,000	18,43,91,667	98,28,072	9,84,56,418	-8,59,35,249	46.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,14,41,000	0	0	7,14,41,000	4,16,73,917	1,25,18,149	5,28,64,833	1,11,90,916	26.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,14,41,000	0	0	7,14,41,000	4,16,73,917	1,25,18,149	5,28,64,833	1,11,90,916	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,14,41,000	0	0	7,14,41,000	4,16,73,917	1,25,18,149	5,28,64,833	1,11,90,916	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	26,45,417	3,21,447	20,42,326	-6,03,091	22.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,000	0	0	45,35,000	26,45,417	3,21,447	20,42,326	-6,03,091	22.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,000	0	0	45,35,000	26,45,417	3,21,447	20,42,326	-6,03,091	22.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	0	1,59,50,000	93,04,167	0	0	-93,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,50,000	0	0	2,12,50,000	1,23,95,833	0	0	-1,23,95,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,50,000	0	0	2,12,50,000	1,23,95,833	0	0	-1,23,95,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	0	1,19,96,016	37,71,016	45.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	0	1,19,96,016	37,71,016	45.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	82,25,000	0	1,19,96,016	37,71,016	45.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,00,000	0	0	1,44,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Mjr): Voted:	18,00,70,000	0	0	18,00,70,000	10,50,40,833	1,36,03,834	8,73,82,657	-1,76,58,176	16.81	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	0	3,28,50,000	-97,33,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	0	3,28,50,000	-97,33,333	22.86	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	0	3,28,50,000	-97,33,333	22.86	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	6,92,111	15,48,657	90,324	6.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	6,92,111	15,48,657	90,324	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	6,92,111	15,48,657	90,324	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,57,00,000	0	0	7,57,00,000	4,41,58,333	6,92,111	3,43,98,657	-97,59,676	22.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,57,00,000	0	0	7,57,00,000	4,41,58,333	6,92,111	3,43,98,657	-97,59,676	22.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
Not Applicable										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	45,192	1,65,036	-6,51,631	79.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	45,192	1,65,036	-6,51,631	79.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	8,16,667	45,192	1,65,036	-6,51,631	79.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	13,41,667	0	0	-13,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-41,884	35.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-41,884	35.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-41,884	35.90
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA									
Not Applicable									
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	-1,14,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	18,50,000	0	0	18,50,000	10,79,167	0	-10,47,036	97.02
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	-1,46,67,869	99.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	-1,46,67,869	99.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,98,00,000	0	0	2,98,00,000	1,73,83,333	45,192	-1,71,11,383	98.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,98,00,000	0	0	2,98,00,000	1,73,83,333	45,192	-1,71,11,383	98.44
	Charged:	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									
Not Applicable									
	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	66,50,000	0	-66,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	66,50,000	0	-66,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	13,85,00,000	0	0	13,85,00,000	8,07,91,667	0	-8,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	8,07,91,667	0	-8,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	8,07,91,667	0	-8,07,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	0	-67,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,00,000	0	0	1,27,00,000	74,08,333	0	-74,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,00,000	0	0	1,27,00,000	74,08,333	0	-74,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION									
Not Applicable									
	Voted:	1,62,65,000	0	0	1,62,65,000	94,87,917	0	-94,87,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,65,000	0	0	1,62,65,000	94,87,917	0	-94,87,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,65,000	0	0	1,62,65,000	94,87,917	0	-94,87,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	0	-6,61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	0	-6,61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	0	-6,61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									
Not Applicable									
	Voted:	13,84,00,000	0	0	13,84,00,000	8,07,33,333	8,77,651	-39,16,825	4.85
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,84,00,000	0	0	13,84,00,000	8,07,33,333	8,77,651	-39,16,825	4.85
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,84,00,000	0	0	13,84,00,000	8,07,33,333	8,77,651	-39,16,825	4.85
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	31,50,000	9,51,960	21,86,395	-9,63,605	30.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	31,50,000	9,51,960	21,86,395	-9,63,605	30.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	31,50,000	9,51,960	21,86,395	-9,63,605	30.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	12,56,500	59,60,824	-27,30,843	31.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	12,56,500	59,60,824	-27,30,843	31.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	12,56,500	59,60,824	-27,30,843	31.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	0	-44,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	0	-36,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	4,30,00,000	0	0	4,30,00,000	2,50,83,333	0	0	-2,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,78,00,000	0	0	4,78,00,000	2,78,83,333	0	0	-2,78,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,78,00,000	0	0	4,78,00,000	2,78,83,333	0	0	-2,78,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	12,53,00,000	0	0	12,53,00,000	7,30,91,667	1,12,01,593	6,29,86,507	-1,01,05,160	13.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,53,00,000	0	0	12,53,00,000	7,30,91,667	1,12,01,593	6,29,86,507	-1,01,05,160	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,53,00,000	0	0	12,53,00,000	7,30,91,667	1,12,01,593	6,29,86,507	-1,01,05,160	13.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	3,33,190	5,91,180	-89,75,487	93.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	3,33,190	5,91,180	-89,75,487	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	3,33,190	5,91,180	-89,75,487	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,53,65,000	0	0	66,53,65,000	38,81,29,583	1,46,20,894	14,85,41,414	-23,95,88,169	61.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,53,65,000	0	0	66,53,65,000	38,81,29,583	1,46,20,894	14,85,41,414	-23,95,88,169	61.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,13,900	15,41,800	-2,78,58,200	94.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,13,900	15,41,800	-2,78,58,200	94.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,13,900	15,41,800	-2,78,58,200	94.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	4,13,900	15,41,800	-5,67,91,533	97.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	4,13,900	15,41,800	-5,67,91,533	97.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,53,65,000	0	0	76,53,65,000	44,64,62,917	1,50,34,794	15,00,83,214	-29,63,79,703	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,06,000	0	0	5,06,000	2,95,167	47,746	3,04,313	9,146	3.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	2,12,91,667	0	-2,12,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	-2,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	-2,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									
Not Applicable									
	Voted:	34,01,00,000	0	0	34,01,00,000	19,83,91,667	0	-14,17,08,333	27.97
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,01,00,000	0	0	34,01,00,000	19,83,91,667	0	-14,17,08,333	27.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,01,00,000	0	0	34,01,00,000	19,83,91,667	0	-14,17,08,333	27.97
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR									
Not Applicable									
	Voted:	20,15,00,000	0	0	20,15,00,000	11,75,41,667	0	-8,39,58,333	33.99
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	11,75,41,667	0	-8,39,58,333	33.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,15,00,000	0	0	20,15,00,000	11,75,41,667	0	-8,39,58,333	33.99
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,60,00,000	0	0	61,60,00,000	35,93,33,333	0	24,56,89,755	-11,36,43,578	31.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,60,00,000	0	0	61,60,00,000	35,93,33,333	0	24,56,89,755	-11,36,43,578	31.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,60,00,000	0	0	61,60,00,000	35,93,33,333	0	24,56,89,755	-11,36,43,578	31.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	17,78,05,833	7,62,02,000	22,86,06,000	5,08,00,167	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,48,10,000	0	0	30,48,10,000	17,78,05,833	7,62,02,000	22,86,06,000	5,08,00,167	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,48,10,000	0	0	30,48,10,000	17,78,05,833	7,62,02,000	22,86,06,000	5,08,00,167	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	16,16,35,833	6,92,72,500	20,78,17,500	4,61,81,667	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,70,90,000	0	0	27,70,90,000	16,16,35,833	6,92,72,500	20,78,17,500	4,61,81,667	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,70,90,000	0	0	27,70,90,000	16,16,35,833	6,92,72,500	20,78,17,500	4,61,81,667	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,19,00,000	0	0	58,19,00,000	33,94,41,667	14,54,74,500	43,64,23,500	9,69,81,833	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
		58,19,00,000	0	0	58,19,00,000	33,94,41,667	14,54,74,500	43,64,23,500	9,69,81,833	28.57

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	58,19,00,000	0	0	58,19,00,000	33,94,41,667	14,54,74,500	43,64,23,500	9,69,81,833	28.57
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS									
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES									
Not Applicable									
Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	50,00,000	-95,83,333	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	80,00,000	-1,53,33,333	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	1,30,00,000	-2,49,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	1,30,00,000	-2,49,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	1,30,00,000	-2,49,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	0	1,30,00,000	-2,49,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	11,28,75,000	0	0	-11,28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	11,28,75,000	0	0	-11,28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	3,57,00,000	0	0	-3,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	0	7,13,00,000	4,15,91,667	0	0	-4,15,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	4,15,91,667	0	0	-4,15,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	1,94,00,000	0	0	1,94,00,000	1,13,16,667	0	1,46,95,556	33,78,889	29.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,00,000	0	0	1,94,00,000	1,13,16,667	0	1,46,95,556	33,78,889	29.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,00,000	0	0	1,94,00,000	1,13,16,667	0	1,46,95,556	33,78,889	29.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	35,00,000	0	0	35,00,000	20,41,667	0	0	-20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	20,41,667	0	0	-20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	20,41,667	0	0	-20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	0	0	4,86,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	0	54,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	14,38,53,000	14,14,61,333	5,914.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	14,43,53,000	14,16,69,667	5279.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	14,43,53,000	14,16,69,667	5279.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	23,00,217	1,80,30,823	-2,28,02,510	55.84
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	47,92,00,000	0	0	47,92,00,000	27,95,33,333	28,40,880	10,82,98,577	-17,12,34,756	61.26
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	47,92,00,000	0	0	47,92,00,000	27,95,33,333	28,40,880	10,82,98,577	-17,12,34,756	61.26
	Charged:	0	0	0	0	0	0	0	0	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	61,71,052	96,86,100	-2,53,13,900	72.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	61,71,052	96,86,100	-2,53,13,900	72.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	61,71,052	96,86,100	-2,53,13,900	72.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	61,71,052	96,86,100	-2,67,72,233	73.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	61,71,052	96,86,100	-2,67,72,233	73.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,00,000	0	0	6,26,00,000	3,65,16,667	61,71,052	96,86,100	-2,68,30,567	73.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2025,46,95,000	0	0	2025,46,95,000	1181,52,38,750	111,08,73,444	778,84,91,663	-402,67,47,087	34.08
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,00,000	75,00,000	-1,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,00,000	75,00,000	-1,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	75,00,000	75,00,000	-1,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	48,44,000	-1,03,22,667	68.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	48,44,000	-1,03,22,667	68.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	0	48,44,000	-1,03,22,667	68.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,99,99,000	0	0	2,99,99,000	1,74,99,417	0	0	-1,74,99,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,99,000	0	0	2,99,99,000	1,74,99,417	0	0	-1,74,99,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,99,000	0	0	2,99,99,000	1,74,99,417	0	0	-1,74,99,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,17,99,000	0	0	23,17,99,000	13,52,16,083	1,17,77,440	7,34,51,224	-6,17,64,859	45.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,17,99,000	0	0	23,17,99,000	13,52,16,083	1,17,77,440	7,34,51,224	-6,17,64,859	45.68

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	8,60,00,000	0	0	8,60,00,000	5,01,66,667	1,34,53,000	1,92,53,000	-3,09,13,667	61.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	7,60,00,000	-33,33,333	4.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	7,60,00,000	-33,33,333	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	7,60,00,000	-33,33,333	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,48,00,000	0	0	27,48,00,000	16,03,00,000	1,99,85,900	11,83,86,270	-4,19,13,730	26.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,48,00,000	0	0	27,48,00,000	16,03,00,000	1,99,85,900	11,83,86,270	-4,19,13,730	26.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	7,61,000	12,61,000	-1,91,55,667	93.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	7,61,000	12,61,000	-1,91,55,667	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	7,61,000	12,61,000	-1,91,55,667	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	15,00,000	-1,25,00,000	89.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	15,00,000	-1,25,00,000	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	15,00,000	-1,25,00,000	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,90,00,000	0	0	6,90,00,000	4,02,50,000	7,61,000	1,27,61,000	-2,74,89,000	68.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,90,00,000	0	0	6,90,00,000	4,02,50,000	7,61,000	1,27,61,000	-2,74,89,000	68.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,19,00,000	0	0	66,19,00,000	38,61,08,333	2,21,51,900	35,01,08,770	-3,59,99,563	9.32
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 02 RURAL HEALTH SERVICES

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	6,88,85,000	-2,22,31,667	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	6,88,85,000	-2,22,31,667	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	6,88,85,000	-2,22,31,667	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	6,88,85,000	-2,22,31,667	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	0	6,88,85,000	-2,22,31,667	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,52,00,000	0	0	4,52,00,000	2,63,66,667	0	1,80,00,000	-83,66,667	31.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,04,00,000	0	0	7,04,00,000	4,10,66,667	0	1,80,00,000	-2,30,66,667	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,04,00,000	0	0	7,04,00,000	4,10,66,667	0	1,80,00,000	-2,30,66,667	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,52,00,000	0	0	4,52,00,000	2,63,66,667	20,45,375	76,50,000	-1,87,16,667	70.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	2,64,83,333	20,45,375	76,50,000	-1,88,33,333	71.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	2,64,83,333	20,45,375	76,50,000	-1,88,33,333	71.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	17,72,766	-1,29,27,234	87.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	17,72,766	-1,29,27,234	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	17,72,766	-1,29,27,234	87.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	86,00,997	-60,99,003	41.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	86,00,997	-60,99,003	41.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	86,00,997	-60,99,003	41.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	3,50,000	34,99,400	-23,92,267	40.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	3,50,000	34,99,400	-23,92,267	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	3,50,000	34,99,400	-23,92,267	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,76,00,000	0	0	17,76,00,000	10,36,00,000	23,95,375	3,95,23,163	-6,40,76,837	61.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,76,00,000	0	0	17,76,00,000	10,36,00,000	23,95,375	3,95,23,163	-6,40,76,837	61.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,38,00,000	0	0	38,38,00,000	22,38,83,333	23,95,375	10,84,08,163	-11,54,75,170
	Charged:	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,10,27,876	2,61,28,802	-4,00,21,198
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,10,27,876	2,61,28,802	-4,00,21,198
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,10,27,876	2,61,28,802	-4,00,21,198
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	58,78,00,000	0	0	58,78,00,000	34,28,83,333	4,76,96,453	23,12,48,643	-11,16,34,690	32.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,78,00,000	0	0	58,78,00,000	34,28,83,333	4,76,96,453	23,12,48,643	-11,16,34,690	32.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,78,00,000	0	0	58,78,00,000	34,28,83,333	4,76,96,453	23,12,48,643	-11,16,34,690	32.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	47,36,00,000	0	0	47,36,00,000	27,62,66,667	2,70,28,107	10,45,61,207	-17,17,05,460	62.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,00,000	0	0	47,36,00,000	27,62,66,667	2,70,28,107	10,45,61,207	-17,17,05,460	62.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,00,000	0	0	47,36,00,000	27,62,66,667	2,70,28,107	10,45,61,207	-17,17,05,460	62.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	0	0	100,76,00,000	58,77,66,667	0	196,30,64,000	*****	233.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	0	26,91,42,600	21,03,42,600	357.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,84,00,000	0	0	110,84,00,000	64,65,66,667	0	223,22,06,600	158,56,39,933	245.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,84,00,000	0	0	110,84,00,000	64,65,66,667	0	223,22,06,600	158,56,39,933	245.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	234,72,00,000	0	0	234,72,00,000	136,92,00,000	8,57,52,436	259,41,45,252	122,49,45,252	89.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	234,72,00,000	0	0	234,72,00,000	136,92,00,000	8,57,52,436	259,41,45,252	122,49,45,252	89.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	26,44,83,333	2,45,50,425	4,55,50,482	-21,89,32,851	82.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,34,00,000	0	0	45,34,00,000	26,44,83,333	2,45,50,425	4,55,50,482	-21,89,32,851	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,34,00,000	0	0	45,34,00,000	26,44,83,333	2,45,50,425	4,55,50,482	-21,89,32,851	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,34,00,000	0	0	45,34,00,000	26,44,83,333	2,45,50,425	4,55,50,482	-21,89,32,851	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,34,00,000	0	0	45,34,00,000	26,44,83,333	2,45,50,425	4,55,50,482	-21,89,32,851	82.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	280,06,00,000	0	0	280,06,00,000	163,36,83,333	11,03,02,861	263,96,95,734	100,60,12,401	61.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	12,25,00,000	0	0	-12,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	0	21,00,00,000	12,25,00,000	0	0	-12,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	0	21,00,00,000	12,25,00,000	0	0	-12,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	3,37,205	4,08,373	-2,29,24,960	98.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	3,37,205	4,08,373	-2,29,24,960	98.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	3,37,205	4,08,373	-2,29,24,960	98.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,02,01,000	0	0	28,02,01,000	16,34,50,583	3,37,205	4,08,373	-16,30,42,210	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,02,01,000	0	0	28,02,01,000	16,34,50,583	3,37,205	4,08,373	-16,30,42,210	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,02,01,000	0	0	28,02,01,000	16,34,50,583	3,37,205	4,08,373	-16,30,42,210	99.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
		15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Not Applicable										
Sub Total(P/NP):	Voted:	5,54,00,000	0	0	5,54,00,000	3,23,16,667	17,39,950	54,14,500	-2,69,02,167	83.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,00,000	0	0	5,54,00,000	3,23,16,667	17,39,950	54,14,500	-2,69,02,167	83.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	0	-75,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,00,000	0	0	1,43,00,000	83,41,667	0	0	-83,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	83,41,667	0	0	-83,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
Not Applicable										
	Voted:	8,31,00,000	0	0	8,31,00,000	4,84,75,000	74,35,593	2,53,83,790	-2,30,91,210	47.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,31,00,000	0	0	8,31,00,000	4,84,75,000	74,35,593	2,53,83,790	-2,30,91,210	47.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,31,00,000	0	0	8,31,00,000	4,84,75,000	74,35,593	2,53,83,790	-2,30,91,210	47.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,28,00,000	0	0	15,28,00,000	8,91,33,333	91,75,543	3,07,98,290	-5,83,35,043	65.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,28,00,000	0	0	15,28,00,000	8,91,33,333	91,75,543	3,07,98,290	-5,83,35,043	65.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	11,53,000	11,53,000	-1,64,63,667	93.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	11,53,000	11,53,000	-1,64,63,667	93.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	5,07,000	0	0	5,07,000	2,95,750	0	0	-2,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	4,13,50,639	1,21,83,972	41.77
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,000	0	0	5,07,000	2,95,750	0	0	-2,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,14,000	0	0	5,10,14,000	2,97,58,167	0	4,13,50,639	1,15,92,472	38.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,14,000	0	0	5,10,14,000	2,97,58,167	0	4,13,50,639	1,15,92,472	38.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,10,14,000	0	0	5,10,14,000	2,97,58,167	0	4,13,50,639	1,15,92,472	38.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,10,14,000	0	0	5,10,14,000	2,97,58,167	0	4,13,50,639	1,15,92,472	38.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,48,000	0	0	1,48,000	86,333	0	0	-86,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,48,000	0	0	1,48,000	86,333	0	0	-86,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,000	0	0	2,96,000	1,72,667	0	0	-1,72,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,000	0	0	2,96,000	1,72,667	0	0	-1,72,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,96,000	0	0	2,96,000	1,72,667	0	0	-1,72,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,96,000	0	0	2,96,000	1,72,667	0	0	-1,72,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Sub Total(Mjr): Voted:	5,14,00,000	0	0	5,14,00,000	2,99,83,333	0	4,13,50,639	1,13,67,306	37.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,56,00,000	0	0	1,56,00,000	91,00,000	11,30,533	12,47,555	-78,52,445	86.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,56,00,000	0	0	1,56,00,000	91,00,000	11,30,533	12,47,555	-78,52,445	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,56,00,000	0	0	1,56,00,000	91,00,000	11,30,533	12,47,555	-78,52,445	86.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,58,709	1,00,44,970	-1,93,55,030	65.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,58,709	1,00,44,970	-1,93,55,030	65.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	4,58,709	1,00,44,970	-1,93,55,030	65.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	7,36,443	42,74,624	-1,08,92,043	71.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	7,36,443	42,74,624	-1,08,92,043	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	7,36,443	42,74,624	-1,08,92,043	71.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	Sub Total(Mjr): Voted:	25,02,00,000	0	0	25,02,00,000	14,59,50,000	12,75,642	4,89,62,345	-9,69,87,655	66.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,37,110	7,11,030	-51,22,303	87.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,37,110	7,11,030	-51,22,303	87.81
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,37,110	7,11,030	-51,22,303	87.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	0	-1,61,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	2,67,000	0	0	2,67,000	1,55,750	0	0	-1,55,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	0	2,67,000	1,55,750	0	0	-1,55,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,34,000	0	0	5,34,000	3,11,500	0	0	-3,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,34,000	0	0	5,34,000	3,11,500	0	0	-3,11,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	1,13,000	0	0	1,13,000	65,917	0	-65,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	0	1,13,000	65,917	0	-65,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)									
Not Applicable									
	Voted:	1,21,000	0	0	1,21,000	70,583	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	70,583	0	-70,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	1,41,167	0	-1,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	1,41,167	0	-1,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.									
Not Applicable									
	Voted:	12,000	0	0	12,000	7,000	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	0	12,000	7,000	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	14,000	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	14,000	0	-14,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR									
Not Applicable									
	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	1,167	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	2,333	0	-2,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	2,333	0	-2,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Sub Total(Sub):	Voted:	10,06,00,000	0	0	10,06,00,000	5,86,83,333	69,84,900	3,58,29,112	-2,28,54,221	38.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,69,00,000	0	0	10,69,00,000	6,23,58,333	69,84,900	3,58,29,112	-2,65,29,221	42.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,69,00,000	0	0	10,69,00,000	6,23,58,333	69,84,900	3,58,29,112	-2,65,29,221	42.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	40,90,77,000	29,24,10,333	250.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	151,14,00,000	0	0	151,14,00,000	88,16,50,000	0	-88,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS									
Not Applicable									
	Voted:	4,45,78,000	0	0	4,45,78,000	2,60,03,833	11,60,834	62,04,861	-1,97,98,972
	Charged:	0	0	0	0	0	0	0	76.14
Sub Total(P/NP):	Voted:	4,45,78,000	0	0	4,45,78,000	2,60,03,833	11,60,834	62,04,861	-1,97,98,972
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,78,000	0	0	4,45,78,000	2,60,03,833	11,60,834	62,04,861	-1,97,98,972
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD									
Not Applicable									
	Voted:	130,15,00,000	0	0	130,15,00,000	75,92,08,333	5,48,94,110	32,39,10,083	-43,52,98,250
	Charged:	0	0	0	0	0	0	0	57.34
Sub Total(P/NP):	Voted:	130,15,00,000	0	0	130,15,00,000	75,92,08,333	5,48,94,110	32,39,10,083	-43,52,98,250
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,15,00,000	0	0	130,15,00,000	75,92,08,333	5,48,94,110	32,39,10,083	-43,52,98,250
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK									
Not Applicable									
	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333
	Charged:	0	0	0	0	0	0	0	100.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	4,98,139	71,26,411	-6,63,73,589	90.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	4,98,139	71,26,411	-6,63,73,589	90.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	4,98,139	71,26,411	-6,63,73,589	90.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	501,08,00,000	0	0	501,08,00,000	292,29,66,667	16,58,72,695	120,01,79,960	-172,27,86,707	58.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	501,08,00,000	0	0	501,08,00,000	292,29,66,667	16,58,72,695	120,01,79,960	-172,27,86,707	58.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	501,08,00,000	0	0	501,08,00,000	292,29,66,667	16,58,72,695	120,01,79,960	-172,27,86,707	58.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	4,66,15,000	12,59,50,000	2,31,08,333	22.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	4,66,15,000	12,59,50,000	2,31,08,333	22.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	4,66,15,000	12,59,50,000	2,31,08,333	22.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	0	0	-2,57,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	0	0	-2,57,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	0	0	-2,57,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,05,00,000	0	0	22,05,00,000	12,86,25,000	4,66,15,000	12,59,50,000	-26,75,000	2.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,05,00,000	0	0	22,05,00,000	12,86,25,000	4,66,15,000	12,59,50,000	-26,75,000	2.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,84,00,000	0	0	28,84,00,000	16,82,33,333	4,66,15,000	17,59,50,000	77,16,667	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 JATTING INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225	LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801	LOANS FOR POWER PROJECTS									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02	LOANS TO H.P. POWER CORPORATION									
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	11,46,25,000	0	0	-11,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	11,46,25,000	0	0	-11,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	11,46,25,000	0	0	-11,46,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03	LOAN TO HP T AND D CORPORATION									
Not Applicable										
	Voted:	57,86,00,000	0	0	57,86,00,000	33,75,16,667	0	13,41,00,000	-20,34,16,667	60.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,86,00,000	0	0	57,86,00,000	33,75,16,667	0	13,41,00,000	-20,34,16,667	60.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,86,00,000	0	0	57,86,00,000	33,75,16,667	0	13,41,00,000	-20,34,16,667	60.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,51,00,000	0	0	77,51,00,000	45,21,41,667	0	13,41,00,000	-31,80,41,667	70.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,51,00,000	0	0	77,51,00,000	45,21,41,667	0	13,41,00,000	-31,80,41,667	70.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1600,59,99,000	0	0	1600,59,99,000	933,68,32,750	41,77,24,242	562,50,70,343	-371,17,62,407	39.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3626,06,94,000	0	0	3626,06,94,000	2115,20,71,500	152,85,97,686	1341,35,62,006	-773,85,09,494	36.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	43054,18,83,000	0	0	43054,18,83,000	25114,94,31,750	2636,50,65,469	19109,09,40,959	-6005,84,90,791	23.91
	Charged:	10430,58,88,000	0	0	10430,58,88,000	6084,51,01,333	531,55,92,529	3440,78,83,696	-2643,72,17,637	43.45