

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	6,50,000	-18,50,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	6,50,000	-18,50,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	28,33,333	0	21,50,000	-6,83,333	24.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	1,01,66,667	15,00,000	51,50,000	-50,16,667	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	1,01,66,667	15,00,000	51,50,000	-50,16,667	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	0	0	44,85,11,000	14,95,03,667	3,27,06,352	12,71,59,651	-2,23,44,016	14.95
	Charged:	1,07,51,000	0	0	1,07,51,000	35,83,667	6,59,469	29,57,926	-6,25,741	17.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	19,333	1,09,049	1,66,729	1,47,396	762.39
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	19,333	1,09,049	1,66,729	1,47,396	762.39
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	19,333	1,09,049	1,66,729	1,47,396	762.39
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	0	0	8,00,000	2,66,667	1,16,078	3,19,942	53,275	19.98
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,66,667	1,16,078	3,19,942	53,275	19.98
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,66,667	1,16,078	3,19,942	53,275	19.98
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	2,66,667	1,16,078	3,19,942	53,275	19.98
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	3,33,333	61,748	1,18,466	-2,14,867	64.46
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	3,33,333	61,748	1,18,466	-2,14,867	64.46
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	3,33,333	61,748	1,18,466	-2,14,867	64.46
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	3,33,333	61,748	1,18,466	-2,14,867	64.46
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	667	0	0	-667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	667	0	0	-667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	667	0	0	-667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	667	0	0	-667	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	0	80,000	26,667	0	0	-26,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	26,667	0	0	-26,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	0	80,000	26,667	0	0	-26,667	100.00
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	0	0	11,40,000	3,80,000	0	3,90,401	10,401	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	16,66,667	4,14,444	21,89,080	5,22,413	31.34
Charged:	8,18,21,000	0	0	8,18,21,000	2,72,73,667	67,14,117	2,27,83,141	-44,90,526	16.46
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	16,66,667	4,14,444	21,89,080	5,22,413	31.34
Charged:	8,18,21,000	0	0	8,18,21,000	2,72,73,667	67,14,117	2,27,83,141	-44,90,526	16.46
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,54,09,000	0	0	11,54,09,000	3,84,69,667	81,70,014	2,55,35,609	-1,29,34,058	33.62
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,54,09,000	0	0	11,54,09,000	3,84,69,667	81,70,014	2,55,35,609	-1,29,34,058	33.62
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	0	0	11,54,09,000	3,84,69,667	81,70,014	2,55,35,609	-1,29,34,058	33.62
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	0	0	11,54,09,000	3,84,69,667	81,70,014	2,55,35,609	-1,29,34,058	33.62
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,04,400	48,52,400	-84,80,933	63.61
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,04,400	48,52,400	-84,80,933	63.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	25,04,400	48,52,400	-84,80,933	63.61
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	3,00,000	4,00,000	9,00,000	6,00,000	200.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	3,00,000	4,00,000	9,00,000	6,00,000	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,00,000	0	9,00,000	3,00,000	4,00,000	6,00,000	200.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	4,09,00,000	0	4,09,00,000	1,36,33,333	29,04,400	-78,80,933	57.81
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	15,63,09,000	0	15,63,09,000	5,21,03,000	1,10,74,414	-2,08,14,991	39.95
		Charged:	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
		Voted:	7,73,000	0	7,73,000	2,57,667	0	-2,57,667	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,73,000	0	7,73,000	2,57,667	0	-2,57,667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,73,000	0	7,73,000	2,57,667	0	-2,57,667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	7,73,000	0	7,73,000	2,57,667	0	-2,57,667	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
		Voted:	75,32,000	0	75,32,000	25,10,667	15,53,309	22,88,848	91.16
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	75,32,000	0	75,32,000	25,10,667	15,53,309	22,88,848	91.16
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	75,32,000	0	75,32,000	25,10,667	15,53,309	22,88,848	91.16
		Charged:	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	3,09,667	0	3,98,156	88,489	28.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	3,09,667	0	3,98,156	88,489	28.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	3,09,667	0	3,98,156	88,489	28.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	28,20,333	15,53,309	51,97,671	23,77,338	84.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	30,78,000	15,53,309	51,97,671	21,19,671	68.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	30,78,000	15,53,309	51,97,671	21,19,671	68.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,05,43,000	0	0	17,05,43,000	5,68,47,667	1,30,42,167	3,86,74,760	-1,81,72,907	31.97
	Charged:	8,18,21,000	0	0	8,18,21,000	2,72,73,667	67,14,117	2,27,83,141	-44,90,526	16.46
Sub Total(Grant):	Voted:	17,05,43,000	0	0	17,05,43,000	5,68,47,667	1,30,42,167	3,86,74,760	-1,81,72,907	31.97
	Charged:	8,18,21,000	0	0	8,18,21,000	2,72,73,667	67,14,117	2,27,83,141	-44,90,526	16.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	17,63,22,000	3,81,77,559	14,57,36,804	-3,05,85,196	17.35
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	17,63,22,000	3,81,77,559	14,57,36,804	-3,05,85,196	17.35
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	17,63,22,000	3,81,77,559	14,57,36,804	-3,05,85,196	17.35
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	11,10,677	11,10,344	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	11,10,677	11,10,344	333103.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	11,10,677	11,10,344	333103.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	11,10,677	11,10,344	333103.10
	Charged:	52,89,66,000	0	0	52,89,66,000	17,63,22,000	3,81,77,559	14,57,36,804	-3,05,85,196	17.35
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	0	142,40,34,000	47,46,78,000	10,33,77,288	39,51,12,394	-7,95,65,606	16.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	142,40,34,000	0	0	142,40,34,000	47,46,78,000	10,33,77,288	39,51,12,394	-7,95,65,606	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	142,40,34,000	0	0	142,40,34,000	47,46,78,000	10,33,77,288	39,51,12,394	-7,95,65,606	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	0	0	0	0	0	10,01,032	10,01,032	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	5,88,677	11,91,457	11,91,457	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	5,88,677	21,92,489	21,92,489	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	5,88,677	21,92,489	21,92,489	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,40,35,000	0	0	142,40,35,000	47,46,78,333	10,39,65,965	39,73,04,883	-7,73,73,450	16.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	3,20,000	8,54,270	-21,45,730	71.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	3,20,000	8,54,270	-21,45,730	71.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	3,20,000	8,54,270	-21,45,730	71.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	30,00,000	3,20,000	8,54,270	-21,45,730	71.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	50,667	0	0	-50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,28,29,000	0	0	1,28,29,000	42,76,333	-3,84,576	5,11,205	-37,65,128	88.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,28,29,000	0	0	1,28,29,000	42,76,333	-3,84,576	5,11,205	-37,65,128	88.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,28,29,000	0	0	1,28,29,000	42,76,333	-3,84,576	5,11,205	-37,65,128	88.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	0	0	4,17,00,000	1,39,00,000	6,18,59,460	6,18,59,460	4,79,59,460	345.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,17,00,000	0	0	4,17,00,000	1,39,00,000	6,18,59,460	6,18,59,460	4,79,59,460	345.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,17,00,000	0	0	4,17,00,000	1,39,00,000	6,18,59,460	6,18,59,460	4,79,59,460	345.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	4,17,00,000	0	0	4,17,00,000	1,39,00,000	6,18,59,460	6,18,59,460	4,79,59,460	345.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	196,15,87,000	0	0	196,15,87,000	65,38,62,333	20,01,18,136	59,14,96,189	-6,23,66,144	9.54
Charged:	55,68,44,000	0	0	55,68,44,000	18,56,14,667	3,96,29,823	15,17,39,050	-3,38,75,617	18.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,91,88,000	0	0	5,91,88,000	1,97,29,333	37,79,671	1,51,21,084	-46,08,249	23.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	3,33,52,667	63,96,407	2,53,82,067	-79,70,600	23.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,58,000	0	0	10,00,58,000	3,33,52,667	63,96,407	2,53,82,067	-79,70,600	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,58,000	0	0	10,00,58,000	3,33,52,667	63,96,407	2,53,82,067	-79,70,600	23.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	2,24,49,333	40,37,077	1,64,21,228	-60,28,105	26.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,73,48,000	0	0	6,73,48,000	2,24,49,333	40,37,077	1,64,21,228	-60,28,105	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,48,000	0	0	6,73,48,000	2,24,49,333	40,37,077	1,64,21,228	-60,28,105	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,82,53,000	0	0	94,82,53,000	31,60,84,333	6,35,78,419	24,27,64,874	-7,33,19,459	23.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	0	2,22,08,000	74,02,667	15,57,452	48,90,122	-25,12,545	33.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,08,000	0	0	2,22,08,000	74,02,667	15,57,452	48,90,122	-25,12,545	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,08,000	0	0	2,22,08,000	74,02,667	15,57,452	48,90,122	-25,12,545	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,22,08,000	0	0	2,22,08,000	74,02,667	15,57,452	48,90,122	-25,12,545	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,04,61,000	0	0	97,04,61,000	32,34,87,000	6,51,35,871	24,76,54,996	-7,58,32,004	23.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	5,21,34,000	0	0	5,21,34,000	1,73,78,000	1,44,43,877	2,62,71,541	88,93,541	51.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,21,34,000	0	0	5,21,34,000	1,73,78,000	1,44,43,877	2,62,71,541	88,93,541	51.18
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
Not Applicable									
Voted:	33,97,000	0	0	33,97,000	11,32,333	0	0	-11,32,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	33,97,000	0	0	33,97,000	11,32,333	0	0	-11,32,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,97,000	0	0	33,97,000	11,32,333	0	0	-11,32,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	33,97,000	0	0	33,97,000	11,32,333	0	0	-11,32,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	33,97,000	0	0	33,97,000	11,32,333	0	0	-11,32,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	5,55,31,000	0	0	5,55,31,000	1,85,10,333	1,44,43,877	2,62,71,541	77,61,208	41.93
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
Not Applicable									
Voted:	1,18,40,000	0	0	1,18,40,000	39,46,667	27,55,162	92,95,403	53,48,736	135.53
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,18,40,000	0	0	1,18,40,000	39,46,667	27,55,162	92,95,403	53,48,736	135.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,40,000	0	0	1,18,40,000	39,46,667	27,55,162	92,95,403	53,48,736	135.53
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,21,64,493	2,63,95,697	97,29,030	58.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,21,64,493	2,63,95,697	97,29,030	58.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,21,64,493	2,63,95,697	97,29,030	58.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,18,40,000	0	0	6,18,40,000	2,06,13,333	1,49,19,655	3,56,91,100	1,50,77,767	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,18,40,000	0	0	6,18,40,000	2,06,13,333	1,49,19,655	3,56,91,100	1,50,77,767	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	2,333	8,855	35,420	33,087	1,418.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	2,333	8,855	35,420	33,087	1418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	2,333	8,855	35,420	33,087	1418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	4,09,653	4,09,653	-79,23,680	95.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	4,09,653	4,09,653	-79,23,680	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	4,09,653	4,09,653	-79,23,680	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	25,00,000	1,50,00,000	1,00,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	25,00,000	1,50,00,000	1,00,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	25,00,000	1,50,00,000	1,00,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	6,65,000	6,65,000	4,98,333	299.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	6,65,000	6,65,000	4,98,333	299.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	6,65,000	6,65,000	4,98,333	299.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	0	0	-2,17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	0	0	-2,17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	0	0	-2,17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	1,65,20,000	5,38,08,000	-28,58,667	5.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	1,65,20,000	5,38,08,000	-28,58,667	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	1,65,20,000	5,38,08,000	-28,58,667	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,62,07,000	0	0	27,62,07,000	9,20,69,000	2,01,03,508	6,99,18,073	-2,21,50,927	24.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,87,07,000	0	0	27,87,07,000	9,29,02,333	2,01,03,508	6,99,18,073	-2,29,84,260	24.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	2,11,19,009	2,20,72,057	-5,79,27,943	72.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	2,11,19,009	2,20,72,057	-5,79,27,943	72.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	2,11,19,009	2,20,72,057	-5,79,27,943	72.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,90,00,000	0	0	7,90,00,000	2,63,33,333	0	0	-2,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	2,63,33,333	0	0	-2,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	2,63,33,333	0	0	-2,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	2,63,33,333	0	0	-2,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11,19,00,000	0	0	11,19,00,000	3,73,00,000	0	0	-3,73,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	269,62,85,000	0	0	269,62,85,000	89,87,61,667	18,50,73,396	59,27,54,216	-30,60,07,451	34.05
	Charged:	14,56,92,000	0	0	14,56,92,000	4,85,64,000	81,15,533	2,73,11,602	-2,12,52,398	43.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	0	7,46,48,000	2,48,82,667	49,80,288	1,92,37,418	-56,45,249	22.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,46,48,000	0	0	7,46,48,000	2,48,82,667	49,80,288	1,92,37,418	-56,45,249	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,46,48,000	0	0	7,46,48,000	2,48,82,667	49,80,288	1,92,37,418	-56,45,249	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	0	19,70,22,000	6,56,74,000	1,33,89,187	5,29,89,336	-1,26,84,664	19.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,70,22,000	0	0	19,70,22,000	6,56,74,000	1,33,89,187	5,29,89,336	-1,26,84,664	19.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,70,22,000	0	0	19,70,22,000	6,56,74,000	1,33,89,187	5,29,89,336	-1,26,84,664	19.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	0	0	18,19,71,000	6,06,57,000	1,20,44,747	4,76,23,694	-1,30,33,306	21.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,19,71,000	0	0	18,19,71,000	6,06,57,000	1,20,44,747	4,76,23,694	-1,30,33,306	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,19,71,000	0	0	18,19,71,000	6,06,57,000	1,20,44,747	4,76,23,694	-1,30,33,306	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,36,41,000	0	0	45,36,41,000	15,12,13,667	3,04,14,222	11,98,50,448	-3,13,63,219	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	191,02,15,000	0	0	191,02,15,000	63,67,38,333	13,81,75,684	52,15,61,715	-11,51,76,618	18.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	6,16,667	1,31,450	2,62,831	-3,53,836	57.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	6,16,667	1,31,450	2,62,831	-3,53,836	57.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	6,16,667	1,31,450	2,62,831	-3,53,836	57.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	6,16,667	1,31,450	2,62,831	-3,53,836	57.38
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	6,16,667	1,31,450	2,62,831	-3,53,836	57.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	85,63,000	0	0	-85,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	85,63,000	0	0	-85,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	85,63,000	0	0	-85,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	85,63,000	0	0	-85,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	17,29,316	42,24,684	24,684	.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	17,29,316	42,24,684	24,684	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	17,29,316	42,24,684	24,684	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	5,16,667	1,54,958	4,13,766	-1,02,901	19.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	5,16,667	1,54,958	4,13,766	-1,02,901	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	5,16,667	1,54,958	4,13,766	-1,02,901	19.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	2,50,000	1,36,960	2,16,560	-33,440	13.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	2,50,000	1,36,960	2,16,560	-33,440	13.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	2,50,000	1,36,960	2,16,560	-33,440	13.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	49,66,667	20,21,234	48,55,010	-1,11,657	2.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	1,35,29,667	20,21,234	48,55,010	-86,74,657	64.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	9,57,667	1,11,716	5,07,421	-4,50,246	47.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,73,000	0	0	28,73,000	9,57,667	1,11,716	5,07,421	-4,50,246	47.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,73,000	0	0	28,73,000	9,57,667	1,11,716	5,07,421	-4,50,246	47.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,73,000	0	0	28,73,000	9,57,667	1,11,716	5,07,421	-4,50,246	47.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,73,000	0	0	28,73,000	9,57,667	1,11,716	5,07,421	-4,50,246	47.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,12,000	0	0	4,53,12,000	1,51,04,000	22,64,400	56,25,262	-94,78,738	62.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	0	0	163,05,19,000	54,35,06,333	11,63,48,112	44,00,84,249	-10,34,22,084	19.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	163,05,19,000	0	0	163,05,19,000	54,35,06,333	11,63,48,112	44,00,84,249	-10,34,22,084	19.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	163,05,19,000	0	0	163,05,19,000	54,35,06,333	11,63,48,112	44,00,84,249	-10,34,22,084	19.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,07,66,000	0	0	1,07,66,000	35,88,667	19,44,285	19,44,285	-16,44,382	45.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,07,66,000	0	0	1,07,66,000	35,88,667	19,44,285	19,44,285	-16,44,382	45.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	0	0	1,77,92,000	59,30,667	20,02,990	24,66,990	-34,63,677	58.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	0	0	1,77,92,000	59,30,667	20,02,990	24,66,990	-34,63,677	58.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,77,92,000	0	0	1,77,92,000	59,30,667	20,02,990	24,66,990	-34,63,677	58.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,53,000	0	0	9,53,000	3,17,667	84,500	84,500	-2,33,167	73.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 01 REHABILITATION OF DISPLACED PERSONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	90,83,000	0	0	90,83,000	30,27,667	7,45,863	25,44,081	-4,83,586	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	11,99,71,215	30,14,71,215	30,14,70,882	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	11,99,71,215	30,14,71,215	30,14,70,882	90441264.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	11,99,71,215	30,14,71,215	30,14,70,882	90441264.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	11,99,71,215	30,14,71,215	30,14,70,882	90441264.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	33,00,000	1,83,00,000	1,82,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	33,00,000	1,83,00,000	1,82,99,667	5489900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	33,00,000	1,83,00,000	1,82,99,667	5489900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	33,00,000	1,83,00,000	1,82,99,667	5489900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	18,00,00,000	17,99,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	18,00,00,000	17,99,99,667	53999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	18,00,00,000	17,99,99,667	53999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	18,00,00,000	17,99,99,667	53999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	16,00,00,000	15,99,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	16,00,00,000	15,99,99,667	47999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	16,00,00,000	15,99,99,667	47999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	16,00,00,000	15,99,99,667	47999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	2,65,00,000	3,90,00,000	3,89,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	2,65,00,000	3,90,00,000	3,89,99,667	11699900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	2,65,00,000	3,90,00,000	3,89,99,667	11699900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	9,87,00,000	14,95,00,000	14,94,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	9,87,00,000	14,95,00,000	14,94,99,667	44849900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	9,87,00,000	14,95,00,000	14,94,99,667	44849900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	667	12,52,00,000	18,85,00,000	18,84,99,333	28274900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	1,27,00,000	1,87,00,000	1,86,99,667	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	1,27,00,000	1,87,00,000	1,86,99,667	5609900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	1,27,00,000	1,87,00,000	1,86,99,667	5609900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	1,27,00,000	1,87,00,000	1,86,99,667	5609900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	87,73,000	2,39,68,500	2,39,68,167	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	87,73,000	2,39,68,500	2,39,68,167	7190450.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	87,73,000	2,39,68,500	2,39,68,167	7190450.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	87,73,000	2,39,68,500	2,39,68,167	7190450.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,000	0	0	10,000	3,333	26,99,44,215	89,09,39,715	89,09,36,382	26728091.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	454,00,00,000	0	0	454,00,00,000	151,33,33,333	1,30,00,000	148,25,00,000	-3,08,33,333	2.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	454,00,00,000	0	0	454,00,00,000	151,33,33,333	1,30,00,000	148,25,00,000	-3,08,33,333	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	454,00,00,000	0	0	454,00,00,000	151,33,33,333	1,30,00,000	148,25,00,000	-3,08,33,333	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	454,00,01,000	0	0	454,00,01,000	151,33,33,667	1,30,00,000	148,25,00,000	-3,08,33,667	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	454,00,01,000	0	0	454,00,01,000	151,33,33,667	1,30,00,000	148,25,00,000	-3,08,33,667	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STATE DISASTER RESPONSE FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,85,57,000	0	0	1,85,57,000	61,85,667	9,91,571	40,32,039	-21,53,628	34.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,57,000	0	0	1,85,57,000	61,85,667	9,91,571	40,32,039	-21,53,628	34.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,68,42,000	0	0	1,68,42,000	56,14,000	7,07,455	27,79,357	-28,34,643	50.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,42,000	0	0	1,68,42,000	56,14,000	7,07,455	27,79,357	-28,34,643	50.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,42,000	0	0	1,68,42,000	56,14,000	7,07,455	27,79,357	-28,34,643	50.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,53,99,000	0	0	3,53,99,000	1,17,99,667	16,99,026	68,11,396	-49,88,271	42.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,53,99,000	0	0	3,53,99,000	1,17,99,667	16,99,026	68,11,396	-49,88,271	42.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	15,00,000	2,44,014	9,38,933	-5,61,067	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	10,49,83,000	0	0	10,49,83,000	3,49,94,333	62,95,512	2,50,37,697	-99,56,636	28.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,73,63,000	0	0	2,73,63,000	91,21,000	3,25,78,224	3,77,62,154	2,86,41,154	314.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,73,63,000	0	0	2,73,63,000	91,21,000	3,25,78,224	3,77,62,154	2,86,41,154	314.01
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,73,63,000	0	0	2,73,63,000	91,21,000	3,25,78,224	3,77,62,154	2,86,41,154	314.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	2,57,09,667	0	0	-2,57,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,16,21,000	0	0	18,16,21,000	6,05,40,333	3,25,78,224	3,77,62,154	-2,27,78,179	37.62
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	18,16,21,000	0	0	18,16,21,000	6,05,40,333	3,25,78,224	3,77,62,154	-2,27,78,179	37.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,03,749	4,03,749	-1,95,96,251	97.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,03,749	4,03,749	-1,95,96,251	97.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,03,749	4,03,749	-1,95,96,251	97.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	3,54,44,333	4,03,749	4,03,749	-3,50,40,584	98.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	3,54,44,333	4,03,749	4,03,749	-3,50,40,584	98.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	97,35,14,000	0	0	97,35,14,000	32,45,04,667	7,83,02,348	23,64,09,737	-8,80,94,930	27.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	19,22,67,000	0	0	19,22,67,000	6,40,89,000	1,35,18,404	5,30,32,034	-1,10,56,966	17.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,67,000	0	0	19,22,67,000	6,40,89,000	1,35,18,404	5,30,32,034	-1,10,56,966	17.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,67,000	0	0	19,22,67,000	6,40,89,000	1,35,18,404	5,30,32,034	-1,10,56,966	17.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	3,03,980	21,02,156	-28,97,844	57.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	3,03,980	21,02,156	-28,97,844	57.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	3,03,980	21,02,156	-28,97,844	57.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,72,67,000	0	0	20,72,67,000	6,90,89,000	1,38,22,384	5,51,34,190	-1,39,54,810	20.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	20,15,16,000	0	0	20,15,16,000	6,71,72,000	1,31,04,749	5,70,70,897	-1,01,01,103	15.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,16,000	0	0	20,15,16,000	6,71,72,000	1,31,04,749	5,70,70,897	-1,01,01,103	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,15,16,000	0	0	20,15,16,000	6,71,72,000	1,31,04,749	5,70,70,897	-1,01,01,103	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,15,16,000	0	0	20,15,16,000	6,71,72,000	1,31,04,749	5,70,70,897	-1,01,01,103	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	23,15,69,333	4,98,41,224	18,57,81,183	-4,57,88,150	19.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	0	69,47,08,000	23,15,69,333	4,98,41,224	18,57,81,183	-4,57,88,150	19.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	0	69,47,08,000	23,15,69,333	4,98,41,224	18,57,81,183	-4,57,88,150	19.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	784,58,01,000	0	0	784,58,01,000	261,52,67,000	49,79,17,744	221,08,48,996	-40,44,18,004	15.46
	Charged:	0	0	0	0	0	0	80,971	80,971	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,10,24,000	0	0	5,10,24,000	1,70,08,000	30,30,299	1,43,20,189	-26,87,811	15.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,24,000	0	0	5,10,24,000	1,70,08,000	30,30,299	1,43,20,189	-26,87,811	15.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,24,000	0	0	5,10,24,000	1,70,08,000	30,30,299	1,43,20,189	-26,87,811	15.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,68,38,000	0	0	2,68,38,000	89,46,000	17,88,221	77,59,872	-11,86,128	13.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,38,000	0	0	2,68,38,000	89,46,000	17,88,221	77,59,872	-11,86,128	13.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,38,000	0	0	2,68,38,000	89,46,000	17,88,221	77,59,872	-11,86,128	13.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,78,62,000	0	0	7,78,62,000	2,59,54,000	48,18,520	2,20,80,061	-38,73,939	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
Not Applicable										
	Voted:	34,43,10,000	0	0	34,43,10,000	11,47,70,000	2,53,40,076	10,19,91,867	-1,27,78,133	11.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,43,10,000	0	0	34,43,10,000	11,47,70,000	2,53,40,076	10,19,91,867	-1,27,78,133	11.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,43,10,000	0	0	34,43,10,000	11,47,70,000	2,53,40,076	10,19,91,867	-1,27,78,133	11.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
Not Applicable										
	Voted:	2,64,79,000	0	0	2,64,79,000	88,26,333	17,08,900	70,66,326	-17,60,007	19.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,79,000	0	0	2,64,79,000	88,26,333	17,08,900	70,66,326	-17,60,007	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,79,000	0	0	2,64,79,000	88,26,333	17,08,900	70,66,326	-17,60,007	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,07,89,000	0	0	37,07,89,000	12,35,96,333	2,70,48,976	10,90,58,193	-1,45,38,140	11.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
Not Applicable										
	Voted:	1,02,03,000	0	0	1,02,03,000	34,01,000	5,73,760	36,06,752	2,05,752	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,03,000	0	0	1,02,03,000	34,01,000	5,73,760	36,06,752	2,05,752	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,03,000	0	0	1,02,03,000	34,01,000	5,73,760	36,06,752	2,05,752	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,02,03,000	0	0	1,02,03,000	34,01,000	5,73,760	36,06,752	2,05,752	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	40,59,91,000	0	0	40,59,91,000	13,53,30,333	2,89,78,848	11,87,95,464	-1,65,34,869	12.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS									
Not Applicable									
	Voted:	6,76,000	0	0	6,76,000	2,25,333	0	-2,25,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,000	0	0	6,76,000	2,25,333	0	-2,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,000	0	0	6,76,000	2,25,333	0	-2,25,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS									
Not Applicable									
	Voted:	5,06,000	0	0	5,06,000	1,68,667	0	-1,68,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	1,68,667	0	-1,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	1,68,667	0	-1,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,39,000	0	0	4,09,39,000	1,36,46,333	44,37,643	1,07,92,417	-28,53,916
	Charged:	0	0	0	0	0	0	0	20.91
Sub Total(SM):	Voted:	4,09,39,000	0	0	4,09,39,000	1,36,46,333	44,37,643	1,07,92,417	-28,53,916
	Charged:	0	0	0	0	0	0	0	20.91
Sub Total(Mjr):	Voted:	4,09,39,000	0	0	4,09,39,000	1,36,46,333	44,37,643	1,07,92,417	-28,53,916
	Charged:	0	0	0	0	0	0	0	20.91
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
	Voted:	33,85,99,000	0	0	33,85,99,000	11,28,66,333	2,21,84,383	9,31,24,754	-1,97,41,579
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,85,99,000	0	0	33,85,99,000	11,28,66,333	2,21,84,383	9,31,24,754	-1,97,41,579
	Charged:	0	0	0	0	0	0	0	17.49
Sub Total(Sub):	Voted:	33,85,99,000	0	0	33,85,99,000	11,28,66,333	2,21,84,383	9,31,24,754	-1,97,41,579
	Charged:	0	0	0	0	0	0	0	17.49
SB 02 DIRECTORATE OF VIGILANCE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 VIGILANCE										
Not Applicable										
	Voted:	61,01,000	0	0	61,01,000	20,33,667	4,21,833	16,08,664	-4,25,003	20.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,01,000	0	0	61,01,000	20,33,667	4,21,833	16,08,664	-4,25,003	20.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,01,000	0	0	61,01,000	20,33,667	4,21,833	16,08,664	-4,25,003	20.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,47,00,000	0	0	34,47,00,000	11,49,00,000	2,26,06,216	9,47,33,418	-2,01,66,582	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,47,00,000	0	0	34,47,00,000	11,49,00,000	2,26,06,216	9,47,33,418	-2,01,66,582	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	36,62,000	0	0	36,62,000	12,20,667	3,05,036	12,48,549	27,882	2.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,62,000	0	0	36,62,000	12,20,667	3,05,036	12,48,549	27,882	2.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,62,000	0	0	36,62,000	12,20,667	3,05,036	12,48,549	27,882	2.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	7,46,000	0	0	7,46,000	2,48,667	62,298	1,87,994	-60,673	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,46,000	0	0	7,46,000	2,48,667	62,298	1,87,994	-60,673	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,46,000	0	0	7,46,000	2,48,667	62,298	1,87,994	-60,673	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,08,000	0	0	44,08,000	14,69,333	3,67,334	14,36,543	-32,790	2.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	75,52,333	31,69,653	59,11,653	-16,40,680	21.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	75,52,333	31,69,653	59,11,653	-16,40,680	21.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	65,333	0	0	-65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	65,333	0	0	-65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	65,333	0	0	-65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	65,333	0	0	-65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	65,333	0	0	-65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	76,17,667	31,69,653	59,11,653	-17,06,014	22.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1550,82,72,000	0	0	1550,82,72,000	516,94,24,000	99,30,94,140	436,94,62,634	-79,99,61,366	15.47
	Charged:	0	0	0	0	0	0	80,971	80,971	100.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	4,99,00,000	0	0	4,99,00,000	1,66,33,333	0	0	-1,66,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,49,00,000	0	0	9,49,00,000	3,16,33,333	40,37,000	40,37,000	-2,75,96,333	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,49,00,000	0	0	9,49,00,000	3,16,33,333	40,37,000	40,37,000	-2,75,96,333	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	67,54,00,000	0	0	67,54,00,000	22,51,33,333	3,43,16,000	3,43,16,000	-19,08,17,333	84.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1618,36,72,000	0	0	1618,36,72,000	539,45,57,333	102,74,10,140	440,37,78,634	-99,07,78,699	18.37
	Charged:	0	0	0	0	0	0	80,971	80,971	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,22,49,000	0	0	26,22,49,000	8,74,16,333	1,13,43,738	4,47,76,127	-4,26,40,206	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,22,49,000	0	0	26,22,49,000	8,74,16,333	1,13,43,738	4,47,76,127	-4,26,40,206	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,22,49,000	0	0	26,22,49,000	8,74,16,333	1,13,43,738	4,47,76,127	-4,26,40,206	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1761,31,44,000	0	0	1761,31,44,000	587,10,48,000	111,30,59,039	444,70,61,756	*****	24.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1761,31,44,000	0	0	1761,31,44,000	587,10,48,000	111,30,59,039	444,70,61,756	-142,39,86,244	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1761,31,44,000	0	0	1761,31,44,000	587,10,48,000	111,30,59,039	444,70,61,756	-142,39,86,244	24.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1421,80,39,000	0	0	1421,80,39,000	473,93,46,333	95,46,92,327	384,13,55,906	-89,79,90,427	18.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1421,80,39,000	0	0	1421,80,39,000	473,93,46,333	95,46,92,327	384,13,55,906	-89,79,90,427	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1421,80,39,000	0	0	1421,80,39,000	473,93,46,333	95,46,92,327	384,13,55,906	-89,79,90,427	18.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	23,33,333	2,16,000	7,39,800	-15,93,533	68.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	23,33,333	2,16,000	7,39,800	-15,93,533	68.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	23,33,333	2,16,000	7,39,800	-15,93,533	68.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS									
SB 01 NON GOVERNMENT PRIMARY SCHOOL									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 NON GOVERNMENT MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL									
Not Applicable									
	Voted:	61,00,000	0	0	61,00,000	20,33,333	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	20,33,333	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	20,33,333	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,02,000	0	0	61,02,000	20,34,000	0	-20,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION									
SB 01 DISTRICT PRIMARY EDUCATION OFFICER									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	0	21,64,74,000	7,21,58,000	1,40,32,595	5,41,91,782	-1,79,66,218	24.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,64,74,000	0	0	21,64,74,000	7,21,58,000	1,40,32,595	5,41,91,782	-1,79,66,218	24.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,64,74,000	0	0	21,64,74,000	7,21,58,000	1,40,32,595	5,41,91,782	-1,79,66,218	24.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	0	70,44,21,000	23,48,07,000	4,99,59,664	18,43,41,596	-5,04,65,404	21.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,44,21,000	0	0	70,44,21,000	23,48,07,000	4,99,59,664	18,43,41,596	-5,04,65,404	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,44,21,000	0	0	70,44,21,000	23,48,07,000	4,99,59,664	18,43,41,596	-5,04,65,404	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,08,95,000	0	0	92,08,95,000	30,69,65,000	6,39,92,259	23,85,33,378	-6,84,31,622	22.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	8,21,27,667	1,80,00,387	5,84,89,684	-2,36,37,983	28.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,63,83,000	0	0	24,63,83,000	8,21,27,667	1,80,00,387	5,84,89,684	-2,36,37,983	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,63,83,000	0	0	24,63,83,000	8,21,27,667	1,80,00,387	5,84,89,684	-2,36,37,983	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,63,83,000	0	0	24,63,83,000	8,21,27,667	1,80,00,387	5,84,89,684	-2,36,37,983	28.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	86,80,33,333	0	0	-86,80,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	28,90,00,000	0	0	28,90,00,000	9,63,33,333	0	0	-9,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,31,00,000	0	0	289,31,00,000	96,43,66,667	0	0	-96,43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	96,43,66,667	0	0	-96,43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	96,43,66,667	0	0	-96,43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 01 MIDDAY - MEAL										
Not Applicable										
	Voted:	63,38,00,000	0	0	63,38,00,000	21,12,66,667	6,00,47,229	11,65,57,330	-9,47,09,337	44.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	0	0	12,19,00,000	4,06,33,333	2,47,14,918	6,41,96,719	2,35,63,386	57.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	2,09,33,333	2,19,77,745	4,58,66,674	2,49,33,341	119.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,85,00,000	0	0	81,85,00,000	27,28,33,333	10,67,39,892	22,66,20,723	-4,62,12,610	16.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,85,00,000	0	0	81,85,00,000	27,28,33,333	10,67,39,892	22,66,20,723	-4,62,12,610	16.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	57,02,539	1,06,04,415	-60,62,252	36.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	57,02,539	1,06,04,415	-60,62,252	36.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	57,02,539	1,06,04,415	-60,62,252	36.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	16,27,00,000	0	0	16,27,00,000	5,42,33,333	3,22,52,242	5,04,47,151	-37,86,182	6.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	5,42,33,333	3,22,52,242	5,04,47,151	-37,86,182	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	5,42,33,333	3,22,52,242	5,04,47,151	-37,86,182	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	103,12,00,000	0	0	103,12,00,000	34,37,33,333	14,46,94,673	28,76,72,289	-5,60,61,044	16.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3756,21,12,000	0	0	3756,21,12,000	1252,07,04,000	230,59,98,423	891,86,28,940	-360,20,75,060	28.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,62,53,000	0	0	22,62,53,000	7,54,17,667	1,48,61,878	5,91,37,650	-1,62,80,017	21.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,62,53,000	0	0	22,62,53,000	7,54,17,667	1,48,61,878	5,91,37,650	-1,62,80,017	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,62,53,000	0	0	22,62,53,000	7,54,17,667	1,48,61,878	5,91,37,650	-1,62,80,017	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,62,53,000	0	0	22,62,53,000	7,54,17,667	1,48,61,878	5,91,37,650	-1,62,80,017	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	20,93,13,000	0	0	20,93,13,000	6,97,71,000	1,34,85,470	5,52,14,846	-1,45,56,154	20.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,93,13,000	0	0	20,93,13,000	6,97,71,000	1,34,85,470	5,52,14,846	-1,45,56,154	20.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,93,13,000	0	0	20,93,13,000	6,97,71,000	1,34,85,470	5,52,14,846	-1,45,56,154	20.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,93,13,000	0	0	20,93,13,000	6,97,71,000	1,34,85,470	5,52,14,846	-1,45,56,154	20.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2486,66,88,000	0	0	2486,66,88,000	828,88,96,000	172,36,48,503	679,39,25,338	*****	18.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2486,66,88,000	0	0	2486,66,88,000	828,88,96,000	172,36,48,503	679,39,25,338	-149,49,70,662	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2486,66,88,000	0	0	2486,66,88,000	828,88,96,000	172,36,48,503	679,39,25,338	-149,49,70,662	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	94,79,80,000	0	0	94,79,80,000	31,59,93,333	0	18,95,96,000	-12,63,97,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	2,32,56,667	0	0	-2,32,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,70,000	0	0	6,97,70,000	2,32,56,667	0	0	-2,32,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,70,000	0	0	6,97,70,000	2,32,56,667	0	0	-2,32,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	101,77,50,000	0	0	101,77,50,000	33,92,50,000	0	18,95,96,000	-14,96,54,000	44.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	358,49,23,000	0	0	358,49,23,000	119,49,74,333	24,40,10,289	96,38,11,282	-23,11,63,051	19.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	358,49,23,000	0	0	358,49,23,000	119,49,74,333	24,40,10,289	96,38,11,282	-23,11,63,051	19.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	358,49,23,000	0	0	358,49,23,000	119,49,74,333	24,40,10,289	96,38,11,282	-23,11,63,051	19.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,24,32,000	0	0	3,24,32,000	1,08,10,667	19,42,334	77,23,373	-30,87,294	28.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,24,32,000	0	0	3,24,32,000	1,08,10,667	19,42,334	77,23,373	-30,87,294	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,24,32,000	0	0	3,24,32,000	1,08,10,667	19,42,334	77,23,373	-30,87,294	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	11,84,00,000	0	0	11,84,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	0	0	11,84,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,84,00,000	0	0	11,84,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	390,23,69,000	0	0	390,23,69,000	130,07,89,667	24,82,08,188	97,85,00,049	-32,22,89,618	24.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	18,50,00,000	0	0	18,50,00,000	6,16,66,667	3,49,61,335	6,29,30,402	12,63,735	2.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,50,00,000	0	0	18,50,00,000	6,16,66,667	3,49,61,335	6,29,30,402	12,63,735	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,50,00,000	0	0	18,50,00,000	6,16,66,667	3,49,61,335	6,29,30,402	12,63,735	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,50,00,000	0	0	18,50,00,000	6,16,66,667	3,49,61,335	6,29,30,402	12,63,735	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,84,877	11,70,029	-4,96,638	29.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,84,877	11,70,029	-4,96,638	29.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,84,877	11,70,029	-4,96,638	29.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	4,84,877	11,70,029	-4,96,638	29.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	511,01,19,000	0	0	511,01,19,000	170,33,73,000	28,36,54,400	123,21,96,480	-47,11,76,520	27.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES										
SB 05 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	2,37,00,000	0	0	2,37,00,000	79,00,000	0	0	-79,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,63,00,000	0	0	2,63,00,000	87,66,667	0	0	-87,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	3,31,00,000	0	0	3,31,00,000	1,10,33,333	0	0	-1,10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,00,000	0	0	3,32,00,000	1,10,66,667	0	0	-1,10,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,32,00,000	0	0	3,32,00,000	1,10,66,667	0	0	-1,10,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,00,000	0	0	2,47,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI PROTSAHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	3,06,40,000	3,06,40,000	-1,10,26,667	26.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	3,06,40,000	3,06,40,000	-1,10,26,667	26.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	7,13,00,000	8,69,50,000	8,69,50,000	1,56,50,000	21.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	7,13,00,000	8,69,50,000	8,69,50,000	1,56,50,000	21.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	7,13,00,000	8,69,50,000	8,69,50,000	1,56,50,000	21.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,39,00,000	0	0	36,39,00,000	12,13,00,000	8,69,50,000	8,69,50,000	-3,43,50,000	28.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	14,16,33,333	25,72,00,000	25,72,00,000	11,55,66,667	81.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,49,00,000	0	0	42,49,00,000	14,16,33,333	25,72,00,000	25,72,00,000	11,55,66,667	81.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,49,00,000	0	0	42,49,00,000	14,16,33,333	25,72,00,000	25,72,00,000	11,55,66,667	81.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,49,00,000	0	0	42,49,00,000	14,16,33,333	25,72,00,000	25,72,00,000	11,55,66,667	81.60
	Charged:	0	0	0	0	0	0	0	0	0.00
		91,38,00,000	0	0	91,38,00,000	30,46,00,000	37,47,90,000	37,47,90,000	7,01,90,000	23.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	41,65,333	0	0	-41,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	41,65,333	0	0	-41,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	57,75,333	0	0	-57,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	57,75,333	0	0	-57,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	57,75,333	0	0	-57,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	0	25,16,24,000	8,38,74,667	2,80,30,800	5,37,36,380	-3,01,38,287	35.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	0	25,16,24,000	8,38,74,667	2,80,30,800	5,37,36,380	-3,01,38,287	35.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	0	25,16,24,000	8,38,74,667	2,80,30,800	5,37,36,380	-3,01,38,287	35.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	33,99,000	0	0	33,99,000	11,33,000	2,24,296	7,74,788	-3,58,212	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,99,000	0	0	33,99,000	11,33,000	2,24,296	7,74,788	-3,58,212	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	284,69,63,000	0	0	284,69,63,000	94,89,87,667	18,36,94,436	72,72,81,127	-22,17,06,540	23.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	284,69,63,000	0	0	284,69,63,000	94,89,87,667	18,36,94,436	72,72,81,127	-22,17,06,540	23.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	284,69,63,000	0	0	284,69,63,000	94,89,87,667	18,36,94,436	72,72,81,127	-22,17,06,540	23.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	50,35,000	0	0	50,35,000	16,78,333	0	0	-16,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,35,000	0	0	50,35,000	16,78,333	0	0	-16,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,35,000	0	0	50,35,000	16,78,333	0	0	-16,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	285,19,98,000	0	0	285,19,98,000	95,06,66,000	18,36,94,436	72,72,81,127	-22,33,84,873	23.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	53,74,47,000	0	0	53,74,47,000	17,91,49,000	3,58,01,130	14,82,97,012	-3,08,51,988	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,74,47,000	0	0	53,74,47,000	17,91,49,000	3,58,01,130	14,82,97,012	-3,08,51,988	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,74,47,000	0	0	53,74,47,000	17,91,49,000	3,58,01,130	14,82,97,012	-3,08,51,988	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,74,47,000	0	0	53,74,47,000	17,91,49,000	3,58,01,130	14,82,97,012	-3,08,51,988	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	0	376,78,01,000	125,59,33,667	24,86,59,310	99,41,48,766	-26,17,84,901	20.84

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	5,20,85,000	0	0	5,20,85,000	1,73,61,667	36,17,917	1,40,72,757	-32,88,910
	Charged:	0	0	0	0	0	0	0	18.94
Sub Total(P/NP):	Voted:	5,20,85,000	0	0	5,20,85,000	1,73,61,667	36,17,917	1,40,72,757	-32,88,910
	Charged:	0	0	0	0	0	0	0	18.94
Sub Total(Sub):	Voted:	5,20,85,000	0	0	5,20,85,000	1,73,61,667	36,17,917	1,40,72,757	-32,88,910
	Charged:	0	0	0	0	0	0	0	18.94
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	80,40,52,000	0	0	80,40,52,000	26,80,17,333	5,24,10,490	21,26,35,111	-5,53,82,222
	Charged:	0	0	0	0	0	0	0	20.66
Sub Total(P/NP):	Voted:	80,40,52,000	0	0	80,40,52,000	26,80,17,333	5,24,10,490	21,26,35,111	-5,53,82,222
	Charged:	0	0	0	0	0	0	0	20.66
Sub Total(Sub):	Voted:	80,40,52,000	0	0	80,40,52,000	26,80,17,333	5,24,10,490	21,26,35,111	-5,53,82,222
	Charged:	0	0	0	0	0	0	0	20.66
Sub Total(Min):	Voted:	85,61,37,000	0	0	85,61,37,000	28,53,79,000	5,60,28,407	22,67,07,868	-5,86,71,132
	Charged:	0	0	0	0	0	0	0	20.56
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
	Voted:	10,84,68,000	0	0	10,84,68,000	3,61,56,000	73,00,423	2,85,01,026	-76,54,974
	Charged:	0	0	0	0	0	0	0	21.17
Sub Total(P/NP):	Voted:	10,84,68,000	0	0	10,84,68,000	3,61,56,000	73,00,423	2,85,01,026	-76,54,974
	Charged:	0	0	0	0	0	0	0	21.17
Sub Total(Sub):	Voted:	10,84,68,000	0	0	10,84,68,000	3,61,56,000	73,00,423	2,85,01,026	-76,54,974
	Charged:	0	0	0	0	0	0	0	21.17
SB 03 AYURVEDIC PHARMACY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,00,26,000	0	0	16,00,26,000	5,33,42,000	1,09,49,607	4,50,81,980	-82,60,020	15.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	0	41,02,000	13,67,333	2,59,638	10,21,383	-3,45,950	25.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,02,000	0	0	41,02,000	13,67,333	2,59,638	10,21,383	-3,45,950	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,02,000	0	0	41,02,000	13,67,333	2,59,638	10,21,383	-3,45,950	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,28,000	0	0	22,00,28,000	7,33,42,667	1,12,09,245	4,61,03,363	-2,72,39,304	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	0	225,80,65,000	75,26,88,333	15,67,93,968	62,23,66,227	-13,03,22,106	17.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,80,65,000	0	0	225,80,65,000	75,26,88,333	15,67,93,968	62,23,66,227	-13,03,22,106	17.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,80,65,000	0	0	225,80,65,000	75,26,88,333	15,67,93,968	62,23,66,227	-13,03,22,106	17.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	0	4,39,36,000	1,46,45,333	41,51,812	1,29,13,825	-17,31,508	11.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,36,000	0	0	4,39,36,000	1,46,45,333	41,51,812	1,29,13,825	-17,31,508	11.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,36,000	0	0	4,39,36,000	1,46,45,333	41,51,812	1,29,13,825	-17,31,508	11.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	0	22,31,82,000	7,43,94,000	1,50,42,847	6,21,88,092	-1,22,05,908	16.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,31,82,000	0	0	22,31,82,000	7,43,94,000	1,50,42,847	6,21,88,092	-1,22,05,908	16.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,31,82,000	0	0	22,31,82,000	7,43,94,000	1,50,42,847	6,21,88,092	-1,22,05,908	16.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	0	0	1,81,79,000	60,59,667	11,56,505	46,38,014	-14,21,653	23.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,79,000	0	0	1,81,79,000	60,59,667	11,56,505	46,38,014	-14,21,653	23.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,79,000	0	0	1,81,79,000	60,59,667	11,56,505	46,38,014	-14,21,653	23.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	0	139,07,31,000	46,35,77,000	10,14,67,803	40,87,39,375	-5,48,37,625	11.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,07,31,000	0	0	139,07,31,000	46,35,77,000	10,14,67,803	40,87,39,375	-5,48,37,625	11.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,07,31,000	0	0	139,07,31,000	46,35,77,000	10,14,67,803	40,87,39,375	-5,48,37,625	11.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	2,24,02,667	1,34,41,600	-89,61,067	40.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	2,24,02,667	1,34,41,600	-89,61,067	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	2,24,02,667	1,34,41,600	-89,61,067	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	625,61,08,000	0	0	625,61,08,000	208,53,69,333	171,48,23,510	-37,05,45,823	17.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	647,61,36,000	0	0	647,61,36,000	215,87,12,000	176,09,26,873	-39,77,85,127	18.43
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	1,75,02,000	0	0	1,75,02,000	58,34,000	10,03,978	21,66,472	37.14
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,02,000	0	0	1,75,02,000	58,34,000	10,03,978	21,66,472	37.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,02,000	0	0	1,75,02,000	58,34,000	10,03,978	21,66,472	37.14
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	18,64,66,667	40,00,00,000	40,00,00,000	21,35,33,333	114.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	0	23,69,00,000	7,89,66,667	2,60,08,915	12,12,70,606	4,23,03,939	53.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,69,00,000	0	0	23,69,00,000	7,89,66,667	2,60,08,915	12,12,70,606	4,23,03,939	53.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,69,00,000	0	0	23,69,00,000	7,89,66,667	2,60,08,915	12,12,70,606	4,23,03,939	53.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	108,28,01,000	0	0	108,28,01,000	36,09,33,667	42,68,18,687	60,87,19,592	24,77,85,925	68.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,88,10,000	0	0	143,88,10,000	47,96,03,333	44,37,09,891	67,63,13,865	19,67,10,532	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1891,49,90,000	0	0	1891,49,90,000	630,49,96,667	159,39,00,290	516,32,87,720	-114,17,08,947	18.11
	Charged:	0	0	0	0	0	0	6,79,09,530	6,79,09,530	100.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,86,000	0	0	1,45,86,000	48,62,000	7,67,816	57,66,760	9,04,760	18.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,86,000	0	0	1,45,86,000	48,62,000	7,67,816	57,66,760	9,04,760	18.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,86,000	0	0	1,45,86,000	48,62,000	7,67,816	57,66,760	9,04,760	18.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	90,25,57,000	0	0	90,25,57,000	30,08,52,333	6,43,30,639	29,31,96,958	-76,55,375	2.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,25,57,000	0	0	90,25,57,000	30,08,52,333	6,43,30,639	29,31,96,958	-76,55,375	2.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,25,57,000	0	0	90,25,57,000	30,08,52,333	6,43,30,639	29,31,96,958	-76,55,375	2.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,25,57,000	0	0	90,25,57,000	30,08,52,333	6,43,30,639	29,31,96,958	-76,55,375	2.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	9,63,01,000	0	0	9,63,01,000	3,21,00,333	52,23,541	2,90,83,064	-30,17,269	9.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,63,01,000	0	0	9,63,01,000	3,21,00,333	52,23,541	2,90,83,064	-30,17,269	9.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,63,01,000	0	0	9,63,01,000	3,21,00,333	52,23,541	2,90,83,064	-30,17,269	9.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,63,01,000	0	0	9,63,01,000	3,21,00,333	52,23,541	2,90,83,064	-30,17,269	9.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	344,24,00,000	0	0	344,24,00,000	114,74,66,667	32,21,10,000	33,12,10,000	-81,62,56,667	71.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,43,49,000	0	0	498,43,49,000	166,14,49,667	41,46,98,205	72,00,08,621	-94,14,41,046	56.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	3,56,000	31,83,172	31,83,172	28,27,172	794.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,68,000	0	0	10,68,000	3,56,000	31,83,172	31,83,172	28,27,172	794.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,68,000	0	0	10,68,000	3,56,000	31,83,172	31,83,172	28,27,172	794.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
Not Applicable									
	Voted:	52,50,000	0	0	52,50,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	21,06,000	31,83,172	10,77,172	51.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	21,06,000	31,83,172	10,77,172	51.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	21,06,000	31,83,172	10,77,172	51.15
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS									
Not Applicable									
	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	1,44,927	72.46
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	-3,81,406	72.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	-3,81,406	72.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	-3,81,406	72.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	-3,81,406	72.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	5,26,333	17,345	-3,81,406	72.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2415,88,60,000	0	0	2415,88,60,000	805,29,53,333	203,98,29,812	-211,25,92,513	26.23
	Charged:	0	0	0	0	0	6,79,09,530	6,79,09,530	100.00
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,33,12,000	0	0	11,33,12,000	3,77,70,667	10,43,12,000	15,53,12,000	11,75,41,333	311.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,33,12,000	0	0	11,33,12,000	3,77,70,667	10,43,12,000	15,53,12,000	11,75,41,333	311.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,33,12,000	0	0	11,33,12,000	3,77,70,667	10,43,12,000	15,53,12,000	11,75,41,333	311.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,33,12,000	0	0	11,33,12,000	3,77,70,667	10,43,12,000	15,53,12,000	11,75,41,333	311.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,33,12,000	0	0	11,33,12,000	3,77,70,667	10,43,12,000	15,53,12,000	11,75,41,333	311.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	29,46,88,000	0	0	29,46,88,000	9,82,29,333	17,26,88,000	19,07,26,000	9,24,96,667	94.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,46,88,000	0	0	29,46,88,000	9,82,29,333	17,26,88,000	19,07,26,000	9,24,96,667	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,46,88,000	0	0	29,46,88,000	9,82,29,333	17,26,88,000	19,07,26,000	9,24,96,667	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,46,88,000	0	0	29,46,88,000	9,82,29,333	17,26,88,000	19,07,26,000	9,24,96,667	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,46,88,000	0	0	29,46,88,000	9,82,29,333	17,26,88,000	19,07,26,000	9,24,96,667	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	1,00,000	-1,15,66,667	99.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	1,00,000	-1,15,66,667	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	1,00,000	-1,15,66,667	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	1,00,000	-1,15,66,667	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,87,00,000	0	0	11,87,00,000	3,95,66,667	2,35,851	2,35,851	-3,93,30,816	99.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	3,750	-2,19,29,583	99.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,47,00,000	0	0	18,47,00,000	6,15,66,667	2,35,851	2,39,601	-6,13,27,066	99.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,47,00,000	0	0	18,47,00,000	6,15,66,667	2,35,851	2,39,601	-6,13,27,066	99.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	12,33,333	0	18,370	-12,14,963	98.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	12,33,333	0	18,370	-12,14,963	98.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	12,33,333	0	18,370	-12,14,963	98.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,70,00,000	0	0	6,70,00,000	2,23,33,333	0	57,12,000	-1,66,21,333	74.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,70,00,000	0	0	6,70,00,000	2,23,33,333	0	57,12,000	-1,66,21,333	74.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	12,50,000	38,73,662	-11,26,338	22.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	12,50,000	38,73,662	-11,26,338	22.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	12,50,000	38,73,662	-11,26,338	22.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,36,00,000	0	0	48,36,00,000	16,12,00,000	1,19,66,761	3,05,42,549	-13,06,57,451	81.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,86,00,000	0	0	51,86,00,000	17,28,66,667	1,19,66,761	3,06,42,549	-14,22,24,118	82.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,66,00,000	0	0	92,66,00,000	30,88,66,667	28,89,66,761	37,66,80,549	6,78,13,882	21.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	92,66,00,000	0	0	92,66,00,000	30,88,66,667	28,89,66,761	37,66,80,549	6,78,13,882	21.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2508,54,60,000	0	0	2508,54,60,000	836,18,20,000	232,87,96,573	631,70,41,369	-204,47,78,631	24.45
	Charged:	0	0	0	0	0	0	6,79,09,530	6,79,09,530	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
		Voted: 17,41,68,000	0	0	17,41,68,000	5,80,56,000	1,07,17,963	4,36,42,542	-1,44,13,458	24.83
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 17,41,68,000	0	0	17,41,68,000	5,80,56,000	1,07,17,963	4,36,42,542	-1,44,13,458	24.83
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 17,41,68,000	0	0	17,41,68,000	5,80,56,000	1,07,17,963	4,36,42,542	-1,44,13,458	24.83
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
		Voted: 5,14,10,000	0	0	5,14,10,000	1,71,36,667	35,27,573	1,33,86,176	-37,50,491	21.89
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,14,10,000	0	0	5,14,10,000	1,71,36,667	35,27,573	1,33,86,176	-37,50,491	21.89
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,14,10,000	0	0	5,14,10,000	1,71,36,667	35,27,573	1,33,86,176	-37,50,491	21.89
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
		Voted: 1,89,40,000	0	0	1,89,40,000	63,13,333	11,70,872	49,12,804	-14,00,529	22.18
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,89,40,000	0	0	1,89,40,000	63,13,333	11,70,872	49,12,804	-14,00,529	22.18
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,89,40,000	0	0	1,89,40,000	63,13,333	11,70,872	49,12,804	-14,00,529	22.18
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 24,45,18,000	0	0	24,45,18,000	8,15,06,000	1,54,16,408	6,19,41,522	-1,95,64,478	24.00
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	52,50,000	6,89,457	19,48,545	-33,01,455	62.88
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	52,50,000	6,89,457	19,48,545	-33,01,455	62.88
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	52,50,000	6,89,457	19,48,545	-33,01,455	62.88
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	3,50,000	1,14,554	1,39,431	-2,10,569	60.16
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	3,50,000	1,14,554	1,39,431	-2,10,569	60.16
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	3,50,000	1,14,554	1,39,431	-2,10,569	60.16
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	8,04,011	20,87,976	-35,12,024	62.71
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	16,25,667	12,79,412	2,26,909	-13,98,758	86.04
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	16,25,667	12,79,412	2,26,909	-13,98,758	86.04
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	16,25,667	12,79,412	2,26,909	-13,98,758	86.04
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	16,25,667	12,79,412	2,26,909	-13,98,758	86.04
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	135,12,41,000	0	0	135,12,41,000	45,04,13,667	8,78,77,810	34,35,67,260	-10,68,46,407	23.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,12,41,000	0	0	135,12,41,000	45,04,13,667	8,78,77,810	34,35,67,260	-10,68,46,407	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,12,41,000	0	0	135,12,41,000	45,04,13,667	8,78,77,810	34,35,67,260	-10,68,46,407	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	11,92,58,333	2,14,16,158	4,95,03,179	-6,97,55,154	58.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,77,75,000	0	0	35,77,75,000	11,92,58,333	2,14,16,158	4,95,03,179	-6,97,55,154	58.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,77,75,000	0	0	35,77,75,000	11,92,58,333	2,14,16,158	4,95,03,179	-6,97,55,154	58.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	7,23,17,372	25,69,30,524	-22,63,36,809	46.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	7,23,17,372	25,69,30,524	-22,63,36,809	46.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	7,23,17,372	25,69,30,524	-22,63,36,809	46.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	5,12,20,326	8,85,50,506	-39,47,16,827	81.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	5,12,20,326	8,85,50,506	-39,47,16,827	81.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,98,02,000	0	0	144,98,02,000	48,32,67,333	5,12,20,326	8,85,50,506	-39,47,16,827	81.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	460,86,21,000	0	0	460,86,21,000	153,62,07,000	23,28,31,666	73,85,51,469	-79,76,55,531	51.92
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	5,32,333	0	0	-5,32,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,97,000	0	0	15,97,000	5,32,333	0	0	-5,32,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,97,000	0	0	15,97,000	5,32,333	0	0	-5,32,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	15,97,000	0	0	15,97,000	5,32,333	0	0	-5,32,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	99,00,00,000	0	0	99,00,00,000	33,00,00,000	9,71,44,483	23,43,44,937	-9,56,55,063	28.99
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	99,00,00,000	0	0	99,00,00,000	33,00,00,000	9,71,44,483	23,43,44,937	-9,56,55,063	28.99
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	99,00,00,000	0	0	99,00,00,000	33,00,00,000	9,71,44,483	23,43,44,937	-9,56,55,063	28.99
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,38,000	0	0	3,38,000	1,12,667	0	0	-1,12,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	0	3,38,000	1,12,667	0	0	-1,12,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	0	3,38,000	1,12,667	0	0	-1,12,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	21,96,54,001	39,40,80,637	*****	84.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	21,96,54,001	39,40,80,637	-218,55,06,363	84.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	21,96,54,001	39,40,80,637	-218,55,06,363	84.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	38,25,18,105	156,47,11,528	*****	39.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	38,25,18,105	156,47,11,528	-101,48,75,472	39.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	257,95,87,000	38,25,18,105	156,47,11,528	-101,48,75,472	39.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	1,98,58,000	8,73,825	23,76,892	-1,74,81,108	88.03
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,95,74,000	0	0	5,95,74,000	1,98,58,000	8,73,825	23,76,892	-1,74,81,108	88.03
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,95,74,000	0	0	5,95,74,000	1,98,58,000	8,73,825	23,76,892	-1,74,81,108	88.03
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	5,48,44,333	52,75,154	2,99,64,555	-2,48,79,778	45.36
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	5,48,44,333	52,75,154	2,99,64,555	-2,48,79,778	45.36
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	5,48,44,333	52,75,154	2,99,64,555	-2,48,79,778	45.36
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	14,96,40,667	9,41,11,872	26,25,76,218	11,29,35,551	75.47
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	44,89,22,000	0	0	44,89,22,000	14,96,40,667	9,41,11,872	26,25,76,218	11,29,35,551	75.47
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	44,89,22,000	0	0	44,89,22,000	14,96,40,667	9,41,11,872	26,25,76,218	11,29,35,551	75.47
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,03,34,333	19,77,206	1,08,14,192	4,79,859	4.64
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	1,03,34,333	19,77,206	1,08,14,192	4,79,859	4.64
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	1,03,34,333	19,77,206	1,08,14,192	4,79,859	4.64
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	25,37,34,000	0	0	25,37,34,000	8,45,78,000	3,82,25,885	13,87,72,754	5,41,94,754	64.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,37,34,000	0	0	25,37,34,000	8,45,78,000	3,82,25,885	13,87,72,754	5,41,94,754	64.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,37,34,000	0	0	25,37,34,000	8,45,78,000	3,82,25,885	13,87,72,754	5,41,94,754	64.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
Not Applicable										
	Voted:	9,75,89,000	0	0	9,75,89,000	3,25,29,667	40,50,154	1,43,53,216	-1,81,76,451	55.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,75,89,000	0	0	9,75,89,000	3,25,29,667	40,50,154	1,43,53,216	-1,81,76,451	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,75,89,000	0	0	9,75,89,000	3,25,29,667	40,50,154	1,43,53,216	-1,81,76,451	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
Not Applicable										
	Voted:	167,77,74,000	0	0	167,77,74,000	55,92,58,000	11,60,72,977	44,27,90,509	-11,64,67,491	20.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	167,77,74,000	0	0	167,77,74,000	55,92,58,000	11,60,72,977	44,27,90,509	-11,64,67,491	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	167,77,74,000	0	0	167,77,74,000	55,92,58,000	11,60,72,977	44,27,90,509	-11,64,67,491	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	365,38,83,000	0	0	365,38,83,000	121,79,61,000	7,09,15,452	12,04,79,496	*****	90.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	365,38,83,000	0	0	365,38,83,000	121,79,61,000	7,09,15,452	12,04,79,496	-109,74,81,504	90.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	365,38,83,000	0	0	365,38,83,000	121,79,61,000	7,09,15,452	12,04,79,496	-109,74,81,504	90.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	101,66,70,000	0	0	101,66,70,000	33,88,90,000	5,18,97,307	20,85,28,053	-13,03,61,947	38.47
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	101,66,70,000	0	0	101,66,70,000	33,88,90,000	5,18,97,307	20,85,28,053	-13,03,61,947	38.47
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	101,66,70,000	0	0	101,66,70,000	33,88,90,000	5,18,97,307	20,85,28,053	-13,03,61,947	38.47
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES											
Not Applicable											
		Voted:	104,90,48,000	0	0	104,90,48,000	34,96,82,667	4,95,02,856	20,35,83,997	-14,60,98,670	41.78
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	104,90,48,000	0	0	104,90,48,000	34,96,82,667	4,95,02,856	20,35,83,997	-14,60,98,670	41.78
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	104,90,48,000	0	0	104,90,48,000	34,96,82,667	4,95,02,856	20,35,83,997	-14,60,98,670	41.78
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	158,81,65,000	0	0	158,81,65,000	52,93,88,333	6,93,16,341	26,49,64,103	-26,44,24,230	49.95
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	158,81,65,000	0	0	158,81,65,000	52,93,88,333	6,93,16,341	26,49,64,103	-26,44,24,230	49.95
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	158,81,65,000	0	0	158,81,65,000	52,93,88,333	6,93,16,341	26,49,64,103	-26,44,24,230	49.95
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER											
Not Applicable											
		Voted:	3,00,01,000	0	0	3,00,01,000	1,00,00,333	32,970	32,970	-99,67,363	99.67
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,00,01,000	0	0	3,00,01,000	1,00,00,333	32,970	32,970	-99,67,363	99.67
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,00,01,000	0	0	3,00,01,000	1,00,00,333	32,970	32,970	-99,67,363	99.67
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	25,00,00,000	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	25,00,00,000	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	25,00,00,000	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2940,11,99,000	0	0	2940,11,99,000	980,03,99,667	175,65,58,530	489,58,25,434	-490,45,74,233	50.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	20,49,422	36,75,916	-33,24,084	47.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	20,49,422	36,75,916	-33,24,084	47.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	20,49,422	36,75,916	-33,24,084	47.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,00,000	0	0	2,10,00,000	70,00,000	20,49,422	36,75,916	-33,24,084	47.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2942,21,99,000	0	0	2942,21,99,000	980,73,99,667	175,86,07,952	489,95,01,350	-490,78,98,317	50.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	53,68,35,000	0	0	53,68,35,000	17,89,45,000	3,85,20,577	13,95,06,701	-3,94,38,299	22.04
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	53,68,35,000	0	0	53,68,35,000	17,89,45,000	3,85,20,577	13,95,06,701	-3,94,38,299	22.04
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	53,68,35,000	0	0	53,68,35,000	17,89,45,000	3,85,20,577	13,95,06,701	-3,94,38,299	22.04
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT											
Not Applicable											
		Voted:	5,35,32,000	0	0	5,35,32,000	1,78,44,000	38,59,301	1,52,30,855	-26,13,145	14.64
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,35,32,000	0	0	5,35,32,000	1,78,44,000	38,59,301	1,52,30,855	-26,13,145	14.64
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,35,32,000	0	0	5,35,32,000	1,78,44,000	38,59,301	1,52,30,855	-26,13,145	14.64
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	59,03,67,000	0	0	59,03,67,000	19,67,89,000	4,23,79,878	15,47,37,556	-4,20,51,444	21.37
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING											
Not Applicable											
		Voted:	55,00,000	0	0	55,00,000	18,33,333	1,20,818	10,32,578	-8,00,755	43.68
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	55,00,000	0	0	55,00,000	18,33,333	1,20,818	10,32,578	-8,00,755	43.68
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	55,00,000	0	0	55,00,000	18,33,333	1,20,818	10,32,578	-8,00,755	43.68
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT											
Not Applicable											
		Voted:	27,18,87,000	0	0	27,18,87,000	9,06,29,000	2,50,70,272	5,94,96,528	-3,11,32,472	34.35
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	27,18,87,000	0	0	27,18,87,000	9,06,29,000	2,50,70,272	5,94,96,528	-3,11,32,472	34.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	27,18,87,000	0	27,18,87,000	9,06,29,000	2,50,70,272	5,94,96,528	-3,11,32,472	34.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	27,73,87,000	0	27,73,87,000	9,24,62,333	2,51,91,090	6,05,29,106	-3,19,33,227	34.54
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	86,77,54,000	0	86,77,54,000	28,92,51,333	6,75,70,968	21,52,66,662	-7,39,84,671	25.58
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	3035,79,25,000	0	3035,79,25,000	1011,93,08,333	183,21,16,774	512,77,90,814	-499,15,17,519	49.33
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(R/C):		Voted:	3733,34,98,000	0	3733,34,98,000	1244,44,99,333	235,53,95,167	666,17,82,658	-578,27,16,675	46.47
		Charged:	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
Not Applicable										
		Voted:	1,00,00,000	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
Not Applicable										
		Voted:	11,60,00,000	0	11,60,00,000	3,86,66,667	53,15,071	1,40,03,255	-2,46,63,412	63.78
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,60,00,000	0	11,60,00,000	3,86,66,667	53,15,071	1,40,03,255	-2,46,63,412	63.78
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	11,60,00,000	0	11,60,00,000	3,86,66,667	53,15,071	1,40,03,255	-2,46,63,412	63.78
		Charged:	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 11,08,00,000	0	0	11,08,00,000	3,69,33,333	14,91,310	75,24,098	-2,94,09,235	79.63
		Charged: 0	0	0	0	0	0	0	0	0.00
		Charged: 0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 50,02,00,000	0	0	50,02,00,000	16,67,33,333	2,79,12,437	5,60,96,515	-11,06,36,818	66.36
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 50,02,00,000	0	0	50,02,00,000	16,67,33,333	2,79,12,437	5,60,96,515	-11,06,36,818	66.36
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 50,02,00,000	0	0	50,02,00,000	16,67,33,333	2,79,12,437	5,60,96,515	-11,06,36,818	66.36
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 50,02,00,000	0	0	50,02,00,000	16,67,33,333	2,79,12,437	5,60,96,515	-11,06,36,818	66.36
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 07/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	3,81,05,927	9,71,34,172	-1,25,32,495	11.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	3,81,05,927	9,71,34,172	-1,25,32,495	11.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	3,81,05,927	9,71,34,172	-1,25,32,495	11.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	1,50,59,346	4,88,86,987	-6,07,79,680	55.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	1,50,59,346	4,88,86,987	-6,07,79,680	55.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	1,50,59,346	4,88,86,987	-6,07,79,680	55.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	1,35,937	1,02,604	307.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	1,35,937	1,02,604	307.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	1,35,937	1,02,604	307.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	67,82,000	0	0	67,82,000	22,60,667	0	0	-22,60,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,82,000	0	0	67,82,000	22,60,667	0	0	-22,60,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,82,000	0	0	67,82,000	22,60,667	0	0	-22,60,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	90,52,000	0	0	90,52,000	30,17,333	2,88,869	14,09,143	-16,08,190	53.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	0	17,62,00,000	5,87,33,333	6,54,026	2,39,13,088	-3,48,20,245	59.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,62,00,000	0	0	17,62,00,000	5,87,33,333	6,54,026	2,39,13,088	-3,48,20,245	59.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,62,00,000	0	0	17,62,00,000	5,87,33,333	6,54,026	2,39,13,088	-3,48,20,245	59.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,69,07,000	0	0	23,69,07,000	7,89,69,000	46,19,848	4,08,45,294	-3,81,23,706	48.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	4,00,000	27,866	27,866	-3,72,134	93.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	4,00,000	27,866	27,866	-3,72,134	93.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	4,00,000	27,866	27,866	-3,72,134	93.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,70,00,000	0	0	6,70,00,000	2,23,33,333	27,866	27,866	-2,23,05,467	99.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,00,000	0	0	1,22,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	4,45,00,000	0	0	-4,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,75,00,000	0	0	14,75,00,000	4,91,66,667	0	0	-4,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,75,00,000	0	0	14,75,00,000	4,91,66,667	0	0	-4,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,96,24,000	0	0	50,96,24,000	16,98,74,667	1,66,47,070	6,94,45,259	-10,04,29,408	59.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 01 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	1,61,28,294	1,63,39,056	9,72,389	6.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	1,61,28,294	1,63,39,056	9,72,389	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	1,61,28,294	1,63,39,056	9,72,389	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	1,61,28,294	1,63,39,056	9,72,389	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	21,66,667	4,61,030	15,81,178	-5,85,489	27.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	2,04,483	11,31,765	10,98,432	3,295.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	22,00,000	6,65,513	27,12,943	5,12,943	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	22,00,000	6,65,513	27,12,943	5,12,943	23.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	2,31,410	9,18,925	-7,47,742	44.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	2,31,410	9,18,925	-7,47,742	44.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	2,31,410	9,18,925	-7,47,742	44.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,16,00,000	0	0	1,16,00,000	38,66,667	8,96,923	36,31,868	-2,34,799	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	1,18,33,333	40,000	80,000	-1,17,53,333	99.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 13 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	1,86,33,333	0	0	-1,86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	55,28,000	-24,72,000	30.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	6,14,000	-2,19,333	26.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	0	61,42,000	-26,91,333	30.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	0	61,42,000	-26,91,333	30.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,88,00,000	0	0	8,88,00,000	2,96,00,000	0	0	-2,96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	98,00,000	0	0	98,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,86,00,000	0	0	9,86,00,000	3,28,66,667	0	0	-3,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,86,00,000	0	0	9,86,00,000	3,28,66,667	0	0	-3,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	87,480	-21,12,520	96.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	87,480	-21,12,520	96.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	87,480	-21,12,520	96.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	13,16,00,000	8,77,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	13,16,00,000	8,77,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	13,16,00,000	8,77,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,95,00,000	0	0	6,95,00,000	2,31,66,667	0	0	-2,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,95,00,000	0	0	6,95,00,000	2,31,66,667	0	0	-2,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Not Applicable										
	Voted:	1,19,00,000	0	0	1,19,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,27,00,000	0	0	40,27,00,000	13,42,33,333	0	13,84,79,480	42,46,147	3.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	216,12,20,000	0	0	216,12,20,000	72,04,06,667	11,03,22,408	49,79,57,382	-22,24,49,285	30.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
Not Applicable										
	Voted:	1,90,46,000	0	0	1,90,46,000	63,48,667	12,39,729	53,74,892	-9,73,775	15.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,46,000	0	0	1,90,46,000	63,48,667	12,39,729	53,74,892	-9,73,775	15.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,46,000	0	0	1,90,46,000	63,48,667	12,39,729	53,74,892	-9,73,775	15.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,46,000	0	0	1,90,46,000	63,48,667	12,39,729	53,74,892	-9,73,775	15.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Min):	29,06,09,000	0	0	29,06,09,000	9,68,69,667	1,81,36,455	6,91,25,577	-2,77,44,090	28.64
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									
Voted:	3,38,00,000	0	0	3,38,00,000	1,12,66,667	0	0	-1,12,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	38,00,000	0	0	38,00,000	12,66,667	0	0	-12,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,76,00,000	0	0	3,76,00,000	1,25,33,333	0	0	-1,25,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,76,00,000	0	0	3,76,00,000	1,25,33,333	0	0	-1,25,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									
Voted:	5,92,00,000	0	0	5,92,00,000	1,97,33,333	0	0	-1,97,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,58,00,000	0	0	6,58,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 FLOW IRRIGATION SCHEME									
Not Applicable									
Voted:	9,87,00,000	0	0	9,87,00,000	3,29,00,000	33,18,085	70,83,374	-2,58,16,626	78.47
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,87,00,000	0	0	9,87,00,000	3,29,00,000	33,18,085	70,83,374	-2,58,16,626	78.47
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 9,87,00,000	0	0	9,87,00,000	3,29,00,000	33,18,085	70,83,374	-2,58,16,626	78.47
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	0	3,69,00,000	1,23,00,000	1,27,82,876	2,19,71,899	96,71,899	78.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	1,23,00,000	1,27,82,876	2,19,71,899	96,71,899	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	0	3,69,00,000	1,23,00,000	1,27,82,876	2,19,71,899	96,71,899	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	0	3,69,00,000	1,23,00,000	1,27,82,876	2,19,71,899	96,71,899	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	0	3,69,00,000	1,23,00,000	1,27,82,876	2,19,71,899	96,71,899	78.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	6,66,667	8,69,559	30,71,412	24,04,745	360.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,43,000	0	0	11,43,000	3,81,000	0	0	-3,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,000	0	0	6,35,000	2,11,667	0	0	-2,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	297,89,13,000	0	0	297,89,13,000	99,29,71,000	5,84,02,807	61,04,09,166	-38,25,61,834	38.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	297,89,13,000	0	0	297,89,13,000	99,29,71,000	5,84,02,807	61,04,09,166	-38,25,61,834	38.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,11,000	0	0	72,39,11,000	24,13,03,667	18,09,77,500	36,19,55,000	12,06,51,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	370,46,02,000	0	0	370,46,02,000	123,48,67,333	23,93,80,307	97,23,64,166	-26,25,03,167	21.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	4,31,03,333	0	0	-4,31,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	4,31,03,333	0	0	-4,31,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	4,31,03,333	0	0	-4,31,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	22,00,000	42,00,000	-16,33,333	28.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	22,00,000	42,00,000	-16,33,333	28.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,75,00,000	0	0	1,75,00,000	58,33,333	22,00,000	42,00,000	-16,33,333	28.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,91,49,000	0	0	4,91,49,000	1,63,83,000	34,76,255	1,05,53,541	-58,29,459	35.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	296,90,79,000	0	0	296,90,79,000	98,96,93,000	17,04,38,815	72,27,72,253	-26,69,20,747	26.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,90,79,000	0	0	296,90,79,000	98,96,93,000	17,04,38,815	72,27,72,253	-26,69,20,747	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,90,79,000	0	0	296,90,79,000	98,96,93,000	17,04,38,815	72,27,72,253	-26,69,20,747	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	130,42,79,000	0	0	130,42,79,000	43,47,59,667	1,72,58,316	4,10,14,344	-39,37,45,323	90.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	130,42,79,000	0	0	130,42,79,000	43,47,59,667	1,72,58,316	4,10,14,344	-39,37,45,323	90.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,42,79,000	0	0	130,42,79,000	43,47,59,667	1,72,58,316	4,10,14,344	-39,37,45,323	90.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,25,09,000	0	0	29,25,09,000	9,75,03,000	2,10,40,880	4,64,78,796	-5,10,24,204	52.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,25,09,000	0	0	29,25,09,000	9,75,03,000	2,10,40,880	4,64,78,796	-5,10,24,204	52.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,25,09,000	0	0	29,25,09,000	9,75,03,000	2,10,40,880	4,64,78,796	-5,10,24,204	52.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	456,58,67,000	0	0	456,58,67,000	152,19,55,667	20,87,38,011	81,02,65,393	-71,16,90,274	46.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	24,41,33,333	11,45,74,939	38,75,22,061	14,33,88,728	58.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	55,28,839	1,12,88,134	-1,04,11,866	47.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	55,28,839	1,12,88,134	-1,04,11,866	47.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	2,17,00,000	55,28,839	1,12,88,134	-1,04,11,866	47.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	22,24,35,333	18,92,80,802	30,17,16,763	7,92,81,430	35.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	22,24,35,333	18,92,80,802	30,17,16,763	7,92,81,430	35.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	22,24,35,333	18,92,80,802	30,17,16,763	7,92,81,430	35.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	48,82,68,667	30,93,84,580	70,05,26,958	21,22,58,291	43.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1896,19,20,000	0	0	1896,19,20,000	632,06,40,000	122,44,71,670	394,39,62,645	-237,66,77,355	37.60
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	18,80,000	2,18,052	23,87,079	5,07,079	26.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	18,80,000	2,18,052	23,87,079	5,07,079	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	18,80,000	2,18,052	23,87,079	5,07,079	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	18,80,000	2,18,052	23,87,079	5,07,079	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	18,80,000	2,18,052	23,87,079	5,07,079	26.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	78,75,333	77,20,659	77,20,659	-1,54,674	1.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	0	2,36,26,000	78,75,333	77,20,659	77,20,659	-1,54,674	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	0	2,36,26,000	78,75,333	77,20,659	77,20,659	-1,54,674	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	0	2,36,26,000	78,75,333	77,20,659	77,20,659	-1,54,674	1.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	1,19,35,000	0	0	-1,19,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	1,19,35,000	0	0	-1,19,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	1,19,35,000	0	0	-1,19,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	86,80,000	0	0	-86,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,40,000	0	0	2,60,40,000	86,80,000	0	0	-86,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,40,000	0	0	2,60,40,000	86,80,000	0	0	-86,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	32,11,000	0	33,15,091	1,04,091	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	32,11,000	0	33,15,091	1,04,091	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,06,000	0	0	7,06,000	2,35,333	0	0	-2,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,47,000	0	0	1,24,47,000	41,49,000	3,95,897	42,73,695	1,24,695	3.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	39,59,000	0	0	39,59,000	13,19,667	2,24,142	9,41,782	-3,77,885	28.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,000	0	0	39,59,000	13,19,667	2,24,142	9,41,782	-3,77,885	28.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,59,000	0	0	39,59,000	13,19,667	2,24,142	9,41,782	-3,77,885	28.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,59,000	0	0	39,59,000	13,19,667	2,24,142	9,41,782	-3,77,885	28.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	70,44,000	10,84,172	45,34,773	-25,09,227	35.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,32,000	0	0	2,11,32,000	70,44,000	10,84,172	45,34,773	-25,09,227	35.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,32,000	0	0	2,11,32,000	70,44,000	10,84,172	45,34,773	-25,09,227	35.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,32,000	0	0	2,11,32,000	70,44,000	10,84,172	45,34,773	-25,09,227	35.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	47,000	0	0	-47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	94,333	0	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	94,333	0	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	94,333	0	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	2,82,667	0	0	-2,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,59,39,000	0	0	2,59,39,000	86,46,333	13,08,314	54,76,555	-31,69,778	36.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	18,93,000	0	0	18,93,000	6,31,000	0	2,30,280	-4,00,720	63.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,93,000	0	0	18,93,000	6,31,000	0	2,30,280	-4,00,720	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,93,000	0	0	18,93,000	6,31,000	0	2,30,280	-4,00,720	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,93,000	0	0	18,93,000	6,31,000	0	2,30,280	-4,00,720	63.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,30,000	0	0	28,30,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,30,000	0	0	28,30,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	1,88,667	0	0	-1,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,000	0	0	5,66,000	1,88,667	0	0	-1,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,000	0	0	5,66,000	1,88,667	0	0	-1,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	71,000	0	0	-71,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,13,000	0	0	2,13,000	71,000	0	0	-71,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,13,000	0	0	2,13,000	71,000	0	0	-71,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,09,000	0	0	36,09,000	12,03,000	0	0	-12,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,10,85,000	0	0	4,10,85,000	1,36,95,000	1,09,76,629	1,33,94,566	-3,00,434	2.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	57,52,000	0	0	57,52,000	19,17,333	3,84,087	16,30,658	-2,86,675	14.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,52,000	0	0	57,52,000	19,17,333	3,84,087	16,30,658	-2,86,675	14.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,52,000	0	0	57,52,000	19,17,333	3,84,087	16,30,658	-2,86,675	14.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,52,000	0	0	57,52,000	19,17,333	3,84,087	16,30,658	-2,86,675	14.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	16,18,000	2,500	14,70,387	-1,47,613	9.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,54,000	0	0	48,54,000	16,18,000	2,500	14,70,387	-1,47,613	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,54,000	0	0	48,54,000	16,18,000	2,500	14,70,387	-1,47,613	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,54,000	0	0	48,54,000	16,18,000	2,500	14,70,387	-1,47,613	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	40,09,667	0	0	-40,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	40,09,667	0	0	-40,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	40,09,667	0	0	-40,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	7,07,667	0	0	-7,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	7,07,667	0	0	-7,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	7,07,667	0	0	-7,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	16,51,000	0	0	-16,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	16,51,000	0	0	-16,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	16,51,000	0	0	-16,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	63,68,333	0	0	-63,68,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,97,11,000	0	0	2,97,11,000	99,03,667	3,86,587	31,01,045	-68,02,622	68.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	94,34,667	0	1,04,28,116	9,93,449	10.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	94,34,667	0	1,04,28,116	9,93,449	10.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	94,34,667	0	1,04,28,116	9,93,449	10.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	15,09,667	0	0	-15,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	15,09,667	0	0	-15,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	15,09,667	0	0	-15,09,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	1,33,03,000	0	1,04,28,116	-28,74,884	21.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	1,33,03,000	0	1,04,28,116	-28,74,884	21.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	23,58,667	0	0	-23,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Not Applicable									
	Voted:	14,15,000	0	0	14,15,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES									
Not Applicable									
	Voted:	6,37,000	0	0	6,37,000	2,12,333	0	-2,12,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	2,12,333	0	-2,12,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	2,12,333	0	-2,12,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	30,42,667	0	-30,42,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	30,42,667	0	-30,42,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,70,37,000	0	0	18,70,37,000	6,23,45,667	1,34,27,878	-1,32,04,194	21.18
	Charged:	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION									
SM 01 SURFACE WATER									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	21,22,81,000	0	0	21,22,81,000	7,07,60,333	54,81,078	-5,41,40,775	76.51
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	7,07,60,333	54,81,078	-5,41,40,775	76.51
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	7,07,60,333	54,81,078	-5,41,40,775	76.51
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	1,88,69,333	10,61,981	27,03,193	-1,61,66,140	85.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	1,88,69,333	10,61,981	27,03,193	-1,61,66,140	85.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	1,88,69,333	10,61,981	27,03,193	-1,61,66,140	85.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	1,41,52,000	38,76,475	1,20,38,593	-21,13,407	14.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	1,41,52,000	38,76,475	1,20,38,593	-21,13,407	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	1,41,52,000	38,76,475	1,20,38,593	-21,13,407	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	10,37,81,667	1,04,19,534	3,13,61,344	-7,24,20,323	69.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	10,37,81,667	1,04,19,534	3,13,61,344	-7,24,20,323	69.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	21,98,53,667	4,13,28,145	19,00,75,178	-2,97,78,489	13.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	21,98,53,667	4,13,28,145	19,00,75,178	-2,97,78,489	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	21,98,53,667	4,13,28,145	19,00,75,178	-2,97,78,489	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	21,98,53,667	4,13,28,145	19,00,75,178	-2,97,78,489	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	21,98,54,000	4,13,28,145	19,00,75,178	-2,97,78,822	13.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	27,80,56,667	5,38,15,265	21,83,11,997	-5,97,44,670	21.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,41,70,000	0	0	83,41,70,000	27,80,56,667	5,38,15,265	21,83,11,997	-5,97,44,670	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,41,70,000	0	0	83,41,70,000	27,80,56,667	5,38,15,265	21,83,11,997	-5,97,44,670	21.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	83,63,89,667	16,06,61,043	62,24,20,656	-21,39,69,011	25.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	250,91,69,000	0	0	250,91,69,000	83,63,89,667	16,06,61,043	62,24,20,656	-21,39,69,011	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	250,91,69,000	0	0	250,91,69,000	83,63,89,667	16,06,61,043	62,24,20,656	-21,39,69,011	25.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	1,62,74,667	79,26,561	4,04,27,724	2,41,53,057	148.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	1,62,74,667	79,26,561	4,04,27,724	2,41,53,057	148.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	1,62,74,667	79,26,561	4,04,27,724	2,41,53,057	148.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	37,97,667	49,598	4,43,328	-33,54,339	88.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	37,97,667	49,598	4,43,328	-33,54,339	88.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	37,97,667	49,598	4,43,328	-33,54,339	88.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	32,55,000	0	75,119	-31,79,881	97.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	32,55,000	0	75,119	-31,79,881	97.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	32,55,000	0	75,119	-31,79,881	97.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	2,33,27,333	79,76,159	4,09,46,171	1,76,18,838	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	37,08,333	29,417	32,13,969	-4,94,364	13.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,25,000	0	0	1,11,25,000	37,08,333	29,417	32,13,969	-4,94,364	13.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,25,000	0	0	1,11,25,000	37,08,333	29,417	32,13,969	-4,94,364	13.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,11,25,000	0	0	1,11,25,000	37,08,333	29,417	32,13,969	-4,94,364	13.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,02,74,000	0	0	12,02,74,000	4,00,91,333	88,06,747	4,72,65,407	71,74,074	17.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,02,74,000	0	0	12,02,74,000	4,00,91,333	88,06,747	4,72,65,407	71,74,074	17.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2649,52,57,000	0	0	2649,52,57,000	883,17,52,333	159,15,09,290	525,35,65,744	-357,81,86,589	40.52
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	11,22,00,000	44,46,628	2,40,51,195	-8,81,48,805	78.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	11,22,00,000	44,46,628	2,40,51,195	-8,81,48,805	78.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	11,22,00,000	44,46,628	2,40,51,195	-8,81,48,805	78.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	11,22,00,000	44,46,628	2,40,51,195	-8,81,48,805	78.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	13,86,00,000	0	0	13,86,00,000	4,62,00,000	73,36,820	1,10,87,308	-3,51,12,692	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,86,00,000	0	0	13,86,00,000	4,62,00,000	73,36,820	1,10,87,308	-3,51,12,692	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,86,00,000	0	0	13,86,00,000	4,62,00,000	73,36,820	1,10,87,308	-3,51,12,692	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	2,42,121	2,42,121	-72,24,546	96.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	2,42,121	2,42,121	-72,24,546	96.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	2,42,121	2,42,121	-72,24,546	96.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	41,20,66,667	6,56,56,852	15,55,66,310	-25,65,00,357	62.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,62,00,000	0	0	123,62,00,000	41,20,66,667	6,56,56,852	15,55,66,310	-25,65,00,357	62.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,62,00,000	0	0	123,62,00,000	41,20,66,667	6,56,56,852	15,55,66,310	-25,65,00,357	62.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	0	263,24,00,000	87,74,66,667	0	210,78,08,000	*****	140.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	0	26,32,00,000	8,77,33,333	0	22,98,88,000	14,21,54,667	162.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,56,00,000	0	0	289,56,00,000	96,52,00,000	0	233,76,96,000	137,24,96,000	142.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,56,00,000	0	0	289,56,00,000	96,52,00,000	0	233,76,96,000	137,24,96,000	142.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	8,49,600	8,16,267	2,448.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	8,49,600	8,16,267	2448.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	8,49,600	8,16,267	2448.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	0	0	-4,38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	444,96,00,000	0	0	444,96,00,000	148,32,00,000	7,32,35,793	250,54,41,339	102,22,41,339	68.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	478,62,00,000	0	0	478,62,00,000	159,54,00,000	7,76,82,421	252,94,92,534	93,40,92,534	58.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		11,00,000	0	0	11,00,000	3,66,667	0	0	-3,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	20,000	0	0	20,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,000	0	0	20,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	13,333	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	13,333	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,000	0	0	40,000	13,333	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,000	0	0	40,000	13,333	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI									
Not Applicable									
	Voted:	1,21,000	0	0	1,21,000	40,333	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	40,333	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	80,667	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	80,667	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,10,00,000	0	0	9,10,00,000	3,03,33,333	4,07,651	-1,35,13,092	44.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,10,00,000	0	0	9,10,00,000	3,03,33,333	4,07,651	-1,35,13,092	44.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,10,00,000	0	0	9,10,00,000	3,03,33,333	4,07,651	-1,35,13,092	44.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	755,24,00,000	0	0	755,24,00,000	251,74,66,667	16,60,19,380	19,01,39,500	7.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3404,76,57,000	0	0	3404,76,57,000	1134,92,19,000	175,75,28,670	-338,80,47,089	29.85
	Charged:	1,000	0	0	1,000	333	0	-333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,42,000	0	0	1,45,42,000	48,47,333	19,50,782	96,46,920	47,99,587	99.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,42,000	0	0	1,45,42,000	48,47,333	19,50,782	96,46,920	47,99,587	99.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	14,82,05,000	0	0	14,82,05,000	4,94,01,667	1,07,34,877	4,73,18,645	-20,83,022	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,82,05,000	0	0	14,82,05,000	4,94,01,667	1,07,34,877	4,73,18,645	-20,83,022	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,82,05,000	0	0	14,82,05,000	4,94,01,667	1,07,34,877	4,73,18,645	-20,83,022	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,99,35,000	0	0	21,99,35,000	7,33,11,667	1,69,19,019	6,91,59,107	-41,52,560	5.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	285,58,82,000	0	0	285,58,82,000	95,19,60,667	19,47,71,768	77,72,35,096	-17,47,25,571	18.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	285,58,82,000	0	0	285,58,82,000	95,19,60,667	19,47,71,768	77,72,35,096	-17,47,25,571	18.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	285,58,82,000	0	0	285,58,82,000	95,19,60,667	19,47,71,768	77,72,35,096	-17,47,25,571	18.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,56,16,000	0	0	1,56,16,000	52,05,333	10,84,280	35,71,745	-16,33,588	31.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,16,000	0	0	1,56,16,000	52,05,333	10,84,280	35,71,745	-16,33,588	31.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,16,000	0	0	1,56,16,000	52,05,333	10,84,280	35,71,745	-16,33,588	31.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
	Charged:	0	0	0	0	0	0	0		
Sub Total(Min):	Voted:	288,07,56,000	0	0	288,07,56,000	96,02,52,000	19,58,56,048	78,08,06,841	-17,94,45,159	18.69
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
	Voted:	5,88,98,000	0	0	5,88,98,000	1,96,32,667	25,45,992	94,19,148	-1,02,13,519	52.02
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,88,98,000	0	0	5,88,98,000	1,96,32,667	25,45,992	94,19,148	-1,02,13,519	52.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,88,98,000	0	0	5,88,98,000	1,96,32,667	25,45,992	94,19,148	-1,02,13,519	52.02
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	5,62,11,000	0	0	5,62,11,000	1,87,37,000	42,10,045	1,81,17,764	-6,19,236	3.30
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,62,11,000	0	0	5,62,11,000	1,87,37,000	42,10,045	1,81,17,764	-6,19,236	3.30
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,62,11,000	0	0	5,62,11,000	1,87,37,000	42,10,045	1,81,17,764	-6,19,236	3.30
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 19 GAU SEWA AAYOG										
Not Applicable										
	Voted:	5,01,01,000	0	0	5,01,01,000	1,67,00,333	5,01,00,000	5,01,00,000	3,33,99,667	199.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,01,000	0	0	5,01,01,000	1,67,00,333	5,01,00,000	5,01,00,000	3,33,99,667	199.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	1,67,00,333	5,01,00,000	5,01,00,000	3,33,99,667	199.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,46,54,000	0	0	17,46,54,000	5,82,18,000	5,68,56,037	7,96,36,912	2,14,18,912	36.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	4,56,49,000	0	0	4,56,49,000	1,52,16,333	30,14,138	1,16,59,387	-35,56,946	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,49,000	0	0	4,56,49,000	1,52,16,333	30,14,138	1,16,59,387	-35,56,946	23.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,49,000	0	0	4,56,49,000	1,52,16,333	30,14,138	1,16,59,387	-35,56,946	23.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	2,60,00,000	1,73,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	2,60,00,000	1,73,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	2,60,00,000	1,73,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,16,49,000	0	0	7,16,49,000	2,38,83,000	30,14,138	3,76,59,387	1,37,76,387	57.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2403 ANIMAL HUSBANDRY											
Not Applicable											
		Voted:	9,72,000	0	0	9,72,000	3,24,000	83,420	3,19,794	-4,206	1.30
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,72,000	0	0	9,72,000	3,24,000	83,420	3,19,794	-4,206	1.30
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,72,000	0	0	9,72,000	3,24,000	83,420	3,19,794	-4,206	1.30
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT											
Not Applicable											
		Voted:	5,19,08,000	0	0	5,19,08,000	1,73,02,667	31,62,757	1,16,10,892	-56,91,775	32.90
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,19,08,000	0	0	5,19,08,000	1,73,02,667	31,62,757	1,16,10,892	-56,91,775	32.90
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,19,08,000	0	0	5,19,08,000	1,73,02,667	31,62,757	1,16,10,892	-56,91,775	32.90
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA											
Not Applicable											
		Voted:	15,00,000	0	0	15,00,000	5,00,000	15,00,000	15,00,000	10,00,000	200.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,00,000	0	0	15,00,000	5,00,000	15,00,000	15,00,000	10,00,000	200.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,00,000	0	0	15,00,000	5,00,000	15,00,000	15,00,000	10,00,000	200.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESHWOOL FEDERATION											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	0	5,53,00,000	1,84,33,333	0	-1,84,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,28,00,000	0	0	6,28,00,000	2,09,33,333	0	-2,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,00,000	0	0	6,28,00,000	2,09,33,333	0	-2,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,71,01,000	0	0	11,71,01,000	3,90,33,667	0	-3,90,33,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	354,86,81,000	0	0	354,86,81,000	118,28,93,667	28,03,42,876	-19,65,87,453	16.62
	Charged:	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
		Voted: 42,37,000	0	0	42,37,000	14,12,333	3,35,544	11,28,643	-2,83,690	20.09
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 42,37,000	0	0	42,37,000	14,12,333	3,35,544	11,28,643	-2,83,690	20.09
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 42,37,000	0	0	42,37,000	14,12,333	3,35,544	11,28,643	-2,83,690	20.09
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 42,37,000	0	0	42,37,000	14,12,333	3,35,544	11,28,643	-2,83,690	20.09
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
		Voted: 5,000	0	0	5,000	1,667	0	960	-707	42.40
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,000	0	0	5,000	1,667	0	960	-707	42.40
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,000	0	0	5,000	1,667	0	960	-707	42.40
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1,05,000	0	0	1,05,000	35,000	0	960	-34,040	97.26
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Sub Total(Mjr): Voted:	20,17,42,000	0	0	20,17,42,000	6,72,47,333	4,55,10,544	8,24,44,603	1,51,97,270	22.60
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
Not Applicable									
Voted:	2,41,18,000	0	0	2,41,18,000	80,39,333	17,50,721	67,39,041	-13,00,292	16.17
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,41,18,000	0	0	2,41,18,000	80,39,333	17,50,721	67,39,041	-13,00,292	16.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,41,18,000	0	0	2,41,18,000	80,39,333	17,50,721	67,39,041	-13,00,292	16.17
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL									
Not Applicable									
Voted:	12,05,27,000	0	0	12,05,27,000	4,01,75,667	78,46,591	3,09,71,931	-92,03,736	22.91
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,05,27,000	0	0	12,05,27,000	4,01,75,667	78,46,591	3,09,71,931	-92,03,736	22.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,05,27,000	0	0	12,05,27,000	4,01,75,667	78,46,591	3,09,71,931	-92,03,736	22.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	14,46,45,000	0	0	14,46,45,000	4,82,15,000	95,97,312	3,77,10,972	-1,05,04,028	21.79
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES									
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES									
Not Applicable									
Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	2,59,794	12,52,007	-27,47,993	68.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	2,59,794	12,52,007	-27,47,993	68.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	2,59,794	12,52,007	-27,47,993	68.70

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 07/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,15,36,000	0	0	24,15,36,000	8,05,12,000	1,02,83,076	3,99,02,457	-4,06,09,543	50.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	400,24,04,000	0	0	400,24,04,000	133,41,34,667	33,78,11,476	111,04,22,254	-22,37,12,413	16.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SM 01 ELEMENTARY EDUCATION									
MI 101 GOVERNMENT PRIMARY SCHOOLS									
SB 01 EXPENDITURE ON EDUCATION									
Not Applicable									
	Voted:	1,54,98,000	0	0	1,54,98,000	51,66,000	0	-51,66,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,98,000	0	0	1,54,98,000	51,66,000	0	-51,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,98,000	0	0	1,54,98,000	51,66,000	0	-51,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,80,96,000	0	0	1,80,96,000	60,32,000	0	-60,32,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,96,000	0	0	1,80,96,000	60,32,000	0	-60,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,96,000	0	0	1,80,96,000	60,32,000	0	-60,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	2,04,00,000	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,12,00,000	0	0	6,12,00,000	2,04,00,000	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,12,00,000	0	0	6,12,00,000	2,04,00,000	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,47,94,000	0	0	9,47,94,000	3,15,98,000	0	-3,15,98,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 MIDDAY - MEAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	23,00,000	19,36,321	44,93,966	21,93,966	95.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	23,00,000	19,36,321	44,93,966	21,93,966	95.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,00,000	0	0	69,00,000	23,00,000	19,36,321	44,93,966	21,93,966	95.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,00,000	0	0	94,00,000	31,33,333	19,36,321	44,93,966	13,60,633	43.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,41,94,000	0	0	10,41,94,000	3,47,31,333	19,36,321	44,93,966	-3,02,37,367	87.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	64,27,667	0	0	-64,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,83,000	0	0	1,92,83,000	64,27,667	0	0	-64,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,83,000	0	0	1,92,83,000	64,27,667	0	0	-64,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,83,000	0	0	1,92,83,000	64,27,667	0	0	-64,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,83,000	0	0	1,92,83,000	64,27,667	0	0	-64,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,34,77,000	0	0	12,34,77,000	4,11,59,000	19,36,321	44,93,966	-3,66,65,034	89.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	4,59,61,000	82,31,614	3,33,85,254	-1,25,75,746	27.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	4,59,61,000	82,31,614	3,33,85,254	-1,25,75,746	27.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	4,59,61,000	82,31,614	3,33,85,254	-1,25,75,746	27.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	4,59,61,000	82,31,614	3,33,85,254	-1,25,75,746	27.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,40,000	0	24,640	-1,15,360	82.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	1,40,000	0	24,640	-1,15,360	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	1,40,000	0	24,640	-1,15,360	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	44,81,000	4,54,086	16,93,653	-27,87,347	62.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	44,81,000	4,54,086	16,93,653	-27,87,347	62.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	44,81,000	4,54,086	16,93,653	-27,87,347	62.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	46,21,000	4,54,086	17,18,293	-29,02,707	62.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	46,21,000	4,54,086	17,18,293	-29,02,707	62.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	10,92,40,667	2,01,54,350	7,22,25,477	-3,70,15,190	33.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	28,667	15,309	25,811	-2,856	9.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	28,667	15,309	25,811	-2,856	9.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	0	3,30,00,000	2,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	1,12,39,000	76,558	3,31,85,894	2,19,46,894	195.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	1,17,62,333	1,45,260	3,32,69,124	2,15,06,791	182.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	25,29,333	0	0	-25,29,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	2,26,339	6,89,388	-31,57,279	82.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	2,26,339	6,89,388	-31,57,279	82.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	2,26,339	6,89,388	-31,57,279	82.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	2,26,339	6,89,388	-31,57,279	82.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	38,46,667	2,26,339	6,89,388	-31,57,279	82.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	1,98,19,667	38,70,939	41,34,568	-1,56,85,099	79.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	56,000	56,000	-2,77,333	83.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	56,000	56,000	-2,77,333	83.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	56,000	56,000	-2,77,333	83.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	3,33,333	56,000	56,000	-2,77,333	83.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	10,500	21,000	-12,333	37.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	10,500	21,000	-12,333	37.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	10,500	21,000	-12,333	37.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	10,500	21,000	-12,333	37.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	3,66,667	66,500	77,000	-2,89,667	79.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	0	8,05,77,000	2,68,59,000	39,79,682	1,67,31,663	-1,01,27,337	37.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,77,000	0	0	8,05,77,000	2,68,59,000	39,79,682	1,67,31,663	-1,01,27,337	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,77,000	0	0	8,05,77,000	2,68,59,000	39,79,682	1,67,31,663	-1,01,27,337	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	0	0	5,34,66,000	1,78,22,000	34,75,388	1,34,45,399	-43,76,601	24.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,66,000	0	0	5,34,66,000	1,78,22,000	34,75,388	1,34,45,399	-43,76,601	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,66,000	0	0	5,34,66,000	1,78,22,000	34,75,388	1,34,45,399	-43,76,601	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	19,85,667	0	0	-19,85,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,57,000	0	0	59,57,000	19,85,667	0	0	-19,85,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,57,000	0	0	59,57,000	19,85,667	0	0	-19,85,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,50,00,000	0	0	15,50,00,000	5,16,66,667	74,55,070	3,01,77,062	-2,14,89,605	41.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,50,00,000	0	0	15,50,00,000	5,16,66,667	74,55,070	3,01,77,062	-2,14,89,605	41.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,11,73,000	0	0	72,11,73,000	24,03,91,000	3,38,54,779	14,50,66,585	-9,53,24,415	39.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	4,95,00,000	3,93,76,157	4,59,32,203	-35,67,797	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	0	14,85,00,000	4,95,00,000	3,93,76,157	4,59,32,203	-35,67,797	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	0	14,85,00,000	4,95,00,000	3,93,76,157	4,59,32,203	-35,67,797	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	0	14,85,00,000	4,95,00,000	3,93,76,157	4,59,32,203	-35,67,797	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	7,56,826	7,56,826	-9,09,841	54.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	7,56,826	7,56,826	-9,09,841	54.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	7,56,826	7,56,826	-9,09,841	54.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	7,56,826	7,56,826	-9,09,841	54.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	16,66,667	7,56,826	7,56,826	-9,09,841	54.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	9,00,000	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	9,00,000	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	9,00,000	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	9,00,000	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	16,66,667	9,00,000	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	19,40,667	0	-19,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"									
Not Applicable									
	Voted:	11,89,00,000	0	0	11,89,00,000	3,96,33,333	91,62,203	-1,11,79,487	28.21
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,00,000	0	0	11,89,00,000	3,96,33,333	91,62,203	-1,11,79,487	28.21
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,00,000	0	0	11,89,00,000	3,96,33,333	91,62,203	-1,11,79,487	28.21
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,89,00,000	0	0	11,89,00,000	3,96,33,333	91,62,203	-1,11,79,487	28.21
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	4,88,667	91,654	3,46,935	-1,41,732	29.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,66,000	0	0	14,66,000	4,88,667	91,654	3,46,935	-1,41,732	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,66,000	0	0	14,66,000	4,88,667	91,654	3,46,935	-1,41,732	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,66,000	0	0	14,66,000	4,88,667	91,654	3,46,935	-1,41,732	29.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,03,66,000	0	0	12,03,66,000	4,01,22,000	92,53,857	2,88,00,781	-1,13,21,219	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	3,96,46,667	94,99,973	3,47,09,513	-49,37,154	12.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,40,000	0	0	11,89,40,000	3,96,46,667	94,99,973	3,47,09,513	-49,37,154	12.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,40,000	0	0	11,89,40,000	3,96,46,667	94,99,973	3,47,09,513	-49,37,154	12.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	0	0	348,01,25,000	116,00,41,667	23,95,18,508	93,48,87,388	-22,51,54,279	19.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	348,01,25,000	0	0	348,01,25,000	116,00,41,667	23,95,18,508	93,48,87,388	-22,51,54,279	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	348,01,25,000	0	0	348,01,25,000	116,00,41,667	23,95,18,508	93,48,87,388	-22,51,54,279	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	361,50,65,000	0	0	361,50,65,000	120,50,21,667	24,90,18,481	96,95,96,901	-23,54,24,766	19.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	4,28,33,333	31,97,222	43,08,988	-3,85,24,345	89.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	4,28,33,333	31,97,222	43,08,988	-3,85,24,345	89.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	4,28,33,333	31,97,222	43,08,988	-3,85,24,345	89.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	4,28,33,333	31,97,222	43,08,988	-3,85,24,345	89.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	39,73,000	0	0	39,73,000	13,24,333	0	-13,24,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	13,24,333	0	-13,24,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	13,24,333	0	-13,24,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME									
Not Applicable									
	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	0	-89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	99,33,333	0	-99,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	99,33,333	0	-99,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	41,15,00,000	0	0	41,15,00,000	13,71,66,667	4,25,73,101	8,98,64,660	-4,73,02,007	34.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,15,00,000	0	0	41,15,00,000	13,71,66,667	4,25,73,101	8,98,64,660	-4,73,02,007	34.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	1,47,00,000	2,88,485	2,88,485	-1,44,11,515	98.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	1,47,00,000	2,88,485	2,88,485	-1,44,11,515	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	1,47,00,000	2,88,485	2,88,485	-1,44,11,515	98.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	3,74,66,667	11,24,00,000	11,24,00,000	7,49,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	1,25,00,000	1,25,00,000	83,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	4,16,33,333	12,49,00,000	12,49,00,000	8,32,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	4,16,33,333	12,49,00,000	12,49,00,000	8,32,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	7,49,333	0	0	-7,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	10,84,333	0	0	-10,84,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	10,84,333	0	0	-10,84,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	10,84,333	0	0	-10,84,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	62,33,333	6,25,000	6,25,000	-56,08,333	89.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	62,33,333	6,25,000	6,25,000	-56,08,333	89.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	62,33,333	6,25,000	6,25,000	-56,08,333	89.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	1,12,12,333	6,25,000	6,25,000	-1,05,87,333	94.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	564,35,74,000	0	0	564,35,74,000	188,11,91,333	48,70,27,825	132,74,58,188	-55,37,33,145	29.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	94,78,684	3,43,41,657	-95,25,010	21.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	94,78,684	3,43,41,657	-95,25,010	21.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	4,38,66,667	94,78,684	3,43,41,657	-95,25,010	21.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,36,00,000	0	0	15,36,00,000	5,12,00,000	94,78,684	3,43,41,657	-1,68,58,343	32.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	36,85,658	86,35,681	-67,30,986	43.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	36,85,658	86,35,681	-67,30,986	43.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	1,53,66,667	36,85,658	86,35,681	-67,30,986	43.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	45,66,667	0	0	-45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,00,000	0	0	1,37,00,000	45,66,667	0	0	-45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	45,66,667	0	0	-45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,00,000	0	0	5,98,00,000	1,99,33,333	36,85,658	86,35,681	-1,12,97,652	56.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,34,00,000	0	0	21,34,00,000	7,11,33,333	1,31,64,342	4,29,77,338	-2,81,55,995	39.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	9,01,207	17,92,488	-5,48,74,179	96.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	9,01,207	17,92,488	-5,48,74,179	96.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	5,66,66,667	9,01,207	17,92,488	-5,48,74,179	96.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	52,000	1,49,054	-8,31,84,279	99.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	52,000	1,49,054	-8,31,84,279	99.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	52,000	1,49,054	-8,31,84,279	99.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	0	0	16,80,00,000	5,60,00,000	0	0	-5,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	0	0	16,80,00,000	5,60,00,000	0	0	-5,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,80,00,000	0	0	16,80,00,000	5,60,00,000	0	0	-5,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	0	0	51,19,00,000	17,06,33,333	14,12,547	34,15,417	-16,72,17,916	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,19,00,000	0	0	51,19,00,000	17,06,33,333	14,12,547	34,15,417	-16,72,17,916	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,19,00,000	0	0	51,19,00,000	17,06,33,333	14,12,547	34,15,417	-16,72,17,916	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	3,53,651	12,43,139	-54,23,528	81.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	3,53,651	12,43,139	-54,23,528	81.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	3,53,651	12,43,139	-54,23,528	81.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	112,00,00,000	0	0	112,00,00,000	37,33,33,333	27,19,405	66,00,098	-36,67,33,235	98.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,00,00,000	0	0	112,00,00,000	37,33,33,333	27,19,405	66,00,098	-36,67,33,235	98.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	697,69,74,000	0	0	697,69,74,000	232,56,58,000	50,29,11,572	137,70,35,624	-94,86,22,376	40.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	710,40,62,000	0	0	710,40,62,000	236,80,20,667	51,21,65,429	140,58,36,405	-96,21,84,262	40.63
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,667	2,64,201	10,15,768	10,13,101	37,991.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	2,667	2,64,201	10,15,768	10,13,101	37991.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	2,667	2,64,201	10,15,768	10,13,101	37991.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	2,667	2,64,201	10,15,768	10,13,101	37991.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	0	39,96,000	13,32,000	0	0	-13,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	0	39,96,000	13,32,000	0	0	-13,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	0	39,96,000	13,32,000	0	0	-13,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	0	39,96,000	13,32,000	0	0	-13,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	0	0	2,74,95,000	91,65,000	1,43,96,579	5,18,89,742	4,27,24,742	466.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,95,000	0	0	2,74,95,000	91,65,000	1,43,96,579	5,18,89,742	4,27,24,742	466.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,95,000	0	0	2,74,95,000	91,65,000	1,43,96,579	5,18,89,742	4,27,24,742	466.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,95,000	0	0	2,74,95,000	91,65,000	1,43,96,579	5,18,89,742	4,27,24,742	466.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,52,42,000	0	0	31,52,42,000	10,50,80,667	3,25,82,374	14,32,96,862	3,82,16,195	36.37
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	2,000	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	31,52,49,000	0	0	31,52,49,000	10,50,83,000	3,25,82,374	14,32,96,862	3,82,13,862
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	1,36,000	0	0	-1,36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	0	29,48,000	9,82,667	2,02,110	7,55,404	-2,27,263	23.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,48,000	0	0	29,48,000	9,82,667	2,02,110	7,55,404	-2,27,263	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,48,000	0	0	29,48,000	9,82,667	2,02,110	7,55,404	-2,27,263	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,000	0	0	29,48,000	9,82,667	2,02,110	7,55,404	-2,27,263	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	5,51,16,667	0	0	-5,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,53,50,000	0	0	16,53,50,000	5,51,16,667	0	0	-5,51,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	5,51,16,667	0	-5,51,16,667	100.00
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	5,51,16,667	0	-5,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	Voted:	19,09,40,000	0	0	19,09,40,000	6,36,46,667	1,44,81,687	-1,28,93,520	20.26
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,09,40,000	0	0	19,09,40,000	6,36,46,667	1,44,81,687	-1,28,93,520	20.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,09,40,000	0	0	19,09,40,000	6,36,46,667	1,44,81,687	-1,28,93,520	20.26
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
		Voted: 15,000	0	0	15,000	5,000	0	0	-5,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 15,000	0	0	15,000	5,000	0	0	-5,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 15,000	0	0	15,000	5,000	0	0	-5,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
Not Applicable										
		Voted: 13,00,00,000	0	0	13,00,00,000	4,33,33,333	65,96,160	1,91,80,093	-2,41,53,240	55.74
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 13,00,00,000	0	0	13,00,00,000	4,33,33,333	65,96,160	1,91,80,093	-2,41,53,240	55.74
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 13,00,00,000	0	0	13,00,00,000	4,33,33,333	65,96,160	1,91,80,093	-2,41,53,240	55.74
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
		Voted: 4,61,00,000	0	0	4,61,00,000	1,53,66,667	39,54,000	39,54,000	-1,14,12,667	74.27
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 4,61,00,000	0	0	4,61,00,000	1,53,66,667	39,54,000	39,54,000	-1,14,12,667	74.27
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 4,61,00,000	0	0	4,61,00,000	1,53,66,667	39,54,000	39,54,000	-1,14,12,667	74.27
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	42,15,56,000	0	42,15,56,000	14,05,18,667	2,70,55,847	8,97,11,240	-5,08,07,427	36.16
		Charged:	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
		Voted:	3,000	0	3,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,000	0	3,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,000	0	3,000	1,000	0	0	-1,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
		Voted:	10,00,000	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,00,000	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	2,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	2,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
Not Applicable											
		Voted:	10,00,000	0	0	10,00,000	3,33,333	2,30,679	2,30,679	-1,02,654	30.80
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,00,000	0	0	10,00,000	3,33,333	2,30,679	2,30,679	-1,02,654	30.80
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	0	10,00,000	3,33,333	2,30,679	2,30,679	-1,02,654	30.80
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT											
Not Applicable											
		Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	24,03,000	0	0	24,03,000	8,01,000	2,30,679	2,30,679	-5,70,321	71.20
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES											
SB 05 SURVEY OF HANDICRAFTS											
Not Applicable											
		Voted:	4,50,000	0	0	4,50,000	1,50,000	29,736	1,18,944	-31,056	20.70
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,50,000	0	0	4,50,000	1,50,000	29,736	1,18,944	-31,056	20.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,50,000	0	0	4,50,000	1,50,000	29,736	1,18,944	-31,056	20.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	4,50,000	0	0	4,50,000	1,50,000	29,736	1,18,944	-31,056	20.70
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES											
SB 01 DEVELOPMENT OF KHADI INDUSTRIES											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	9,60,00,000	0	0	9,60,00,000	3,20,00,000	52,41,396	2,08,62,471	-1,11,37,529	34.80
	Charged:	0	0	0	0	0	0	0	0.00	
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	Voted:	72,65,00,000	0	0	72,65,00,000	24,21,66,667	1,48,20,231	2,29,49,319	-21,92,17,348	90.52
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	72,65,00,000	0	0	72,65,00,000	24,21,66,667	1,48,20,231	2,29,49,319	-21,92,17,348	90.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	72,65,00,000	0	0	72,65,00,000	24,21,66,667	1,48,20,231	2,29,49,319	-21,92,17,348	90.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	72,65,00,000	0	0	72,65,00,000	24,21,66,667	1,48,20,231	2,29,49,319	-21,92,17,348	90.52
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	145,35,88,000	0	0	145,35,88,000	48,45,29,333	5,52,56,199	14,23,04,257	-34,22,25,076	70.63
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,01,82,000	0	0	4,01,82,000	1,33,94,000	27,80,189	1,13,99,405	-19,94,595	14.89
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,01,82,000	0	0	4,01,82,000	1,33,94,000	27,80,189	1,13,99,405	-19,94,595	14.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,01,82,000	0	0	4,01,82,000	1,33,94,000	27,80,189	1,13,99,405	-19,94,595	14.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	4,01,82,000	0	0	4,01,82,000	1,33,94,000	27,80,189	1,13,99,405	-19,94,595	14.89
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 INDUSTRIAL PRODUCTIVITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 07/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
Sub Total(Mjr):	Voted:	11,83,49,000	0	0	11,83,49,000	3,94,49,667	83,79,853	3,06,74,702	-87,74,965	22.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	174,21,07,000	0	0	174,21,07,000	58,07,02,333	7,15,93,548	19,79,09,268	-38,27,93,065	65.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	11,00,000	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	24,66,667	30,64,409	5,97,742	24.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	24,66,667	30,64,409	5,97,742	24.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	24,66,667	30,64,409	5,97,742	24.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,09,01,000	0	0	1,09,01,000	36,33,667	30,64,409	-5,69,258	15.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,09,01,000	0	0	1,09,01,000	36,33,667	30,64,409	-5,69,258	15.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,09,01,000	0	0	1,09,01,000	36,33,667	30,64,409	-5,69,258	15.67
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	0	5,41,46,000	1,80,48,667	19,08,820	77,82,277	-1,02,66,390	56.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,41,46,000	0	0	5,41,46,000	1,80,48,667	19,08,820	77,82,277	-1,02,66,390	56.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,41,46,000	0	0	5,41,46,000	1,80,48,667	19,08,820	77,82,277	-1,02,66,390	56.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	0	0	13,71,01,000	4,57,00,333	1,02,14,725	3,93,01,040	-63,99,293	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,71,01,000	0	0	13,71,01,000	4,57,00,333	1,02,14,725	3,93,01,040	-63,99,293	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,71,01,000	0	0	13,71,01,000	4,57,00,333	1,02,14,725	3,93,01,040	-63,99,293	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,12,47,000	0	0	19,12,47,000	6,37,49,000	1,21,23,545	4,70,83,317	-1,66,65,683	26.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,12,47,000	0	0	19,12,47,000	6,37,49,000	1,21,23,545	4,70,83,317	-1,66,65,683	26.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	-50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	-50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
Not Applicable										
	Voted:	1,13,79,000	0	0	1,13,79,000	37,93,000	7,92,265	29,95,101	-7,97,899	21.04
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,13,79,000	0	0	1,13,79,000	37,93,000	7,92,265	29,95,101	-7,97,899	21.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,13,79,000	0	0	1,13,79,000	37,93,000	7,92,265	29,95,101	-7,97,899	21.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,13,79,000	0	0	1,13,79,000	37,93,000	7,92,265	29,95,101	-7,97,899	21.04
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	1,30,66,667	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,79,000	0	0	6,69,79,000	2,23,26,333	7,92,265	-1,93,31,232	86.58
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	62,33,333	26,06,433	61,53,230	-80,103	1.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	62,33,333	26,06,433	61,53,230	-80,103	1.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,49,00,000	0	0	3,49,00,000	1,16,33,333	26,06,433	61,53,230	-54,80,103	47.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,49,00,000	0	0	3,49,00,000	1,16,33,333	26,06,433	61,53,230	-54,80,103	47.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	0	1,78,35,000	59,45,000	13,79,153	50,44,247	-9,00,753	15.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,35,000	0	0	1,78,35,000	59,45,000	13,79,153	50,44,247	-9,00,753	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,35,000	0	0	1,78,35,000	59,45,000	13,79,153	50,44,247	-9,00,753	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,35,000	0	0	1,78,35,000	59,45,000	13,79,153	50,44,247	-9,00,753	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	0	0	3,07,00,000	1,02,33,333	25,000	25,000	-1,02,08,333	99.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,00,000	0	0	3,08,00,000	1,02,66,667	25,000	25,000	-1,02,41,667	99.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,00,000	0	0	3,08,00,000	1,02,66,667	25,000	25,000	-1,02,41,667	99.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	17,18,333	24,065	94,891	-16,23,442	94.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,55,000	0	0	51,55,000	17,18,333	24,065	94,891	-16,23,442	94.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,55,000	0	0	51,55,000	17,18,333	24,065	94,891	-16,23,442	94.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,59,55,000	0	0	3,59,55,000	1,19,85,000	49,065	1,19,891	-1,18,65,109	99.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	33,00,000	21,40,000	26,27,500	-6,72,500	20.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	33,00,000	21,40,000	26,27,500	-6,72,500	20.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	33,00,000	21,40,000	26,27,500	-6,72,500	20.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	73,04,721	1,65,20,719	-4,92,79,281	74.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	73,04,721	1,65,20,719	-4,92,79,281	74.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	73,04,721	1,65,20,719	-4,92,79,281	74.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	28,21,000	28,21,000	-6,38,45,667	95.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	28,21,000	28,21,000	-6,38,45,667	95.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	28,21,000	28,21,000	-6,38,45,667	95.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	311,88,42,000	0	0	311,88,42,000	103,96,14,000	24,58,04,400	84,48,57,567	-19,47,56,433	18.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	70,53,000	0	0	70,53,000	23,51,000	2,66,562	10,69,983	-12,81,017	54.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,53,000	0	0	70,53,000	23,51,000	2,66,562	10,69,983	-12,81,017	54.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,53,000	0	0	70,53,000	23,51,000	2,66,562	10,69,983	-12,81,017	54.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
Not Applicable										
	Voted:	1,10,42,000	0	0	1,10,42,000	36,80,667	6,05,636	18,66,296	-18,14,371	49.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,42,000	0	0	1,10,42,000	36,80,667	6,05,636	18,66,296	-18,14,371	49.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	0	1,10,42,000	36,80,667	6,05,636	18,66,296	-18,14,371	49.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	5,46,00,000	0	0	5,46,00,000	1,82,00,000	1,00,16,995	3,15,65,350	1,33,65,350	73.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,46,00,000	0	0	5,46,00,000	1,82,00,000	1,00,16,995	3,15,65,350	1,33,65,350	73.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,46,00,000	0	0	5,46,00,000	1,82,00,000	1,00,16,995	3,15,65,350	1,33,65,350	73.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	1,75,33,333	1,01,41,000	4,28,62,000	2,53,28,667	144.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	0	0	5,26,00,000	1,75,33,333	1,01,41,000	4,28,62,000	2,53,28,667	144.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	1,75,33,333	1,01,41,000	4,28,62,000	2,53,28,667	144.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	15,33,333	9,50,000	15,00,000	-33,333	2.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	15,33,333	9,50,000	15,00,000	-33,333	2.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	15,33,333	9,50,000	15,00,000	-33,333	2.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	0	0	8,89,00,000	2,96,33,333	0	19,95,935	-2,76,37,398	93.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	33,00,000	6,74,989	27,18,803	-5,81,197	17.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,88,00,000	0	0	9,88,00,000	3,29,33,333	6,74,989	47,14,738	-2,82,18,595	85.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,88,00,000	0	0	9,88,00,000	3,29,33,333	6,74,989	47,14,738	-2,82,18,595	85.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(SM):	Voted:	359,33,27,000	0	0	359,33,27,000	119,77,75,667	28,50,08,409	97,09,56,648	-22,68,19,019	18.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	10,10,00,000	7,50,12,645	16,34,41,216	6,24,41,216	61.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	0	442,62,00,000	147,54,00,000	85,10,97,626	215,66,90,324	68,12,90,324	46.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	472,92,00,000	0	0	472,92,00,000	157,64,00,000	92,61,10,271	232,01,31,540	74,37,31,540	47.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	472,92,00,000	0	0	472,92,00,000	157,64,00,000	92,61,10,271	232,01,31,540	74,37,31,540	47.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	41,09,33,333	24,93,89,950	58,22,09,811	17,12,76,478	41.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,28,00,000	0	0	123,28,00,000	41,09,33,333	24,93,89,950	58,22,09,811	17,12,76,478	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,28,00,000	0	0	123,28,00,000	41,09,33,333	24,93,89,950	58,22,09,811	17,12,76,478	41.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	2,28,66,667	2,15,87,326	4,03,76,542	1,75,09,875	76.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,00,000	0	0	6,86,00,000	2,28,66,667	2,15,87,326	4,03,76,542	1,75,09,875	76.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,00,000	0	0	6,86,00,000	2,28,66,667	2,15,87,326	4,03,76,542	1,75,09,875	76.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	17,00,000	4,22,427	16,35,159	-64,841	3.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	23,71,66,667	15,90,85,358	28,08,38,470	4,36,71,803	18.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,66,00,000	0	0	71,66,00,000	23,88,66,667	15,95,07,785	28,24,73,629	4,36,06,962	18.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,66,00,000	0	0	71,66,00,000	23,88,66,667	15,95,07,785	28,24,73,629	4,36,06,962	18.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	7,688	15,452	-51,215	76.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	7,688	15,452	-51,215	76.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	7,688	15,452	-51,215	76.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	674,74,00,000	0	0	674,74,00,000	224,91,33,333	135,66,03,020	322,52,06,974	97,60,73,641	43.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	13,80,000	42,30,000	-31,03,333	42.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	13,80,000	42,30,000	-31,03,333	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	13,80,000	42,30,000	-31,03,333	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	73,33,333	13,80,000	42,30,000	-31,03,333	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,03,000	0	0	7,00,03,000	2,33,34,333	68,20,550	1,54,74,809	-78,59,524	33.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	1,01,93,667	93,74,327	2,17,67,121	1,15,73,454	113.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	0	3,05,81,000	1,01,93,667	93,74,327	2,17,67,121	1,15,73,454	113.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	0	3,05,81,000	1,01,93,667	93,74,327	2,17,67,121	1,15,73,454	113.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	5,82,333	3,25,176	8,26,837	2,44,504	41.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	5,82,333	3,25,176	8,26,837	2,44,504	41.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	5,82,333	3,25,176	8,26,837	2,44,504	41.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	14,55,667	1,39,551	16,57,450	2,01,783	13.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	0	43,67,000	14,55,667	1,39,551	16,57,450	2,01,783	13.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	0	43,67,000	14,55,667	1,39,551	16,57,450	2,01,783	13.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	19,20,33,333	0	0	-19,20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	0	57,61,00,000	19,20,33,333	0	0	-19,20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	0	57,61,00,000	19,20,33,333	0	0	-19,20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	2,91,000	2,88,722	7,92,530	5,01,530	172.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	0	8,73,000	2,91,000	2,88,722	7,92,530	5,01,530	172.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	0	8,73,000	2,91,000	2,88,722	7,92,530	5,01,530	172.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	1,45,333	38,774	47,577	-97,756	67.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	1,45,333	38,774	47,577	-97,756	67.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	1,45,333	38,774	47,577	-97,756	67.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	4,95,333	1,66,938	6,62,809	1,67,476	33.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	0	14,86,000	4,95,333	1,66,938	6,62,809	1,67,476	33.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	0	14,86,000	4,95,333	1,66,938	6,62,809	1,67,476	33.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	2,03,667	1,58,785	2,93,417	89,750	44.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	2,03,667	1,58,785	2,93,417	89,750	44.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	2,03,667	1,58,785	2,93,417	89,750	44.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	12,81,667	7,13,496	22,19,198	9,37,531	73.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	0	38,45,000	12,81,667	7,13,496	22,19,198	9,37,531	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	0	38,45,000	12,81,667	7,13,496	22,19,198	9,37,531	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	14,18,372	61,35,901	26,41,234	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	14,18,372	61,35,901	26,41,234	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	14,18,372	61,35,901	26,41,234	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	4,07,333	2,84,231	3,22,758	-84,575	20.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	4,07,333	2,84,231	3,22,758	-84,575	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	4,07,333	2,84,231	3,22,758	-84,575	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	10,48,667	10,97,712	27,11,581	16,62,914	158.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	10,48,667	10,97,712	27,11,581	16,62,914	158.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	10,48,667	10,97,712	27,11,581	16,62,914	158.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	19,64,816	63,93,998	28,99,331	82.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	19,64,816	63,93,998	28,99,331	82.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	34,94,667	19,64,816	63,93,998	28,99,331	82.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	0	27,95,000	9,31,667	6,09,564	18,83,337	9,51,670	102.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	0	27,95,000	9,31,667	6,09,564	18,83,337	9,51,670	102.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	0	27,95,000	9,31,667	6,09,564	18,83,337	9,51,670	102.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	10,48,667	2,81,419	26,46,891	15,98,224	152.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	10,48,667	2,81,419	26,46,891	15,98,224	152.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	10,48,667	2,81,419	26,46,891	15,98,224	152.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	20,38,333	9,11,902	30,55,818	10,17,485	49.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	20,38,333	9,11,902	30,55,818	10,17,485	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	20,38,333	9,11,902	30,55,818	10,17,485	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	6,000	1,40,038	1,56,674	1,50,674	2,511.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	6,000	1,40,038	1,56,674	1,50,674	2511.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	6,000	1,40,038	1,56,674	1,50,674	2511.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	3,49,667	62,481	6,12,603	2,62,936	75.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	0	10,49,000	3,49,667	62,481	6,12,603	2,62,936	75.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	0	10,49,000	3,49,667	62,481	6,12,603	2,62,936	75.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	4,66,000	89,444	13,31,843	8,65,843	185.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	0	13,98,000	4,66,000	89,444	13,31,843	8,65,843	185.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	0	13,98,000	4,66,000	89,444	13,31,843	8,65,843	185.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	29,243	42,607	13,607	46.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	29,243	42,607	13,607	46.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	29,243	42,607	13,607	46.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	8,73,667	2,91,930	12,22,951	3,49,284	39.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	8,73,667	2,91,930	12,22,951	3,49,284	39.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	8,73,667	2,91,930	12,22,951	3,49,284	39.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,40,576	82,576	142.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,40,576	82,576	142.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,40,576	82,576	142.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	26,21,000	19,09,175	27,72,420	1,51,420	5.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	26,21,000	19,09,175	27,72,420	1,51,420	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	26,21,000	19,09,175	27,72,420	1,51,420	5.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	58,25,000	38,99,609	87,23,524	28,98,524	49.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	0	1,74,75,000	58,25,000	38,99,609	87,23,524	28,98,524	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	0	1,74,75,000	58,25,000	38,99,609	87,23,524	28,98,524	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	87,000	60,769	2,59,404	1,72,404	198.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	0	2,61,000	87,000	60,769	2,59,404	1,72,404	198.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	0	2,61,000	87,000	60,769	2,59,404	1,72,404	198.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	11,64,667	5,55,686	19,42,248	7,77,581	66.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	11,64,667	5,55,686	19,42,248	7,77,581	66.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	11,64,667	5,55,686	19,42,248	7,77,581	66.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	92,667	0	1,86,760	94,093	101.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	0	2,78,000	92,667	0	1,86,760	94,093	101.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	0	2,78,000	92,667	0	1,86,760	94,093	101.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	47,47,880	2,50,22,405	1,62,84,738	186.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	47,47,880	2,50,22,405	1,62,84,738	186.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	47,47,880	2,50,22,405	1,62,84,738	186.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	29,75,000	12,91,392	32,61,837	2,86,837	9.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	29,75,000	12,91,392	32,61,837	2,86,837	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	29,75,000	12,91,392	32,61,837	2,86,837	9.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	2,18,45,000	1,35,90,247	3,40,46,458	1,22,01,458	55.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	0	6,55,35,000	2,18,45,000	1,35,90,247	3,40,46,458	1,22,01,458	55.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	0	6,55,35,000	2,18,45,000	1,35,90,247	3,40,46,458	1,22,01,458	55.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	11,64,667	8,47,312	28,76,363	17,11,696	146.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	11,64,667	8,47,312	28,76,363	17,11,696	146.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	11,64,667	8,47,312	28,76,363	17,11,696	146.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	1,02,33,000	96,38,210	1,68,46,825	66,13,825	64.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	0	3,06,99,000	1,02,33,000	96,38,210	1,68,46,825	66,13,825	64.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	0	3,06,99,000	1,02,33,000	96,38,210	1,68,46,825	66,13,825	64.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	1,92,000	31,292	3,40,450	1,48,450	77.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	0	5,76,000	1,92,000	31,292	3,40,450	1,48,450	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	0	5,76,000	1,92,000	31,292	3,40,450	1,48,450	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	2,03,667	0	1,84,813	-18,854	9.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	2,03,667	0	1,84,813	-18,854	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	2,03,667	0	1,84,813	-18,854	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	26,21,000	12,99,963	71,36,383	45,15,383	172.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	26,21,000	12,99,963	71,36,383	45,15,383	172.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	26,21,000	12,99,963	71,36,383	45,15,383	172.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	2,32,333	1,53,356	11,82,154	9,49,821	408.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	0	6,97,000	2,32,333	1,53,356	11,82,154	9,49,821	408.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	0	6,97,000	2,32,333	1,53,356	11,82,154	9,49,821	408.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	20,67,333	11,04,509	26,42,143	5,74,810	27.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	0	62,02,000	20,67,333	11,04,509	26,42,143	5,74,810	27.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	0	62,02,000	20,67,333	11,04,509	26,42,143	5,74,810	27.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	3,667	6,392	6,392	2,725	74.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	3,667	6,392	6,392	2,725	74.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	0	11,000	3,667	6,392	6,392	2,725	74.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	7,56,667	2,13,315	4,60,568	-2,96,099	39.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	0	22,70,000	7,56,667	2,13,315	4,60,568	-2,96,099	39.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	0	22,70,000	7,56,667	2,13,315	4,60,568	-2,96,099	39.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	58,000	61,883	1,60,013	1,02,013	175.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	58,000	61,883	1,60,013	1,02,013	175.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	58,000	61,883	1,60,013	1,02,013	175.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	4,07,333	3,43,566	4,86,020	78,687	19.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	4,07,333	3,43,566	4,86,020	78,687	19.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	4,07,333	3,43,566	4,86,020	78,687	19.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,91,333	80,483	6,25,552	3,34,219	114.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	2,91,333	80,483	6,25,552	3,34,219	114.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	2,91,333	80,483	6,25,552	3,34,219	114.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	1,74,333	761	5,18,243	3,43,910	197.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	0	5,23,000	1,74,333	761	5,18,243	3,43,910	197.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	0	5,23,000	1,74,333	761	5,18,243	3,43,910	197.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	6,40,667	8,07,198	18,34,573	11,93,906	186.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	0	19,22,000	6,40,667	8,07,198	18,34,573	11,93,906	186.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	0	19,22,000	6,40,667	8,07,198	18,34,573	11,93,906	186.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	11,64,667	4,61,504	22,89,235	11,24,568	96.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	11,64,667	4,61,504	22,89,235	11,24,568	96.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	11,64,667	4,61,504	22,89,235	11,24,568	96.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	20,38,333	12,50,139	29,53,934	9,15,601	44.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	20,38,333	12,50,139	29,53,934	9,15,601	44.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	20,38,333	12,50,139	29,53,934	9,15,601	44.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	18,05,333	10,50,680	20,96,275	2,90,942	16.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	18,05,333	10,50,680	20,96,275	2,90,942	16.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	18,05,333	10,50,680	20,96,275	2,90,942	16.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	86,667	0	69,762	-16,905	19.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	86,667	0	69,762	-16,905	19.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	86,667	0	69,762	-16,905	19.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	2,03,667	2,16,549	2,16,549	12,882	6.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	2,03,667	2,16,549	2,16,549	12,882	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	2,03,667	2,16,549	2,16,549	12,882	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	7,845	47,550	18,550	63.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	7,845	47,550	18,550	63.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	7,845	47,550	18,550	63.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	0	86,275	57,275	197.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	0	86,275	57,275	197.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	0	86,275	57,275	197.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,73,707	1,15,707	199.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,73,707	1,15,707	199.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	58,000	0	1,73,707	1,15,707	199.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,000	0	0	35,000	11,667	17,024	17,024	5,357	45.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	11,667	17,024	17,024	5,357	45.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	11,667	17,024	17,024	5,357	45.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	47,000	4,521	1,40,536	93,536	199.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	47,000	4,521	1,40,536	93,536	199.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	47,000	4,521	1,40,536	93,536	199.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	0	35,000	11,667	0	3,967	-7,700	66.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	11,667	0	3,967	-7,700	66.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	11,667	0	3,967	-7,700	66.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	0	18,000	6,000	0	5,670	-330	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	6,000	0	5,670	-330	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	6,000	0	5,670	-330	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,91,333	20,376	8,67,421	5,76,088	197.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	2,91,333	20,376	8,67,421	5,76,088	197.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	2,91,333	20,376	8,67,421	5,76,088	197.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	58,000	19,159	2,15,246	1,57,246	271.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	58,000	19,159	2,15,246	1,57,246	271.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	58,000	19,159	2,15,246	1,57,246	271.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,91,333	27,582	97,407	-1,93,926	66.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	2,91,333	27,582	97,407	-1,93,926	66.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	2,91,333	27,582	97,407	-1,93,926	66.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	6,99,000	4,71,408	14,66,289	7,67,289	109.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	0	20,97,000	6,99,000	4,71,408	14,66,289	7,67,289	109.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	0	20,97,000	6,99,000	4,71,408	14,66,289	7,67,289	109.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	0	54,000	18,000	15,193	51,660	33,660	187.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	0	54,000	18,000	15,193	51,660	33,660	187.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	0	54,000	18,000	15,193	51,660	33,660	187.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	50,51,213	1,09,25,637	21,87,970	25.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	50,51,213	1,09,25,637	21,87,970	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	87,37,667	50,51,213	1,09,25,637	21,87,970	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	1,92,22,667	1,56,25,912	4,39,92,924	2,47,70,257	128.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	0	5,76,68,000	1,92,22,667	1,56,25,912	4,39,92,924	2,47,70,257	128.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	0	5,76,68,000	1,92,22,667	1,56,25,912	4,39,92,924	2,47,70,257	128.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	58,000	0	0	-58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	58,000	0	0	-58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	58,000	0	0	-58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	1,04,85,333	83,37,172	1,44,49,414	39,64,081	37.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	0	3,14,56,000	1,04,85,333	83,37,172	1,44,49,414	39,64,081	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	0	3,14,56,000	1,04,85,333	83,37,172	1,44,49,414	39,64,081	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	0	74,023	45,023	155.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	0	74,023	45,023	155.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	0	74,023	45,023	155.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,40,000	24,325	62,210	-77,790	55.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	1,40,000	24,325	62,210	-77,790	55.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	1,40,000	24,325	62,210	-77,790	55.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	37,16,667	9,58,830	53,93,001	16,76,334	45.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	0	1,11,50,000	37,16,667	9,58,830	53,93,001	16,76,334	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	0	1,11,50,000	37,16,667	9,58,830	53,93,001	16,76,334	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	40,436	76,942	47,942	165.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	40,436	76,942	47,942	165.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	40,436	76,942	47,942	165.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	2,91,333	2,35,922	4,54,885	1,63,552	56.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	2,91,333	2,35,922	4,54,885	1,63,552	56.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	2,91,333	2,35,922	4,54,885	1,63,552	56.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	49,822	33,155	198.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	16,667	0	49,822	33,155	198.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	16,667	0	49,822	33,155	198.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	7,667	0	2,594	-5,073	66.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	7,667	0	2,594	-5,073	66.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	7,667	0	2,594	-5,073	66.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	0	87,000	29,000	0	58,286	29,286	100.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	29,000	0	58,286	29,286	100.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	29,000	0	58,286	29,286	100.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	2,52,000	74,416	1,57,253	-94,747	37.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,000	0	0	7,56,000	2,52,000	74,416	1,57,253	-94,747	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,000	0	0	7,56,000	2,52,000	74,416	1,57,253	-94,747	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL									
Not Applicable									
	Voted:	1,50,000	0	0	1,50,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT									
Not Applicable									
	Voted:	63,000	0	0	63,000	21,000	15,739	-900	4.29
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	21,000	15,739	-900	4.29
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	21,000	15,739	-900	4.29
	Charged:	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE									
Not Applicable									
	Voted:	56,000	0	0	56,000	18,667	6,054	-12,613	67.57
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	18,667	6,054	-12,613	67.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	18,667	6,054	-12,613	67.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,50,37,000	0	0	100,50,37,000	33,50,12,333	9,29,61,918	-8,20,50,656	24.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	786,34,40,000	0	0	786,34,40,000	262,11,46,667	146,11,65,488	88,48,26,793	33.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										
Not Applicable										
	Voted:	2,49,00,000	0	0	2,49,00,000	83,00,000	0	0	-83,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	1,04,33,333	0	0	-1,04,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	1,04,33,333	0	0	-1,04,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	1,87,66,667	0	0	-1,87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	51,00,000	0	0	51,00,000	17,00,000	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,00,000	0	0	1,72,00,000	57,33,333	0	-57,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	80,18,000	0	0	80,18,000	26,72,667	4,84,638	20,38,153	-6,34,514	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,18,000	0	0	80,18,000	26,72,667	4,84,638	20,38,153	-6,34,514	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,18,000	0	0	80,18,000	26,72,667	4,84,638	20,38,153	-6,34,514	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,18,000	0	0	80,18,000	26,72,667	4,84,638	20,38,153	-6,34,514	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,18,000	0	0	80,18,000	26,72,667	4,84,638	20,38,153	-6,34,514	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	1,32,33,333	0	0	-1,32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	0	0	5,07,00,000	1,69,00,000	0	0	-1,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	3,22,33,333	0	0	-3,22,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,00,000	0	0	9,67,00,000	3,22,33,333	0	0	-3,22,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	5,92,33,333	0	0	-5,92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	0	0	-65,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SB 12 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	105,21,01,000	0	0	105,21,01,000	35,07,00,333	0	-35,07,00,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	54,00,000	24,33,333	37.06
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	54,00,000	24,33,333	37.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	54,00,000	24,33,333	37.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									
Not Applicable									
	Voted:	14,80,00,000	0	0	14,80,00,000	4,93,33,333	0	-4,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,44,00,000	0	0	16,44,00,000	5,48,00,000	0	-5,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	0	16,44,00,000	5,48,00,000	0	-5,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 BALIKA GAURAV PURSKAAR YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,40,00,000	0	0	19,40,00,000	6,46,66,667	54,00,000	90,00,000	-5,56,66,667	86.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	124,61,01,000	0	0	124,61,01,000	41,53,67,000	54,00,000	90,00,000	-40,63,67,000	97.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	124,61,01,000	0	0	124,61,01,000	41,53,67,000	54,00,000	90,00,000	-40,63,67,000	97.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	11,45,00,000	3,81,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	11,45,00,000	3,81,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	11,45,00,000	3,81,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	11,45,00,000	3,81,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,90,00,000	0	0	22,90,00,000	7,63,33,333	0	11,45,00,000	3,81,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Not Applicable										
	Voted:	177,69,00,000	0	0	177,69,00,000	59,23,00,000	160,07,69,000	160,07,69,000	*****	170.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,23,00,000	0	0	59,23,00,000	19,74,33,333	35,10,00,000	37,04,01,000	17,29,67,667	87.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	236,92,00,000	0	0	236,92,00,000	78,97,33,333	195,17,69,000	197,11,70,000	118,14,36,667	149.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	236,92,00,000	0	0	236,92,00,000	78,97,33,333	195,17,69,000	197,11,70,000	118,14,36,667	149.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	236,92,01,000	0	0	236,92,01,000	78,97,33,667	195,17,69,000	197,11,70,000	118,14,36,333	149.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	236,92,01,000	0	0	236,92,01,000	78,97,33,667	195,17,69,000	197,11,70,000	118,14,36,333	149.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	259,82,01,000	0	0	259,82,01,000	86,60,67,000	195,17,69,000	208,56,70,000	121,96,03,000	140.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	2,97,54,000	0	0	2,97,54,000	99,18,000	20,60,164	82,55,847	-16,62,153	16.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,97,54,000	0	0	2,97,54,000	99,18,000	20,60,164	82,55,847	-16,62,153	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,97,54,000	0	0	2,97,54,000	99,18,000	20,60,164	82,55,847	-16,62,153	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,97,54,000	0	0	2,97,54,000	99,18,000	20,60,164	82,55,847	-16,62,153	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)									
Not Applicable									
	Voted:	12,71,00,000	0	0	12,71,00,000	4,23,66,667	0	-4,23,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	47,00,000	0	-47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	4,70,66,667	0	-4,70,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	4,70,66,667	0	-4,70,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,92,23,000	0	0	43,92,23,000	14,64,07,667	1,91,77,938	-7,19,12,379	49.12
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT									
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)									
Not Applicable									
	Voted:	96,86,21,000	0	0	96,86,21,000	32,28,73,667	6,08,38,097	-8,08,31,295	25.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,86,21,000	0	0	96,86,21,000	32,28,73,667	6,08,38,097	-8,08,31,295	25.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,86,21,000	0	0	96,86,21,000	32,28,73,667	6,08,38,097	-8,08,31,295	25.03
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	50,40,000	0	0	50,40,000	16,80,000	12,41,852	15,23,127	-1,56,873	9.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,40,000	0	0	50,40,000	16,80,000	12,41,852	15,23,127	-1,56,873	9.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,40,000	0	0	50,40,000	16,80,000	12,41,852	15,23,127	-1,56,873	9.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	4,99,000	4,99,000	-2,14,34,333	97.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	4,99,000	4,99,000	-2,14,34,333	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	2,19,33,333	4,99,000	4,99,000	-2,14,34,333	97.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHAYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	124,65,00,000	0	0	124,65,00,000	41,55,00,000	11,98,08,491	35,85,56,128	-5,69,43,872	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	124,65,00,000	0	0	124,65,00,000	41,55,00,000	11,98,08,491	35,85,56,128	-5,69,43,872	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	124,65,00,000	0	0	124,65,00,000	41,55,00,000	11,98,08,491	35,85,56,128	-5,69,43,872	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHAYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	41,22,12,885	7,21,42,218	21.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	41,22,12,885	7,21,42,218	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	41,22,12,885	7,21,42,218	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHAYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	0	-34,00,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	0	-34,00,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,02,12,000	0	0	102,02,12,000	34,00,70,667	0	0	-34,00,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	328,69,24,000	0	0	328,69,24,000	109,56,41,333	11,98,08,491	77,07,69,013	-32,48,72,320	29.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	694,18,18,000	0	0	694,18,18,000	231,39,39,333	36,03,29,640	177,72,40,742	-53,66,98,591	23.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1103,60,38,000	0	0	1103,60,38,000	367,86,79,333	231,96,22,278	401,99,53,195	34,12,73,862	9.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,93,41,000	0	0	34,93,41,000	11,64,47,000	2,50,82,403	9,26,69,139	-2,37,77,861	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	34,93,42,000	0	0	34,93,42,000	11,64,47,333	2,50,82,403	9,26,69,139	-2,37,78,194	20.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	20,26,943	61,80,612	-6,52,721	9.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	20,26,943	61,80,612	-6,52,721	9.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	20,26,943	61,80,612	-6,52,721	9.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	20,26,943	61,80,612	-6,52,721	9.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	20,26,943	61,80,612	-6,52,721	9.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,14,00,000	0	0	4,14,00,000	1,38,00,000	0	0	-1,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Sub Total(Min):	Voted:	259,06,00,000	0	0	259,06,00,000	86,35,33,333	157,00,00,000	157,00,00,000	70,64,66,667	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	5,00,000	-3,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	5,00,000	-3,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	5,00,000	-3,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,01,000	0	0	30,01,000	10,00,333	0	10,00,000	-333	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,79,91,000	0	0	263,79,91,000	87,93,30,333	157,48,16,803	158,45,82,340	70,52,52,007	80.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	263,79,92,000	0	0	263,79,92,000	87,93,30,667	164,54,66,701	172,58,82,136	84,65,51,469	96.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	269,98,92,000	0	0	269,98,92,000	89,99,64,000	164,74,93,644	173,20,62,748	83,20,98,748	92.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	1,74,33,333	1,04,60,000	1,04,60,000	-69,73,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	1,74,33,333	1,04,60,000	1,04,60,000	-69,73,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	1,74,33,333	1,04,60,000	1,04,60,000	-69,73,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	31,84,00,000	0	0	31,84,00,000	10,61,33,333	0	6,36,80,000	-4,24,53,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,84,00,000	0	0	31,84,00,000	10,61,33,333	0	6,36,80,000	-4,24,53,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,84,00,000	0	0	31,84,00,000	10,61,33,333	0	6,36,80,000	-4,24,53,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
Not Applicable										
	Voted:	32,73,00,000	0	0	32,73,00,000	10,91,00,000	16,36,50,000	16,36,50,000	5,45,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	0	32,73,00,000	10,91,00,000	16,36,50,000	16,36,50,000	5,45,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	0	32,73,00,000	10,91,00,000	16,36,50,000	16,36,50,000	5,45,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,80,00,000	0	0	69,80,00,000	23,26,66,667	17,41,10,000	23,77,90,000	51,23,333	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	69,80,00,000	0	0	69,80,00,000	23,26,66,667	17,41,10,000	23,77,90,000	51,23,333	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	0	1,31,18,000	43,72,667	9,40,800	35,85,291	-7,87,376	18.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,31,18,000	0	0	1,31,18,000	43,72,667	9,40,800	35,85,291	-7,87,376	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,31,18,000	0	0	1,31,18,000	43,72,667	9,40,800	35,85,291	-7,87,376	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,31,18,000	0	0	1,31,18,000	43,72,667	9,40,800	35,85,291	-7,87,376	18.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	0	0	4,39,97,000	1,46,65,667	39,72,940	87,51,283	-59,14,384	40.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,97,000	0	0	4,39,97,000	1,46,65,667	39,72,940	87,51,283	-59,14,384	40.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,97,000	0	0	4,39,97,000	1,46,65,667	39,72,940	87,51,283	-59,14,384	40.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	34,79,000	0	0	-34,79,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	34,79,000	0	0	-34,79,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	34,79,000	0	0	-34,79,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,44,34,000	0	0	5,44,34,000	1,81,44,667	39,72,940	87,51,283	-93,93,384	51.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	0	30,65,000	10,21,667	2,13,155	6,90,629	-3,31,038	32.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,65,000	0	0	30,65,000	10,21,667	2,13,155	6,90,629	-3,31,038	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,65,000	0	0	30,65,000	10,21,667	2,13,155	6,90,629	-3,31,038	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,65,000	0	0	30,65,000	10,21,667	2,13,155	6,90,629	-3,31,038	32.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	0	0	15,97,76,000	5,32,58,667	1,72,73,061	5,77,90,035	45,31,368	8.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,76,000	0	0	15,97,76,000	5,32,58,667	1,72,73,061	5,77,90,035	45,31,368	8.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,76,000	0	0	15,97,76,000	5,32,58,667	1,72,73,061	5,77,90,035	45,31,368	8.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	65,66,000	0	8,44,337	-57,21,663	87.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	65,66,000	0	8,44,337	-57,21,663	87.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	65,66,000	0	8,44,337	-57,21,663	87.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,94,74,000	0	0	17,94,74,000	5,98,24,667	1,72,73,061	5,86,34,372	-11,90,295	1.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	0	12,30,000	4,10,000	69,667	2,68,570	-1,41,430	34.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,30,000	0	0	12,30,000	4,10,000	69,667	2,68,570	-1,41,430	34.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,30,000	0	0	12,30,000	4,10,000	69,667	2,68,570	-1,41,430	34.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	0	11,03,000	3,67,667	34,927	67,987	-2,99,680	81.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,03,000	0	0	11,03,000	3,67,667	34,927	67,987	-2,99,680	81.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,03,000	0	0	11,03,000	3,67,667	34,927	67,987	-2,99,680	81.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,33,000	0	0	23,33,000	7,77,667	1,04,594	3,36,557	-4,41,110	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	0	49,30,000	16,43,333	8,40,863	26,07,501	9,64,168	58.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,30,000	0	0	49,30,000	16,43,333	8,40,863	26,07,501	9,64,168	58.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,30,000	0	0	49,30,000	16,43,333	8,40,863	26,07,501	9,64,168	58.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,30,000	0	0	49,30,000	16,43,333	8,40,863	26,07,501	9,64,168	58.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,73,54,000	0	0	25,73,54,000	8,57,84,667	2,33,45,413	7,46,05,633	-1,11,79,034	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	0	0	2,32,000	77,333	0	2,26,867	1,49,534	193.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	25,75,87,000	0	0	25,75,87,000	8,58,62,333	2,33,45,413	7,48,32,500	-1,10,29,833	12.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,90,02,000	0	0	13,90,02,000	4,63,34,000	1,15,99,942	-1,00,58,668	21.71
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
	Voted:	202,16,00,000	0	0	202,16,00,000	67,38,66,667	75,00,00,000	*****	159.70
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,16,00,000	0	0	202,16,00,000	67,38,66,667	75,00,00,000	107,61,33,333	159.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,16,00,000	0	0	202,16,00,000	67,38,66,667	75,00,00,000	107,61,33,333	159.70
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
Not Applicable									
	Voted:	10,50,00,000	0	0	10,50,00,000	3,50,00,000	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	3,50,00,000	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	3,50,00,000	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,66,00,000	0	0	212,66,00,000	70,88,66,667	75,00,00,000	104,11,33,333	146.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,56,02,000	0	0	226,56,02,000	75,52,00,667	76,15,99,942	103,10,74,665	136.53
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	0	7,91,000	2,63,667	0	10,556	-2,53,111	96.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,91,000	0	0	7,91,000	2,63,667	0	10,556	-2,53,111	96.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,91,000	0	0	7,91,000	2,63,667	0	10,556	-2,53,111	96.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,91,000	0	0	7,91,000	2,63,667	0	10,556	-2,53,111	96.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,91,000	0	0	7,91,000	2,63,667	0	10,556	-2,53,111	96.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,75,00,000	0	0	7,75,00,000	2,58,33,333	0	0	-2,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	248,74,14,000	0	0	248,74,14,000	82,91,38,000	76,39,48,852	179,55,32,946	96,63,94,946	116.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	62,09,23,000	52,09,23,000	520.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	3,84,66,667	0	0	-3,84,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,54,00,000	0	0	11,54,00,000	3,84,66,667	0	0	-3,84,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,54,00,000	0	0	11,54,00,000	3,84,66,667	0	0	-3,84,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	1,24,66,667	0	0	-1,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,00,000	0	0	3,74,00,000	1,24,66,667	0	0	-1,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,00,000	0	0	3,74,00,000	1,24,66,667	0	0	-1,24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	10,01,000	0	0	10,01,000	3,33,667	49,765	49,765	-2,83,902	85.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,01,000	0	0	10,01,000	3,33,667	49,765	49,765	-2,83,902	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,01,000	0	0	10,01,000	3,33,667	49,765	49,765	-2,83,902	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,000	0	0	10,01,000	3,33,667	49,765	49,765	-2,83,902	85.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,58,42,000	0	0	9,58,42,000	3,19,47,333	70,81,874	2,48,29,367	-71,17,966	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,58,43,000	0	0	9,58,43,000	3,19,47,667	70,81,874	14,48,29,367	11,28,81,700	353.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	117,53,34,000	0	0	117,53,34,000	39,17,78,000	73,73,481	14,59,88,829	-24,57,89,171	62.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,13,00,000	0	0	5,13,00,000	1,71,00,000	50,00,000	2,75,00,000	1,04,00,000	60.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,00,000	0	0	5,13,00,000	1,71,00,000	50,00,000	2,75,00,000	1,04,00,000	60.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,13,00,000	0	0	5,13,00,000	1,71,00,000	50,00,000	2,75,00,000	1,04,00,000	60.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	180,11,66,667	0	1,29,87,021	*****	99.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	0	540,35,00,000	180,11,66,667	0	1,29,87,021	-178,81,79,646	99.28
	Charged:	0	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	0	540,35,00,000	180,11,66,667	0	1,29,87,021	-178,81,79,646	99.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	19,25,000	15,392	-18,67,843	97.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	19,25,000	15,392	-18,67,843	97.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	19,25,000	15,392	-18,67,843	97.03
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	19,25,667	15,392	-18,68,510	97.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	19,25,667	15,392	-18,68,510	97.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	19,25,667	15,392	-18,68,510	97.03
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	1,15,03,333	21,66,992	85,98,409	-29,04,924	25.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,10,000	0	0	3,45,10,000	1,15,03,333	21,66,992	85,98,409	-29,04,924	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,10,000	0	0	3,45,10,000	1,15,03,333	21,66,992	85,98,409	-29,04,924	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,10,000	0	0	3,45,10,000	1,15,03,333	21,66,992	85,98,409	-29,04,924	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	0	55,19,94,000	18,39,98,000	3,69,41,588	14,33,59,146	-4,06,38,854	22.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,19,94,000	0	0	55,19,94,000	18,39,98,000	3,69,41,588	14,33,59,146	-4,06,38,854	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,19,94,000	0	0	55,19,94,000	18,39,98,000	3,69,41,588	14,33,59,146	-4,06,38,854	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,19,94,000	0	0	55,19,94,000	18,39,98,000	3,69,41,588	14,33,59,146	-4,06,38,854	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
Not Applicable										
	Voted:	22,36,71,000	0	0	22,36,71,000	7,45,57,000	1,43,82,202	5,40,44,329	-2,05,12,671	27.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,36,71,000	0	0	22,36,71,000	7,45,57,000	1,43,82,202	5,40,44,329	-2,05,12,671	27.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,36,71,000	0	0	22,36,71,000	7,45,57,000	1,43,82,202	5,40,44,329	-2,05,12,671	27.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	1,36,39,000	0	0	1,36,39,000	45,46,333	7,63,194	30,93,999	-14,52,334	31.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,39,000	0	0	1,36,39,000	45,46,333	7,63,194	30,93,999	-14,52,334	31.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,39,000	0	0	1,36,39,000	45,46,333	7,63,194	30,93,999	-14,52,334	31.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,39,000	0	0	1,36,39,000	45,46,333	7,63,194	30,93,999	-14,52,334	31.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	5,18,24,000	0	0	5,18,24,000	1,72,74,667	35,85,901	1,35,66,084	-37,08,583	21.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,18,24,000	0	0	5,18,24,000	1,72,74,667	35,85,901	1,35,66,084	-37,08,583	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,18,24,000	0	0	5,18,24,000	1,72,74,667	35,85,901	1,35,66,084	-37,08,583	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SETTLEMENT OF DISPUTES										
Not Applicable										
	Voted:	1,52,13,000	0	0	1,52,13,000	50,71,000	6,15,144	33,34,370	-17,36,630	34.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,13,000	0	0	1,52,13,000	50,71,000	6,15,144	33,34,370	-17,36,630	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,13,000	0	0	1,52,13,000	50,71,000	6,15,144	33,34,370	-17,36,630	34.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WAGES BOARDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	19,72,667	3,55,605	13,40,495	-6,32,172	32.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,18,000	0	0	59,18,000	19,72,667	3,55,605	13,40,495	-6,32,172	32.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,18,000	0	0	59,18,000	19,72,667	3,55,605	13,40,495	-6,32,172	32.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,18,000	0	0	59,18,000	19,72,667	3,55,605	13,40,495	-6,32,172	32.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	10,56,28,000	0	0	10,56,28,000	3,52,09,333	75,27,364	2,85,52,462	-66,56,871	18.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,56,28,000	0	0	10,56,28,000	3,52,09,333	75,27,364	2,85,52,462	-66,56,871	18.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,56,28,000	0	0	10,56,28,000	3,52,09,333	75,27,364	2,85,52,462	-66,56,871	18.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	16,25,667	2,85,753	10,63,715	-5,61,952	34.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	16,25,667	2,85,753	10,63,715	-5,61,952	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	16,25,667	2,85,753	10,63,715	-5,61,952	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	11,01,000	0	0	11,01,000	3,67,000	76,519	3,03,092	-63,908	17.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,01,000	0	0	11,01,000	3,67,000	76,519	3,03,092	-63,908	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,01,000	0	0	11,01,000	3,67,000	76,519	3,03,092	-63,908	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	2,36,333	48,983	1,95,932	-40,401	17.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,000	0	0	7,09,000	2,36,333	48,983	1,95,932	-40,401	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,000	0	0	7,09,000	2,36,333	48,983	1,95,932	-40,401	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,23,15,000	0	0	11,23,15,000	3,74,38,333	79,38,619	3,01,15,201	-73,23,132	19.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	15,67,00,000	0	0	15,67,00,000	5,22,33,333	22,83,742	13,23,19,867	8,00,86,534	153.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,67,00,000	0	0	15,67,00,000	5,22,33,333	22,83,742	13,23,19,867	8,00,86,534	153.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,67,00,000	0	0	15,67,00,000	5,22,33,333	22,83,742	13,23,19,867	8,00,86,534	153.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,67,00,000	0	0	15,67,00,000	5,22,33,333	22,83,742	13,23,19,867	8,00,86,534	153.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,49,62,000	0	0	28,49,62,000	9,49,87,333	1,12,48,798	16,62,60,322	7,12,72,989	75.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	42,37,00,000	0	0	42,37,00,000	14,12,33,333	0	0	-14,12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,37,00,000	0	0	42,37,00,000	14,12,33,333	0	0	-14,12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	185,48,27,000	0	0	185,48,27,000	61,82,75,667	8,32,15,721	27,17,95,318	-34,64,80,349	56.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	222,16,79,000	0	0	222,16,79,000	74,05,59,667	9,95,15,377	45,83,72,607	-28,21,87,060	38.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	306,11,11,000	0	0	306,11,11,000	102,03,70,333	15,30,21,551	66,45,19,738	-35,58,50,595	34.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	Voted:	27,88,00,000	0	0	27,88,00,000	9,29,33,333	2,50,00,000	3,74,00,000	-5,55,33,333	59.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,88,00,000	0	0	27,88,00,000	9,29,33,333	2,50,00,000	3,74,00,000	-5,55,33,333	59.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,88,00,000	0	0	27,88,00,000	9,29,33,333	2,50,00,000	3,74,00,000	-5,55,33,333	59.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,88,00,000	0	0	27,88,00,000	9,29,33,333	2,50,00,000	3,74,00,000	-5,55,33,333	59.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	Voted:	29,81,00,000	0	0	29,81,00,000	9,93,66,667	0	0	-9,93,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,81,00,000	0	0	29,81,00,000	9,93,66,667	0	0	-9,93,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,81,00,000	0	0	29,81,00,000	9,93,66,667	0	0	-9,93,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,39,79,881	3,40,12,427	-1,58,87,573	31.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,39,79,881	3,40,12,427	-1,58,87,573	31.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,39,79,881	3,40,12,427	-1,58,87,573	31.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,39,79,881	3,40,12,427	-1,58,87,573	31.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	4,99,00,000	2,39,79,881	3,40,12,427	-1,58,87,573	31.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,68,00,000	0	0	2,68,00,000	89,33,333	1,05,00,000	1,05,00,000	15,66,667	17.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	11,00,000	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	11,00,000	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
	Voted:	65,83,13,000	0	0	65,83,13,000	21,94,37,667	0	-3,78,489	.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,13,000	0	0	65,83,13,000	21,94,37,667	0	-3,78,489	0.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,13,000	0	0	65,83,13,000	21,94,37,667	0	-3,78,489	0.17
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	70,00,000	0	0	70,00,000	23,33,333	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	83,00,000	0	0	-83,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	0	131,20,00,000	43,73,33,333	0	0	-43,73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	131,20,00,000	0	0	131,20,00,000	43,73,33,333	0	0	-43,73,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 131,20,00,000	0	0	131,20,00,000	43,73,33,333	0	-43,73,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
Not Applicable									
		Voted: 3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	-1,00,00,000	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	-1,00,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	-1,00,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION									
Not Applicable									
		Voted: 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		Voted: 5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	64,95,70,000	0	0	64,95,70,000	21,65,23,333	0	21,62,60,491	-2,62,842	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,95,70,000	0	0	64,95,70,000	21,65,23,333	0	21,62,60,491	-2,62,842	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,00,00,000	1,00,00,000	-33,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,00,00,000	1,00,00,000	-33,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,00,00,000	1,00,00,000	-33,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	74,00,000	0	0	-74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	74,00,000	0	0	-74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	6,20,00,000	0	0	6,20,00,000	2,06,66,667	0	0	-2,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,89,00,000	0	0	6,89,00,000	2,29,66,667	0	0	-2,29,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,89,00,000	0	0	6,89,00,000	2,29,66,667	0	0	-2,29,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA										
Not Applicable										
		Voted: 1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
		Voted: 25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 168,01,32,000	0	0	168,01,32,000	56,00,44,000	69,11,46,390	90,74,06,881	34,73,62,881	62.02
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,33,00,000	0	0	1,33,00,000	44,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,00,000	0	0	1,33,00,000	44,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Not Applicable									
	Voted:	5,18,00,000	0	0	5,18,00,000	1,72,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	19,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	1,92,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,00,000	0	0	5,76,00,000	1,92,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
		Voted: 5,70,51,000	0	0	5,70,51,000	1,90,17,000	0	1,70,32,711	-19,84,289
		Charged: 0	0	0	0	0	0	0	10.43
Sub Total(P/NP):		Voted: 5,70,51,000	0	0	5,70,51,000	1,90,17,000	0	1,70,32,711	-19,84,289
		Charged: 0	0	0	0	0	0	0	10.43
Sub Total(Sub):		Voted: 5,70,51,000	0	0	5,70,51,000	1,90,17,000	0	1,70,32,711	-19,84,289
		Charged: 0	0	0	0	0	0	0	10.43
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									
		Voted: 49,00,000	0	0	49,00,000	16,33,333	0	16,33,333	-16,33,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(P/NP):		Voted: 49,00,000	0	0	49,00,000	16,33,333	0	16,33,333	-16,33,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 49,00,000	0	0	49,00,000	16,33,333	0	16,33,333	-16,33,333
		Charged: 0	0	0	0	0	0	0	100.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		Voted: 1,00,000	0	0	1,00,000	33,333	0	33,333	-33,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	33,333	0	33,333	-33,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	33,333	0	33,333	-33,333
		Charged: 0	0	0	0	0	0	0	100.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 07/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA									
Not Applicable									
	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,98,97,000	0	0	56,98,97,000	18,99,65,667	19,97,86,411	9,20,01,075	48.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	614,79,40,000	0	0	614,79,40,000	204,93,13,333	158,25,31,624	8,67,14,840	4.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	614,79,40,000	0	0	614,79,40,000	204,93,13,333	158,25,31,624	8,67,14,840	4.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	632,84,40,000	0	0	632,84,40,000	210,94,80,000	161,70,11,505	7,10,60,600	3.37
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	2,95,00,000	0	4,42,50,000	1,47,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	2,95,00,000	0	4,42,50,000	1,47,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	2,95,00,000	0	4,42,50,000	1,47,50,000	50.00
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	6,28,66,667	0	9,43,00,000	3,14,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	6,28,66,667	0	9,43,00,000	3,14,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	6,28,66,667	0	9,43,00,000	3,14,33,333	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	5,88,66,667	0	8,83,00,000	2,94,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	5,88,66,667	0	8,83,00,000	2,94,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	5,88,66,667	0	8,83,00,000	2,94,33,333	50.00
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	7,16,66,667	10,75,00,000	10,75,00,000	3,58,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	7,16,66,667	10,75,00,000	10,75,00,000	3,58,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	7,16,66,667	10,75,00,000	10,75,00,000	3,58,33,333	50.00
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	7,79,00,000	0	0	-7,79,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	7,79,00,000	0	0	-7,79,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	7,79,00,000	0	0	-7,79,00,000	100.00
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	10,47,60,000	0	0	-10,47,60,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	10,47,60,000	0	0	-10,47,60,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	10,47,60,000	0	0	-10,47,60,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	366540000	0	0	36,65,40,000	12,21,80,000	0	-12,21,80,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	12,21,80,000	0	-12,21,80,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	12,21,80,000	0	-12,21,80,000	100.00
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	381410000	0	0	38,14,10,000	12,71,36,667	19,07,05,001	6,35,68,334	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	12,71,36,667	19,07,05,001	6,35,68,334	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	12,71,36,667	19,07,05,001	6,35,68,334	50.00
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	383130000	0	0	38,31,30,000	12,77,10,000	19,15,65,001	6,38,55,001	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	12,77,10,000	19,15,65,001	6,38,55,001	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	12,77,10,000	19,15,65,001	6,38,55,001	50.00
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	267600000	0	0	26,76,00,000	8,92,00,000	0	-8,92,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	8,92,00,000	0	-8,92,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	8,92,00,000	0	-8,92,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	178200000	0	0	17,82,00,000	5,94,00,000	0	-5,94,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	5,94,00,000	0	-5,94,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	5,94,00,000	0	-5,94,00,000	100.00
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225600000	0	0	22,56,00,000	7,52,00,000	0	-7,52,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	7,52,00,000	0	-7,52,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	7,52,00,000	0	-7,52,00,000	100.00
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	4,20,00,000	0	6,30,00,000	2,10,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	6,30,00,000	2,10,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	6,30,00,000	2,10,00,000
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	5,28,50,000	0	-5,28,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	5,28,50,000	0	-5,28,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	5,28,50,000	0	-5,28,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	2,55,86,667	0	-2,55,86,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	2,55,86,667	0	-2,55,86,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	2,55,86,667	0	-2,55,86,667	100.00	
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	17,48,50,000	0	26,22,75,001	8,74,25,001	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	17,48,50,000	0	26,22,75,001	8,74,25,001	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	17,48,50,000	0	26,22,75,001	8,74,25,001	50.00
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	13,75,00,000	0	-13,75,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	13,75,00,000	0	-13,75,00,000	100.00	
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	5,44,00,000	0	-5,44,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	5,44,00,000	0	-5,44,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	5,44,00,000	0	-5,44,00,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
Voted:	0	0	0	0	0	0	0	0	.00	
Charged:	397500000	0	0	39,75,00,000	13,25,00,000	0	19,87,50,001	6,62,50,001	50.00	
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 39,75,00,000	0	0	39,75,00,000	13,25,00,000	0	19,87,50,001	6,62,50,001	50.00	
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 39,75,00,000	0	0	39,75,00,000	13,25,00,000	0	19,87,50,001	6,62,50,001	50.00	
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
Voted:	0	0	0	0	0	0	0	0	.00	
Charged:	245100000	0	0	24,51,00,000	8,17,00,000	0	12,25,50,000	4,08,50,000	50.00	
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 24,51,00,000	0	0	24,51,00,000	8,17,00,000	0	12,25,50,000	4,08,50,000	50.00	
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 24,51,00,000	0	0	24,51,00,000	8,17,00,000	0	12,25,50,000	4,08,50,000	50.00	
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
Voted:	0	0	0	0	0	0	0	0	.00	
Charged:	501900000	0	0	50,19,00,000	16,73,00,000	0	25,09,50,000	8,36,50,000	50.00	
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 50,19,00,000	0	0	50,19,00,000	16,73,00,000	0	25,09,50,000	8,36,50,000	50.00	
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 50,19,00,000	0	0	50,19,00,000	16,73,00,000	0	25,09,50,000	8,36,50,000	50.00	
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
Voted:	0	0	0	0	0	0	0	0	.00	
Charged:	221700000	0	0	22,17,00,000	7,39,00,000	0	11,08,50,000	3,69,50,000	50.00	
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 22,17,00,000	0	0	22,17,00,000	7,39,00,000	0	11,08,50,000	3,69,50,000	50.00	
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00	
	Charged: 22,17,00,000	0	0	22,17,00,000	7,39,00,000	0	11,08,50,000	3,69,50,000	50.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	24,16,66,667	36,25,00,001	36,25,00,001	12,08,33,334	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	24,16,66,667	36,25,00,001	36,25,00,001	12,08,33,334	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	24,16,66,667	36,25,00,001	36,25,00,001	12,08,33,334	50.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	8,13,00,000	12,19,50,000	12,19,50,000	4,06,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	8,13,00,000	12,19,50,000	12,19,50,000	4,06,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	8,13,00,000	12,19,50,000	12,19,50,000	4,06,50,000	50.00
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	18,45,66,667	0	0	-18,45,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	18,45,66,667	0	0	-18,45,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	18,45,66,667	0	0	-18,45,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	17,78,00,000	0	-17,78,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	17,78,00,000	0	-17,78,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	17,78,00,000	0	-17,78,00,000	100.00	
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	12,56,66,667	0	18,85,00,000	6,28,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	12,56,66,667	0	18,85,00,000	6,28,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	12,56,66,667	0	18,85,00,000	6,28,33,333	50.00
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	12,11,66,667	0	18,17,50,001	6,05,83,334	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	12,11,66,667	0	18,17,50,001	6,05,83,334	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	12,11,66,667	0	18,17,50,001	6,05,83,334	50.00
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	19,46,66,667	0	-19,46,66,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	19,46,66,667	0	-19,46,66,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	19,46,66,667	0	-19,46,66,667	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	17,47,66,667	0	-17,47,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	17,47,66,667	0	-17,47,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	17,47,66,667	0	-17,47,66,667	100.00
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	7,53,00,000	11,29,50,000	3,76,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	7,53,00,000	11,29,50,000	3,76,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	7,53,00,000	11,29,50,000	3,76,50,000	50.00
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	12,80,00,000	19,20,00,000	6,40,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	12,80,00,000	19,20,00,000	6,40,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	12,80,00,000	19,20,00,000	6,40,00,000	50.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	13,13,33,333	19,70,00,000	6,56,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	13,13,33,333	19,70,00,000	6,56,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	13,13,33,333	19,70,00,000	6,56,66,667	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	14,61,66,667	0	21,92,50,001	7,30,83,334	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	14,61,66,667	0	21,92,50,001	7,30,83,334	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	14,61,66,667	0	21,92,50,001	7,30,83,334	50.00
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	14,26,66,667	0	21,40,00,000	7,13,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	14,26,66,667	0	21,40,00,000	7,13,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	14,26,66,667	0	21,40,00,000	7,13,33,333	50.00
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	13,83,33,333	20,75,00,000	20,75,00,000	6,91,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	13,83,33,333	20,75,00,000	20,75,00,000	6,91,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	13,83,33,333	20,75,00,000	20,75,00,000	6,91,66,667	50.00
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	14,05,00,000	0	0	-14,05,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	14,05,00,000	0	0	-14,05,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	14,05,00,000	0	0	-14,05,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	5,41,33,333	0	8,12,00,000	2,70,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	5,41,33,333	0	8,12,00,000	2,70,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	5,41,33,333	0	8,12,00,000	2,70,66,667	50.00
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	11,88,33,333	17,82,50,001	17,82,50,001	5,94,16,668	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	11,88,33,333	17,82,50,001	17,82,50,001	5,94,16,668	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	11,88,33,333	17,82,50,001	17,82,50,001	5,94,16,668	50.00
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	5,87,50,000	0	0	-5,87,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	5,87,50,000	0	0	-5,87,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	5,87,50,000	0	0	-5,87,50,000	100.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	5,98,33,333	0	0	-5,98,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	5,98,33,333	0	0	-5,98,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	5,98,33,333	0	0	-5,98,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	4,83,33,333	0	7,25,00,001	2,41,66,668	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	4,83,33,333	0	7,25,00,001	2,41,66,668	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	4,83,33,333	0	7,25,00,001	2,41,66,668	50.00
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	10,93,33,333	0	16,40,00,000	5,46,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	10,93,33,333	0	16,40,00,000	5,46,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	10,93,33,333	0	16,40,00,000	5,46,66,667	50.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	11,95,00,000	17,92,50,001	17,92,50,001	5,97,50,001	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	11,95,00,000	17,92,50,001	17,92,50,001	5,97,50,001	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	11,95,00,000	17,92,50,001	17,92,50,001	5,97,50,001	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	11,96,66,667	17,95,00,000	5,98,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	11,96,66,667	17,95,00,000	5,98,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	11,96,66,667	17,95,00,000	5,98,33,333	50.00
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	12,00,00,000	18,00,00,000	6,00,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	18,00,00,000	6,00,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	18,00,00,000	6,00,00,000	50.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	4,74,00,000	0	-4,74,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	4,74,00,000	0	-4,74,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	4,74,00,000	0	-4,74,00,000	100.00
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	7,11,00,000	0	-7,11,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	7,11,00,000	0	-7,11,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	7,11,00,000	0	-7,11,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	3,19,57,333	0	-3,19,57,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	3,19,57,333	0	-3,19,57,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	3,19,57,333	0	-3,19,57,333	100.00
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	5,68,75,333	0	-5,68,75,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	5,68,75,333	0	-5,68,75,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	5,68,75,333	0	-5,68,75,333	100.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	9,32,00,000	0	13,98,00,000	4,66,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	9,32,00,000	0	13,98,00,000	4,66,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	9,32,00,000	0	13,98,00,000	4,66,00,000
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	6,25,33,333	9,38,00,000	9,38,00,000	3,12,66,667
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	6,25,33,333	9,38,00,000	9,38,00,000	3,12,66,667
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	6,25,33,333	9,38,00,000	9,38,00,000	3,12,66,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	9,50,00,000	0	-9,50,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	9,50,00,000	0	-9,50,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	9,50,00,000	0	-9,50,00,000	100.00	
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	17,65,50,000	0	26,48,25,000	8,82,75,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	17,65,50,000	0	26,48,25,000	8,82,75,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	17,65,50,000	0	26,48,25,000	8,82,75,000	50.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	6,15,33,333	0	9,23,00,000	3,07,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	6,15,33,333	0	9,23,00,000	3,07,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	6,15,33,333	0	9,23,00,000	3,07,66,667	50.00
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	5,98,66,667	0	8,98,00,000	2,99,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	5,98,66,667	0	8,98,00,000	2,99,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	5,98,66,667	0	8,98,00,000	2,99,33,333	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	4,48,00,000	6,72,00,000	2,24,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	4,48,00,000	6,72,00,000	2,24,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	4,48,00,000	6,72,00,000	2,24,00,000	50.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	4,50,00,000	0	-4,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	4,50,00,000	0	-4,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	4,50,00,000	0	-4,50,00,000	100.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	11,82,66,667	0	17,74,00,001	5,91,33,334
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	11,82,66,667	0	17,74,00,001	5,91,33,334
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	11,82,66,667	0	17,74,00,001	5,91,33,334
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	5,63,33,333	0	8,45,00,001	2,81,66,668
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	5,63,33,333	0	8,45,00,001	2,81,66,668
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	5,63,33,333	0	8,45,00,001	2,81,66,668

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	2,75,33,333	0	4,13,00,000	1,37,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	2,75,33,333	0	4,13,00,000	1,37,66,667	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	2,75,33,333	0	4,13,00,000	1,37,66,667	50.00
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	11,58,33,333	0	-11,58,33,333	100.00	
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	13,83,80,000	0	-13,83,80,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	13,83,80,000	0	-13,83,80,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	13,83,80,000	0	-13,83,80,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	10,75,00,000	0	16,12,50,000	5,37,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	10,75,00,000	0	16,12,50,000	5,37,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	10,75,00,000	0	16,12,50,000	5,37,50,000	50.00
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	10,85,00,000	0	16,27,50,000	5,42,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	10,85,00,000	0	16,27,50,000	5,42,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	10,85,00,000	0	16,27,50,000	5,42,50,000	50.00
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	10,88,33,333	0	16,32,50,001	5,44,16,668	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	10,88,33,333	0	16,32,50,001	5,44,16,668	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	10,88,33,333	0	16,32,50,001	5,44,16,668	50.00
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	11,00,00,000	0	16,50,00,000	5,50,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	11,00,00,000	0	16,50,00,000	5,50,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	11,00,00,000	0	16,50,00,000	5,50,00,000	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	10,95,00,000	0	32,85,00,005	21,90,00,005	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	10,95,00,000	0	32,85,00,005	21,90,00,005	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	10,95,00,000	0	32,85,00,005	21,90,00,005	200.00
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	10,95,00,000	0	-10,95,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	10,95,00,000	0	-10,95,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	10,95,00,000	0	-10,95,00,000	100.00	
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000000	0	0	120,00,00,000	40,00,00,000	0	-40,00,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	0	-40,00,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	0	-40,00,00,000	100.00	
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	11,05,00,000	0	-11,05,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	11,05,00,000	0	-11,05,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	11,05,00,000	0	-11,05,00,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	11,05,00,000	33,15,00,002	22,10,00,002	200.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	11,05,00,000	33,15,00,002	22,10,00,002	200.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	11,05,00,000	33,15,00,002	22,10,00,002	200.00	
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	352500000	0	0	35,25,00,000	11,75,00,000	0	-11,75,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	11,75,00,000	0	-11,75,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	11,75,00,000	0	-11,75,00,000	100.00	
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	11,70,00,000	0	-11,70,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	11,70,00,000	0	-11,70,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	11,70,00,000	0	-11,70,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2564,60,58,000	0	0	2564,60,58,000	854,86,86,000	273,82,65,007	778,33,70,020	-76,53,15,980	8.95
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	333	0	1,73,129	51,838.63	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	472,46,44,000	0	0	472,46,44,000	157,48,81,333	26,41,96,100	100,42,22,300	-57,06,59,033	36.24
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	472,46,44,000	0	0	472,46,44,000	157,48,81,333	26,41,96,100	100,42,22,300	-57,06,59,033	36.24
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	472,46,44,000	0	0	472,46,44,000	157,48,81,333	26,41,96,100	100,42,22,300	-57,06,59,033	36.24
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	17685000	0	0	1,76,85,000	58,95,000	92,48,130	93,07,630	34,12,630	57.89
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	58,95,000	92,48,130	93,07,630	34,12,630	57.89
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	58,95,000	92,48,130	93,07,630	34,12,630	57.89
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	53,33,33,333	32,61,15,438	32,61,15,438	-20,72,17,895	38.85
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	53,33,33,333	32,61,15,438	32,61,15,438	-20,72,17,895	38.85
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	53,33,33,333	32,61,15,438	32,61,15,438	-20,72,17,895	38.85
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	164000	0	0	1,64,000	54,667	0	-54,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,64,000	0	0	1,64,000	54,667	0	-54,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,64,000	0	0	1,64,000	54,667	0	-54,667	100.00
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	591000	0	0	5,91,000	1,97,000	2,95,620	2,95,620	98,620
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5,91,000	0	0	5,91,000	1,97,000	2,95,620	2,95,620	98,620
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5,91,000	0	0	5,91,000	1,97,000	2,95,620	2,95,620	98,620
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	28500000	0	0	2,85,00,000	95,00,000	0	-95,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,85,00,000	0	0	2,85,00,000	95,00,000	0	-95,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,85,00,000	0	0	2,85,00,000	95,00,000	0	-95,00,000	100.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	75,92,72,333	0	-75,92,72,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	75,92,72,333	0	-75,92,72,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	75,92,72,333	0	-75,92,72,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	410,47,57,000	0	0	410,47,57,000	136,82,52,333	33,56,59,188	33,57,18,688	-103,25,33,645

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049	INTEREST PAYMENTS									
MI 305	MANAGEMENT OF DEBT									
SB 01	MANAGEMENT OF DEBT									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75000000	0	0	7,50,00,000	2,50,00,000	1,73,93,800	1,73,93,800	-76,06,200	30.42
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	2,50,00,000	1,73,93,800	1,73,93,800	-76,06,200	30.42
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	2,50,00,000	1,73,93,800	1,73,93,800	-76,06,200	30.42
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	2,50,00,000	1,73,93,800	1,73,93,800	-76,06,200	30.42
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3459,04,61,000	0	0	3459,04,61,000	1153,01,53,667	335,55,14,095	915,34,69,011	-237,66,84,655	20.61
SM 03	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.									
MI 104	INTEREST ON STATE PROVIDENT FUNDS									
SB 01	GENERAL PROVIDENT FUND									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	13500000000	0	0	1350,00,00,000	450,00,00,000	-1,718	4,75,79,383	*****	98.94
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	450,00,00,000	-1,718	4,75,79,383	-445,24,20,617	98.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	450,00,00,000	-1,718	4,75,79,383	-445,24,20,617	98.94
SB 03	A.I.S. PROVIDENT FUND									
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	2,39,49,333	0	0	-2,39,49,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	2,39,49,333	0	0	-2,39,49,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	2,39,49,333	0	0	-2,39,49,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1357,18,48,000	0	0	1357,18,48,000	452,39,49,333	-1,718	4,75,79,383	-447,63,69,950	98.95

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	253500000	0	0	25,35,00,000	8,45,00,000	5,23,39,157	5,23,39,157	-3,21,60,843	38.06
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	8,45,00,000	5,23,39,157	5,23,39,157	-3,21,60,843	38.06
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	8,45,00,000	5,23,39,157	5,23,39,157	-3,21,60,843	38.06
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,35,00,000	0	0	25,35,00,000	8,45,00,000	5,23,39,157	5,23,39,157	-3,21,60,843	38.06
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1382,53,48,000	0	0	1382,53,48,000	460,84,49,333	5,23,37,439	9,99,18,540	-450,85,30,793	97.83
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	647877000	0	0	64,78,77,000	21,59,59,000	7,00,70,824	14,01,41,648	-7,58,17,352	35.11
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	21,59,59,000	7,00,70,824	14,01,41,648	-7,58,17,352	35.11
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	21,59,59,000	7,00,70,824	14,01,41,648	-7,58,17,352	35.11
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	64,78,77,000	0	0	64,78,77,000	21,59,59,000	7,00,70,824	14,01,41,648	-7,58,17,352	35.11
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2591000	0	0	25,91,000	8,63,667	10,579	10,579	-8,53,088	98.78
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	25,91,000	0	0	25,91,000	8,63,667	10,579	10,579	-8,53,088	98.78

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Charged:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Charged:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5017,56,66,000	0	0	5017,56,66,000	1672,52,22,000	348,88,60,353	941,53,94,610	-730,98,27,390	43.71
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	Voted:	9,26,24,000	0	0	9,26,24,000	3,08,74,667	92,26,367	2,37,49,067	-71,25,600	23.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,26,24,000	0	0	9,26,24,000	3,08,74,667	92,26,367	2,37,49,067	-71,25,600	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,26,24,000	0	0	9,26,24,000	3,08,74,667	92,26,367	2,37,49,067	-71,25,600	23.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)										
Not Applicable										
	Voted:	13,69,00,000	0	0	13,69,00,000	4,56,33,333	19,47,711	2,51,42,456	-2,04,90,877	44.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,00,000	0	0	13,69,00,000	4,56,33,333	19,47,711	2,51,42,456	-2,04,90,877	44.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,00,000	0	0	13,69,00,000	4,56,33,333	19,47,711	2,51,42,456	-2,04,90,877	44.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,95,24,000	0	0	22,95,24,000	7,65,08,000	1,11,74,078	4,88,91,523	-2,76,16,477	36.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Sub Total(SM):	Voted:	7082,00,00,000	0	0	7082,00,00,000	2360,66,66,667	558,06,63,003	2141,40,18,045	-219,26,48,622	9.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7082,00,00,000	0	0	7082,00,00,000	2360,66,66,667	558,06,63,003	2141,40,18,045	-219,26,48,622	9.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	9,32,62,118	4,32,62,118	86.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	18,30,833	30,46,904	-6,36,19,763	95.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	-36,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	0	-36,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,73,44,000	0	0	12,73,44,000	4,24,48,000	66,81,197	-1,56,35,504	36.83	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	12,73,44,000	0	0	12,73,44,000	4,24,48,000	66,81,197	-1,56,35,504	36.83	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	12,73,44,000	0	0	12,73,44,000	4,24,48,000	66,81,197	-1,56,35,504	36.83	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	7203,57,69,000	0	0	7203,57,69,000	2401,19,23,000	563,24,73,769	-230,10,86,983	9.58	
	Charged:	5017,56,66,000	0	0	5017,56,66,000	1672,52,22,000	348,88,60,353	-730,98,27,390	43.71	
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	2,59,91,640	4,41,99,672	1,08,66,339	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
DT 77	8.85%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	1000000000	0	0	100,00,00,000	33,33,33,333	100.00
DT 78	9.20%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2050000000	0	0	205,00,00,000	68,33,33,333	100.00
DT 79	8.83%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	0	200,00,00,000	66,66,66,667	100.00
DT 80	8.60%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2500000000	0	0	250,00,00,000	83,33,33,333	100.00
DT 81	8.73%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	1600000000	0	0	160,00,00,000	53,33,33,333	100.00
DT 82	8.94%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	4100000000	0	0	410,00,00,000	136,66,66,667	100.00
DT D5	7.79%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	0	300,00,00,000	100,00,00,000	100.00
DT E2	7.52%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	0	300,00,00,000	100,00,00,000	100.00
DT E4	8.73%	HIMACHAL	GS 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	0	200,00,00,000	66,66,66,667	100.00
Sub Total(P/NP):			Voted:	0	0	0	0	0	0.00
			Charged:	2125,00,00,000	0	0	2125,00,00,000	708,33,33,333	100.00
Sub Total(Sub):			Voted:	0	0	0	0	0	0.00
			Charged:	2125,00,00,000	0	0	2125,00,00,000	708,33,33,333	100.00
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09	11%	H. P.	STATE DEVELOPMENT LOAN 2001 (1983-84)						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	1,000	333	100.00
DT 11	14%	H P	STATE DEVELOPMENT LOAN-2005						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	1,000	333	100.00
DT 15	12%	H.P.	STATE DEVELOPMENT LOAN-2011						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	1,000	333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	333	0	-333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,000	0	0	4,000	1,333	0	-1,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,000	0	0	4,000	1,333	0	-1,333	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2125,00,04,000	0	0	2125,00,04,000	708,33,34,667	0	-708,33,34,667	100.00	
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	29380000	0	0	2,93,80,000	97,93,333	2,09,95,500	2,18,95,500	1,21,02,167	123.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,93,80,000	0	0	2,93,80,000	97,93,333	2,09,95,500	2,18,95,500	1,21,02,167	123.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,93,80,000	0	0	2,93,80,000	97,93,333	2,09,95,500	2,18,95,500	1,21,02,167	123.58
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,93,80,000	0	0	2,93,80,000	97,93,333	2,09,95,500	2,18,95,500	1,21,02,167	123.58
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5051511000	0	0	505,15,11,000	168,38,37,000	62,79,71,720	142,07,00,720	-26,31,36,280	15.63
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	505,15,11,000	0	0	505,15,11,000	168,38,37,000	62,79,71,720	142,07,00,720	-26,31,36,280	15.63
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	505,15,11,000	0	0	505,15,11,000	168,38,37,000	62,79,71,720	142,07,00,720	-26,31,36,280	15.63
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	505,15,11,000	0	0	505,15,11,000	168,38,37,000	62,79,71,720	142,07,00,720	-26,31,36,280	15.63
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	6,41,000	0	-6,41,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	6,41,000	0	-6,41,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	6,41,000	0	-6,41,000	100.00
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	6,66,66,667	0	-6,66,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	-6,66,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
	Charged:	569,09,93,000	0	0	569,09,93,000	189,69,97,667	24,23,00,000	98,58,37,250	-91,11,60,417	
	Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5237,54,12,000	0	0	5237,54,12,000	1745,84,70,667	535,49,67,220	689,21,33,470	-1056,63,37,197	60.52
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	378000	0	0	3,78,000	1,26,000	0	0	-1,26,000	100.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	1,26,000	0	0	-1,26,000	100.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	1,26,000	0	0	-1,26,000	100.00
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	1,26,000	0	0	-1,26,000	100.00
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	3948000	0	0	39,48,000	13,16,000	40,690	40,690	-12,75,310	96.91
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	13,16,000	40,690	40,690	-12,75,310	96.91
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	13,16,000	40,690	40,690	-12,75,310	96.91
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	13,16,000	40,690	40,690	-12,75,310	96.91
	Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,26,000	0	0	43,26,000	14,42,000	40,690	40,690	-14,01,310	97.18
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	6,67,000	0	0	-6,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	75,000	-99,25,000	99.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	75,000	-99,25,000	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	75,000	-99,25,000	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	75,000	-99,25,000	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	3,25,83,667	4,60,500	13,97,100	-3,11,86,567	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19,77,51,000	0	0	19,77,51,000	6,59,17,000	2,64,52,140	4,55,96,772	-2,03,20,228	30.83
	Charged:	5333,51,13,000	0	0	5333,51,13,000	1777,83,71,000	545,20,13,013	708,61,84,366	-1069,21,86,634	60.14
Sub Total(Grant):	Voted:	7223,35,20,000	0	0	7223,35,20,000	2407,78,40,000	565,89,25,909	2175,64,32,789	-232,14,07,211	9.64
	Charged:	10351,07,79,000	0	0	10351,07,79,000	3450,35,93,000	894,08,73,366	1650,15,78,976	-1800,20,14,024	52.17

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,64,81,000	0	0	1,64,81,000	54,93,667	7,40,975	43,43,010	-11,50,657	20.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	0	0	1,29,05,000	43,01,667	6,88,854	23,68,752	-19,32,915	44.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,05,000	0	0	1,29,05,000	43,01,667	6,88,854	23,68,752	-19,32,915	44.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,05,000	0	0	1,29,05,000	43,01,667	6,88,854	23,68,752	-19,32,915	44.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	0	4,36,84,000	1,45,61,333	30,95,485	1,12,88,252	-32,73,081	22.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,84,000	0	0	4,36,84,000	1,45,61,333	30,95,485	1,12,88,252	-32,73,081	22.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,84,000	0	0	4,36,84,000	1,45,61,333	30,95,485	1,12,88,252	-32,73,081	22.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	27,00,000	4,73,355	19,68,166	-7,31,834	27.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	10,00,000	1,35,260	1,35,260	-8,64,740	86.47
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	39,66,667	6,08,615	21,03,426	-18,63,241	46.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	39,66,667	6,08,615	21,03,426	-18,63,241	46.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,70,000	0	0	8,49,70,000	2,83,23,333	51,33,929	2,01,03,440	-82,19,893	29.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	75,36,000	0	0	75,36,000	25,12,000	6,16,624	22,53,337	-2,58,663	10.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,68,000	0	0	4,28,68,000	1,42,89,333	26,10,279	97,35,815	-45,53,518	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,68,000	0	0	4,28,68,000	1,42,89,333	26,10,279	97,35,815	-45,53,518	31.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	0	0	13,69,55,000	4,56,51,667	52,14,752	4,06,27,212	-50,24,455	11.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,55,000	0	0	13,69,55,000	4,56,51,667	52,14,752	4,06,27,212	-50,24,455	11.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,55,000	0	0	13,69,55,000	4,56,51,667	52,14,752	4,06,27,212	-50,24,455	11.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,69,55,000	0	0	13,69,55,000	4,56,51,667	52,14,752	4,06,27,212	-50,24,455	11.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	21,48,667	3,40,255	13,40,159	-8,08,508	37.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,46,000	0	0	64,46,000	21,48,667	3,40,255	13,40,159	-8,08,508	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,46,000	0	0	64,46,000	21,48,667	3,40,255	13,40,159	-8,08,508	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,46,000	0	0	64,46,000	21,48,667	3,40,255	13,40,159	-8,08,508	37.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	1,29,60,000	24,41,438	95,49,938	-34,10,062	26.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,80,000	0	0	3,88,80,000	1,29,60,000	24,41,438	95,49,938	-34,10,062	26.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,80,000	0	0	3,88,80,000	1,29,60,000	24,41,438	95,49,938	-34,10,062	26.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,80,000	0	0	3,88,80,000	1,29,60,000	24,41,438	95,49,938	-34,10,062	26.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,23,81,000	0	0	18,23,81,000	6,07,93,667	79,96,445	5,15,17,309	-92,76,358	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,25,000	0	0	2,43,25,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,25,000	0	0	2,43,25,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Not Applicable									
	Voted:	58,00,000	0	0	58,00,000	19,33,333	0	-19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	19,33,333	0	-19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	19,33,333	0	-19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
Not Applicable									
	Voted:	33,66,000	0	0	33,66,000	11,22,000	3,36,837	-2,09,879	18.71
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,000	0	0	33,66,000	11,22,000	3,36,837	-2,09,879	18.71
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,000	0	0	33,66,000	11,22,000	3,36,837	-2,09,879	18.71
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,91,000	0	0	3,46,91,000	1,15,63,667	3,36,837	-1,06,51,546	92.11
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY									
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	10,00,000	1,60,996	6,36,674	36.33
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	6,63,287	28,57,127	42.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	8,24,283	34,93,801	41.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	8,24,283	34,93,801	41.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	8,24,283	34,93,801	41.77
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES									
SB 01 ESTABLISHMENT OF STATE ARCHIVE									
Not Applicable									
	Voted:	79,49,000	0	0	79,49,000	26,49,667	4,43,104	17,97,915	32.15
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,49,000	0	0	79,49,000	26,49,667	4,43,104	17,97,915	32.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,49,000	0	0	79,49,000	26,49,667	4,43,104	17,97,915	32.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,49,000	0	0	79,49,000	26,49,667	4,43,104	17,97,915	32.15
	Charged:	0	0	0	0	0	0	0	0.00
MI 107 MUSEUMS									
SB 01 HIMACHAL STATE MUSEUMS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	15,19,466	65,08,681	-23,24,652	26.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	15,19,466	65,08,681	-23,24,652	26.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	15,19,466	65,08,681	-23,24,652	26.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	15,19,466	65,08,681	-23,24,652	26.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,71,40,000	0	0	8,71,40,000	2,90,46,667	31,23,690	1,27,12,518	-1,63,34,149	56.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	6,61,25,000	0	0	6,61,25,000	2,20,41,667	53,80,463	1,83,37,849	-37,03,818	16.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,25,000	0	0	6,61,25,000	2,20,41,667	53,80,463	1,83,37,849	-37,03,818	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,25,000	0	0	6,61,25,000	2,20,41,667	53,80,463	1,83,37,849	-37,03,818	16.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	9,13,67,000	0	0	9,13,67,000	3,04,55,667	57,23,455	2,31,10,181	-73,45,486	24.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,13,67,000	0	0	9,13,67,000	3,04,55,667	57,23,455	2,31,10,181	-73,45,486	24.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,13,67,000	0	0	9,13,67,000	3,04,55,667	57,23,455	2,31,10,181	-73,45,486	24.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,74,92,000	0	0	15,74,92,000	5,24,97,333	1,11,03,918	4,14,48,030	-1,10,49,303	21.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 PRODUCTION OF FILMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
	Sub Total(Mjr): Voted:	50,73,14,000	0	0	50,73,14,000	16,91,04,667	5,59,22,869	14,85,08,798	-2,05,95,869	12.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	45,667	13,832	18,544	-27,123	59.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,37,000	0	0	1,37,000	45,667	13,832	18,544	-27,123	59.39
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,37,000	0	0	1,37,000	45,667	13,832	18,544	-27,123	59.39
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,37,000	0	0	1,37,000	45,667	13,832	18,544	-27,123	59.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	7,35,00,000	0	0	7,35,00,000	2,45,00,000	0	0	-2,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,00,000	0	0	7,35,00,000	2,45,00,000	0	0	-2,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,35,00,000	0	0	7,35,00,000	2,45,00,000	0	0	-2,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,35,00,000	0	0	12,35,00,000	4,11,66,667	0	0	-4,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,35,00,000	0	0	16,35,00,000	5,45,00,000	2,07,54,000	2,07,54,000	-3,37,46,000	61.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,000	0	0	70,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,36,00,000	0	0	16,36,00,000	5,45,33,333	2,07,54,000	2,07,54,000	-3,37,79,333	61.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	0	2,71,15,000	90,38,333	18,13,763	72,43,988	-17,94,345	19.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,15,000	0	0	2,71,15,000	90,38,333	18,13,763	72,43,988	-17,94,345	19.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,15,000	0	0	2,71,15,000	90,38,333	18,13,763	72,43,988	-17,94,345	19.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	10,000	-56,667	85.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	10,000	-56,667	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	10,000	-56,667	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	0	85,40,000	28,46,667	6,02,693	22,80,336	-5,66,331	19.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,40,000	0	0	85,40,000	28,46,667	6,02,693	22,80,336	-5,66,331	19.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,40,000	0	0	85,40,000	28,46,667	6,02,693	22,80,336	-5,66,331	19.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,58,55,000	0	0	3,58,55,000	1,19,51,667	24,16,456	95,34,324	-24,17,343	20.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,58,55,000	0	0	3,58,55,000	1,19,51,667	24,16,456	95,34,324	-24,17,343	20.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	0	1,38,92,000	46,30,667	7,05,427	43,97,156	-2,33,511	5.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,92,000	0	0	1,38,92,000	46,30,667	7,05,427	43,97,156	-2,33,511	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,92,000	0	0	1,38,92,000	46,30,667	7,05,427	43,97,156	-2,33,511	5.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	0	4,67,000	1,55,667	49,960	59,242	-96,425	61.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,000	0	0	4,67,000	1,55,667	49,960	59,242	-96,425	61.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,000	0	0	4,67,000	1,55,667	49,960	59,242	-96,425	61.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	2,667	0	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	2,667	0	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	2,667	0	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,84,000	0	0	1,84,000	61,333	17,43,854	17,55,347	16,94,014	2,761.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,000	0	0	1,84,000	61,333	17,43,854	17,55,347	16,94,014	2761.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,000	0	0	1,84,000	61,333	17,43,854	17,55,347	16,94,014	2761.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,57,000	0	0	1,45,57,000	48,52,333	24,99,241	62,11,745	13,59,412	28.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,45,57,000	0	0	1,45,57,000	48,52,333	24,99,241	62,11,745	13,59,412	28.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,71,92,000	0	0	5,71,92,000	1,90,64,000	30,55,729	1,57,44,340	-33,19,660	17.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,71,92,000	0	0	5,71,92,000	1,90,64,000	30,55,729	1,57,44,340	-33,19,660	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,71,92,000	0	0	5,71,92,000	1,90,64,000	30,55,729	1,57,44,340	-33,19,660	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,10,63,000	0	0	1,10,63,000	36,87,667	3,37,546	27,03,517	-9,84,150	26.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,63,000	0	0	1,10,63,000	36,87,667	3,37,546	27,03,517	-9,84,150	26.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,63,000	0	0	1,10,63,000	36,87,667	3,37,546	27,03,517	-9,84,150	26.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,82,55,000	0	0	6,82,55,000	2,27,51,667	33,93,275	1,84,47,857	-43,03,810	18.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,82,55,000	0	0	6,82,55,000	2,27,51,667	33,93,275	1,84,47,857	-43,03,810	18.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	5,333	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	34,667	0	-34,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,39,34,000	0	0	7,39,34,000	2,46,44,667	20,55,907	1,17,79,294	-1,28,65,373	52.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,39,34,000	0	0	7,39,34,000	2,46,44,667	20,55,907	1,17,79,294	-1,28,65,373	52.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	56,48,60,000	0	0	56,48,60,000	18,82,86,667	3,28,82,235	17,26,90,549	-1,55,96,118	8.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,48,60,000	0	0	56,48,60,000	18,82,86,667	3,28,82,235	17,26,90,549	-1,55,96,118	8.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,48,60,000	0	0	56,48,60,000	18,82,86,667	3,28,82,235	17,26,90,549	-1,55,96,118	8.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,40,47,000	0	0	1,40,47,000	46,82,333	9,78,611	46,07,460	-74,873	1.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,47,000	0	0	1,40,47,000	46,82,333	9,78,611	46,07,460	-74,873	1.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,47,000	0	0	1,40,47,000	46,82,333	9,78,611	46,07,460	-74,873	1.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	Voted:	2,56,18,000	0	0	2,56,18,000	85,39,333	12,04,187	86,61,188	1,21,855	1.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,56,18,000	0	0	2,56,18,000	85,39,333	12,04,187	86,61,188	1,21,855	1.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,18,000	0	0	2,56,18,000	85,39,333	12,04,187	86,61,188	1,21,855	1.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	1,99,000	12,100	17,812	-1,81,188	91.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	1,99,000	12,100	17,812	-1,81,188	91.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	23,42,000	4,82,867	7,47,252	-15,94,748	68.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	23,42,000	4,82,867	7,47,252	-15,94,748	68.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	23,42,000	4,82,867	7,47,252	-15,94,748	68.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	6,46,000	0	0	-6,46,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	6,46,000	0	0	-6,46,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	6,46,000	0	0	-6,46,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,80,88,057	2,85,68,036	-47,65,297	14.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,80,88,057	2,85,68,036	-47,65,297	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,80,88,057	2,85,68,036	-47,65,297	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	15,42,314	66,48,639	-1,00,18,028	60.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	15,42,314	66,48,639	-1,00,18,028	60.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	15,42,314	66,48,639	-1,00,18,028	60.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	74,81,251	2,73,74,038	1,07,07,371	64.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	74,81,251	2,73,74,038	1,07,07,371	64.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	74,81,251	2,73,74,038	1,07,07,371	64.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	2,92,667	0	0	-2,92,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	2,92,667	0	0	-2,92,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	2,92,667	0	0	-2,92,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	3,51,138	8,53,776	-3,51,85,557	97.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	3,51,138	8,53,776	-3,51,85,557	97.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	3,51,138	8,53,776	-3,51,85,557	97.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	14,66,667	8,70,552	8,70,552	-5,96,115	40.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	14,66,667	8,70,552	8,70,552	-5,96,115	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	14,66,667	8,70,552	8,70,552	-5,96,115	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,96,84,000	0	0	34,96,84,000	11,65,61,333	2,97,37,841	-5,00,35,019	42.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,96,84,000	0	0	34,96,84,000	11,65,61,333	2,97,37,841	-5,00,35,019	42.93
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
Not Applicable									
	Voted:	4,87,36,000	0	0	4,87,36,000	1,62,45,333	27,30,059	-23,73,881	14.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,87,36,000	0	0	4,87,36,000	1,62,45,333	27,30,059	-23,73,881	14.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,36,000	0	0	4,87,36,000	1,62,45,333	27,30,059	-23,73,881	14.61
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	51,90,190	3,03,14,951	-57,24,382	15.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	51,90,190	3,03,14,951	-57,24,382	15.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	3,60,39,333	51,90,190	3,03,14,951	-57,24,382	15.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	68,25,000	0	0	-68,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	68,25,000	0	0	-68,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	68,25,000	0	0	-68,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,73,29,000	0	0	17,73,29,000	5,91,09,667	79,20,249	4,41,86,403	-1,49,23,264	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,73,29,000	0	0	17,73,29,000	5,91,09,667	79,20,249	4,41,86,403	-1,49,23,264	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,70,13,000	0	0	52,70,13,000	17,56,71,000	3,76,58,090	11,07,12,717	-6,49,58,283	36.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,89,09,000	0	0	1,89,09,000	63,03,000	12,40,162	60,25,347	-2,77,653	4.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,09,000	0	0	1,89,09,000	63,03,000	12,40,162	60,25,347	-2,77,653	4.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,09,000	0	0	1,89,09,000	63,03,000	12,40,162	60,25,347	-2,77,653	4.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,89,09,000	0	0	1,89,09,000	63,03,000	12,40,162	60,25,347	-2,77,653	4.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,89,09,000	0	0	1,89,09,000	63,03,000	12,40,162	60,25,347	-2,77,653	4.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	94,32,404	1,41,71,714	-8,28,286	5.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,000	0	0	5,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	35,61,00,000	0	0	35,61,00,000	11,87,00,000	0	0	-11,87,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,95,00,000	0	0	3,95,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,56,00,000	0	0	39,56,00,000	13,18,66,667	0	0	-13,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	13,18,66,667	0	0	-13,18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,55,25,000	0	0	171,55,25,000	57,18,41,667	6,57,03,666	35,68,22,505	-21,50,19,162	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,55,25,000	0	0	171,55,25,000	57,18,41,667	6,57,03,666	35,68,22,505	-21,50,19,162	37.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	0	1,94,11,000	64,70,333	7,96,422	63,42,349	-1,27,984	1.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,11,000	0	0	1,94,11,000	64,70,333	7,96,422	63,42,349	-1,27,984	1.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,11,000	0	0	1,94,11,000	64,70,333	7,96,422	63,42,349	-1,27,984	1.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	19,96,01,000	2,81,67,782	19,80,92,945	-15,08,055	.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,88,03,000	0	0	59,88,03,000	19,96,01,000	2,81,67,782	19,80,92,945	-15,08,055	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,88,03,000	0	0	59,88,03,000	19,96,01,000	2,81,67,782	19,80,92,945	-15,08,055	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	0	72,45,68,000	24,15,22,667	3,39,38,347	21,88,83,986	-2,26,38,681	9.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,45,68,000	0	0	72,45,68,000	24,15,22,667	3,39,38,347	21,88,83,986	-2,26,38,681	9.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,45,68,000	0	0	72,45,68,000	24,15,22,667	3,39,38,347	21,88,83,986	-2,26,38,681	9.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA									
Not Applicable									
	Voted:	2,25,00,000	0	0	2,25,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE									
Not Applicable									
	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	53,14,865	88,97,510	80.89
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	53,14,865	88,97,510	80.89
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,10,00,000	53,14,865	88,97,510	80.89
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	170,26,83,000	0	0	170,26,83,000	56,75,61,000	12,86,32,619	-6,39,29,007	11.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	170,26,83,000	0	0	170,26,83,000	56,75,61,000	12,86,32,619	-6,39,29,007	11.26
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON DEGREE COLLEGES									
Not Applicable									
	Voted:	7,90,68,000	0	0	7,90,68,000	2,63,56,000	42,74,036	-8,56,509	3.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,90,68,000	0	0	7,90,68,000	2,63,56,000	42,74,036	-8,56,509	3.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,90,68,000	0	0	7,90,68,000	2,63,56,000	42,74,036	-8,56,509	3.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY									
Not Applicable									
	Voted:	11,38,50,000	0	0	11,38,50,000	3,79,50,000	2,27,70,000	-1,51,80,000	40.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,38,50,000	0	0	11,38,50,000	3,79,50,000	2,27,70,000	-1,51,80,000	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,38,50,000	0	0	11,38,50,000	3,79,50,000	2,27,70,000	-1,51,80,000	40.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	56,66,667	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	6,33,333	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	95,10,000	0	0	95,10,000	31,70,000	0	-31,70,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,10,000	0	0	95,10,000	31,70,000	0	-31,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,10,000	0	0	95,10,000	31,70,000	0	-31,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	12,15,00,000	0	0	12,15,00,000	4,05,00,000	0	0	-4,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	0	1,34,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,49,00,000	0	0	13,49,00,000	4,49,66,667	0	0	-4,49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,49,00,000	0	0	13,49,00,000	4,49,66,667	0	0	-4,49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,35,28,000	0	0	37,35,28,000	12,45,09,333	2,70,44,036	4,82,69,491	-7,62,39,842	61.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,35,28,000	0	0	37,35,28,000	12,45,09,333	2,70,44,036	4,82,69,491	-7,62,39,842	61.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,85,17,000	0	0	1,85,17,000	61,72,333	7,06,364	-15,63,084	25.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,85,17,000	0	0	1,85,17,000	61,72,333	7,06,364	-15,63,084	25.32
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									
Not Applicable									
	Voted:	18,72,000	0	0	18,72,000	6,24,000	95,054	-1,17,448	18.82
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,72,000	0	0	18,72,000	6,24,000	95,054	-1,17,448	18.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,72,000	0	0	18,72,000	6,24,000	95,054	-1,17,448	18.82
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL									
Not Applicable									
	Voted:	2,90,00,000	0	0	2,90,00,000	96,66,667	13,90,788	-78,55,784	81.27
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	96,66,667	13,90,788	-78,55,784	81.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	96,66,667	13,90,788	-78,55,784	81.27
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES									
Not Applicable									
	Voted:	15,17,000	0	0	15,17,000	5,05,667	64,618	-2,01,104	39.77
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,17,000	0	0	15,17,000	5,05,667	64,618	-2,01,104	39.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,17,000	0	0	15,17,000	5,05,667	64,618	-2,01,104	39.77
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	10,86,000	0	0	10,86,000	3,62,000	20,445	2,68,653	-93,347	25.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,86,000	0	0	10,86,000	3,62,000	20,445	2,68,653	-93,347	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,000	0	0	10,86,000	3,62,000	20,445	2,68,653	-93,347	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,34,75,000	0	0	3,34,75,000	1,11,58,333	15,70,905	28,90,651	-82,67,682	74.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,75,000	0	0	3,34,75,000	1,11,58,333	15,70,905	28,90,651	-82,67,682	74.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,77,18,000	0	0	2,77,18,000	92,39,333	11,03,014	88,28,146	-4,11,187	4.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,18,000	0	0	2,77,18,000	92,39,333	11,03,014	88,28,146	-4,11,187	4.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,18,000	0	0	2,77,18,000	92,39,333	11,03,014	88,28,146	-4,11,187	4.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	16,89,78,000	0	0	16,89,78,000	5,63,26,000	1,14,62,400	5,50,78,519	-12,47,481	2.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,89,78,000	0	0	16,89,78,000	5,63,26,000	1,14,62,400	5,50,78,519	-12,47,481	2.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,89,78,000	0	0	16,89,78,000	5,63,26,000	1,14,62,400	5,50,78,519	-12,47,481	2.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	6,88,96,000	92,96,051	6,07,80,689	-81,15,311	11.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,88,000	0	0	20,66,88,000	6,88,96,000	92,96,051	6,07,80,689	-81,15,311	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,88,000	0	0	20,66,88,000	6,88,96,000	92,96,051	6,07,80,689	-81,15,311	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,55,84,000	0	0	40,55,84,000	13,51,94,667	2,18,61,465	12,46,87,354	-1,05,07,313	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,55,84,000	0	0	40,55,84,000	13,51,94,667	2,18,61,465	12,46,87,354	-1,05,07,313	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	4,17,04,667	59,27,323	3,24,03,186	-93,01,481	22.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,51,14,000	0	0	12,51,14,000	4,17,04,667	59,27,323	3,24,03,186	-93,01,481	22.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,51,14,000	0	0	12,51,14,000	4,17,04,667	59,27,323	3,24,03,186	-93,01,481	22.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,28,64,000	0	0	13,28,64,000	4,42,88,000	59,27,323	3,24,03,186	-1,18,84,814	26.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,28,64,000	0	0	13,28,64,000	4,42,88,000	59,27,323	3,24,03,186	-1,18,84,814	26.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	1,05,828	1,05,828	-28,94,172	96.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	1,05,828	1,05,828	-28,94,172	96.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	1,05,828	1,05,828	-28,94,172	96.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	30,24,000	18,14,400	18,14,400	-12,09,600	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,72,000	0	0	90,72,000	30,24,000	18,14,400	18,14,400	-12,09,600	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,72,000	0	0	90,72,000	30,24,000	18,14,400	18,14,400	-12,09,600	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,72,000	0	0	7,04,72,000	2,34,90,667	36,44,414	69,25,250	-1,65,65,417	70.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,04,72,000	0	0	7,04,72,000	2,34,90,667	36,44,414	69,25,250	-1,65,65,417	70.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	46,64,000	0	0	46,64,000	15,54,667	3,61,659	14,36,458	7.60
	Charged:	0	0	0	0	0	0	-1,18,209	.00
Sub Total(P/NP):	Voted:	46,64,000	0	0	46,64,000	15,54,667	3,61,659	14,36,458	7.60
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,64,000	0	0	46,64,000	15,54,667	3,61,659	14,36,458	7.60
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	14,58,000	0	0	14,58,000	4,86,000	83,686	3,35,044	31.06
	Charged:	0	0	0	0	0	0	-1,50,956	.00
Sub Total(P/NP):	Voted:	14,58,000	0	0	14,58,000	4,86,000	83,686	3,35,044	31.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,58,000	0	0	14,58,000	4,86,000	83,686	3,35,044	31.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									
	Voted:	47,36,000	0	0	47,36,000	15,78,667	1,60,163	10,51,874	33.37
	Charged:	0	0	0	0	0	0	-5,26,793	.00
Sub Total(P/NP):	Voted:	47,36,000	0	0	47,36,000	15,78,667	1,60,163	10,51,874	33.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,000	0	0	47,36,000	15,78,667	1,60,163	10,51,874	33.37
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	46,12,333	8,05,805	60,03,097	13,90,764	30.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,37,000	0	0	1,38,37,000	46,12,333	8,05,805	60,03,097	13,90,764	30.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,37,000	0	0	1,38,37,000	46,12,333	8,05,805	60,03,097	13,90,764	30.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	2,01,333	42,124	1,68,796	-32,537	16.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,000	0	0	6,04,000	2,01,333	42,124	1,68,796	-32,537	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,000	0	0	6,04,000	2,01,333	42,124	1,68,796	-32,537	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	1,29,37,667	15,42,267	69,65,937	-59,71,730	46.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,13,000	0	0	3,88,13,000	1,29,37,667	15,42,267	69,65,937	-59,71,730	46.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,13,000	0	0	3,88,13,000	1,29,37,667	15,42,267	69,65,937	-59,71,730	46.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	8,52,667	88,861	3,55,744	-4,96,923	58.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,58,000	0	0	25,58,000	8,52,667	88,861	3,55,744	-4,96,923	58.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,58,000	0	0	25,58,000	8,52,667	88,861	3,55,744	-4,96,923	58.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	12,66,667	2,57,623	9,19,050	-3,47,617	27.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	12,66,667	2,57,623	9,19,050	-3,47,617	27.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	12,66,667	2,57,623	9,19,050	-3,47,617	27.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	5,33,333	34,657	1,83,652	-3,49,681	65.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	5,33,333	34,657	1,83,652	-3,49,681	65.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	5,33,333	34,657	1,83,652	-3,49,681	65.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	2,48,891	4,96,575	-40,03,425	88.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	2,48,891	4,96,575	-40,03,425	88.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	2,48,891	4,96,575	-40,03,425	88.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,90,70,000	0	0	21,90,70,000	7,30,23,333	51,68,034	1,96,05,525	-5,34,17,808	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,90,70,000	0	0	21,90,70,000	7,30,23,333	51,68,034	1,96,05,525	-5,34,17,808	73.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,79,90,000	0	0	82,79,90,000	27,59,96,667	3,66,01,236	18,36,21,315	-9,23,75,352	33.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	55,67,000	0	0	55,67,000	18,55,667	2,70,022	18,21,455	-34,212	1.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,67,000	0	0	55,67,000	18,55,667	2,70,022	18,21,455	-34,212	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,67,000	0	0	55,67,000	18,55,667	2,70,022	18,21,455	-34,212	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	29,34,102	1,44,03,804	-89,29,529	38.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	29,34,102	1,44,03,804	-89,29,529	38.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	29,34,102	1,44,03,804	-89,29,529	38.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	25,000	-2,08,333	89.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	25,000	-2,08,333	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	25,000	-2,08,333	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
SB 10 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,50,000	0	0	16,50,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,50,000	0	0	17,50,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,50,000	0	0	17,50,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,59,17,000	0	0	54,59,17,000	18,19,72,333	4,72,04,124	6,79,50,259	-11,40,22,074
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,59,17,000	0	0	54,59,17,000	18,19,72,333	4,72,04,124	6,79,50,259	-11,40,22,074
	Charged:	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME									
Not Applicable									
	Voted:	6,13,38,000	0	0	6,13,38,000	2,04,46,000	53,24,935	1,08,08,884	-96,37,116
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,13,38,000	0	0	6,13,38,000	2,04,46,000	53,24,935	1,08,08,884	-96,37,116
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,13,38,000	0	0	6,13,38,000	2,04,46,000	53,24,935	1,08,08,884	-96,37,116
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	1,44,90,714	9,38,42,937	67,95,937	7.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	1,44,90,714	9,38,42,937	67,95,937	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	1,44,90,714	9,38,42,937	67,95,937	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
Not Applicable										
	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 STOCK										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MISC. PUBLIC WORKS ADVANCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	87,667	0	0	-87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	87,667	0	0	-87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	87,667	0	0	-87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	0	0	-8,70,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	0	0	-8,70,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	8,70,47,000	0	0	-8,70,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,64,08,000	0	0	63,64,08,000	21,21,36,000	1,98,15,649	10,46,51,821	-10,74,84,179	50.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,64,08,000	0	0	63,64,08,000	21,21,36,000	1,98,15,649	10,46,51,821	-10,74,84,179	50.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	37,66,000	0	0	37,66,000	12,55,333	1,90,338	20,391	1.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,66,000	0	0	37,66,000	12,55,333	1,90,338	20,391	1.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,66,000	0	0	37,66,000	12,55,333	1,90,338	20,391	1.62
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									
	Voted:	1,23,44,000	0	0	1,23,44,000	41,14,667	6,27,384	-8,54,241	20.76
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,44,000	0	0	1,23,44,000	41,14,667	6,27,384	-8,54,241	20.76
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,44,000	0	0	1,23,44,000	41,14,667	6,27,384	-8,54,241	20.76
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,10,000	0	0	1,61,10,000	53,70,000	8,17,722	-8,33,850	15.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,61,10,000	0	0	1,61,10,000	53,70,000	8,17,722	-8,33,850	15.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,61,10,000	0	0	1,61,10,000	53,70,000	8,17,722	-8,33,850	15.53
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	3,33,00,000	0	0	3,33,00,000	1,11,00,000	0	10,50,000	-1,00,50,000	90.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,33,00,000	0	0	3,33,00,000	1,11,00,000	0	10,50,000	-1,00,50,000	90.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYE BAHU PAKSHIYA VIKAS KARYAKRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 INTER CAST MARRIAGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,42,61,000	0	0	6,42,61,000	2,14,20,333	26,52,651	67,68,489	-1,46,51,844
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,42,61,000	0	0	6,42,61,000	2,14,20,333	26,52,651	67,68,489	-1,46,51,844
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,42,61,000	0	0	6,42,61,000	2,14,20,333	26,52,651	67,68,489	-1,46,51,844
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
	Voted:	37,67,000	0	0	37,67,000	12,55,667	1,49,972	6,40,145	-6,15,522
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,67,000	0	0	37,67,000	12,55,667	1,49,972	6,40,145	-6,15,522
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,67,000	0	0	37,67,000	12,55,667	1,49,972	6,40,145	-6,15,522
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,67,000	0	0	37,67,000	12,55,667	1,49,972	6,40,145	-6,15,522
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,67,000	0	0	37,67,000	12,55,667	1,49,972	6,40,145	-6,15,522
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	53,62,000	0	0	53,62,000	17,87,333	2,27,483	19,68,925	1,81,592	10.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,62,000	0	0	53,62,000	17,87,333	2,27,483	19,68,925	1,81,592	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,62,000	0	0	53,62,000	17,87,333	2,27,483	19,68,925	1,81,592	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	1,17,00,000	2,37,966	23,71,034	-93,28,966	79.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,51,00,000	0	0	3,51,00,000	1,17,00,000	2,37,966	23,71,034	-93,28,966	79.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,51,00,000	0	0	3,51,00,000	1,17,00,000	2,37,966	23,71,034	-93,28,966	79.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,04,62,000	0	0	4,04,62,000	1,34,87,333	4,65,449	43,39,959	-91,47,374	67.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,04,62,000	0	0	4,04,62,000	1,34,87,333	4,65,449	43,39,959	-91,47,374	67.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	2,39,333	14,170	3,56,980	1,17,647	49.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,000	0	0	7,18,000	2,39,333	14,170	3,56,980	1,17,647	49.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,000	0	0	7,18,000	2,39,333	14,170	3,56,980	1,17,647	49.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	6,59,000	1,75,814	7,00,612	41,612	6.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,77,000	0	0	19,77,000	6,59,000	1,75,814	7,00,612	41,612	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,77,000	0	0	19,77,000	6,59,000	1,75,814	7,00,612	41,612	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,43,40,000	0	0	2,43,40,000	81,13,333	12,94,747	64,58,137	-16,55,196	20.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,40,000	0	0	2,43,40,000	81,13,333	12,94,747	64,58,137	-16,55,196	20.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,40,000	0	0	2,43,40,000	81,13,333	12,94,747	64,58,137	-16,55,196	20.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	42,000	4,05,672	-2,05,94,328	98.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	42,000	4,05,672	-2,05,94,328	98.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	42,000	4,05,672	-2,05,94,328	98.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0
	Charged:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME									
Not Applicable									
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	5,66,667	0	-5,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	5,66,667	0	-5,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,22,00,000	0	0	38,22,00,000	12,74,00,000	1,01,60,640	3,56,80,846	-9,17,19,154	71.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,22,00,000	0	0	38,22,00,000	12,74,00,000	1,01,60,640	3,56,80,846	-9,17,19,154	71.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	31,00,000	3,695	50,02,670	19,02,670	61.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	5,16,00,000	12,222	6,71,42,773	1,55,42,773	30.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,41,00,000	0	0	16,41,00,000	5,47,00,000	15,917	7,21,45,443	1,74,45,443	31.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,41,00,000	0	0	16,41,00,000	5,47,00,000	15,917	7,21,45,443	1,74,45,443	31.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,69,00,000	0	0	5,69,00,000	1,89,66,667	6,480	2,28,55,191	38,88,524	20.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,00,000	0	0	5,69,00,000	1,89,66,667	6,480	2,28,55,191	38,88,524	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,00,000	0	0	5,69,00,000	1,89,66,667	6,480	2,28,55,191	38,88,524	20.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	8,00,000	585	10,44,129	2,44,129	30.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	8,00,000	585	10,44,129	2,44,129	30.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	8,00,000	585	10,44,129	2,44,129	30.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	75,924	-57,409	43.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	75,924	-57,409	43.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	75,924	-57,409	43.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	33,35,333	6,20,078	24,64,980	-8,70,353	26.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,06,000	0	0	1,00,06,000	33,35,333	6,20,078	24,64,980	-8,70,353	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,06,000	0	0	1,00,06,000	33,35,333	6,20,078	24,64,980	-8,70,353	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,49,73,000	0	0	2,49,73,000	83,24,333	17,74,301	52,33,340	-30,90,993	37.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,73,000	0	0	2,49,73,000	83,24,333	17,74,301	52,33,340	-30,90,993	37.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,73,000	0	0	2,49,73,000	83,24,333	17,74,301	52,33,340	-30,90,993	37.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,000	0	0	50,02,000	16,67,333	0	0	-16,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,000	0	0	50,02,000	16,67,333	0	0	-16,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	4,97,32,667	0	0	-4,97,32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,98,000	0	0	14,91,98,000	4,97,32,667	0	0	-4,97,32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,98,000	0	0	14,91,98,000	4,97,32,667	0	0	-4,97,32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,42,79,000	0	0	55,42,79,000	18,47,59,667	23,94,379	76,98,320	-17,70,61,347	95.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,42,79,000	0	0	55,42,79,000	18,47,59,667	23,94,379	76,98,320	-17,70,61,347	95.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	30,67,333	6,69,239	37,14,129	6,46,796	21.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,02,000	0	0	92,02,000	30,67,333	6,69,239	37,14,129	6,46,796	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,02,000	0	0	92,02,000	30,67,333	6,69,239	37,14,129	6,46,796	21.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,76,53,000	0	0	2,76,53,000	92,17,667	6,71,973	41,06,091	-51,11,576	55.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,76,53,000	0	0	2,76,53,000	92,17,667	6,71,973	41,06,091	-51,11,576	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,76,53,000	0	0	2,76,53,000	92,17,667	6,71,973	41,06,091	-51,11,576	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	30,85,333	3,47,089	17,88,286	-12,97,047	42.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,56,000	0	0	92,56,000	30,85,333	3,47,089	17,88,286	-12,97,047	42.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,56,000	0	0	92,56,000	30,85,333	3,47,089	17,88,286	-12,97,047	42.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	15,74,333	2,96,832	15,22,117	-52,216	3.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,23,000	0	0	47,23,000	15,74,333	2,96,832	15,22,117	-52,216	3.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,23,000	0	0	47,23,000	15,74,333	2,96,832	15,22,117	-52,216	3.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,15,35,000	0	0	8,15,35,000	2,71,78,333	38,01,172	2,12,87,697	-58,90,636	21.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,15,35,000	0	0	8,15,35,000	2,71,78,333	38,01,172	2,12,87,697	-58,90,636	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,35,000	0	0	8,15,35,000	2,71,78,333	38,01,172	2,12,87,697	-58,90,636	21.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	0	81,50,000	27,16,667	10,000	-27,06,667	99.63
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,50,000	0	0	83,50,000	27,83,333	10,000	-27,73,333	99.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	27,83,333	10,000	-27,73,333	99.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,47,22,000	0	0	1,47,22,000	49,07,333	8,45,273	-11,20,798	22.84
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,22,000	0	0	1,47,22,000	49,07,333	8,45,273	-11,20,798	22.84
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,22,000	0	0	1,47,22,000	49,07,333	8,45,273	-11,20,798	22.84
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	98,66,667	200.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	98,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	98,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	1,80,00,000	1,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	1,80,00,000	1,20,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	30,00,000	4,22,227	-23,14,568	77.15
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	4,22,227	-23,14,568	77.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	4,22,227	-23,14,568	77.15
	Charged:	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	-4,49,600	89.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	-4,49,600	89.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	-4,49,600	89.92
	Charged:	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS									
Not Applicable									
	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,42,75,000	0	0	16,42,75,000	5,47,58,333	1,21,82,690	-3,35,64,885	61.30
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,42,75,000	0	0	16,42,75,000	5,47,58,333	1,21,82,690	-3,35,64,885	61.30
	Charged:	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 REGIONAL ESTABLISHMENT									
Not Applicable									
	Voted:	2,48,42,000	0	0	2,48,42,000	82,80,667	16,18,884	1,18,100	1.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,42,000	0	0	2,48,42,000	82,80,667	16,18,884	1,18,100	1.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,42,000	0	0	2,48,42,000	82,80,667	16,18,884	1,18,100	1.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES									
Not Applicable									
	Voted:	26,26,70,000	0	0	26,26,70,000	8,75,56,667	1,22,71,331	-1,17,12,933	13.38
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,26,70,000	0	0	26,26,70,000	8,75,56,667	1,22,71,331	-1,17,12,933	13.38
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,26,70,000	0	0	26,26,70,000	8,75,56,667	1,22,71,331	-1,17,12,933	13.38
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	5,59,333	1,67,340	6,23,715	64,382	11.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,78,000	0	0	16,78,000	5,59,333	1,67,340	6,23,715	64,382	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,78,000	0	0	16,78,000	5,59,333	1,67,340	6,23,715	64,382	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	47,95,000	5,41,715	33,53,928	-14,41,072	30.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,85,000	0	0	1,43,85,000	47,95,000	5,41,715	33,53,928	-14,41,072	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,85,000	0	0	1,43,85,000	47,95,000	5,41,715	33,53,928	-14,41,072	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	Sub Total(Mjr): Voted:	2,71,50,000	0	0	2,71,50,000	90,50,000	65,25,000	1,17,45,000	26,95,000	29.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	0	13,16,000	4,38,667	1,09,492	4,37,968	-699	.16
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	13,16,000	0	0	13,16,000	4,38,667	1,09,492	4,37,968	-699	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	13,16,000	0	0	13,16,000	4,38,667	1,09,492	4,37,968	-699	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	0	91,11,000	30,37,000	3,49,406	17,14,977	-13,22,023	43.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	91,11,000	0	0	91,11,000	30,37,000	3,49,406	17,14,977	-13,22,023	43.53
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	91,11,000	0	0	91,11,000	30,37,000	3,49,406	17,14,977	-13,22,023	43.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
SB 09 TROUT LIVE STOCK INSURANCE									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	2,33,333	2,635	-2,30,698	98.87
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,75,000	0	0	1,75,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,000	0	0	25,000	8,333	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	2,635	-29,97,365	99.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	2,635	-29,97,365	99.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,27,000	0	0	2,10,27,000	70,09,000	4,61,533	-48,53,420	69.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,10,27,000	0	0	2,10,27,000	70,09,000	4,61,533	-48,53,420	69.25
	Charged:	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	14,72,82,000	0	0	14,72,82,000	4,90,94,000	62,01,820	4,23,97,924	-66,96,076	13.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,72,82,000	0	0	14,72,82,000	4,90,94,000	62,01,820	4,23,97,924	-66,96,076	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,72,82,000	0	0	14,72,82,000	4,90,94,000	62,01,820	4,23,97,924	-66,96,076	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,73,77,000	0	0	4,73,77,000	1,57,92,333	12,95,571	1,01,06,403	-56,85,930	36.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,77,000	0	0	4,73,77,000	1,57,92,333	12,95,571	1,01,06,403	-56,85,930	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,73,77,000	0	0	4,73,77,000	1,57,92,333	12,95,571	1,01,06,403	-56,85,930	36.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDING PROGRAMME										
Not Applicable										
	Voted:	18,46,000	0	0	18,46,000	6,15,333	0	0	-6,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	6,15,333	0	0	-6,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	6,15,333	0	0	-6,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	15,47,000	0	0	15,47,000	5,15,667	99,386	3,98,744	-1,16,923	22.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	5,15,667	99,386	3,98,744	-1,16,923	22.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	5,15,667	99,386	3,98,744	-1,16,923	22.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	0	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 90,00,000	0	0	90,00,000	30,00,000	0	90,00,000	60,00,000	200.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 23,64,86,000	0	0	23,64,86,000	7,88,28,667	16,47,831	2,82,76,290	-5,05,52,377	64.13	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 23,64,86,000	0	0	23,64,86,000	7,88,28,667	16,47,831	2,82,76,290	-5,05,52,377	64.13	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 23,64,86,000	0	0	23,64,86,000	7,88,28,667	16,47,831	2,82,76,290	-5,05,52,377	64.13	
	Charged: 0	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
Not Applicable										
	Voted:	10,89,00,000	0	0	10,89,00,000	3,63,00,000	2,72,25,000	5,44,50,000	1,81,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,89,00,000	0	0	10,89,00,000	3,63,00,000	2,72,25,000	5,44,50,000	1,81,50,000	50.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 10,89,00,000	0	0	10,89,00,000	3,63,00,000	2,72,25,000	5,44,50,000	1,81,50,000	50.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	3,30,00,000	2,47,50,000	4,95,00,000	1,65,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,90,00,000	0	0	9,90,00,000	3,30,00,000	2,47,50,000	4,95,00,000	1,65,00,000	50.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 9,90,00,000	0	0	9,90,00,000	3,30,00,000	2,47,50,000	4,95,00,000	1,65,00,000	50.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	22,56,667	0	0	-22,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,70,000	0	0	67,70,000	22,56,667	0	0	-22,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,70,000	0	0	67,70,000	22,56,667	0	0	-22,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	19,06,667	0	0	-19,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,20,000	0	0	57,20,000	19,06,667	0	0	-19,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,20,000	0	0	57,20,000	19,06,667	0	0	-19,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,08,90,000	0	0	22,08,90,000	7,36,30,000	5,24,75,000	10,44,50,000	3,08,20,000	41.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,08,90,000	0	0	22,08,90,000	7,36,30,000	5,24,75,000	10,44,50,000	3,08,20,000	41.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,08,90,000	0	0	22,08,90,000	7,36,30,000	5,24,75,000	10,44,50,000	3,08,20,000	41.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	2,11,82,000	0	0	2,11,82,000	70,60,667	14,83,011	52,16,711	-18,43,956	26.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,82,000	0	0	2,11,82,000	70,60,667	14,83,011	52,16,711	-18,43,956	26.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,82,000	0	0	2,11,82,000	70,60,667	14,83,011	52,16,711	-18,43,956	26.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,82,000	0	0	2,11,82,000	70,60,667	14,83,011	52,16,711	-18,43,956	26.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,11,82,000	0	0	2,11,82,000	70,60,667	14,83,011	52,16,711	-18,43,956	26.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	1,28,00,000	1,28,00,000	-85,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	1,28,00,000	1,28,00,000	-85,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	1,28,00,000	1,28,00,000	-85,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	1,28,00,000	1,28,00,000	-85,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,40,00,000	0	0	6,40,00,000	2,13,33,333	1,28,00,000	1,28,00,000	-85,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	81,00,000	0	0	-81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,29,88,000	0	0	1,29,88,000	43,29,333	0	52,33,713	9,04,380
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,29,88,000	0	0	1,29,88,000	43,29,333	0	0	-43,29,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,29,88,000	0	0	1,29,88,000	43,29,333	0	0	-43,29,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,29,88,000	0	0	1,29,88,000	43,29,333	0	0	-43,29,333
	Charged:	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	67,68,667	3,91,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	67,68,667	3,91,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	67,68,667	3,91,000
	Charged:	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	0	-63,77,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	0	-63,77,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	63,77,667	0	0	-63,77,667
	Charged:	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	3,15,87,115	18,24,115	6.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	3,15,87,115	18,24,115	6.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	3,15,87,115	18,24,115	6.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	0	-2,97,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	0	-2,97,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	2,97,63,000	0	0	-2,97,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,29,41,000	0	0	48,29,41,000	16,09,80,333	2,43,26,399	10,33,45,041	-5,76,35,292	35.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,29,41,000	0	0	48,29,41,000	16,09,80,333	2,43,26,399	10,33,45,041	-5,76,35,292	35.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	18,70,000	0	0	-18,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,10,000	0	0	56,10,000	18,70,000	0	0	-18,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,10,000	0	0	56,10,000	18,70,000	0	0	-18,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	89,73,667	80,44,221	96,39,306	6,65,639	7.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,21,000	0	0	2,69,21,000	89,73,667	80,44,221	96,39,306	6,65,639	7.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,21,000	0	0	2,69,21,000	89,73,667	80,44,221	96,39,306	6,65,639	7.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,03,35,000	24,09,948	25,56,260	-77,78,740	75.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,05,000	0	0	3,10,05,000	1,03,35,000	24,09,948	25,56,260	-77,78,740	75.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,05,000	0	0	3,10,05,000	1,03,35,000	24,09,948	25,56,260	-77,78,740	75.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	12,333	0	0	-12,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	12,333	0	0	-12,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	12,333	0	0	-12,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	33,20,372	1,96,19,532	-47,50,801	19.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	33,20,372	1,96,19,532	-47,50,801	19.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	33,20,372	1,96,19,532	-47,50,801	19.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										

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FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	1,41,45,000	28,42,756	1,62,42,188	20,97,188	14.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,35,000	0	0	4,24,35,000	1,41,45,000	28,42,756	1,62,42,188	20,97,188	14.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,35,000	0	0	4,24,35,000	1,41,45,000	28,42,756	1,62,42,188	20,97,188	14.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	65,79,846	65,79,846	-34,20,154	34.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	65,79,846	65,79,846	-34,20,154	34.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	65,79,846	65,79,846	-34,20,154	34.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	2,06,809	2,10,009	-22,89,991	91.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	2,06,809	2,10,009	-22,89,991	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	2,06,809	2,10,009	-22,89,991	91.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	28,21,178	28,21,178	-21,78,822	43.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	28,21,178	28,21,178	-21,78,822	43.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	28,21,178	28,21,178	-21,78,822	43.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	0	0	-2,43,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	0	0	-2,43,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	2,43,70,333	0	0	-2,43,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,47,30,000	0	0	30,47,30,000	10,15,76,667	2,62,25,130	5,76,68,319	-4,39,08,348	43.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,47,30,000	0	0	30,47,30,000	10,15,76,667	2,62,25,130	5,76,68,319	-4,39,08,348	43.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,47,30,000	0	0	30,47,30,000	10,15,76,667	2,62,25,130	5,76,68,319	-4,39,08,348	43.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,14,00,000	0	0	55,14,00,000	18,38,00,000	0	0	-18,38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES									
Not Applicable									
	Voted:	95,50,000	0	0	95,50,000	31,83,333	7,62,340	-4,59,386	14.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,50,000	0	0	95,50,000	31,83,333	7,62,340	-4,59,386	14.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,50,000	0	0	95,50,000	31,83,333	7,62,340	-4,59,386	14.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES									
Not Applicable									
	Voted:	30,000	0	0	30,000	10,000	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	10,000	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	10,000	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	7,19,000	0	0	7,19,000	2,39,667	0	0	-2,39,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,19,000	0	0	7,19,000	2,39,667	0	0	-2,39,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,19,000	0	0	7,19,000	2,39,667	0	0	-2,39,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	11,00,000	11,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	18,33,333	11,00,000	11,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	18,33,333	11,00,000	11,00,000	-7,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
	Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	69,50,000	0	0	69,50,000	23,16,667	3,50,307	15,36,627	-7,80,040	33.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	4,77,69,667	67,77,486	4,53,81,510	-23,88,157	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	14,33,09,000	0	0	14,33,09,000	4,77,69,667	67,77,486	4,53,81,510	-23,88,157	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	14,33,09,000	0	0	14,33,09,000	4,77,69,667	67,77,486	4,53,81,510	-23,88,157	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	3,97,35,243	31,44,41,682	3,79,349	.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	3,97,35,243	31,44,41,682	3,79,349	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	3,97,35,243	31,44,41,682	3,79,349	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	8,79,81,667	1,71,88,358	2,49,44,138	-6,30,37,529	71.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	8,79,81,667	1,71,88,358	2,49,44,138	-6,30,37,529	71.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	8,79,81,667	1,71,88,358	2,49,44,138	-6,30,37,529	71.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	6,45,03,000	2,10,81,280	2,28,27,470	-4,16,75,530	64.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	6,45,03,000	2,10,81,280	2,28,27,470	-4,16,75,530	64.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	6,45,03,000	2,10,81,280	2,28,27,470	-4,16,75,530	64.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	12,71,247	31,68,366	-31,08,93,967	98.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	12,71,247	31,68,366	-31,08,93,967	98.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	31,40,62,333	12,71,247	31,68,366	-31,08,93,967	98.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	248,51,37,000	0	0	248,51,37,000	82,83,79,000	8,60,53,614	41,07,63,166	-41,76,15,834	50.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	248,51,37,000	0	0	248,51,37,000	82,83,79,000	8,60,53,614	41,07,63,166	-41,76,15,834	50.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	248,51,37,000	0	0	248,51,37,000	82,83,79,000	8,60,53,614	41,07,63,166	-41,76,15,834	50.41
		Charged:	0	0	0	0	0	0	0.00		
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	27,65,00,000	0	0	27,65,00,000	9,21,66,667	10,00,00,000	20,00,00,000	10,78,33,333	117.00
		Charged:	0	0	0	0	0	0	0	.00	
		Sub Total(P/NP): Voted:	27,65,00,000	0	0	27,65,00,000	9,21,66,667	10,00,00,000	20,00,00,000	10,78,33,333	117.00
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Sub): Voted:	27,65,00,000	0	0	27,65,00,000	9,21,66,667	10,00,00,000	20,00,00,000	10,78,33,333	117.00
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Min): Voted:	27,65,00,000	0	0	27,65,00,000	9,21,66,667	10,00,00,000	20,00,00,000	10,78,33,333	117.00
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Mjr): Voted:	27,65,00,000	0	0	27,65,00,000	9,21,66,667	10,00,00,000	20,00,00,000	10,78,33,333	117.00
		Charged:	0	0	0	0	0	0	0	0.00	
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	4,70,00,000	0	0	4,70,00,000	1,56,66,667	2,80,000	4,24,000	-1,52,42,667	97.29
		Charged:	0	0	0	0	0	0	0	.00	
		Sub Total(P/NP): Voted:	4,70,00,000	0	0	4,70,00,000	1,56,66,667	2,80,000	4,24,000	-1,52,42,667	97.29
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Sub): Voted:	4,70,00,000	0	0	4,70,00,000	1,56,66,667	2,80,000	4,24,000	-1,52,42,667	97.29
		Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,20,000	0	0	15,20,000	5,06,667	1,16,923	3,98,144	-1,08,523	21.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,20,000	0	0	15,20,000	5,06,667	1,16,923	3,98,144	-1,08,523	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,20,000	0	0	15,20,000	5,06,667	1,16,923	3,98,144	-1,08,523	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,85,20,000	0	0	4,85,20,000	1,61,73,333	3,96,923	8,22,144	-1,53,51,189	94.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,85,20,000	0	0	4,85,20,000	1,61,73,333	3,96,923	8,22,144	-1,53,51,189	94.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,85,20,000	0	0	4,85,20,000	1,61,73,333	3,96,923	8,22,144	-1,53,51,189	94.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,16,000	0	0	54,16,000	18,05,333	3,40,980	13,53,264	-4,52,069	25.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3456 CIVIL SUPPLIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
	Voted:	8,05,000	0	0	8,05,000	2,68,333	95,312	-23,924	8.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,000	0	0	8,05,000	2,68,333	95,312	-23,924	8.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,000	0	0	8,05,000	2,68,333	95,312	-23,924	8.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,05,000	0	0	8,05,000	2,68,333	95,312	-23,924	8.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,05,000	0	0	8,05,000	2,68,333	95,312	-23,924	8.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1664,21,30,000	0	0	1664,21,30,000	554,73,76,667	86,51,52,492	-222,09,37,073	40.04
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 MODERNISATION OF POLICE FORCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	32,33,333	0	0	-32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	0	-1,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	0	-1,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	0	-1,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	11,00,000	33,00,000	33,00,000	22,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	11,00,000	33,00,000	33,00,000	22,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	11,00,000	33,00,000	33,00,000	22,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,73,00,000	0	0	5,73,00,000	1,91,00,000	33,00,000	33,00,000	-1,58,00,000	82.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,73,00,000	0	0	5,73,00,000	1,91,00,000	33,00,000	33,00,000	-1,58,00,000	82.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,53,290	-72,14,662	43.29
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,02,00,000	0	0	5,02,00,000	1,67,33,333	2,53,290	-72,81,328	43.51
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,02,00,000	0	0	5,02,00,000	1,67,33,333	2,53,290	-72,81,328	43.51
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON JAILS									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON JUDICIARY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS									
Not Applicable									
	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	31,66,667	0	-31,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	0	92,00,000	30,66,667	0	34,37,443	3,70,776	12.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 92,00,000	0	0	92,00,000	30,66,667	0	34,37,443	3,70,776	12.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 92,00,000	0	0	92,00,000	30,66,667	0	34,37,443	3,70,776	12.09
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,93,00,000	0	0	7,93,00,000	2,64,33,333	2,53,290	1,28,89,448	-1,35,43,885	51.24
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,93,00,000	0	0	7,93,00,000	2,64,33,333	2,53,290	1,28,89,448	-1,35,43,885	51.24
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	15,00,000	35,78,622	36,71,010	21,71,010	144.73
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 45,00,000	0	0	45,00,000	15,00,000	35,78,622	36,71,010	21,71,010	144.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,00,000	0	0	45,00,000	15,00,000	35,78,622	36,71,010	21,71,010	144.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 45,00,000	0	0	45,00,000	15,00,000	35,78,622	36,71,010	21,71,010	144.73
	Charged: 0	0	0	0	0	0	0	0	0.00
	45,00,000	0	0	45,00,000	15,00,000	35,78,622	36,71,010	21,71,010	144.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	8,38,00,000	0	0	8,38,00,000	2,79,33,333	38,31,912	1,65,60,458	-1,13,72,875	40.71
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	2,92,00,000	0	0	2,92,00,000	97,33,333	0	36,35,000	-60,98,333	62.65
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,94,00,000	0	0	2,94,00,000	98,00,000	0	36,35,000	-61,65,000	62.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,94,00,000	0	0	2,94,00,000	98,00,000	0	36,35,000	-61,65,000	62.91
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	56,02,000	56,02,000	11,02,000	24.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	56,02,000	56,02,000	11,02,000	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	56,02,000	56,02,000	11,02,000	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	2,00,00,000	2,00,00,000	1,20,00,000	150.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	2,00,00,000	2,00,00,000	1,20,00,000	150.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	2,00,00,000	2,00,00,000	1,20,00,000	150.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,69,00,000	0	0	6,69,00,000	2,23,00,000	2,56,02,000	2,92,37,000	69,37,000	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,00,000	0	0	6,69,00,000	2,23,00,000	2,56,02,000	2,92,37,000	69,37,000	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	58,00,000	54,00,000	74,00,000	16,00,000	27.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	58,00,000	54,00,000	74,00,000	16,00,000	27.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	58,00,000	54,00,000	74,00,000	16,00,000	27.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 04 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,49,00,000	0	0	11,49,00,000	3,83,00,000	3,10,02,000	3,47,000	0.91
	Charged:	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 02 RURAL HEALTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	13,15,50,000	0	0	13,15,50,000	4,38,50,000	2,03,09,964	-1,84,90,036	42.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,17,50,000	0	0	13,17,50,000	4,39,16,667	2,03,09,964	-1,85,56,703	42.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,17,50,000	0	0	13,17,50,000	4,39,16,667	2,03,09,964	-1,85,56,703	42.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,17,50,000	0	0	13,17,50,000	4,39,16,667	2,03,09,964	-1,85,56,703	42.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,17,50,000	0	0	13,17,50,000	4,39,16,667	2,03,09,964	-1,85,56,703	42.25
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	0	3,49,50,000	1,16,50,000	57,00,000	92,00,000	-24,50,000	21.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,50,000	0	0	3,49,50,000	1,16,50,000	57,00,000	92,00,000	-24,50,000	21.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,49,50,000	0	0	3,49,50,000	1,16,50,000	57,00,000	92,00,000	-24,50,000	21.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	54,00,000	1,95,000	1,95,000	-52,05,000	96.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,53,00,000	0	0	2,53,00,000	84,33,333	1,95,000	1,95,000	-82,38,333	97.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,53,00,000	0	0	2,53,00,000	84,33,333	1,95,000	1,95,000	-82,38,333	97.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	54,00,000	0	17,84,150	-36,15,850	66.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	54,33,333	0	17,84,150	-36,49,183	67.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,00,000	0	0	1,63,00,000	54,33,333	0	17,84,150	-36,49,183	67.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(SM):	Voted:	10,02,50,000	0	0	10,02,50,000	3,34,16,667	71,97,195	1,30,06,545	-2,04,10,122	61.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,20,00,000	0	0	23,20,00,000	7,73,33,333	2,75,07,159	3,83,66,509	-3,89,66,824	50.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	22,37,00,000	0	0	22,37,00,000	7,45,66,667	52,68,927	75,91,588	-6,69,75,079	89.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,37,00,000	0	0	22,37,00,000	7,45,66,667	52,68,927	75,91,588	-6,69,75,079	89.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,37,00,000	0	0	22,37,00,000	7,45,66,667	52,68,927	75,91,588	-6,69,75,079	89.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HAND PUMPS										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	10,33,333	0	0	-10,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	5,02,868	5,02,868	-83,30,465	94.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	5,02,868	5,02,868	-83,30,465	94.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	88,33,333	5,02,868	5,02,868	-83,30,465	94.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	16,92,00,000	0	0	16,92,00,000	5,64,00,000	10,79,163	10,79,163	-5,53,20,837	98.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,92,00,000	0	0	16,92,00,000	5,64,00,000	10,79,163	10,79,163	-5,53,20,837	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,92,00,000	0	0	16,92,00,000	5,64,00,000	10,79,163	10,79,163	-5,53,20,837	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	0	18,17,61,000	6,17,61,000	51.47
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,60,00,000	0	0	3,60,00,000	1,20,00,000	0	2,01,96,000	81,96,000	68.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,60,00,000	0	0	39,60,00,000	13,20,00,000	0	20,19,57,000	6,99,57,000	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,60,00,000	0	0	39,60,00,000	13,20,00,000	0	20,19,57,000	6,99,57,000	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	26,32,729	34,49,627	-25,50,373	42.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	26,32,729	34,49,627	-25,50,373	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	26,32,729	34,49,627	-25,50,373	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	83,65,00,000	0	0	83,65,00,000	27,88,33,333	94,83,687	21,45,80,246	-6,42,53,087	23.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,65,00,000	0	0	83,65,00,000	27,88,33,333	94,83,687	21,45,80,246	-6,42,53,087	23.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,65,00,000	0	0	83,65,00,000	27,88,33,333	94,83,687	21,45,80,246	-6,42,53,087	23.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
Not Applicable									
	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Not Applicable									
Voted:	50,00,000	0	0	50,00,000	16,66,667	5,27,800	34,99,970	18,33,303	110.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 50,00,000	0	0	50,00,000	16,66,667	5,27,800	34,99,970	18,33,303	110.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 50,00,000	0	0	50,00,000	16,66,667	5,27,800	34,99,970	18,33,303	110.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,02,00,000	0	0	1,02,00,000	34,00,000	5,27,800	34,99,970	99,970	2.94
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,02,00,000	0	0	1,02,00,000	34,00,000	5,27,800	34,99,970	99,970	2.94
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME									
Not Applicable									
Voted:	1,98,00,000	0	0	1,98,00,000	66,00,000	0	0	-66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,98,00,000	0	0	1,98,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,98,00,000	0	0	1,98,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,98,00,000	0	0	1,98,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,98,00,000	0	0	1,98,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 BUILDING PROGRAMME									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	79,99,941	2,34,99,941	1,09,99,941	88.00
Charged:	0	0	0	0	0	0	0	0	.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,47,00,000	0	0	1,47,00,000	49,00,000	0	0	-49,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	49,33,333	0	0	-49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,56,00,000	0	0	1,56,00,000	52,00,000	0	0	-52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,56,00,000	0	0	1,56,00,000	52,00,000	0	0	-52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	17,00,000	45,00,884	45,00,884	28,00,884	164.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	17,00,000	45,00,884	45,00,884	28,00,884	164.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	17,00,000	45,00,884	45,00,884	28,00,884	164.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										
	Voted:	11,22,00,000	0	0	11,22,00,000	3,74,00,000	1,15,84,942	1,69,65,426	-2,04,34,574	54.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,22,00,000	0	0	11,22,00,000	3,74,00,000	1,15,84,942	1,69,65,426	-2,04,34,574	54.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,22,00,000	0	0	11,22,00,000	3,74,00,000	1,15,84,942	1,69,65,426	-2,04,34,574	54.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	23,97,456	23,97,456	-2,09,35,877	89.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	23,97,456	23,97,456	-2,09,35,877	89.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	23,97,456	23,97,456	-2,09,35,877	89.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,10,000	0	0	4,00,10,000	1,33,36,667	0	0	-1,33,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	51,00,000	0	0	51,00,000	17,00,000	0	0	-17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,10,000	0	0	4,51,10,000	1,50,36,667	0	0	-1,50,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,10,000	0	0	4,51,10,000	1,50,36,667	0	0	-1,50,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,00,90,000	0	0	7,00,90,000	2,33,63,333	0	0	-2,33,63,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,30,00,000	0	0	1,30,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,30,90,000	0	0	8,30,90,000	2,76,96,667	0	0	-2,76,96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,30,90,000	0	0	8,30,90,000	2,76,96,667	0	0	-2,76,96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,55,00,000	0	0	31,55,00,000	10,51,66,667	1,84,83,282	2,38,63,766	-8,13,02,901	77.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,55,00,000	0	0	31,55,00,000	10,51,66,667	1,84,83,282	2,38,63,766	-8,13,02,901	77.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,65,00,000	0	0	23,65,00,000	7,88,33,333	3,72,50,000	6,60,30,000	-1,28,03,333	16.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,65,00,000	0	0	23,65,00,000	7,88,33,333	3,72,50,000	6,60,30,000	-1,28,03,333	16.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,65,00,000	0	0	23,65,00,000	7,88,33,333	3,72,50,000	6,60,30,000	-1,28,03,333	16.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,68,50,000	0	0	1,68,50,000	56,16,667	0	0	-56,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,68,50,000	0	0	1,68,50,000	56,16,667	0	0	-56,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(P/NP):	Voted:	34,65,00,000	0	0	34,65,00,000	11,55,00,000	8,13,73,464	16,52,52,412	4,97,52,412	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,65,00,000	0	0	34,65,00,000	11,55,00,000	8,13,73,464	16,52,52,412	4,97,52,412	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	16,20,00,000	0	0	-16,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	0	18,60,00,000	6,20,00,000	65,91,715	67,89,185	-5,52,10,815	89.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,60,00,000	0	0	18,60,00,000	6,20,00,000	65,91,715	67,89,185	-5,52,10,815	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,60,00,000	0	0	18,60,00,000	6,20,00,000	65,91,715	67,89,185	-5,52,10,815	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	27,80,160	27,80,160	-37,86,507	57.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	27,80,160	27,80,160	-37,86,507	57.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	27,80,160	27,80,160	-37,86,507	57.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCALATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	16,90,441	23,78,833	-1,26,21,167	84.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	16,90,441	23,78,833	-1,26,21,167	84.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	16,90,441	23,78,833	-1,26,21,167	84.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	131,18,00,000	0	0	131,18,00,000	43,72,66,667	9,24,35,780	17,72,00,590	-26,00,66,077	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	131,18,00,000	0	0	131,18,00,000	43,72,66,667	9,24,35,780	17,72,00,590	-26,00,66,077	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,00,000	0	0	2,07,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,00,000	0	0	2,07,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,00,000	0	0	2,01,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,01,00,000	0	0	2,01,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,01,00,000	0	0	2,01,00,000	67,00,000	0	0	-67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	3,02,33,333	0	0	-3,02,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,07,00,000	0	0	9,07,00,000	3,02,33,333	0	0	-3,02,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,07,00,000	0	0	9,07,00,000	3,02,33,333	0	0	-3,02,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,07,00,000	0	0	9,07,00,000	3,02,33,333	0	0	-3,02,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,07,00,000	0	0	9,07,00,000	3,02,33,333	0	0	-3,02,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	35,66,667	0	0	-35,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	9,66,667	0	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	2,49,80,000	7,43,930	8,43,930	-2,41,36,070	96.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	6,63,633	10,83,562	-10,16,438	48.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	21,00,000	6,63,633	10,83,562	-10,16,438	48.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	21,00,000	6,63,633	10,83,562	-10,16,438	48.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	1,52,25,000	0	0	-1,52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,75,000	0	0	4,56,75,000	1,52,25,000	0	0	-1,52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,75,000	0	0	4,56,75,000	1,52,25,000	0	0	-1,52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,75,000	0	0	5,19,75,000	1,73,25,000	6,63,633	10,83,562	-1,62,41,438	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,19,75,000	0	0	5,19,75,000	1,73,25,000	6,63,633	10,83,562	-1,62,41,438	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,69,15,000	0	0	12,69,15,000	4,23,05,000	14,07,563	19,27,492	-4,03,77,508	95.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	0	8,14,22,000	2,71,40,667	12,54,756	51,07,091	-2,20,33,576	81.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,14,22,000	0	0	8,14,22,000	2,71,40,667	12,54,756	51,07,091	-2,20,33,576	81.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,14,22,000	0	0	8,14,22,000	2,71,40,667	12,54,756	51,07,091	-2,20,33,576	81.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	0	10,81,62,000	3,60,54,000	73,39,446	3,04,17,377	-56,36,623	15.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,62,000	0	0	10,81,62,000	3,60,54,000	73,39,446	3,04,17,377	-56,36,623	15.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,62,000	0	0	10,81,62,000	3,60,54,000	73,39,446	3,04,17,377	-56,36,623	15.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	8,08,66,667	1,72,73,350	3,95,37,168	-4,13,29,499	51.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	0	0	4,46,00,000	1,48,66,667	88,06,472	1,83,61,590	34,94,923	23.51
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	80,33,333	90,29,610	1,60,10,469	79,77,136	99.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,13,00,000	0	0	31,13,00,000	10,37,66,667	3,51,09,432	7,39,09,227	-2,98,57,440	28.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,13,00,000	0	0	31,13,00,000	10,37,66,667	3,51,09,432	7,39,09,227	-2,98,57,440	28.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	110,74,00,000	0	0	110,74,00,000	36,91,33,333	0	-36,91,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	204,14,00,000	0	0	204,14,00,000	68,04,66,667	4,63,94,834	13,07,38,648	-54,97,28,019	80.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	204,14,00,000	0	0	204,14,00,000	68,04,66,667	4,63,94,834	13,07,38,648	-54,97,28,019	80.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	17,10,21,000	0	0	17,10,21,000	5,70,07,000	1,03,03,404	4,02,84,996	-1,67,22,004	29.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,10,21,000	0	0	17,10,21,000	5,70,07,000	1,03,03,404	4,02,84,996	-1,67,22,004	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,10,21,000	0	0	17,10,21,000	5,70,07,000	1,03,03,404	4,02,84,996	-1,67,22,004	29.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,86,00,000	0	0	2,86,00,000	95,33,333	25,04,237	26,05,985	-69,27,348	72.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,00,000	0	0	2,86,00,000	95,33,333	25,04,237	26,05,985	-69,27,348	72.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,00,000	0	0	2,86,00,000	95,33,333	25,04,237	26,05,985	-69,27,348	72.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN									
Not Applicable									
	Voted:	46,92,00,000	0	0	46,92,00,000	15,64,00,000	9,99,85,000	-5,64,15,000	36.07
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	1,73,66,667	2,32,95,000	59,28,333	34.14
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	17,37,66,667	12,32,80,000	-5,04,86,667	29.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	17,37,66,667	12,32,80,000	-5,04,86,667	29.05
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASSROOM									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	28,00,000	0	0	28,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	111,79,21,000	0	0	111,79,21,000	37,26,40,333	13,60,87,641	16,61,70,981	-20,64,69,352
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	111,79,21,000	0	0	111,79,21,000	37,26,40,333	13,60,87,641	16,61,70,981	-20,64,69,352
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA									
Not Applicable									
	Voted:	31,86,70,000	0	0	31,86,70,000	10,62,23,333	6,37,34,000	-4,24,89,333	40.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,86,70,000	0	0	31,86,70,000	10,62,23,333	6,37,34,000	-4,24,89,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,86,70,000	0	0	31,86,70,000	10,62,23,333	6,37,34,000	-4,24,89,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS									
Not Applicable									
	Voted:	0	0	0	0	0	8,17,347	8,17,347	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	34,28,00,000	0	0	34,28,00,000	11,42,66,667	0	-11,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,00,000	0	0	34,28,00,000	11,42,66,667	8,17,347	-11,34,49,320	99.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,28,00,000	0	0	34,28,00,000	11,42,66,667	8,17,347	-11,34,49,320	99.28
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	-1,58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	17,66,667	0	-17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,29,00,000	0	0	5,29,00,000	1,76,33,333	0	-1,76,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,29,00,000	0	0	5,29,00,000	1,76,33,333	0	-1,76,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	2,03,75,000	0	0	2,03,75,000	67,91,667	2,54,553	-65,37,114	96.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,75,000	0	0	2,03,75,000	67,91,667	2,54,553	-65,37,114	96.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,75,000	0	0	2,03,75,000	67,91,667	2,54,553	-65,37,114	96.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	2,67,20,000	0	0	2,67,20,000	89,06,667	0	-89,06,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,20,000	0	0	2,67,20,000	89,06,667	0	-89,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,20,000	0	0	2,67,20,000	89,06,667	0	-89,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	0	-1,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	0	-1,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	1,51,00,000	0	0	-1,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,19,65,000	0	0	81,19,65,000	27,06,55,000	6,48,05,900	6,48,05,900	-20,58,49,100	76.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	81,19,65,000	0	0	81,19,65,000	27,06,55,000	6,48,05,900	6,48,05,900	-20,58,49,100	76.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	133,36,00,000	0	0	133,36,00,000	44,45,33,333	14,44,00,000	15,62,00,000	-28,83,33,333	64.86
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	149,69,12,000	0	0	149,69,12,000	49,89,70,667	15,20,04,521	17,56,46,795	-32,33,23,872	64.80
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	149,69,12,000	0	0	149,69,12,000	49,89,70,667	15,20,04,521	17,56,46,795	-32,33,23,872	64.80
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	15,40,31,000	0	0	15,40,31,000	5,13,43,667	95,36,592	3,45,64,335	-1,67,79,332	32.68
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	15,40,31,000	0	0	15,40,31,000	5,13,43,667	95,36,592	3,45,64,335	-1,67,79,332	32.68
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,40,31,000	0	0	15,40,31,000	5,13,43,667	95,36,592	3,45,64,335	-1,67,79,332	32.68
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 HOMOEOPATHY DISPENSARY										
Not Applicable										
	Voted:	34,28,000	0	0	34,28,000	11,42,667	1,92,910	8,32,374	-3,10,293	27.16
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	34,28,000	0	0	34,28,000	11,42,667	1,92,910	8,32,374	-3,10,293	27.16
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	34,28,000	0	0	34,28,000	11,42,667	1,92,910	8,32,374	-3,10,293	27.16
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Not Applicable										
	Voted:	1,93,00,000	0	0	1,93,00,000	64,33,333	0	0	-64,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	21,00,000	0	0	21,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	71,33,333	0	0	-71,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	71,33,333	0	-71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,88,59,000	0	0	17,88,59,000	5,96,19,667	97,29,502	-2,42,22,958	40.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,88,59,000	0	0	17,88,59,000	5,96,19,667	97,29,502	-2,42,22,958	40.63
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	Voted:	3,27,00,000	0	0	3,27,00,000	1,09,00,000	14,24,996	-51,77,100	47.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,27,00,000	0	0	3,27,00,000	1,09,00,000	14,24,996	-51,77,100	47.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,00,000	0	0	3,27,00,000	1,09,00,000	14,24,996	-51,77,100	47.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
Not Applicable									
	Voted:	4,28,00,000	0	0	4,28,00,000	1,42,66,667	39,63,913	2,30,079	1.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	1,42,66,667	39,63,913	2,30,079	1.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	0	-81,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	0	-81,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	0	-81,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	25,00,000	12,70,000	-12,30,000	49.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	12,70,000	-12,30,000	49.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	12,70,000	-12,30,000	49.20
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK									
Not Applicable									
	Voted:	2,54,20,000	0	0	2,54,20,000	84,73,333	50,84,000	-33,89,333	40.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	84,73,333	50,84,000	-33,89,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	84,73,333	50,84,000	-33,89,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,54,20,000	0	0	18,54,20,000	6,18,06,667	2,65,73,646	-3,52,33,021	57.01
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,54,20,000	0	0	18,54,20,000	6,18,06,667	2,65,73,646	-3,52,33,021	57.01
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 AIDS CONTROL PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	1,01,98,726	1,45,10,903	19,10,903	15.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	1,01,98,726	1,45,10,903	19,10,903	15.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,26,00,000	1,01,98,726	1,45,10,903	19,10,903	15.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREE MEDICIANES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,09,00,000	0	0	41,09,00,000	13,69,66,667	1,83,55,445	-10,14,52,948	74.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,09,00,000	0	0	41,09,00,000	13,69,66,667	1,83,55,445	-10,14,52,948	74.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,20,91,000	0	0	227,20,91,000	75,73,63,667	19,18,32,377	-48,42,32,798	63.94
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION									
Not Applicable									
	Voted:	3,34,00,000	0	0	3,34,00,000	1,11,33,333	16,54,466	-75,04,862	67.41
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,34,00,000	0	0	3,34,00,000	1,11,33,333	16,54,466	-75,04,862	67.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,34,00,000	0	0	3,34,00,000	1,11,33,333	16,54,466	-75,04,862	67.41
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	19,03,00,000	0	0	19,03,00,000	6,34,33,333	70,74,414	2,03,69,943	-4,30,63,390	67.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,03,00,000	0	0	19,03,00,000	6,34,33,333	70,74,414	2,03,69,943	-4,30,63,390	67.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,03,00,000	0	0	19,03,00,000	6,34,33,333	70,74,414	2,03,69,943	-4,30,63,390	67.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	1,91,00,000	0	0	1,91,00,000	63,66,667	5,42,649	14,88,180	-48,78,487	76.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,00,000	0	0	1,91,00,000	63,66,667	5,42,649	14,88,180	-48,78,487	76.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,00,000	0	0	1,91,00,000	63,66,667	5,42,649	14,88,180	-48,78,487	76.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,69,00,000	0	0	25,69,00,000	8,56,33,333	92,71,529	2,54,86,594	-6,01,46,739	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,69,00,000	0	0	25,69,00,000	8,56,33,333	92,71,529	2,54,86,594	-6,01,46,739	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	80,92,824	82,99,723	-84,66,944	50.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	80,92,824	82,99,723	-84,66,944	50.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	80,92,824	82,99,723	-84,66,944	50.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	80,92,824	82,99,723	-84,66,944	50.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	80,92,824	82,99,723	-84,66,944	50.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,03,00,000	0	0	9,03,00,000	3,01,00,000	80,92,824	82,99,723	-2,18,00,277	72.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,00,000	0	0	7,55,00,000	2,51,66,667	0	-2,51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,00,000	0	0	7,55,00,000	2,51,66,667	0	-2,51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,20,00,000	0	0	25,20,00,000	8,40,00,000	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	8,40,00,000	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	22,33,333	0	-22,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	22,33,333	0	-22,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)									
Not Applicable									
	Voted:	7,92,00,000	0	0	7,92,00,000	2,64,00,000	0	-2,64,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,00,000	0	0	8,80,00,000	2,93,33,333	0	-2,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	2,93,33,333	0	-2,93,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,79,00,000	0	0	47,79,00,000	15,93,00,000	0	0	-15,93,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,79,00,000	0	0	47,79,00,000	15,93,00,000	0	0	-15,93,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,42,00,000	0	0	48,42,00,000	16,14,00,000	0	0	-16,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	-66,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	9,89,49,000	0	0	9,89,49,000	3,29,83,000	17,73,335	52,43,507	-2,77,39,493	84.10
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,89,49,000	0	0	9,89,49,000	3,29,83,000	17,73,335	52,43,507	-2,77,39,493	84.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,89,49,000	0	0	9,89,49,000	3,29,83,000	17,73,335	52,43,507	-2,77,39,493	84.10
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 HOUSING										
Not Applicable										
	Voted:	16,25,00,000	0	0	16,25,00,000	5,41,66,667	0	0	-5,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	16,25,00,000	0	0	16,25,00,000	5,41,66,667	0	0	-5,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	16,25,00,000	0	0	16,25,00,000	5,41,66,667	0	0	-5,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	46,69,559	91,75,358	-4,95,91,309	84.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	46,69,559	91,75,358	-4,95,91,309	84.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	46,69,559	91,75,358	-4,95,91,309	84.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,90,57,000	0	0	37,90,57,000	12,63,52,333	46,69,559	91,75,358	-11,71,76,975	92.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,90,57,000	0	0	37,90,57,000	12,63,52,333	46,69,559	91,75,358	-11,71,76,975	92.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,72,57,000	0	0	47,72,57,000	15,90,85,667	1,45,88,847	2,34,94,653	-13,55,91,014	85.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	7,98,66,667	4,11,49,134	14,54,38,165	6,55,71,498	82.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,96,00,000	0	0	23,96,00,000	7,98,66,667	4,11,49,134	14,54,38,165	6,55,71,498	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,96,00,000	0	0	23,96,00,000	7,98,66,667	4,11,49,134	14,54,38,165	6,55,71,498	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,96,00,000	0	0	23,96,00,000	7,98,66,667	4,11,49,134	14,54,38,165	6,55,71,498	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,96,00,000	0	0	23,96,00,000	7,98,66,667	4,11,49,134	14,54,38,165	6,55,71,498	82.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	7,56,00,000	0	0	7,56,00,000	2,52,00,000	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	Voted:	15,13,00,000	0	0	15,13,00,000	5,04,33,333	1,43,74,932	2,85,23,257	-2,19,10,076
	Charged:	0	0	0	0	0	0	0	43.44
Sub Total(P/NP):	Voted:	15,13,00,000	0	0	15,13,00,000	5,04,33,333	1,43,74,932	2,85,23,257	-2,19,10,076
	Charged:	0	0	0	0	0	0	0	43.44
Sub Total(Sub):	Voted:	15,13,00,000	0	0	15,13,00,000	5,04,33,333	1,43,74,932	2,85,23,257	-2,19,10,076
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333
	Charged:	0	0	0	0	0	0	0	100.00
SB 30 VO DIN									
Not Applicable									
	Voted:	82,00,000	0	0	82,00,000	27,33,333	0	0	-27,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	82,00,000	0	0	82,00,000	27,33,333	0	0	-27,33,333
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(Sub):	Voted:	82,00,000	0	0	82,00,000	27,33,333	0	0	-27,33,333
	Charged:	0	0	0	0	0	0	0	100.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	41,00,000	0	0	41,00,000	13,66,667	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	15,33,333	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	15,33,333	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	120,13,00,000	0	0	120,13,00,000	40,04,33,333	5,93,89,072	-23,11,57,115	57.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,13,00,000	0	0	120,13,00,000	40,04,33,333	5,93,89,072	-23,11,57,115	57.73
	Charged:	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME									
Not Applicable									
	Voted:	41,51,00,000	0	0	41,51,00,000	13,83,66,667	6,60,45,263	2,76,02,617	19.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,51,00,000	0	0	41,51,00,000	13,83,66,667	6,60,45,263	2,76,02,617	19.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,51,00,000	0	0	41,51,00,000	13,83,66,667	6,60,45,263	2,76,02,617	19.95
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION									
Not Applicable									
	Voted:	149,53,00,000	0	0	149,53,00,000	49,84,33,333	24,65,15,885	6,43,94,077	12.92
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	149,53,00,000	0	0	149,53,00,000	49,84,33,333	24,65,15,885	6,43,94,077	12.92
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	149,53,00,000	0	0	149,53,00,000	49,84,33,333	24,65,15,885	6,43,94,077	12.92
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	5,97,00,000	13,98,03,000	13,98,03,000	8,01,03,000	134.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	66,33,333	1,04,32,000	1,04,32,000	37,98,667	57.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	6,63,33,333	15,02,35,000	15,02,35,000	8,39,01,667	126.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	6,63,33,333	15,02,35,000	15,02,35,000	8,39,01,667	126.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	6,63,33,333	15,02,35,000	15,02,35,000	8,39,01,667	126.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	6,63,33,333	15,02,35,000	15,02,35,000	8,39,01,667	126.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	6,63,33,333	15,02,35,000	15,02,35,000	8,39,01,667	126.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	36,66,667	10,28,469	24,86,218	-11,80,449	32.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	69,33,333	7,36,718	35,35,619	-33,97,714	49.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	1,06,00,000	17,65,187	60,21,837	-45,78,163	43.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	1,06,00,000	17,65,187	60,21,837	-45,78,163	43.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,08,00,000	0	0	1,08,00,000	36,00,000	1,50,689	7,84,640	-28,15,360
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	36,00,000	1,50,689	7,84,640	-28,15,360
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	36,00,000	1,50,689	7,84,640	-28,15,360
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	4,15,00,000	0	0	4,15,00,000	1,38,33,333	0	4,15,00,000	2,76,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	1,38,33,333	0	4,15,00,000	2,76,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	1,38,33,333	0	4,15,00,000	2,76,66,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES									
Not Applicable									
	Voted:	32,30,000	0	0	32,30,000	10,76,667	2,83,854	5,09,055	-5,67,612
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,30,000	0	0	32,30,000	10,76,667	2,83,854	5,09,055	-5,67,612
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,30,000	0	0	32,30,000	10,76,667	2,83,854	5,09,055	-5,67,612
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Min):	132,63,30,000	0	0	132,63,30,000	44,21,10,000	1,89,73,472	27,81,36,087	-16,39,73,913	37.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	132,63,30,000	0	0	132,63,30,000	44,21,10,000	1,89,73,472	27,81,36,087	-16,39,73,913	37.09	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	9,43,077	10,31,832	-58,01,501	84.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	9,43,077	10,31,832	-58,01,501	84.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	68,33,333	9,43,077	10,31,832	-58,01,501	84.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	12,36,000	14,33,160	-3,85,66,840	96.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	12,36,000	14,33,160	-3,85,66,840	96.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	12,36,000	14,33,160	-3,85,66,840	96.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	1,89,00,000	1,89,00,000	1,26,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	1,89,00,000	1,89,00,000	1,26,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	63,00,000	1,89,00,000	1,89,00,000	1,26,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,61,00,000	0	0	31,61,00,000	10,53,66,667	2,44,94,363	2,70,16,526	-7,83,50,141	74.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,61,00,000	0	0	31,61,00,000	10,53,66,667	2,44,94,363	2,70,16,526	-7,83,50,141	74.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,14,41,000	0	0	7,14,41,000	2,38,13,667	76,75,157	1,53,91,522	-84,22,145	35.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,14,41,000	0	0	7,14,41,000	2,38,13,667	76,75,157	1,53,91,522	-84,22,145	35.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,14,41,000	0	0	7,14,41,000	2,38,13,667	76,75,157	1,53,91,522	-84,22,145	35.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	15,11,667	4,61,057	9,99,465	-5,12,202	33.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,000	0	0	45,35,000	15,11,667	4,61,057	9,99,465	-5,12,202	33.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,000	0	0	45,35,000	15,11,667	4,61,057	9,99,465	-5,12,202	33.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	20,00,000	13,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	0	1,59,50,000	53,16,667	0	0	-53,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,50,000	0	0	2,12,50,000	70,83,333	0	0	-70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,50,000	0	0	2,12,50,000	70,83,333	0	0	-70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	47,00,000	53,19,850	82,70,631	35,70,631	75.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	47,00,000	53,19,850	82,70,631	35,70,631	75.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	47,00,000	53,19,850	82,70,631	35,70,631	75.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Mjr): Voted:	18,00,70,000	0	0	18,00,70,000	6,00,23,333	1,73,37,899	4,06,71,089	-1,93,52,244	32.24
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GRANT-IN-AID TO HP MILK FEDERATION									
Not Applicable									
Voted:	7,30,00,000	0	0	7,30,00,000	2,43,33,333	1,82,50,000	3,28,50,000	85,16,667	35.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,30,00,000	0	0	7,30,00,000	2,43,33,333	1,82,50,000	3,28,50,000	85,16,667	35.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,30,00,000	0	0	7,30,00,000	2,43,33,333	1,82,50,000	3,28,50,000	85,16,667	35.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,57,00,000	0	0	7,57,00,000	2,52,33,333	1,82,50,000	3,28,50,000	76,16,667	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,57,00,000	0	0	7,57,00,000	2,52,33,333	1,82,50,000	3,28,50,000	76,16,667	30.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
Not Applicable										
	Voted:	14,00,000	0	0	14,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	65,66,667	0	0	-65,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,50,000	0	0	18,50,000	6,16,667	32,131	32,131	-5,84,536	94.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	32,131	32,131	-83,67,869	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	32,131	32,131	-83,67,869	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,98,00,000	0	0	2,98,00,000	99,33,333	32,131	32,131	-99,01,202	99.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,98,00,000	0	0	2,98,00,000	99,33,333	32,131	32,131	-99,01,202	99.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									
Not Applicable									
	Voted:	1,03,00,000	0	0	1,03,00,000	34,33,333	0	-34,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	38,00,000	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	38,00,000	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	-4,61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	-4,61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	4,61,66,667	0	-4,61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,00,000	0	0	1,27,00,000	42,33,333	0	-42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,00,000	0	0	1,27,00,000	42,33,333	0	-42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION									
Not Applicable									
	Voted:	1,62,65,000	0	0	1,62,65,000	54,21,667	0	-54,21,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,65,000	0	0	1,62,65,000	54,21,667	0	-54,21,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,65,000	0	0	1,62,65,000	54,21,667	0	-54,21,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									
Not Applicable									
	Voted:	13,84,00,000	0	0	13,84,00,000	4,61,33,333	1,21,49,701	-2,23,47,978	48.44
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,84,00,000	0	0	13,84,00,000	4,61,33,333	1,21,49,701	-2,23,47,978	48.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,84,00,000	0	0	13,84,00,000	4,61,33,333	1,21,49,701	-2,23,47,978	48.44
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	18,00,000	36,000	36,000	-17,64,000	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	18,00,000	36,000	36,000	-17,64,000	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	18,00,000	36,000	36,000	-17,64,000	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	19,00,000	0	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	49,66,667	23,76,300	23,76,300	-25,90,367	52.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	49,66,667	23,76,300	23,76,300	-25,90,367	52.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	49,66,667	23,76,300	23,76,300	-25,90,367	52.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	25,33,333	0	0	-25,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	4,30,00,000	0	0	4,30,00,000	1,43,33,333	0	0	-1,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	48,00,000	0	0	48,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,78,00,000	0	0	4,78,00,000	1,59,33,333	0	0	-1,59,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,78,00,000	0	0	4,78,00,000	1,59,33,333	0	0	-1,59,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	12,53,00,000	0	0	12,53,00,000	4,17,66,667	68,53,725	99,49,326	-3,18,17,341	76.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,53,00,000	0	0	12,53,00,000	4,17,66,667	68,53,725	99,49,326	-3,18,17,341	76.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,53,00,000	0	0	12,53,00,000	4,17,66,667	68,53,725	99,49,326	-3,18,17,341	76.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	54,66,667	0	0	-54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,53,65,000	0	0	66,53,65,000	22,17,88,333	2,14,15,726	3,61,46,981	-18,56,41,352	83.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,53,65,000	0	0	66,53,65,000	22,17,88,333	2,14,15,726	3,61,46,981	-18,56,41,352	83.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	87,000	87,000	-1,67,13,000	99.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	87,000	87,000	-1,67,13,000	99.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	87,000	87,000	-1,67,13,000	99.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	87,000	87,000	-3,32,46,333	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	87,000	87,000	-3,32,46,333	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,53,65,000	0	0	76,53,65,000	25,51,21,667	2,15,02,726	3,62,33,981	-21,88,87,686	85.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,06,000	0	0	5,06,000	1,68,667	28,572	80,284	-88,383	52.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	3,65,00,000	0	0	3,65,00,000	1,21,66,667	0	-1,21,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	1,22,00,000	0	-1,22,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	1,22,00,000	0	-1,22,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES										
Not Applicable										
	Voted:	34,01,00,000	0	0	34,01,00,000	11,33,66,667	0	-11,33,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	34,01,00,000	0	0	34,01,00,000	11,33,66,667	0	-11,33,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	34,01,00,000	0	0	34,01,00,000	11,33,66,667	0	-11,33,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	20,15,00,000	0	0	20,15,00,000	6,71,66,667	0	4,05,75,723	-2,65,90,944	39.59
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	6,71,66,667	0	4,05,75,723	-2,65,90,944	39.59
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,15,00,000	0	0	20,15,00,000	6,71,66,667	0	4,05,75,723	-2,65,90,944	39.59
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	42,00,000	0	-42,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	2,52,00,000	1,68,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,60,00,000	0	0	61,60,00,000	20,53,33,333	0	6,57,75,723	-13,95,57,610	67.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,60,00,000	0	0	61,60,00,000	20,53,33,333	0	6,57,75,723	-13,95,57,610	67.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,60,00,000	0	0	61,60,00,000	20,53,33,333	0	6,57,75,723	-13,95,57,610	67.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	10,16,03,333	7,62,02,000	15,24,04,000	5,08,00,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,48,10,000	0	0	30,48,10,000	10,16,03,333	7,62,02,000	15,24,04,000	5,08,00,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,48,10,000	0	0	30,48,10,000	10,16,03,333	7,62,02,000	15,24,04,000	5,08,00,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	9,23,63,333	6,92,72,500	13,85,45,000	4,61,81,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,70,90,000	0	0	27,70,90,000	9,23,63,333	6,92,72,500	13,85,45,000	4,61,81,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,70,90,000	0	0	27,70,90,000	9,23,63,333	6,92,72,500	13,85,45,000	4,61,81,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,19,00,000	0	0	58,19,00,000	19,39,66,667	14,54,74,500	29,09,49,000	9,69,82,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		58,19,00,000	0	0	58,19,00,000	19,39,66,667	14,54,74,500	29,09,49,000	9,69,82,333	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	58,19,00,000	0	0	58,19,00,000	19,39,66,667	14,54,74,500	29,09,49,000	9,69,82,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS									
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES									
Not Applicable									
Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	83,33,333	50,00,000	50,00,000	-33,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	80,00,000	80,00,000	-53,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	2,16,66,667	1,30,00,000	1,30,00,000	-86,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	2,16,66,667	1,30,00,000	1,30,00,000	-86,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	2,16,66,667	1,30,00,000	1,30,00,000	-86,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,50,00,000	0	0	6,50,00,000	2,16,66,667	1,30,00,000	1,30,00,000	-86,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	6,45,00,000	0	0	-6,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	6,45,00,000	0	0	-6,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	0	-33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	0	7,13,00,000	2,37,66,667	0	0	-2,37,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	2,37,66,667	0	0	-2,37,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	1,94,00,000	0	0	1,94,00,000	64,66,667	76,78,000	76,78,000	12,11,333	18.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,00,000	0	0	1,94,00,000	64,66,667	76,78,000	76,78,000	12,11,333	18.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,00,000	0	0	1,94,00,000	64,66,667	76,78,000	76,78,000	12,11,333	18.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	0	0	4,86,00,000	1,62,00,000	0	0	-1,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	0	54,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	13,66,667	41,00,000	41,00,000	27,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	5,00,000	5,00,000	3,33,333	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	15,33,333	46,00,000	46,00,000	30,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	15,33,333	46,00,000	46,00,000	30,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
	Sub Total(Mjr): Voted:	105,80,00,000	0	0	105,80,00,000	35,26,66,667	0	0	-35,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	23,00,000	0	0	23,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	81,00,000	0	0	81,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	81,00,000	0	0	81,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	21,94,144	85,24,692	-1,48,08,641	63.47
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	47,92,00,000	0	0	47,92,00,000	15,97,33,333	44,59,881	1,71,47,562	-14,25,85,771	89.26
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	47,92,00,000	0	0	47,92,00,000	15,97,33,333	44,59,881	1,71,47,562	-14,25,85,771	89.26
	Charged:	0	0	0	0	0	0	0	0	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	75,967	-1,99,24,033	99.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	75,967	-1,99,24,033	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	75,967	-1,99,24,033	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,25,00,000	0	0	6,25,00,000	2,08,33,333	0	75,967	-2,07,57,366	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,25,00,000	0	0	6,25,00,000	2,08,33,333	0	75,967	-2,07,57,366	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,00,000	0	0	6,26,00,000	2,08,66,667	0	75,967	-2,07,90,700	99.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2025,46,95,000	0	0	2025,46,95,000	675,15,65,000	177,86,96,822	371,36,23,414	-303,79,41,586	45.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT									
Not Applicable									
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS									
Not Applicable									
	Voted:	2,99,99,000	0	0	2,99,99,000	99,99,667	0	-99,99,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,99,000	0	0	2,99,99,000	99,99,667	0	-99,99,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,99,000	0	0	2,99,99,000	99,99,667	0	-99,99,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,17,99,000	0	0	23,17,99,000	7,72,66,333	3,80,00,000	-3,84,60,418	49.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,17,99,000	0	0	23,17,99,000	7,72,66,333	3,80,00,000	-3,84,60,418	49.78

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	8,60,00,000	0	0	8,60,00,000	2,86,66,667	58,00,000	58,00,000	-2,28,66,667	79.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	4,53,33,333	0	0	-4,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	4,53,33,333	0	0	-4,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	4,53,33,333	0	0	-4,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,48,00,000	0	0	27,48,00,000	9,16,00,000	58,00,000	58,00,000	-8,58,00,000	93.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,48,00,000	0	0	27,48,00,000	9,16,00,000	58,00,000	58,00,000	-8,58,00,000	93.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,90,00,000	0	0	6,90,00,000	2,30,00,000	0	0	-2,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,90,00,000	0	0	6,90,00,000	2,30,00,000	0	0	-2,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,19,00,000	0	0	66,19,00,000	22,06,33,333	11,66,97,000	11,66,97,000	-10,39,36,333	47.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	5,90,13,000	5,90,13,000	69,46,333	13.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	5,90,13,000	5,90,13,000	69,46,333	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	5,90,13,000	5,90,13,000	69,46,333	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	5,90,13,000	5,90,13,000	69,46,333	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	5,20,66,667	5,90,13,000	5,90,13,000	69,46,333	13.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,52,00,000	0	0	4,52,00,000	1,50,66,667	0	0	-1,50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	0	-2,34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	0	-2,34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,52,00,000	0	0	4,52,00,000	1,50,66,667	0	34,00,000	-1,16,66,667	77.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	1,51,33,333	0	34,00,000	-1,17,33,333	77.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	1,51,33,333	0	34,00,000	-1,17,33,333	77.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	17,72,766	17,72,766	-66,27,234	78.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	17,72,766	17,72,766	-66,27,234	78.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	17,72,766	17,72,766	-66,27,234	78.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	20,00,000	-64,00,000	76.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	20,00,000	-64,00,000	76.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	84,00,000	0	20,00,000	-64,00,000	76.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	4,04,400	4,04,400	-29,62,267	87.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	4,04,400	4,04,400	-29,62,267	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	4,04,400	4,04,400	-29,62,267	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,76,00,000	0	0	17,76,00,000	5,92,00,000	21,77,166	75,77,166	-5,16,22,834	87.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,76,00,000	0	0	17,76,00,000	5,92,00,000	21,77,166	75,77,166	-5,16,22,834	87.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,38,00,000	0	0	38,38,00,000	12,79,33,333	6,11,90,166	-6,13,43,167	47.95
	Charged:	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	-3,78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	58,78,00,000	0	0	58,78,00,000	19,59,33,333	2,80,20,752	8,35,24,532	-11,24,08,801	57.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,78,00,000	0	0	58,78,00,000	19,59,33,333	2,80,20,752	8,35,24,532	-11,24,08,801	57.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,78,00,000	0	0	58,78,00,000	19,59,33,333	2,80,20,752	8,35,24,532	-11,24,08,801	57.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	86,00,000	0	0	86,00,000	28,66,667	0	0	-28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	28,66,667	0	0	-28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	28,66,667	0	0	-28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	47,36,00,000	0	0	47,36,00,000	15,78,66,667	0	0	-15,78,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,00,000	0	0	47,36,00,000	15,78,66,667	0	0	-15,78,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,00,000	0	0	47,36,00,000	15,78,66,667	0	0	-15,78,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	0	0	100,76,00,000	33,58,66,667	0	196,30,64,000	*****	484.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	0	10,08,00,000	3,36,00,000	0	15,31,40,000	11,95,40,000	355.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,84,00,000	0	0	110,84,00,000	36,94,66,667	0	211,62,04,000	174,67,37,333	472.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,84,00,000	0	0	110,84,00,000	36,94,66,667	0	211,62,04,000	174,67,37,333	472.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	234,72,00,000	0	0	234,72,00,000	78,24,00,000	2,80,20,752	219,97,28,532	141,73,28,532	181.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	234,72,00,000	0	0	234,72,00,000	78,24,00,000	2,80,20,752	219,97,28,532	141,73,28,532	181.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	15,11,33,333	26,74,859	27,94,859	-14,83,38,474	98.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,34,00,000	0	0	45,34,00,000	15,11,33,333	26,74,859	27,94,859	-14,83,38,474	98.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,34,00,000	0	0	45,34,00,000	15,11,33,333	26,74,859	27,94,859	-14,83,38,474	98.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,34,00,000	0	0	45,34,00,000	15,11,33,333	26,74,859	27,94,859	-14,83,38,474	98.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,34,00,000	0	0	45,34,00,000	15,11,33,333	26,74,859	27,94,859	-14,83,38,474	98.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	280,06,00,000	0	0	280,06,00,000	93,35,33,333	3,06,95,611	220,25,23,391	126,89,90,058	135.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	0	21,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	0	21,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	0	0	-1,00,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	0	0	-1,00,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	0	0	-1,00,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Not Applicable									
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS									
Not Applicable									
	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,02,01,000	0	0	28,02,01,000	9,34,00,333	0	-9,34,00,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,02,01,000	0	0	28,02,01,000	9,34,00,333	0	-9,34,00,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,02,01,000	0	0	28,02,01,000	9,34,00,333	0	-9,34,00,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)									
Not Applicable									
	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	-5,03,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
		15,11,00,000	0	0	15,11,00,000	5,03,66,667	0	-5,03,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Not Applicable										
Sub Total(P/NP):	Voted:	5,54,00,000	0	0	5,54,00,000	1,84,66,667	20,77,400	20,77,400	-1,63,89,267	88.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,00,000	0	0	5,54,00,000	1,84,66,667	20,77,400	20,77,400	-1,63,89,267	88.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	43,00,000	0	0	-43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
Not Applicable										
	Voted:	8,31,00,000	0	0	8,31,00,000	2,77,00,000	19,35,195	41,34,154	-2,35,65,846	85.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,31,00,000	0	0	8,31,00,000	2,77,00,000	19,35,195	41,34,154	-2,35,65,846	85.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,31,00,000	0	0	8,31,00,000	2,77,00,000	19,35,195	41,34,154	-2,35,65,846	85.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,28,00,000	0	0	15,28,00,000	5,09,33,333	40,12,595	62,11,554	-4,47,21,779	87.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,28,00,000	0	0	15,28,00,000	5,09,33,333	40,12,595	62,11,554	-4,47,21,779	87.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	0	0	-1,00,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,00,66,667	0	0	-1,00,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	7,33,333	0	10,00,000	2,66,667	36.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,00,000	0	0	2,74,00,000	91,33,333	0	10,00,000	-81,33,333	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,74,00,000	0	0	2,74,00,000	91,33,333	0	10,00,000	-81,33,333	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 PHINASINGH PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	5,07,000	0	0	5,07,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	8,42,398	8,42,398	-1,58,24,269	94.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,000	0	0	5,07,000	1,69,000	0	0	-1,69,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,14,000	0	0	5,10,14,000	1,70,04,667	8,42,398	8,42,398	-1,61,62,269	95.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,14,000	0	0	5,10,14,000	1,70,04,667	8,42,398	8,42,398	-1,61,62,269	95.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,10,14,000	0	0	5,10,14,000	1,70,04,667	8,42,398	8,42,398	-1,61,62,269	95.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,10,14,000	0	0	5,10,14,000	1,70,04,667	8,42,398	8,42,398	-1,61,62,269	95.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,48,000	0	0	1,48,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,48,000	0	0	1,48,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,000	0	0	2,96,000	98,667	0	0	-98,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,000	0	0	2,96,000	98,667	0	0	-98,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,96,000	0	0	2,96,000	98,667	0	0	-98,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,96,000	0	0	2,96,000	98,667	0	0	-98,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Sub Total(Mjr): Voted:	5,14,00,000	0	0	5,14,00,000	1,71,33,333	8,42,398	8,42,398	-1,62,90,935	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,56,00,000	0	0	1,56,00,000	52,00,000	0	0	-52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,56,00,000	0	0	1,56,00,000	52,00,000	0	0	-52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,56,00,000	0	0	1,56,00,000	52,00,000	0	0	-52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	57,17,906	75,39,526	-92,60,474	55.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	57,17,906	75,39,526	-92,60,474	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,04,00,000	0	0	5,04,00,000	1,68,00,000	57,17,906	75,39,526	-92,60,474	55.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	6,72,521	24,95,135	-61,71,532	71.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	6,72,521	24,95,135	-61,71,532	71.21
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	6,72,521	24,95,135	-61,71,532	71.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	Sub Total(Mjr): Voted:	25,02,00,000	0	0	25,02,00,000	8,34,00,000	1,57,685	57,18,525	-7,76,81,475	93.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	70,735	3,16,628	-30,16,705	90.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	70,735	3,16,628	-30,16,705	90.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	70,735	3,16,628	-30,16,705	90.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,77,00,000	0	0	2,77,00,000	92,33,333	0	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	2,67,000	0	0	2,67,000	89,000	0	0	-89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	0	2,67,000	89,000	0	0	-89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,34,000	0	0	5,34,000	1,78,000	0	0	-1,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,34,000	0	0	5,34,000	1,78,000	0	0	-1,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,13,000	0	0	1,13,000	37,667	0	0	-37,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	0	1,13,000	37,667	0	0	-37,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	75,333	0	0	-75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	75,333	0	0	-75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,21,000	0	0	1,21,000	40,333	0	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	40,333	0	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	80,667	0	0	-80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	12,000	0	0	12,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	0	12,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	8,000	0	0	-8,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	8,000	0	0	-8,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR										
Not Applicable										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	1,333	0	0	-1,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Sub Total(Sub):	Voted:	10,06,00,000	0	0	10,06,00,000	3,35,33,333	1,77,79,112	2,31,15,672	-1,04,17,661	31.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	19,66,667	0	0	-19,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,000	0	0	59,00,000	19,66,667	0	0	-19,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	19,66,667	0	0	-19,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,69,00,000	0	0	10,69,00,000	3,56,33,333	1,77,79,112	2,31,15,672	-1,25,17,661	35.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,69,00,000	0	0	10,69,00,000	3,56,33,333	1,77,79,112	2,31,15,672	-1,25,17,661	35.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	20,90,77,000	14,24,10,333	213.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

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FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	151,14,00,000	0	0	151,14,00,000	50,38,00,000	0	0	-50,38,00,000
	Charged:	0	0	0	0	0	0	0	0
SB 09 MAJOR DISTRICT ROADS									100.00
Not Applicable									
	Voted:	4,45,78,000	0	0	4,45,78,000	1,48,59,333	19,12,286	19,12,286	-1,29,47,047
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	4,45,78,000	0	0	4,45,78,000	1,48,59,333	19,12,286	19,12,286	-1,29,47,047
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	4,45,78,000	0	0	4,45,78,000	1,48,59,333	19,12,286	19,12,286	-1,29,47,047
	Charged:	0	0	0	0	0	0	0	0
SB 10 CONSTRUCTION OF ROADS UNDER NABARD									87.13
Not Applicable									
	Voted:	130,15,00,000	0	0	130,15,00,000	43,38,33,333	4,76,52,601	17,46,51,348	-25,91,81,985
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	130,15,00,000	0	0	130,15,00,000	43,38,33,333	4,76,52,601	17,46,51,348	-25,91,81,985
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	130,15,00,000	0	0	130,15,00,000	43,38,33,333	4,76,52,601	17,46,51,348	-25,91,81,985
	Charged:	0	0	0	0	0	0	0	0
SB 11 RURAL ROAD WORLD BANK									59.74
Not Applicable									
	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333
	Charged:	0	0	0	0	0	0	0	0
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									100.00
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	10,19,021	26,54,720	-3,93,45,280	93.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	10,19,021	26,54,720	-3,93,45,280	93.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	4,20,00,000	10,19,021	26,54,720	-3,93,45,280	93.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	501,08,00,000	0	0	501,08,00,000	167,02,66,667	20,07,10,768	57,99,18,028	-109,03,48,639	65.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	501,08,00,000	0	0	501,08,00,000	167,02,66,667	20,07,10,768	57,99,18,028	-109,03,48,639	65.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	501,08,00,000	0	0	501,08,00,000	167,02,66,667	20,07,10,768	57,99,18,028	-109,03,48,639	65.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	3,52,60,000	3,52,60,000	-2,35,06,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	3,52,60,000	3,52,60,000	-2,35,06,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	5,87,66,667	3,52,60,000	3,52,60,000	-2,35,06,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	1,47,33,333	0	0	-1,47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	1,47,33,333	0	0	-1,47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	1,47,33,333	0	0	-1,47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,05,00,000	0	0	22,05,00,000	7,35,00,000	3,52,60,000	3,52,60,000	-3,82,40,000	52.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,05,00,000	0	0	22,05,00,000	7,35,00,000	3,52,60,000	3,52,60,000	-3,82,40,000	52.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,84,00,000	0	0	28,84,00,000	9,61,33,333	3,52,60,000	3,52,60,000	-6,08,73,333	63.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 JATTING INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	8,66,667	0	0	-8,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 07/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	6,55,00,000	0	0	-6,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	19,65,00,000	0	0	19,65,00,000	6,55,00,000	0	0	-6,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	19,65,00,000	0	0	19,65,00,000	6,55,00,000	0	0	-6,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	57,86,00,000	0	0	57,86,00,000	19,28,66,667	0	0	-19,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	57,86,00,000	0	0	57,86,00,000	19,28,66,667	0	0	-19,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	57,86,00,000	0	0	57,86,00,000	19,28,66,667	0	0	-19,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	77,51,00,000	0	0	77,51,00,000	25,83,66,667	0	0	-25,83,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	77,51,00,000	0	0	77,51,00,000	25,83,66,667	0	0	-25,83,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	1600,59,99,000	0	0	1600,59,99,000	533,53,33,000	57,66,43,564	341,23,10,264	-192,30,22,736	36.04
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Grant): Voted:	3626,06,94,000	0	0	3626,06,94,000	1208,68,98,000	235,53,40,386	712,59,33,678	-496,09,64,322	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
	Report Total: Voted:	43054,18,83,000	0	0	43054,18,83,000	14351,39,61,000	3392,28,83,528	10652,26,76,335	-3699,12,84,665	25.78
	Charged:	10430,58,88,000	0	0	10430,58,88,000	3476,86,29,333	899,59,92,308	1677,43,61,196	-1799,42,68,137	51.75