

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	1,04,50,000	54,50,000	109.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	1,04,50,000	54,50,000	109.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	67,00,000	60,33,333	905.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	67,00,000	60,33,333	905.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	67,00,000	60,33,333	905.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	56,66,667	0	1,71,50,000	1,14,83,333	202.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	35,00,000	4,95,18,750	2,91,85,417	143.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	35,00,000	4,95,18,750	2,91,85,417	143.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	46,03,65,000	0	0	46,03,65,000	30,69,10,000	4,40,81,759	36,26,37,207	5,57,27,207	18.16
	Charged:	1,22,51,000	0	0	1,22,51,000	81,67,333	7,49,890	32,27,917	-49,39,416	60.48

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	38,667	22,266	93,720	55,053	142.38
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	38,667	22,266	93,720	55,053	142.38
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	38,667	22,266	93,720	55,053	142.38
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	60000	0	0	60,000	40,000	0	0	-40,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	6,66,667	0	4,88,001	-1,78,666	26.80
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	6,66,667	0	4,88,001	-1,78,666	26.80
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	6,66,667	0	4,88,001	-1,78,666	26.80
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	6,66,667	0	4,88,001	-1,78,666	26.80
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	8,00,000	87,596	6,16,517	-1,83,483	22.94
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	8,00,000	87,596	6,16,517	-1,83,483	22.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	8,00,000	87,596	6,16,517	-1,83,483	22.94
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	8,00,000	87,596	6,16,517	-1,83,483	22.94
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	15,50,000	0	0	15,50,000	10,33,333	36,758	11,30,281	96,948	
Sub Total(SM): Voted:	55,00,000	0	0	55,00,000	36,66,667	7,46,322	23,83,846	-12,82,821	34.99
Charged:	8,78,59,000	0	0	8,78,59,000	5,85,72,667	66,87,631	5,53,71,799	-32,00,868	5.46
Sub Total(Mjr): Voted:	55,00,000	0	0	55,00,000	36,66,667	7,46,322	23,83,846	-12,82,821	34.99
Charged:	8,78,59,000	0	0	8,78,59,000	5,85,72,667	66,87,631	5,53,71,799	-32,00,868	5.46
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 10,67,90,000	0	0	10,67,90,000	7,11,93,333	1,49,07,575	8,06,11,008	94,17,675	13.23
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,67,90,000	0	0	10,67,90,000	7,11,93,333	1,49,07,575	8,06,11,008	94,17,675	13.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,67,90,000	0	0	10,67,90,000	7,11,93,333	1,49,07,575	8,06,11,008	94,17,675	13.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	10,67,90,000	0	0	10,67,90,000	7,11,93,333	1,49,07,575	8,06,11,008	94,17,675	13.23
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	2,66,66,667	31,44,000	2,37,53,950	-29,12,717	10.92
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	31,44,000	2,37,53,950	-29,12,717	10.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	31,44,000	2,37,53,950	-29,12,717	10.92
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	6,00,000	0	2,00,000	-4,00,000	66.67
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	6,00,000	0	2,00,000	-4,00,000	66.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	9,00,000	0	0	9,00,000	6,00,000	2,00,000	-4,00,000	66.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,00,000	0	0	4,09,00,000	2,72,66,667	2,39,53,950	-33,12,717	12.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,76,90,000	0	0	14,76,90,000	9,84,60,000	10,45,64,958	61,04,958	6.20
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	7,73,000	0	0	7,73,000	5,15,333	0	-5,15,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,73,000	0	0	7,73,000	5,15,333	0	-5,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,73,000	0	0	7,73,000	5,15,333	0	-5,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,000	0	0	7,73,000	5,15,333	0	-5,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted:	75,32,000	0	0	75,32,000	50,21,333	69,384	31,21,955	62.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,32,000	0	0	75,32,000	50,21,333	69,384	31,21,955	62.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,000	0	0	75,32,000	50,21,333	69,384	31,21,955	62.17
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	4,39,424	-1,79,909	29.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	4,39,424	-1,79,909	29.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	4,39,424	-1,79,909	29.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	56,40,667	69,384	85,82,712	29,42,045	52.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	61,56,000	69,384	85,82,712	24,26,712	39.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	61,56,000	69,384	85,82,712	24,26,712	39.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,24,24,000	0	0	16,24,24,000	10,82,82,667	1,88,67,281	11,55,31,516	72,48,849	6.69
	Charged:	8,78,59,000	0	0	8,78,59,000	5,85,72,667	66,87,631	5,53,71,799	-32,00,868	5.46
Sub Total(Grant):	Voted:	16,24,24,000	0	0	16,24,24,000	10,82,82,667	1,88,67,281	11,55,31,516	72,48,849	6.69
	Charged:	8,78,59,000	0	0	8,78,59,000	5,85,72,667	66,87,631	5,53,71,799	-32,00,868	5.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT ESTABLISHMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	559971000	0	0	55,99,71,000	37,33,14,000	37,55,70,885	22,56,885	.60
Sub Total(P/NP):	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	55,99,71,000	0	0	55,99,71,000	37,33,14,000	37,55,70,885	22,56,885	0.60
Sub Total(Sub):	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	55,99,71,000	0	0	55,99,71,000	37,33,14,000	37,55,70,885	22,56,885	0.60
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	3,25,286	3,24,619	48692.90
	Charged:	55,99,71,000	0	0	55,99,71,000	37,33,14,000	37,55,70,885	22,56,885	0.60
MI 105 CIVIL AND SESSION COURTS									
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS									
Not Applicable									
	Voted:	178,90,15,000	0	0	178,90,15,000	119,26,76,667	118,36,74,049	-90,02,618	.75
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	178,90,15,000	0	0	178,90,15,000	119,26,76,667	118,36,74,049	-90,02,618	0.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	178,90,15,000	0	0	178,90,15,000	119,26,76,667	118,36,74,049	-90,02,618	0.75
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	89,30,250	89,30,250	89,29,583	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	25,69,955	2,28,76,934	1,28,76,934	128.77
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	667	9,92,250	9,92,250	9,91,583	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,02,000	0	0	1,50,02,000	1,00,01,333	1,24,92,455	3,27,99,434	2,27,98,101	227.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,02,000	0	0	1,50,02,000	1,00,01,333	1,24,92,455	3,27,99,434	2,27,98,101	227.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,40,18,000	0	0	180,40,18,000	120,26,78,667	14,33,93,798	121,64,73,483	1,37,94,816	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	14,81,110	1,10,95,218	50,95,218	84.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	14,81,110	1,10,95,218	50,95,218	84.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	14,81,110	1,10,95,218	50,95,218	84.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	60,00,000	14,81,110	1,10,95,218	50,95,218	84.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	52,000	-49,333	48.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	52,000	-49,333	48.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	52,000	-49,333	48.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	0	-1,01,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	0	-1,01,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	0	-1,01,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,78,000	0	0	1,26,78,000	84,52,000	58,08,924	1,07,81,685	23,29,685	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,26,78,000	0	0	1,26,78,000	84,52,000	58,08,924	1,07,81,685	23,29,685	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,26,78,000	0	0	1,26,78,000	84,52,000	58,08,924	1,07,81,685	23,29,685	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 Vigilance										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	10,39,00,000	0	0	10,39,00,000	6,92,66,667	3,37,19,669	11,35,04,313	4,42,37,646	63.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	10,39,00,000	0	0	10,39,00,000	6,92,66,667	3,37,19,669	11,35,04,313	4,42,37,646	63.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	10,39,00,000	0	0	10,39,00,000	6,92,66,667	3,37,19,669	11,35,04,313	4,42,37,646	63.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	10,39,00,000	0	0	10,39,00,000	6,92,66,667	3,37,19,669	11,35,04,313	4,42,37,646	63.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	247,91,83,000	0	0	247,91,83,000	165,27,88,667	22,90,39,207	173,50,27,209	8,22,38,542	4.98
Charged:	58,82,39,000	0	0	58,82,39,000	39,21,59,333	4,70,93,036	39,66,99,760	45,40,427	1.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,83,82,000	0	0	5,83,82,000	3,89,21,333	45,35,224	4,17,25,127	28,03,794	7.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	9,62,22,000	0	0	9,62,22,000	6,41,48,000	67,78,628	5,75,22,145	-66,25,855	10.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,62,22,000	0	0	9,62,22,000	6,41,48,000	67,78,628	5,75,22,145	-66,25,855	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,22,000	0	0	9,62,22,000	6,41,48,000	67,78,628	5,75,22,145	-66,25,855	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,27,93,000	0	0	7,27,93,000	4,85,28,667	51,27,043	4,62,75,804	-22,52,863	4.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,27,93,000	0	0	7,27,93,000	4,85,28,667	51,27,043	4,62,75,804	-22,52,863	4.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,27,93,000	0	0	7,27,93,000	4,85,28,667	51,27,043	4,62,75,804	-22,52,863	4.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	98,75,34,000	0	0	98,75,34,000	65,83,56,000	7,65,59,836	63,80,99,165	-2,02,56,835	3.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	1,79,46,000	0	0	1,79,46,000	1,19,64,000	18,69,101	1,67,21,238	47,57,238	39.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,46,000	0	0	1,79,46,000	1,19,64,000	18,69,101	1,67,21,238	47,57,238	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,46,000	0	0	1,79,46,000	1,19,64,000	18,69,101	1,67,21,238	47,57,238	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,79,46,000	0	0	1,79,46,000	1,19,64,000	18,69,101	1,67,21,238	47,57,238	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	100,54,80,000	0	0	100,54,80,000	67,03,20,000	7,84,28,937	65,48,20,403	-1,54,99,597	2.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	3,82,000	0	0	3,82,000	2,54,667	0	0	-2,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,000	0	0	3,82,000	2,54,667	0	0	-2,54,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,52,625	99,87,437	33,20,770	49.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,52,625	99,87,437	33,20,770	49.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,52,625	99,87,437	33,20,770	49.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTENANCE EXPENDITURE ON HIMACHAL PRADESH RESIDENT COMMISSIONERS NEW DELHI BUILDINGS										
Not Applicable										
	Voted:	9,16,000	0	0	9,16,000	6,10,667	0	0	-6,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,16,000	0	0	9,16,000	6,10,667	0	0	-6,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,16,000	0	0	9,16,000	6,10,667	0	0	-6,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS										
Not Applicable										
	Voted:	5,36,000	0	0	5,36,000	3,57,333	10,21,238	13,37,250	9,79,917	274.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,36,000	0	0	5,36,000	3,57,333	10,21,238	13,37,250	9,79,917	274.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,36,000	0	0	5,36,000	3,57,333	10,21,238	13,37,250	9,79,917	274.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON HIMACHAL PRADESH STAFF SELECTION COMMISSION BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	3,20,429	-13,46,238	80.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GALLANTRY AWARDS										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	75,10,955	-91,55,712	54.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	75,10,955	-91,55,712	54.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	75,10,955	-91,55,712	54.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	4,53,33,333	23,79,825	1,90,03,870	-2,63,29,463	58.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	4,53,33,333	23,79,825	1,90,03,870	-2,63,29,463	58.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	4,53,33,333	23,79,825	1,90,03,870	-2,63,29,463	58.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,55,00,000	0	0	9,55,00,000	6,36,66,667	23,79,825	2,68,35,254	-3,68,31,413	57.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	4,667	9,065	72,520	67,853	1,454.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,667	9,065	72,520	67,853	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,667	9,065	72,520	67,853	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	40,00,000	2,62,00,000	1,62,00,000	162.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	40,00,000	2,62,00,000	1,62,00,000	162.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	40,00,000	2,62,00,000	1,62,00,000	162.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,01,000	0	0	5,01,000	3,34,000	0	4,98,423	1,64,423	49.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,000	0	0	5,01,000	3,34,000	0	4,98,423	1,64,423	49.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,000	0	0	5,01,000	3,34,000	0	4,98,423	1,64,423	49.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	89,100	-3,10,900	77.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	89,100	-3,10,900	77.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	89,100	-3,10,900	77.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,44,75,650	8,38,35,748	-1,61,64,252	16.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,44,75,650	8,38,35,748	-1,61,64,252	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,44,75,650	8,38,35,748	-1,61,64,252	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON LAST RITES OF HIGH DIGNITARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,61,09,000	0	0	16,61,09,000	11,07,39,333	1,84,84,715	11,06,95,791	-43,542	0.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,16,09,000	0	0	26,16,09,000	17,44,06,000	2,08,64,540	13,75,31,045	-3,68,74,955	21.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,29,40,092	10,08,00,904	-3,25,32,429	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,29,40,092	10,08,00,904	-3,25,32,429	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,29,40,092	10,08,00,904	-3,25,32,429	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										
	Voted:	78,000	0	0	78,000	52,000	0	0	-52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,000	0	0	78,000	52,000	0	0	-52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,000	0	0	78,000	52,000	0	0	-52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,78,000	0	0	20,00,78,000	13,33,85,333	2,29,40,092	10,08,00,904	-3,25,84,429	24.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Min):	14,25,65,000	0	0	14,25,65,000	9,50,43,333	77,97,616	6,96,12,840	-2,54,30,493	26.76	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	14,25,65,000	0	0	14,25,65,000	9,50,43,333	77,97,616	6,96,12,840	-2,54,30,493	26.76	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	14,25,65,000	0	0	14,25,65,000	9,50,43,333	77,97,616	6,96,12,840	-2,54,30,493	26.76	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
Not Applicable										
	Voted:	4,62,80,000	0	0	4,62,80,000	3,08,53,333	36,81,539	2,94,82,130	-13,71,203	4.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,62,80,000	0	0	4,62,80,000	3,08,53,333	36,81,539	2,94,82,130	-13,71,203	4.44	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	4,62,80,000	0	0	4,62,80,000	3,08,53,333	36,81,539	2,94,82,130	-13,71,203	4.44	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,55,90,000	0	0	1,55,90,000	1,03,93,333	11,06,159	89,76,493	-14,16,840	13.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,55,90,000	0	0	1,55,90,000	1,03,93,333	11,06,159	89,76,493	-14,16,840	13.63	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,55,90,000	0	0	1,55,90,000	1,03,93,333	11,06,159	89,76,493	-14,16,840	13.63	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										
	Voted:	4,60,73,000	0	0	4,60,73,000	3,07,15,333	35,86,924	2,98,28,766	-8,86,567	2.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,60,73,000	0	0	4,60,73,000	3,07,15,333	35,86,924	2,98,28,766	-8,86,567	2.89	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	4,60,73,000	0	0	4,60,73,000	3,07,15,333	35,86,924	2,98,28,766	-8,86,567	2.89	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
	Sub Total(Mjr): Voted:	16,60,24,000	0	0	16,60,24,000	11,06,82,667	1,32,62,505	10,84,06,177	-22,76,490	2.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										
	Voted:	7,15,00,000	0	0	7,15,00,000	4,76,66,667	22,66,488	2,17,00,259	-2,59,66,408	54.47
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,15,00,000	0	0	7,15,00,000	4,76,66,667	22,66,488	2,17,00,259	-2,59,66,408	54.47
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,15,00,000	0	0	7,15,00,000	4,76,66,667	22,66,488	2,17,00,259	-2,59,66,408	54.47
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,15,00,000	0	0	7,15,00,000	4,76,66,667	22,66,488	2,17,00,259	-2,59,66,408	54.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
Not Applicable										
	Voted:	3,19,00,000	0	0	3,19,00,000	2,12,66,667	0	1,43,55,000	-69,11,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,19,00,000	0	0	3,19,00,000	2,12,66,667	0	1,43,55,000	-69,11,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,19,00,000	0	0	3,19,00,000	2,12,66,667	0	1,43,55,000	-69,11,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3,19,00,000	0	0	3,19,00,000	2,12,66,667	0	1,43,55,000	-69,11,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	10,34,00,000	0	0	10,34,00,000	6,89,33,333	22,66,488	3,60,55,259	-3,28,78,074	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	10,34,00,000	0	0	10,34,00,000	6,89,33,333	22,66,488	3,60,55,259	-3,28,78,074	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
Not Applicable										
	Voted:	3,18,25,000	0	0	3,18,25,000	2,12,16,667	21,14,978	1,82,72,654	-29,44,013	13.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,25,000	0	0	3,18,25,000	2,12,16,667	21,14,978	1,82,72,654	-29,44,013	13.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,25,000	0	0	3,18,25,000	2,12,16,667	21,14,978	1,82,72,654	-29,44,013	13.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
Not Applicable										
	Voted:	1,33,82,000	0	0	1,33,82,000	89,21,333	13,58,455	1,11,74,007	22,52,674	25.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,33,82,000	0	0	1,33,82,000	89,21,333	13,58,455	1,11,74,007	22,52,674	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,82,000	0	0	1,33,82,000	89,21,333	13,58,455	1,11,74,007	22,52,674	25.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF COOPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	1,36,66,000	0	0	1,36,66,000	91,10,667	10,14,821	83,71,117	-7,39,550	8.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,66,000	0	0	1,36,66,000	91,10,667	10,14,821	83,71,117	-7,39,550	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,66,000	0	0	1,36,66,000	91,10,667	10,14,821	83,71,117	-7,39,550	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,62,46,000	0	0	1,62,46,000	1,08,30,667	11,78,144	96,33,146	-11,97,521	11.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,46,000	0	0	1,62,46,000	1,08,30,667	11,78,144	96,33,146	-11,97,521	11.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,46,000	0	0	1,62,46,000	1,08,30,667	11,78,144	96,33,146	-11,97,521	11.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
Not Applicable										
	Voted:	1,22,42,000	0	0	1,22,42,000	81,61,333	9,95,335	81,51,679	-9,654	.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,42,000	0	0	1,22,42,000	81,61,333	9,95,335	81,51,679	-9,654	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,42,000	0	0	1,22,42,000	81,61,333	9,95,335	81,51,679	-9,654	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
Not Applicable										
	Voted:	3,17,77,000	0	0	3,17,77,000	2,11,84,667	27,10,802	2,25,04,011	13,19,344	6.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,17,77,000	0	0	3,17,77,000	2,11,84,667	27,10,802	2,25,04,011	13,19,344	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,77,000	0	0	3,17,77,000	2,11,84,667	27,10,802	2,25,04,011	13,19,344	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	2,94,60,000	0	0	2,94,60,000	1,96,40,000	25,43,455	2,05,38,219	8,98,219	4.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,60,000	0	0	2,94,60,000	1,96,40,000	25,43,455	2,05,38,219	8,98,219	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,60,000	0	0	2,94,60,000	1,96,40,000	25,43,455	2,05,38,219	8,98,219	4.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
Not Applicable										
	Voted:	1,21,19,000	0	0	1,21,19,000	80,79,333	11,55,416	96,44,046	15,64,713	19.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,19,000	0	0	1,21,19,000	80,79,333	11,55,416	96,44,046	15,64,713	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,19,000	0	0	1,21,19,000	80,79,333	11,55,416	96,44,046	15,64,713	19.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
Not Applicable										
	Voted:	93,02,000	0	0	93,02,000	62,01,333	8,02,045	66,87,382	4,86,049	7.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,02,000	0	0	93,02,000	62,01,333	8,02,045	66,87,382	4,86,049	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,02,000	0	0	93,02,000	62,01,333	8,02,045	66,87,382	4,86,049	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										
Not Applicable										
	Voted:	97,11,000	0	0	97,11,000	64,74,000	8,11,717	75,36,951	10,62,951	16.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,11,000	0	0	97,11,000	64,74,000	8,11,717	75,36,951	10,62,951	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,11,000	0	0	97,11,000	64,74,000	8,11,717	75,36,951	10,62,951	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	58,77,000	0	0	58,77,000	39,18,000	1,68,547	14,04,394	-25,13,606	64.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,77,000	0	0	58,77,000	39,18,000	1,68,547	14,04,394	-25,13,606	64.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,77,000	0	0	58,77,000	39,18,000	1,68,547	14,04,394	-25,13,606	64.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY										
Not Applicable										
	Voted:	1,05,68,000	0	0	1,05,68,000	70,45,333	7,92,695	64,91,728	-5,53,605	7.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,68,000	0	0	1,05,68,000	70,45,333	7,92,695	64,91,728	-5,53,605	7.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,68,000	0	0	1,05,68,000	70,45,333	7,92,695	64,91,728	-5,53,605	7.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER SECRETARIAT DEPARTMENT										
Not Applicable										
	Voted:	1,40,64,000	0	0	1,40,64,000	93,76,000	11,09,992	93,43,526	-32,474	.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,64,000	0	0	1,40,64,000	93,76,000	11,09,992	93,43,526	-32,474	0.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,64,000	0	0	1,40,64,000	93,76,000	11,09,992	93,43,526	-32,474	0.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,02,39,000	0	0	21,02,39,000	14,01,59,333	1,67,56,402	13,97,52,860	-4,06,473	0.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,02,39,000	0	0	21,02,39,000	14,01,59,333	1,67,56,402	13,97,52,860	-4,06,473	0.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	219,66,01,000	0	0	219,66,01,000	146,44,00,667	16,91,99,345	134,31,96,897	-12,12,03,770	8.28
	Charged:	12,40,49,000	0	0	12,40,49,000	8,26,99,333	77,92,634	7,99,65,717	-27,33,616	3.31
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	526054.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	526054.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	526054.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	526054.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	4,40,35,322	35,07,69,613	35,07,02,946	526054.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	11,25,960	2,01,97,068	-1,92,69,599	48.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	5,93,00,000	0	0	5,93,00,000	3,95,33,333	4,51,61,282	37,09,66,681	33,14,33,348	838.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	225,59,01,000	0	0	225,59,01,000	150,39,34,000	21,43,60,627	171,41,63,578	21,02,29,578	13.98
	Charged:	12,40,49,000	0	0	12,40,49,000	8,26,99,333	77,92,634	7,99,65,717	-27,33,616	3.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,72,91,000	0	0	7,72,91,000	5,15,27,333	62,28,274	4,79,23,005	-36,04,328	6.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,72,91,000	0	0	7,72,91,000	5,15,27,333	62,28,274	4,79,23,005	-36,04,328	6.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,72,91,000	0	0	7,72,91,000	5,15,27,333	62,28,274	4,79,23,005	-36,04,328	6.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	21,66,32,000	0	0	21,66,32,000	14,44,21,333	1,66,93,999	13,95,00,307	-49,21,026	3.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,66,32,000	0	0	21,66,32,000	14,44,21,333	1,66,93,999	13,95,00,307	-49,21,026	3.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,32,000	0	0	21,66,32,000	14,44,21,333	1,66,93,999	13,95,00,307	-49,21,026	3.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	21,20,19,000	0	0	21,20,19,000	14,13,46,000	2,34,06,501	15,47,46,460	1,34,00,460	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,19,000	0	0	21,20,19,000	14,13,46,000	2,34,06,501	15,47,46,460	1,34,00,460	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,20,19,000	0	0	21,20,19,000	14,13,46,000	2,34,06,501	15,47,46,460	1,34,00,460	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,59,42,000	0	0	50,59,42,000	33,72,94,667	4,63,28,774	34,21,69,772	48,75,105	1.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	216,72,61,000	0	0	216,72,61,000	144,48,40,667	18,57,48,257	145,69,46,126	1,21,05,459	0.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	12,33,333	93,240	9,68,642	-2,64,691	21.46
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	12,33,333	93,240	9,68,642	-2,64,691	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	12,33,333	93,240	9,68,642	-2,64,691	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	12,33,333	93,240	9,68,642	-2,64,691	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	12,33,333	93,240	9,68,642	-2,64,691	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,71,26,000	2,11,29,924	6,46,54,205	4,75,28,205	277.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	1,71,26,000	2,11,29,924	6,46,54,205	4,75,28,205	277.52
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	1,71,26,000	2,11,29,924	6,46,54,205	4,75,28,205	277.52
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	1,71,26,000	2,11,29,924	6,46,54,205	4,75,28,205	277.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	16,93,568	1,33,55,159	49,55,159	58.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	16,93,568	1,33,55,159	49,55,159	58.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	16,93,568	1,33,55,159	49,55,159	58.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	10,33,333	1,522	3,64,382	-6,68,951	64.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	10,33,333	1,522	3,64,382	-6,68,951	64.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	10,33,333	1,522	3,64,382	-6,68,951	64.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	5,00,000	98,560	2,88,160	-2,11,840	42.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	5,00,000	98,560	2,88,160	-2,11,840	42.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	5,00,000	98,560	2,88,160	-2,11,840	42.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	99,33,333	17,93,650	1,40,07,701	40,74,368	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	2,70,59,333	2,29,23,574	7,86,61,906	5,16,02,573	190.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	31,94,000	0	0	31,94,000	21,29,333	1,02,053	20,64,658	-64,675	3.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,94,000	0	0	31,94,000	21,29,333	1,02,053	20,64,658	-64,675	3.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,94,000	0	0	31,94,000	21,29,333	1,02,053	20,64,658	-64,675	3.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,94,000	0	0	31,94,000	21,29,333	1,02,053	20,64,658	-64,675	3.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,94,000	0	0	31,94,000	21,29,333	1,02,053	20,64,658	-64,675	3.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,56,33,000	0	0	4,56,33,000	3,04,22,000	2,31,18,867	8,16,95,206	5,12,73,206	168.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	181,52,38,000	0	0	181,52,38,000	121,01,58,667	14,34,13,289	118,98,38,444	-2,03,20,223	1.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	181,52,38,000	0	0	181,52,38,000	121,01,58,667	14,34,13,289	118,98,38,444	-2,03,20,223	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	181,52,38,000	0	0	181,52,38,000	121,01,58,667	14,34,13,289	118,98,38,444	-2,03,20,223	1.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	75,79,000	0	0	75,79,000	50,52,667	5,02,375	56,29,475	5,76,808	11.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,98,17,000	0	0	24,98,17,000	16,65,44,667	2,16,54,508	17,64,42,844	98,98,177	5.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	206,68,16,000	0	0	206,68,16,000	137,78,77,333	16,54,78,687	137,19,83,306	-58,94,027	0.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	9,85,91,000	0	0	9,85,91,000	6,57,27,333	98,08,119	8,80,33,345	2,23,06,012	33.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,85,91,000	0	0	9,85,91,000	6,57,27,333	98,08,119	8,80,33,345	2,23,06,012	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,85,91,000	0	0	9,85,91,000	6,57,27,333	98,08,119	8,80,33,345	2,23,06,012	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,85,91,000	0	0	9,85,91,000	6,57,27,333	98,08,119	8,80,33,345	2,23,06,012	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,85,91,000	0	0	9,85,91,000	6,57,27,333	98,08,119	8,80,33,345	2,23,06,012	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	400,80,00,000	0	0	400,80,00,000	267,20,00,000	0	401,00,00,000	*****	50.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	400,80,00,000	0	0	400,80,00,000	267,20,00,000	0	401,00,00,000	133,80,00,000	50.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	400,80,00,000	0	0	400,80,00,000	267,20,00,000	0	401,00,00,000	133,80,00,000	50.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	400,80,01,000	0	0	400,80,01,000	267,20,00,667	0	401,00,00,000	133,79,99,333	50.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	400,80,01,000	0	0	400,80,01,000	267,20,00,667	0	401,00,00,000	133,79,99,333	50.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 08 STATE DISASTER MITIGATION FUND										
MI 101 DISASTER MITIGATION										
SB 01 STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	0	-66,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	0	-66,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	0	-66,80,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	-66,80,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 797 TRANSFERS TO RESERVE FUND AND DEPOSIT ACCOUNTS										
SB 01 TRANSFERS TO STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	95,20,00,000	28,40,00,000	42.51
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	95,20,00,000	28,40,00,000	42.51
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	95,20,00,000	28,40,00,000	42.51
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	100,20,00,000	0	0	100,20,00,000	66,80,00,000	0	95,20,00,000	28,40,00,000	42.51
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	200,40,00,000	0	0	200,40,00,000	133,60,00,000	0	95,20,00,000	-38,40,00,000	28.74
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	50,10,00,000	0	0	50,10,00,000	33,40,00,000	0	32,47,34,630	-92,65,370	2.77
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	50,10,00,000	0	0	50,10,00,000	33,40,00,000	0	32,47,34,630	-92,65,370	2.77

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	50,10,00,000	0	0	50,10,00,000	33,40,00,000	0	32,47,34,630	-92,65,370	2.77
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	50,10,00,000	0	0	50,10,00,000	33,40,00,000	0	32,52,41,630	-87,58,370	2.62
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	389,27,00,000	*****	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	389,27,00,000	389,26,99,333	583904900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	389,27,00,000	389,26,99,333	583904900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	389,27,00,000	389,26,99,333	583904900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,10,01,000	0	0	50,10,01,000	33,40,00,667	0	421,79,41,630	388,39,40,963	1162.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1002,00,02,000	0	0	1002,00,02,000	668,00,01,333	37,14,48,165	1513,66,40,704	845,66,39,371	126.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,21,572	43,61,124	3,61,124	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,21,572	43,61,124	3,61,124	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,21,572	43,61,124	3,61,124	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,21,572	43,61,124	3,61,124	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,21,572	43,61,124	3,61,124	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
Not Applicable										
	Voted:	1,29,96,000	0	0	1,29,96,000	86,64,000	6,88,472	65,69,114	-20,94,886	24.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,96,000	0	0	1,29,96,000	86,64,000	6,88,472	65,69,114	-20,94,886	24.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,96,000	0	0	1,29,96,000	86,64,000	6,88,472	65,69,114	-20,94,886	24.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	63,29,000	0	0	63,29,000	42,19,333	81,080	14,43,233	-27,76,100	65.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,29,000	0	0	63,29,000	42,19,333	81,080	14,43,233	-27,76,100	65.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,29,000	0	0	63,29,000	42,19,333	81,080	14,43,233	-27,76,100	65.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,93,25,000	0	0	1,93,25,000	1,28,83,333	7,69,552	80,12,347	-48,70,986	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,93,25,000	0	0	1,93,25,000	1,28,83,333	7,69,552	80,12,347	-48,70,986	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	33,33,333	3,31,144	33,40,634	7,301	.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,31,144	33,40,634	-33,26,033	49.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,31,144	33,40,634	-33,26,033	49.89

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,31,144	33,40,634	-33,26,033	49.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,31,144	33,40,634	-33,26,033	49.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	3,31,144	33,40,634	-33,26,033	49.89
	Charged:	0	0	0	0	0	0	0	0.00	
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4,644.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4644.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4644.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4644.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4644.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,39,000	0	0	70,39,000	46,92,667	18,80,26,711	22,26,28,950	21,79,36,283	4644.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1447,58,30,000	0	0	1447,58,30,000	965,05,53,333	94,75,36,519	1838,92,17,992	873,86,64,659	90.55
	Charged:	0	0	0	0	0	0	2,25,000	2,25,000	100.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,37,00,000	3,51,60,000	93,333	.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,37,00,000	3,51,60,000	93,333	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,37,00,000	3,51,60,000	93,333	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,37,00,000	3,51,60,000	93,333	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	1,37,00,000	3,51,60,000	93,333	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 05 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	46,00,000	40,00,84,000	38,18,17,333	2,090.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	46,00,000	40,00,84,000	38,18,17,333	2090.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	46,00,000	40,00,84,000	38,18,17,333	2090.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	46,00,000	40,00,84,000	38,18,17,333	2090.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	46,00,000	40,00,84,000	38,18,17,333	2090.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	1,83,00,000	43,52,44,000	38,19,10,667	716.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	1,83,00,000	43,52,44,000	38,19,10,667	716.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1455,58,30,000	0	0	1455,58,30,000	970,38,86,667	96,58,36,519	1882,44,61,992	912,05,75,325	93.99
	Charged:	0	0	0	0	0	0	2,25,000	2,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	11,72,44,000	0	0	11,72,44,000	7,81,62,667	58,58,632	5,26,19,723	-2,55,42,944	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	3,30,27,000	0	0	3,30,27,000	2,20,18,000	1,25,44,046	3,03,11,731	82,93,731	37.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,30,27,000	0	0	3,30,27,000	2,20,18,000	1,25,44,046	3,03,11,731	82,93,731	37.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,30,27,000	0	0	3,30,27,000	2,20,18,000	1,25,44,046	3,03,11,731	82,93,731	37.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	6,86,71,333	22,33,23,228	22,33,23,228	15,46,51,895	225.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	10,30,07,000	0	0	10,30,07,000	6,86,71,333	22,33,23,228	22,33,23,228	15,46,51,895	225.21
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	10,30,07,000	0	0	10,30,07,000	6,86,71,333	22,33,23,228	22,33,23,228	15,46,51,895	225.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	20,85,55,000	0	0	20,85,55,000	13,90,36,667	23,58,67,274	25,36,34,959	11,45,98,292	82.42
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	20,85,55,000	0	0	20,85,55,000	13,90,36,667	23,58,67,274	25,36,34,959	11,45,98,292	82.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										
MI 101 COLLECTION CHARGES										
SB 01 STATE GOODS AND SERVICE TAX										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	8,14,860	-77,85,140	90.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	8,14,860	-77,85,140	90.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,00,000	0	0	1,29,00,000	86,00,000	0	8,14,860	-77,85,140	90.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REVENUE ENHANCEMENT AND CAPACITY AUGMENTATION PROJECT										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	26,26,680	-3,07,06,653	92.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	26,26,680	-3,07,06,653	92.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	26,26,680	-3,07,06,653	92.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,29,00,000	0	0	6,29,00,000	4,19,33,333	0	34,41,540	-3,84,91,793	91.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,29,00,000	0	0	6,29,00,000	4,19,33,333	0	34,41,540	-3,84,91,793	91.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 104 COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS										
SB 01 HEADQUATERS ESTABLISHMENT										
Not Applicable										
	Voted:	8,56,34,000	0	0	8,56,34,000	5,70,89,333	98,81,906	6,22,97,101	52,07,768	9.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,56,34,000	0	0	8,56,34,000	5,70,89,333	98,81,906	6,22,97,101	52,07,768	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,56,34,000	0	0	8,56,34,000	5,70,89,333	98,81,906	6,22,97,101	52,07,768	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
Not Applicable										
	Voted:	55,53,68,000	0	0	55,53,68,000	37,02,45,333	4,26,95,769	37,52,68,103	50,22,770	1.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,53,68,000	0	0	55,53,68,000	37,02,45,333	4,26,95,769	37,52,68,103	50,22,770	1.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,53,68,000	0	0	55,53,68,000	37,02,45,333	4,26,95,769	37,52,68,103	50,22,770	1.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,10,02,000	0	0	64,10,02,000	42,73,34,667	5,25,77,675	43,75,65,204	1,02,30,537	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	64,10,02,000	0	0	64,10,02,000	42,73,34,667	5,25,77,675	43,75,65,204	1,02,30,537	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 02 MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,93,000	0	0	1,93,000	1,28,667	0	37,900	-90,767	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,11,000	0	0	8,11,000	5,40,667	6,394	54,732	-4,85,935	89.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,32,19,000	0	0	20,32,19,000	13,54,79,333	2,14,46,102	13,38,74,244	-16,05,089	1.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,32,19,000	0	0	20,32,19,000	13,54,79,333	2,14,46,102	13,38,74,244	-16,05,089	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,32,19,000	0	0	20,32,19,000	13,54,79,333	2,14,46,102	13,38,74,244	-16,05,089	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,82,19,000	0	0	20,82,19,000	13,88,12,667	2,14,46,102	13,38,74,244	-49,38,423	3.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,50,48,000	0	0	21,50,48,000	14,33,65,333	1,65,77,101	14,68,61,528	34,96,195	2.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,50,48,000	0	0	21,50,48,000	14,33,65,333	1,65,77,101	14,68,61,528	34,96,195	2.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,50,48,000	0	0	21,50,48,000	14,33,65,333	1,65,77,101	14,68,61,528	34,96,195	2.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,50,48,000	0	0	21,50,48,000	14,33,65,333	1,65,77,101	14,68,61,528	34,96,195	2.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Sub Total(Sub):	Voted:	38,71,04,000	0	0	38,71,04,000	25,80,69,333	3,00,64,021	24,38,32,366	-1,42,36,967	5.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIAN RESERVE BATTALION										
Not Applicable										
	Voted:	335,96,75,000	0	0	335,96,75,000	223,97,83,333	25,87,56,442	217,83,32,253	-6,14,51,080	2.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	335,96,75,000	0	0	335,96,75,000	223,97,83,333	25,87,56,442	217,83,32,253	-6,14,51,080	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	335,96,75,000	0	0	335,96,75,000	223,97,83,333	25,87,56,442	217,83,32,253	-6,14,51,080	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	474,24,54,000	0	0	474,24,54,000	316,16,36,000	36,38,41,783	307,57,16,005	-8,59,19,995	2.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 DISTRICT POLICE										
SB 01 DISTRICT EXECUTIVE FORCE										
Not Applicable										
	Voted:	734,61,09,000	0	0	734,61,09,000	489,74,06,000	56,75,63,986	493,30,15,057	3,56,09,057	.73
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
Sub Total(P/NP):	Voted:	734,61,09,000	0	0	734,61,09,000	489,74,06,000	56,75,63,986	493,30,15,057	3,56,09,057	0.73
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
Sub Total(Sub):	Voted:	734,61,09,000	0	0	734,61,09,000	489,74,06,000	56,75,63,986	493,30,15,057	3,56,09,057	0.73
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
SB 02 EXPD.T. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)										
Not Applicable										
	Voted:	3,79,50,000	0	0	3,79,50,000	2,53,00,000	38,25,627	3,58,46,432	1,05,46,432	41.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,79,50,000	0	0	3,79,50,000	2,53,00,000	38,25,627	3,58,46,432	1,05,46,432	41.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,50,000	0	0	3,79,50,000	2,53,00,000	38,25,627	3,58,46,432	1,05,46,432	41.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	72,82,08,000	0	0	72,82,08,000	48,54,72,000	6,83,44,867	64,00,79,232	15,46,07,232	31.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,82,08,000	0	0	72,82,08,000	48,54,72,000	6,83,44,867	64,00,79,232	15,46,07,232	31.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,82,08,000	0	0	72,82,08,000	48,54,72,000	6,83,44,867	64,00,79,232	15,46,07,232	31.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	811,22,67,000	0	0	811,22,67,000	540,81,78,000	63,97,34,480	560,89,40,721	20,07,62,721	3.71
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	4,90,57,000	0	0	4,90,57,000	3,27,04,667	41,43,953	3,48,16,944	21,12,277	6.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,57,000	0	0	4,90,57,000	3,27,04,667	41,43,953	3,48,16,944	21,12,277	6.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,57,000	0	0	4,90,57,000	3,27,04,667	41,43,953	3,48,16,944	21,12,277	6.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,84,61,000	0	0	2,84,61,000	1,89,74,000	39,39,101	2,11,88,815	22,14,815	11.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,84,61,000	0	0	2,84,61,000	1,89,74,000	39,39,101	2,11,88,815	22,14,815	11.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,84,61,000	0	0	2,84,61,000	1,89,74,000	39,39,101	2,11,88,815	22,14,815	11.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,18,000	0	0	7,75,18,000	5,16,78,667	80,83,054	5,60,05,759	43,27,092	8.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	3,35,000	-65,000	16.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	3,35,000	-65,000	16.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	3,35,000	-65,000	16.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	3,37,333	450	9,60,487	6,23,154	184.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	3,37,333	450	9,60,487	6,23,154	184.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	3,37,333	450	9,60,487	6,23,154	184.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,41,000	0	0	3,88,41,000	2,58,94,000	24,65,224	2,47,46,005	-11,47,995	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,88,41,000	0	0	3,88,41,000	2,58,94,000	24,65,224	2,47,46,005	-11,47,995	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,88,41,000	0	0	3,88,41,000	2,58,94,000	24,65,224	2,47,46,005	-11,47,995	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 Vigilance										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	36,10,89,000	0	0	36,10,89,000	24,07,26,000	2,91,09,285	25,41,05,686	1,33,79,686	5.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,10,89,000	0	0	36,10,89,000	24,07,26,000	2,91,09,285	25,41,05,686	1,33,79,686	5.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,10,89,000	0	0	36,10,89,000	24,07,26,000	2,91,09,285	25,41,05,686	1,33,79,686	5.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 Vigilance										
Not Applicable										
	Voted:	65,10,000	0	0	65,10,000	43,40,000	4,08,563	38,67,424	-4,72,576	10.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,10,000	0	0	65,10,000	43,40,000	4,08,563	38,67,424	-4,72,576	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,10,000	0	0	65,10,000	43,40,000	4,08,563	38,67,424	-4,72,576	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,75,99,000	0	0	36,75,99,000	24,50,66,000	2,95,17,848	25,79,73,110	1,29,07,110	5.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,75,99,000	0	0	36,75,99,000	24,50,66,000	2,95,17,848	25,79,73,110	1,29,07,110	5.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	36,36,000	0	0	36,36,000	24,24,000	3,44,927	23,37,112	-86,888	3.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,36,000	0	0	36,36,000	24,24,000	3,44,927	23,37,112	-86,888	3.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,36,000	0	0	36,36,000	24,24,000	3,44,927	23,37,112	-86,888	3.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	9,04,000	0	0	9,04,000	6,02,667	58,606	6,03,616	949	.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,04,000	0	0	9,04,000	6,02,667	58,606	6,03,616	949	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,04,000	0	0	9,04,000	6,02,667	58,606	6,03,616	949	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,40,000	0	0	45,40,000	30,26,667	4,03,533	29,40,728	-85,939	2.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	1,51,04,667	6,63,777	1,66,83,870	15,79,203	10.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	1,51,04,667	6,63,777	1,66,83,870	15,79,203	10.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	1,30,667	4,283	4,283	-1,26,384	96.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	1,30,667	4,283	4,283	-1,26,384	96.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	1,30,667	4,283	4,283	-1,26,384	96.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	1,30,667	4,283	4,283	-1,26,384	96.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	1,30,667	4,283	4,283	-1,26,384	96.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	1,52,35,333	6,68,060	1,66,88,153	14,52,820	9.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1634,63,78,000	0	0	1634,63,78,000	1089,75,85,333	128,98,91,240	1116,52,94,428	26,77,09,095	2.46
	Charged:	0	0	0	0	0	0	94,48,647	94,48,647	100.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 207 STATE POLICE										
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,72,18,000	0	0	1,72,18,000	1,14,78,667	2,65,000	1,74,83,000	60,04,333	52.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,18,000	0	0	1,72,18,000	1,14,78,667	2,65,000	1,74,83,000	60,04,333	52.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,72,18,000	0	0	1,72,18,000	1,14,78,667	2,65,000	1,74,83,000	60,04,333	52.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF TECHNICAL TRAINING CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	1,54,57,229	2,32,60,051	-67,39,949	22.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	1,54,57,229	2,32,60,051	-5,67,39,949	70.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	1,54,57,229	2,32,60,051	-5,67,39,949	70.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	57,74,00,000	0	0	57,74,00,000	38,49,33,333	1,60,02,477	27,27,91,077	-11,21,42,256	29.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1692,37,78,000	0	0	1692,37,78,000	1128,25,18,667	130,58,93,717	1143,80,85,505	15,55,66,838	1.38
	Charged:	0	0	0	0	0	0	94,48,647	94,48,647	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	21,01,82,000	0	0	21,01,82,000	14,01,21,333	2,72,32,115	13,46,18,977	-55,02,356	3.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,01,82,000	0	0	21,01,82,000	14,01,21,333	2,72,32,115	13,46,18,977	-55,02,356	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,01,82,000	0	0	21,01,82,000	14,01,21,333	2,72,32,115	13,46,18,977	-55,02,356	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,01,82,000	0	0	21,01,82,000	14,01,21,333	2,72,32,115	13,46,18,977	-55,02,356	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1829,57,33,000	0	0	1829,57,33,000	1219,71,55,333	140,31,76,902	1153,94,22,706	-65,77,32,627	5.39
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
Sub Total(P/NP):	Voted:	1829,57,33,000	0	0	1829,57,33,000	1219,71,55,333	140,31,76,902	1153,94,22,706	-65,77,32,627	5.39
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
Sub Total(Sub):	Voted:	1829,57,33,000	0	0	1829,57,33,000	1219,71,55,333	140,31,76,902	1153,94,22,706	-65,77,32,627	5.39
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1663,02,67,000	0	0	1663,02,67,000	1108,68,44,667	131,83,31,495	1061,75,74,897	-46,92,69,770	4.23
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
Sub Total(P/NP):	Voted:	1663,02,67,000	0	0	1663,02,67,000	1108,68,44,667	131,83,31,495	1061,75,74,897	-46,92,69,770	4.23
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
Sub Total(Sub):	Voted:	1663,02,67,000	0	0	1663,02,67,000	1108,68,44,667	131,83,31,495	1061,75,74,897	-46,92,69,770	4.23
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	20,71,000	0	0	20,71,000	13,80,667	1,69,949	10,38,823	-3,41,844	24.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,71,000	0	0	20,71,000	13,80,667	1,69,949	10,38,823	-3,41,844	24.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,71,000	0	0	20,71,000	13,80,667	1,69,949	10,38,823	-3,41,844	24.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	4,47,18,265	4,46,51,598	66,977.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	4,47,18,265	4,46,51,598	66977.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	4,47,18,265	4,46,51,598	66977.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PATHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	0	3,32,60,000	2,02,60,000	155.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	0	3,32,60,000	2,02,60,000	155.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,61,00,000	0	0	8,61,00,000	5,74,00,000	0	8,29,75,000	2,55,75,000	44.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2839,00,98,000	0	0	2839,00,98,000	1892,67,32,000	228,10,36,812	1878,22,32,485	-14,44,99,515	.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2839,00,98,000	0	0	2839,00,98,000	1892,67,32,000	228,10,36,812	1878,22,32,485	-14,44,99,515	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2839,00,98,000	0	0	2839,00,98,000	1892,67,32,000	228,10,36,812	1878,22,32,485	-14,44,99,515	0.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE										
Not Applicable										
	Voted:	0	0	0	0	0	12,211	2,86,614	2,86,614	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	12,211	2,86,614	2,86,614	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	12,211	2,86,614	2,86,614	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO SCHOOL MANAGEMENT COMMITTEES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	7,35,00,000	1,60,53,021	7,33,45,346	-1,54,654	.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,50,000	0	0	11,02,50,000	7,35,00,000	1,60,53,021	7,33,45,346	-1,54,654	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,50,000	0	0	11,02,50,000	7,35,00,000	1,60,53,021	7,33,45,346	-1,54,654	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	0	-47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	0	-47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	0	-47,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,82,66,667	0	0	-1,82,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 GRANT IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,75,436	35,52,809	8,86,142	33.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,75,436	35,52,809	8,86,142	33.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,75,436	35,52,809	8,86,142	33.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SPORTS ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	1,25,00,000	41,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	1,25,00,000	41,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	587,06,05,000	0	0	587,06,05,000	391,37,36,667	37,94,63,324	378,57,02,682	-12,80,33,985	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
Not Applicable										
	Voted:	7,12,59,000	0	0	7,12,59,000	4,75,06,000	53,30,391	5,20,17,194	45,11,194	9.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,12,59,000	0	0	7,12,59,000	4,75,06,000	53,30,391	5,20,17,194	45,11,194	9.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,12,59,000	0	0	7,12,59,000	4,75,06,000	53,30,391	5,20,17,194	45,11,194	9.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NON GOVERNMENT SANSKRIT PATHSHALA										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,59,000	0	0	7,15,59,000	4,77,06,000	53,30,391	5,20,17,194	43,11,194	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,15,59,000	0	0	7,15,59,000	4,77,06,000	53,30,391	5,20,17,194	43,11,194	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 004 RESEARCH										
SB 03 STATE COUNCIL OF EDUCATION RESEARCH AND TRANNING, SOLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,00,000	0	0	6,47,00,000	4,31,33,333	0	0	-4,31,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 NCC GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	6,03,20,000	0	0	6,03,20,000	4,02,13,333	44,27,945	3,96,04,884	-6,08,449	1.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,03,20,000	0	0	6,03,20,000	4,02,13,333	44,27,945	3,96,04,884	-6,08,449	1.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,03,20,000	0	0	6,03,20,000	4,02,13,333	44,27,945	3,96,04,884	-6,08,449	1.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	46,66,667	5,37,983	93,56,899	46,90,232	100.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	5,37,983	93,56,899	46,90,232	100.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	5,37,983	93,56,899	46,90,232	100.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	84,60,000	0	75,00,000	-9,60,000	11.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,90,000	0	0	1,26,90,000	84,60,000	0	75,00,000	-9,60,000	11.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	84,60,000	0	75,00,000	-9,60,000	11.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,10,000	0	0	8,00,10,000	5,33,40,000	49,65,928	5,64,61,783	31,21,783	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,70,71,000	0	0	17,70,71,000	11,80,47,333	72,22,490	7,45,89,635	-4,34,57,698	36.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7849,76,95,000	0	0	7849,76,95,000	5233,17,96,667	631,60,71,476	4833,48,86,805	-399,69,09,862	7.64
	Charged:	0	0	0	0	0	0	2,68,87,155	2,68,87,155	100.00
MH 2205 ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	5,99,61,000	0	0	5,99,61,000	3,99,74,000	41,78,216	3,73,45,901	-26,28,099	6.57
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	55,75,000	55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,61,000	0	0	5,99,61,000	3,99,74,000	41,78,216	4,29,20,901	29,46,901	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,61,000	0	0	5,99,61,000	3,99,74,000	41,78,216	4,29,20,901	29,46,901	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,99,61,000	0	0	5,99,61,000	3,99,74,000	41,78,216	4,29,20,901	29,46,901	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,99,61,000	0	0	5,99,61,000	3,99,74,000	41,78,216	4,29,20,901	29,46,901	7.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7866,54,26,000	0	0	7866,54,26,000	5244,36,17,333	632,95,62,557	4842,91,94,592	-401,44,22,741	7.65
	Charged:	0	0	0	0	0	0	2,68,87,155	2,68,87,155	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	49,30,668	7,04,75,168	1,38,08,501	24.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	49,30,668	7,04,75,168	1,38,08,501	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	49,30,668	7,04,75,168	1,38,08,501	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	49,30,668	7,04,75,168	1,38,08,501	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	14,26,00,000	1,29,00,000	7,23,50,000	-7,02,50,000	49.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	14,26,00,000	1,29,00,000	7,23,50,000	-7,02,50,000	49.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	14,26,00,000	1,29,00,000	7,23,50,000	-7,02,50,000	49.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAJIV GANDHI DAY- BOARDING SCHOOLS										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	0	25,00,00,000	8,33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,39,00,000	0	0	46,39,00,000	30,92,66,667	1,29,00,000	32,23,50,000	1,30,83,333	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	43,84,00,000	0	0	43,84,00,000	29,22,66,667	5,95,00,000	32,44,71,296	3,22,04,629	11.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,84,00,000	0	0	43,84,00,000	29,22,66,667	5,95,00,000	32,44,71,296	3,22,04,629	11.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,84,00,000	0	0	43,84,00,000	29,22,66,667	5,95,00,000	32,44,71,296	3,22,04,629	11.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,84,00,000	0	0	43,84,00,000	29,22,66,667	5,95,00,000	32,44,71,296	3,22,04,629	11.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	98,73,00,000	0	0	98,73,00,000	65,82,00,000	7,73,30,668	71,72,96,464	5,90,96,464	8.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	98,73,00,000	0	0	98,73,00,000	65,82,00,000	7,73,30,668	71,72,96,464	5,90,96,464	8.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	98,73,00,000	0	0	98,73,00,000	65,82,00,000	7,73,30,668	71,72,96,464	5,90,96,464	8.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7965,27,26,000	0	0	7965,27,26,000	5310,18,17,333	640,68,93,225	4914,64,91,056	-395,53,26,277	7.45
	Charged:	0	0	0	0	0	0	2,68,87,155	2,68,87,155	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 36 MAINTENANCE OF MEDICAL COLLEGES									
Not Applicable									
	Voted:	6,54,99,000	0	0	6,54,99,000	4,36,66,000	0	-4,36,66,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,54,99,000	0	0	6,54,99,000	4,36,66,000	0	-4,36,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,54,99,000	0	0	6,54,99,000	4,36,66,000	0	-4,36,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 49 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS									
Not Applicable									
	Voted:	11,00,00,000	0	0	11,00,00,000	7,33,33,333	33,41,520	9,86,01,205	2,52,67,872
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	7,33,33,333	33,41,520	9,86,01,205	2,52,67,872
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,00,000	0	0	11,00,00,000	7,33,33,333	33,41,520	9,86,01,205	2,52,67,872
	Charged:	0	0	0	0	0	0	0	0.00
SB 50 MAINTENANCE OF AYURVEDA DEPARTMENT BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	1,21,81,000	1,21,80,333
	Charged:	0	0	0	0	0	0	0	.00

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APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	1,21,81,000	1,21,80,333	1827050.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	1,21,81,000	1,21,80,333	1827050.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMCS BUILDINGS										
Not Applicable										
	Voted:	1,24,96,000	0	0	1,24,96,000	83,30,667	0	67,57,410	-15,73,257	18.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	83,30,667	0	67,57,410	-15,73,257	18.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	83,30,667	0	67,57,410	-15,73,257	18.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,15,50,667	41,19,500	78,00,000	-37,50,667	32.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	1,15,50,667	41,19,500	78,00,000	-37,50,667	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	1,15,50,667	41,19,500	78,00,000	-37,50,667	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,53,24,000	0	0	20,53,24,000	13,68,82,667	74,61,020	12,53,39,615	-1,15,43,052	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,53,24,000	0	0	20,53,24,000	13,68,82,667	74,61,020	12,53,39,615	-1,15,43,052	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,53,24,000	0	0	20,53,24,000	13,68,82,667	74,61,020	12,53,39,615	-1,15,43,052	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	18,06,26,000	0	0	18,06,26,000	12,04,17,333	97,00,094	14,83,04,177	2,78,86,844	23.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,06,26,000	0	0	18,06,26,000	12,04,17,333	97,00,094	14,83,04,177	2,78,86,844	23.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,06,26,000	0	0	18,06,26,000	12,04,17,333	97,00,094	14,83,04,177	2,78,86,844	23.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	15,08,27,000	0	0	15,08,27,000	10,05,51,333	1,06,11,967	9,77,41,568	-28,09,765	2.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,08,27,000	0	0	15,08,27,000	10,05,51,333	1,06,11,967	9,77,41,568	-28,09,765	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,08,27,000	0	0	15,08,27,000	10,05,51,333	1,06,11,967	9,77,41,568	-28,09,765	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
Not Applicable										
	Voted:	1,59,89,000	0	0	1,59,89,000	1,06,59,333	8,65,147	84,59,357	-21,99,976	20.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,89,000	0	0	1,59,89,000	1,06,59,333	8,65,147	84,59,357	-21,99,976	20.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,59,89,000	0	0	1,59,89,000	1,06,59,333	8,65,147	84,59,357	-21,99,976	20.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,74,42,000	0	0	34,74,42,000	23,16,28,000	2,11,77,208	25,45,05,102	2,28,77,102	9.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOOL HEALTH SCHEME										
SB 01 SCHOOL HEALTH SERVICE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	48,71,000	0	0	48,71,000	32,47,333	3,26,886	27,86,918	-4,60,415	14.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,71,000	0	0	48,71,000	32,47,333	3,26,886	27,86,918	-4,60,415	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,71,000	0	0	48,71,000	32,47,333	3,26,886	27,86,918	-4,60,415	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,71,000	0	0	48,71,000	32,47,333	3,26,886	27,86,918	-4,60,415	14.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	300,46,94,000	0	0	300,46,94,000	200,31,29,333	23,44,48,401	222,04,81,060	21,73,51,727	10.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	300,46,94,000	0	0	300,46,94,000	200,31,29,333	23,44,48,401	222,04,81,060	21,73,51,727	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	300,46,94,000	0	0	300,46,94,000	200,31,29,333	23,44,48,401	222,04,81,060	21,73,51,727	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	51,28,419	3,61,66,363	-1,71,66,970	32.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	51,28,419	3,61,66,363	-1,71,66,970	32.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	51,28,419	3,61,66,363	-1,71,66,970	32.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	308,46,94,000	0	0	308,46,94,000	205,64,62,667	23,95,76,820	225,66,47,423	20,01,84,756	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	63,29,12,000	0	0	63,29,12,000	42,19,41,333	5,51,93,745	44,66,83,243	2,47,41,910	5.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,29,12,000	0	0	63,29,12,000	42,19,41,333	5,51,93,745	44,66,83,243	2,47,41,910	5.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,29,12,000	0	0	63,29,12,000	42,19,41,333	5,51,93,745	44,66,83,243	2,47,41,910	5.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,29,12,000	0	0	63,29,12,000	42,19,41,333	5,51,93,745	44,66,83,243	2,47,41,910	5.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	406,99,19,000	0	0	406,99,19,000	271,32,79,333	31,62,74,659	296,06,22,686	24,73,43,353	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,53,27,000	0	0	5,53,27,000	3,68,84,667	42,86,722	3,47,00,613	-21,84,054	5.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,53,27,000	0	0	5,53,27,000	3,68,84,667	42,86,722	3,47,00,613	-21,84,054	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,53,27,000	0	0	5,53,27,000	3,68,84,667	42,86,722	3,47,00,613	-21,84,054	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	88,52,39,000	0	0	88,52,39,000	59,01,59,333	6,82,28,034	57,32,49,609	-1,69,09,724	2.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,52,39,000	0	0	88,52,39,000	59,01,59,333	6,82,28,034	57,32,49,609	-1,69,09,724	2.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,52,39,000	0	0	88,52,39,000	59,01,59,333	6,82,28,034	57,32,49,609	-1,69,09,724	2.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,05,66,000	0	0	94,05,66,000	62,70,44,000	7,25,14,756	60,79,50,222	-1,90,93,778	3.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	12,82,50,000	0	0	12,82,50,000	8,55,00,000	95,42,815	8,00,97,802	-54,02,198	6.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,82,50,000	0	0	12,82,50,000	8,55,00,000	95,42,815	8,00,97,802	-54,02,198	6.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,82,50,000	0	0	12,82,50,000	8,55,00,000	95,42,815	8,00,97,802	-54,02,198	6.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
Not Applicable										
	Voted:	5,85,74,000	0	0	5,85,74,000	3,90,49,333	39,96,994	3,58,86,039	-31,63,294	8.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,74,000	0	0	5,85,74,000	3,90,49,333	39,96,994	3,58,86,039	-31,63,294	8.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,74,000	0	0	5,85,74,000	3,90,49,333	39,96,994	3,58,86,039	-31,63,294	8.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,68,24,000	0	0	18,68,24,000	12,45,49,333	1,35,39,809	11,59,83,841	-85,65,492	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,73,90,000	0	0	112,73,90,000	75,15,93,333	8,60,54,565	72,39,34,063	-2,76,59,270	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	463,49,29,000	0	0	463,49,29,000	308,99,52,667	36,01,46,253	289,39,51,842	-19,60,00,825	6.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	463,49,29,000	0	0	463,49,29,000	308,99,52,667	36,01,46,253	289,39,51,842	-19,60,00,825	6.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	463,49,29,000	0	0	463,49,29,000	308,99,52,667	36,01,46,253	289,39,51,842	-19,60,00,825	6.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	463,49,29,000	0	0	463,49,29,000	308,99,52,667	36,01,46,253	289,39,51,842	-19,60,00,825	6.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	463,49,29,000	0	0	463,49,29,000	308,99,52,667	36,01,46,253	289,39,51,842	-19,60,00,825	6.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	2,94,45,000	0	0	2,94,45,000	1,96,30,000	17,87,488	2,12,70,767	16,40,767	8.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,45,000	0	0	2,94,45,000	1,96,30,000	17,87,488	2,12,70,767	16,40,767	8.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,45,000	0	0	2,94,45,000	1,96,30,000	17,87,488	2,12,70,767	16,40,767	8.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	126,97,55,000	0	0	126,97,55,000	84,65,03,333	9,86,03,810	80,85,43,948	-3,79,59,385	4.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	126,97,55,000	0	0	126,97,55,000	84,65,03,333	9,86,03,810	80,85,43,948	-3,79,59,385	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	126,97,55,000	0	0	126,97,55,000	84,65,03,333	9,86,03,810	80,85,43,948	-3,79,59,385	4.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE MANAGEMENT										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	130,02,00,000	0	0	130,02,00,000	86,68,00,000	10,03,91,298	82,98,14,715	-3,69,85,285	4.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UNANI										
SB 01 UNANI DISPENSARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	34,86,000	0	0	34,86,000	23,24,000	3,44,912	20,71,814	-2,52,186	10.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,86,000	0	0	34,86,000	23,24,000	3,44,912	20,71,814	-2,52,186	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,86,000	0	0	34,86,000	23,24,000	3,44,912	20,71,814	-2,52,186	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,86,000	0	0	34,86,000	23,24,000	3,44,912	20,71,814	-2,52,186	10.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	130,36,86,000	0	0	130,36,86,000	86,91,24,000	10,07,36,210	83,18,86,529	-3,72,37,471	4.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
Not Applicable										
	Voted:	16,17,89,000	0	0	16,17,89,000	10,78,59,333	1,06,62,699	10,96,99,570	18,40,237	1.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,17,89,000	0	0	16,17,89,000	10,78,59,333	1,06,62,699	10,96,99,570	18,40,237	1.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,17,89,000	0	0	16,17,89,000	10,78,59,333	1,06,62,699	10,96,99,570	18,40,237	1.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,68,465	29,20,009	-79,991	2.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,68,465	29,20,009	-79,991	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	3,68,465	29,20,009	-79,991	2.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(Sub):	Voted:	24,35,26,000	0	0	24,35,26,000	16,23,50,667	1,64,89,841	16,78,00,622	54,49,955	3.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,85,28,000	0	0	1,85,28,000	1,23,52,000	14,65,509	1,17,84,546	-5,67,454	4.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,28,000	0	0	1,85,28,000	1,23,52,000	14,65,509	1,17,84,546	-5,67,454	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,28,000	0	0	1,85,28,000	1,23,52,000	14,65,509	1,17,84,546	-5,67,454	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	162,92,70,000	0	0	162,92,70,000	108,61,80,000	12,40,74,197	114,11,58,195	5,49,78,195	5.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	162,92,70,000	0	0	162,92,70,000	108,61,80,000	12,40,74,197	114,11,58,195	5,49,78,195	5.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	162,92,70,000	0	0	162,92,70,000	108,61,80,000	12,40,74,197	114,11,58,195	5,49,78,195	5.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,17,000	0	0	1,17,000	78,000	0	0	-78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,17,000	0	0	1,17,000	78,000	0	0	-78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,000	0	0	2,34,000	1,56,000	0	0	-1,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	1,56,000	0	0	-1,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INTRA-MURAL RESEARCH FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	8,55,000	0	0	8,55,000	5,70,000	0	0	-5,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,55,000	0	0	8,55,000	5,70,000	0	0	-5,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,55,000	0	0	8,55,000	5,70,000	0	0	-5,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	55,91,89,000	0	0	55,91,89,000	37,27,92,667	4,33,56,343	38,75,18,914	1,47,26,247	3.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,91,89,000	0	0	55,91,89,000	37,27,92,667	4,33,56,343	38,75,18,914	1,47,26,247	3.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,91,89,000	0	0	55,91,89,000	37,27,92,667	4,33,56,343	38,75,18,914	1,47,26,247	3.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	68,08,80,000	0	0	68,08,80,000	45,39,20,000	7,20,88,178	46,30,02,735	90,82,735	2.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,08,80,000	0	0	68,08,80,000	45,39,20,000	7,20,88,178	46,30,02,735	90,82,735	2.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,08,80,000	0	0	68,08,80,000	45,39,20,000	7,20,88,178	46,30,02,735	90,82,735	2.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	48,31,45,000	0	0	48,31,45,000	32,20,96,667	3,82,52,598	32,04,44,790	-16,51,877	.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,31,45,000	0	0	48,31,45,000	32,20,96,667	3,82,52,598	32,04,44,790	-16,51,877	0.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,31,45,000	0	0	48,31,45,000	32,20,96,667	3,82,52,598	32,04,44,790	-16,51,877	0.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Sub Total(SM): Voted:	728,06,51,000	0	0	728,06,51,000	485,37,67,333	61,75,94,002	520,81,73,714	35,44,06,381	7.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,98,19,000	0	0	1,98,19,000	1,32,12,667	11,15,199	1,94,00,726	61,88,059	46.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,98,19,000	0	0	1,98,19,000	1,32,12,667	11,15,199	1,94,00,726	61,88,059	46.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,98,19,000	0	0	1,98,19,000	1,32,12,667	11,15,199	1,94,00,726	61,88,059	46.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										
	Voted:	4,53,46,000	0	0	4,53,46,000	3,02,30,667	44,77,910	3,19,91,108	17,60,441	5.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,53,46,000	0	0	4,53,46,000	3,02,30,667	44,77,910	3,19,91,108	17,60,441	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,53,46,000	0	0	4,53,46,000	3,02,30,667	44,77,910	3,19,91,108	17,60,441	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	6,51,65,000	0	0	6,51,65,000	4,34,43,333	55,93,109	5,13,91,834	79,48,501	18.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 02 T.B. HOSPITAL										
Not Applicable										
	Voted:	9,95,66,000	0	0	9,95,66,000	6,63,77,333	73,90,540	6,41,00,470	-22,76,863	3.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	9,95,66,000	0	0	9,95,66,000	6,63,77,333	73,90,540	6,41,00,470	-22,76,863	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	9,95,66,000	0	0	9,95,66,000	6,63,77,333	73,90,540	6,41,00,470	-22,76,863	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,13,56,000	0	0	4,13,56,000	2,75,70,667	19,18,064	1,65,79,970	-1,09,90,697	39.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,13,56,000	0	0	4,13,56,000	2,75,70,667	19,18,064	1,65,79,970	-1,09,90,697	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,13,56,000	0	0	4,13,56,000	2,75,70,667	19,18,064	1,65,79,970	-1,09,90,697	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
Not Applicable										
	Voted:	3,47,57,000	0	0	3,47,57,000	2,31,71,333	28,58,591	2,27,44,707	-4,26,626	1.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,47,57,000	0	0	3,47,57,000	2,31,71,333	28,58,591	2,27,44,707	-4,26,626	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,47,57,000	0	0	3,47,57,000	2,31,71,333	28,58,591	2,27,44,707	-4,26,626	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
Not Applicable										
	Voted:	1,60,000	0	0	1,60,000	1,06,667	0	0	-1,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,000	0	0	1,60,000	1,06,667	0	0	-1,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,000	0	0	1,60,000	1,06,667	0	0	-1,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,98,00,000	0	0	6,98,00,000	4,65,33,333	6,18,00,000	6,18,00,000	1,52,66,667	32.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,99,00,000	0	0	6,99,00,000	4,66,00,000	6,18,00,000	6,18,00,000	1,52,00,000	32.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,99,00,000	0	0	6,99,00,000	4,66,00,000	6,18,00,000	6,18,00,000	1,52,00,000	32.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,59,39,000	0	0	24,59,39,000	16,39,59,333	7,39,67,195	16,52,25,147	12,65,814
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION									
SB 01 FOOD ADMINISTRATION									
Not Applicable									
	Voted:	1,55,60,000	0	0	1,55,60,000	1,03,73,333	16,87,400	1,47,33,562	43,60,229
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,60,000	0	0	1,55,60,000	1,03,73,333	16,87,400	1,47,33,562	43,60,229
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,60,000	0	0	1,55,60,000	1,03,73,333	16,87,400	1,47,33,562	43,60,229
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,60,000	0	0	1,55,60,000	1,03,73,333	16,87,400	1,47,33,562	43,60,229
	Charged:	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES									
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY									
Not Applicable									
	Voted:	2,14,66,000	0	0	2,14,66,000	1,43,10,667	15,40,025	1,36,92,582	-6,18,085
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,66,000	0	0	2,14,66,000	1,43,10,667	15,40,025	1,36,92,582	-6,18,085
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,66,000	0	0	2,14,66,000	1,43,10,667	15,40,025	1,36,92,582	-6,18,085
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,66,000	0	0	2,14,66,000	1,43,10,667	15,40,025	1,36,92,582	-6,18,085
	Charged:	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS									
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	26,828	48,57,508	-39,42,492	44.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	26,828	48,57,508	-39,42,492	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	26,828	48,57,508	-39,42,492	44.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI NIROG YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	6,65,00,000	0	0	6,65,00,000	4,43,33,333	0	0	-4,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,65,00,000	0	0	6,65,00,000	4,43,33,333	0	0	-4,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,65,00,000	0	0	6,65,00,000	4,43,33,333	0	0	-4,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										
Not Applicable										
	Voted:	10,87,00,000	0	0	10,87,00,000	7,24,66,667	24,39,571	1,43,00,386	-5,81,66,281	80.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,87,00,000	0	0	10,87,00,000	7,24,66,667	24,39,571	1,43,00,386	-5,81,66,281	80.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,87,00,000	0	0	10,87,00,000	7,24,66,667	24,39,571	1,43,00,386	-5,81,66,281	80.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME (HIM CARE)									
Not Applicable									
	Voted:	58,94,00,000	0	0	58,94,00,000	39,29,33,333	0	58,94,00,000	19,64,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,94,00,000	0	0	58,94,00,000	39,29,33,333	0	58,94,00,000	19,64,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,94,00,000	0	0	58,94,00,000	39,29,33,333	0	58,94,00,000	19,64,66,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA									
Not Applicable									
	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	43,00,00,000	14,33,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	43,00,00,000	14,33,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	0	43,00,00,000	28,66,66,667	0	43,00,00,000	14,33,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,96,873	-23,69,794	88.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,96,873	-23,69,794	88.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	2,96,873	-23,69,794	88.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	124,49,00,000	0	0	124,49,00,000	82,99,33,333	24,66,399	103,88,54,767	20,89,21,434	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	159,30,30,000	0	0	159,30,30,000	106,20,20,000	8,52,54,128	128,38,97,892	22,18,77,892	20.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2000,96,05,000	0	0	2000,96,05,000	1333,97,36,667	156,60,59,817	1390,24,66,726	56,27,30,059	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Not Applicable										
	Voted:	9,52,000	0	0	9,52,000	6,34,667	77,652	4,94,360	-1,40,307	22.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,52,000	0	0	9,52,000	6,34,667	77,652	4,94,360	-1,40,307	22.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,52,000	0	0	9,52,000	6,34,667	77,652	4,94,360	-1,40,307	22.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS										
Not Applicable										
	Voted:	2,90,42,000	0	0	2,90,42,000	1,93,61,333	7,57,635	1,55,56,733	-38,04,600	19.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,42,000	0	0	2,90,42,000	1,93,61,333	7,57,635	1,55,56,733	-38,04,600	19.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,42,000	0	0	2,90,42,000	1,93,61,333	7,57,635	1,55,56,733	-38,04,600	19.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	1,45,72,356	12,33,98,017	-2,12,68,650	14.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	1,45,72,356	12,33,98,017	-2,12,68,650	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	1,45,72,356	12,33,98,017	-2,12,68,650	14.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,69,94,000	0	0	24,69,94,000	16,46,62,667	1,54,07,643	13,94,49,110	-2,52,13,557	15.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.										
Not Applicable										
	Voted:	1,34,11,000	0	0	1,34,11,000	89,40,667	9,93,480	72,05,716	-17,34,951	19.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,11,000	0	0	1,34,11,000	89,40,667	9,93,480	72,05,716	-17,34,951	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,11,000	0	0	1,34,11,000	89,40,667	9,93,480	72,05,716	-17,34,951	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,11,000	0	0	1,34,11,000	89,40,667	9,93,480	72,05,716	-17,34,951	19.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	91,95,85,000	0	0	91,95,85,000	61,30,56,667	6,64,72,098	52,34,12,295	-8,96,44,372	14.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,85,000	0	0	91,95,85,000	61,30,56,667	6,64,72,098	52,34,12,295	-8,96,44,372	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,85,000	0	0	91,95,85,000	61,30,56,667	6,64,72,098	52,34,12,295	-8,96,44,372	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,95,85,000	0	0	91,95,85,000	61,30,56,667	6,64,72,098	52,34,12,295	-8,96,44,372	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	289,46,00,000	0	0	289,46,00,000	192,97,33,333	0	107,32,00,000	-85,65,33,333	44.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	38,58,00,000	0	0	38,58,00,000	25,72,00,000	65,50,000	28,93,66,000	3,21,66,000	12.51
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	32,16,00,000	0	0	32,16,00,000	21,44,00,000	0	22,47,21,556	1,03,21,556	4.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	360,20,00,000	0	0	360,20,00,000	240,13,33,333	65,50,000	158,72,87,556	-81,40,45,777	33.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	360,20,00,000	0	0	360,20,00,000	240,13,33,333	65,50,000	158,72,87,556	-81,40,45,777	33.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 COVID-19 VACCINATION OF HEALTH CARE WORKERS AND FRONT LINE WORKERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 INDIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PRIME MININSTER AYUSHMAAN BHARAT HEALTH INFRASTRUCTURE MISSION										
Not Applicable										
	Voted:	6,74,00,000	0	0	6,74,00,000	4,49,33,333	0	12,32,00,000	7,82,66,667	174.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,36,89,000	1,36,22,333	20,433.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	13,68,89,000	9,18,89,000	204.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	13,68,89,000	9,18,89,000	204.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	371,69,00,000	0	0	371,69,00,000	247,79,33,333	66,35,000	176,17,31,556	-71,62,01,777	28.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,98,16,000	0	0	498,98,16,000	332,65,44,000	9,57,32,454	249,19,48,016	-83,45,95,984	25.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	7,12,000	0	10,68,000	3,56,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,68,000	0	0	10,68,000	7,12,000	0	10,68,000	3,56,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,68,000	0	0	10,68,000	7,12,000	0	10,68,000	3,56,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	42,12,000	0	10,68,000	-31,44,000	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	42,12,000	0	10,68,000	-31,44,000	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	42,12,000	0	10,68,000	-31,44,000	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	3,14,000	0	0	3,14,000	2,09,333	11,842	2,64,273	54,940	26.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,000	0	0	3,14,000	2,09,333	11,842	2,64,273	54,940	26.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,000	0	0	3,14,000	2,09,333	11,842	2,64,273	54,940	26.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,14,000	0	0	3,14,000	2,09,333	11,842	2,64,273	54,940	26.25
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,14,000	0	0	3,14,000	2,09,333	11,842	2,64,273	54,940	26.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,14,000	0	0	3,14,000	2,09,333	11,842	54,940	26.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2521,13,77,000	0	0	2521,13,77,000	1680,75,84,667	166,92,65,133	-28,64,98,037	1.70
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
Not Applicable									
	Voted:	12,94,90,000	0	0	12,94,90,000	8,63,26,667	0	12,54,90,000	3,91,63,333
	Charged:	0	0	0	0	0	0	0	45.37
Sub Total(P/NP):	Voted:	12,94,90,000	0	0	12,94,90,000	8,63,26,667	0	12,54,90,000	3,91,63,333
	Charged:	0	0	0	0	0	0	0	45.37
Sub Total(Sub):	Voted:	12,94,90,000	0	0	12,94,90,000	8,63,26,667	0	12,54,90,000	3,91,63,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,94,90,000	0	0	12,94,90,000	8,63,26,667	0	12,54,90,000	3,91,63,333
	Charged:	0	0	0	0	0	0	0	45.37
Sub Total(SM):	Voted:	12,94,90,000	0	0	12,94,90,000	8,63,26,667	0	12,54,90,000	3,91,63,333
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
Not Applicable									
	Voted:	25,63,10,000	0	0	25,63,10,000	17,08,73,333	5,00,000	23,40,10,000	6,31,36,667
	Charged:	0	0	0	0	0	0	0	36.95
Sub Total(P/NP):	Voted:	25,63,10,000	0	0	25,63,10,000	17,08,73,333	5,00,000	23,40,10,000	6,31,36,667
	Charged:	0	0	0	0	0	0	0	36.95
Sub Total(Sub):	Voted:	25,63,10,000	0	0	25,63,10,000	17,08,73,333	5,00,000	23,40,10,000	6,31,36,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,63,10,000	0	0	25,63,10,000	17,08,73,333	5,00,000	23,40,10,000	6,31,36,667
	Charged:	0	0	0	0	0	0	0	36.95
		25,63,10,000	0	0	25,63,10,000	17,08,73,333	5,00,000	23,40,10,000	6,31,36,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH									
MI 101 AYURVEDA									
SB 01 AYURVEDA (CONSTRUCTION)									
Not Applicable									
Voted:	2,84,00,000	0	0	2,84,00,000	1,89,33,333	0	2,81,00,000	91,66,667	48.42
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,84,00,000	0	0	2,84,00,000	1,89,33,333	0	2,81,00,000	91,66,667	48.42
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,84,00,000	0	0	2,84,00,000	1,89,33,333	0	2,81,00,000	91,66,667	48.42
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL AYUSH MISSION									
Not Applicable									
Voted:	5,03,00,000	0	0	5,03,00,000	3,35,33,333	0	19,38,61,865	16,03,28,532	478.12
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	56,00,000	0	0	56,00,000	37,33,333	0	2,15,40,207	1,78,06,874	476.97
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	0	21,54,02,072	17,81,35,405	478.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	0	21,54,02,072	17,81,35,405	478.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8,43,00,000	0	0	8,43,00,000	5,62,00,000	0	24,35,02,072	18,73,02,072	333.28
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY									
SB 01 MEDICAL COLLEGE									
Not Applicable									
Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	18,96,882	-7,71,03,118	97.60
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	18,96,882	-7,71,03,118	97.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	18,96,882	-7,71,03,118	97.60
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	37,00,000	0	0	37,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA									
Not Applicable									
	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	1,13,32,785	-5,67,87,800	71.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	1,13,32,785	-5,67,87,800	71.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	1,13,32,785	-5,67,87,800	71.88
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN									
Not Applicable									
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	-4,30,97,819	98.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	-4,30,97,819	98.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	-4,30,97,819	98.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR									
Not Applicable									
	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	59,28,15,620	54,89,48,953	1,251.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	59,28,15,620	54,89,48,953	1251.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	59,28,15,620	54,89,48,953	1251.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	49,79,780	-48,86,887	49.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	49,79,780	-48,86,887	49.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	49,79,780	-48,86,887	49.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL INSTITUTE OF MEDICAL SUPER SPECIALITIES										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,31,830	-4,32,34,837	98.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,31,830	-4,32,34,837	98.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	0	6,31,830	-4,32,34,837	98.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL TREASRY HEALTH SERVICE PROGRAMME										
Not Applicable										
	Voted:	2,33,000	0	0	2,33,000	1,55,333	0	0	-1,55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,33,000	0	0	2,33,000	1,55,333	0	0	-1,55,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,000	0	0	4,66,000	3,10,667	0	0	-3,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,66,000	0	0	4,66,000	3,10,667	0	0	-3,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	15,56,90,000	0	0	15,56,90,000	10,37,93,333	1,07,96,795	9,99,45,212	-38,48,121	3.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,56,90,000	0	0	15,56,90,000	10,37,93,333	1,07,96,795	9,99,45,212	-38,48,121	3.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,56,90,000	0	0	15,56,90,000	10,37,93,333	1,07,96,795	9,99,45,212	-38,48,121	3.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	6,86,65,000	0	0	6,86,65,000	4,57,76,667	50,78,939	3,79,91,884	-77,84,783	17.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,65,000	0	0	6,86,65,000	4,57,76,667	50,78,939	3,79,91,884	-77,84,783	17.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,65,000	0	0	6,86,65,000	4,57,76,667	50,78,939	3,79,91,884	-77,84,783	17.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,93,42,000	0	0	1,93,42,000	1,28,94,667	17,15,451	1,39,78,783	10,84,116	8.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,42,000	0	0	1,93,42,000	1,28,94,667	17,15,451	1,39,78,783	10,84,116	8.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,42,000	0	0	1,93,42,000	1,28,94,667	17,15,451	1,39,78,783	10,84,116	8.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,36,97,000	0	0	24,36,97,000	16,24,64,667	1,75,91,185	15,19,15,879	-1,05,48,788	6.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	1,05,00,000	21,71,368	38,38,875	-66,61,125	63.44
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	1,05,00,000	21,71,368	38,38,875	-66,61,125	63.44
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	1,05,00,000	21,71,368	38,38,875	-66,61,125	63.44
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	7,00,000	0	17,78,792	10,78,792	154.11
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	7,00,000	0	17,78,792	10,78,792	154.11
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	7,00,000	0	17,78,792	10,78,792	154.11
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	1,12,00,000	21,71,368	56,17,667	-55,82,333	49.84
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	32,51,333	31,667	4,33,510	-28,17,823	86.67
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	32,51,333	31,667	4,33,510	-28,17,823	86.67
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	32,51,333	31,667	4,33,510	-28,17,823	86.67
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	32,51,333	31,667	4,33,510	-28,17,823	86.67
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	151,12,68,000	0	0	151,12,68,000	100,75,12,000	10,54,14,815	88,45,72,683	-12,29,39,317	12.20
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	151,12,68,000	0	0	151,12,68,000	100,75,12,000	10,54,14,815	88,45,72,683	-12,29,39,317	12.20
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	151,12,68,000	0	0	151,12,68,000	100,75,12,000	10,54,14,815	88,45,72,683	-12,29,39,317	12.20
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
Not Applicable											
		Voted:	30,85,23,000	0	0	30,85,23,000	20,56,82,000	2,99,30,336	15,14,57,451	-5,42,24,549	26.36
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,85,23,000	0	0	30,85,23,000	20,56,82,000	2,99,30,336	15,14,57,451	-5,42,24,549	26.36
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	30,85,23,000	0	0	30,85,23,000	20,56,82,000	2,99,30,336	15,14,57,451	-5,42,24,549	26.36
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
Not Applicable											
		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	6,86,80,253	58,07,95,528	-10,52,92,472	15.35
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	6,86,80,253	58,07,95,528	-10,52,92,472	15.35
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	6,86,80,253	58,07,95,528	-10,52,92,472	15.35
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	17,49,226	8,32,50,676	-60,28,37,324	87.87
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	17,49,226	8,32,50,676	-60,28,37,324	87.87
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	102,91,32,000	0	0	102,91,32,000	68,60,88,000	17,49,226	8,32,50,676	-60,28,37,324	87.87
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	387,80,56,000	0	0	387,80,56,000	258,53,70,667	20,57,74,630	-88,52,94,329	34.24
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES									
SB 01 LEASE CHARGES									
Not Applicable									
	Voted:	15,97,000	0	0	15,97,000	10,64,667	0	-10,64,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,000	0	0	15,97,000	10,64,667	0	-10,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,000	0	0	15,97,000	10,64,667	0	-10,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,000	0	0	15,97,000	10,64,667	0	-10,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	118,80,00,000	0	0	118,80,00,000	79,20,00,000	2,99,61,056	-50,90,15,970	64.27
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	118,80,00,000	0	0	118,80,00,000	79,20,00,000	2,99,61,056	-50,90,15,970	64.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	118,80,00,000	0	0	118,80,00,000	79,20,00,000	2,99,61,056	-50,90,15,970	64.27
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	4,000	0	0	4,000	2,667	0	0	-2,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,000	0	0	4,000	2,667	0	0	-2,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,000	0	0	4,000	2,667	0	0	-2,667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	8,21,86,935	50,40,16,535	*****	88.96
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	8,21,86,935	50,40,16,535	-406,00,93,465	88.96
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	8,21,86,935	50,40,16,535	-406,00,93,465	88.96
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	43,89,64,410	366,51,70,029	-89,89,39,971	19.70
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	43,89,64,410	366,51,70,029	-89,89,39,971	19.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	684,61,65,000	0	0	684,61,65,000	456,41,10,000	43,89,64,410	366,51,70,029	-89,89,39,971	19.70
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA											
Not Applicable											
		Voted:	1,17,34,000	0	0	1,17,34,000	78,22,667	24,33,010	83,50,587	5,27,920	6.75
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,17,34,000	0	0	1,17,34,000	78,22,667	24,33,010	83,50,587	5,27,920	6.75
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,17,34,000	0	0	1,17,34,000	78,22,667	24,33,010	83,50,587	5,27,920	6.75
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	6,58,94,000	0	0	6,58,94,000	4,39,29,333	59,10,678	2,61,50,053	-1,77,79,280	40.47
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	6,58,94,000	0	0	6,58,94,000	4,39,29,333	59,10,678	2,61,50,053	-1,77,79,280	40.47
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	6,58,94,000	0	0	6,58,94,000	4,39,29,333	59,10,678	2,61,50,053	-1,77,79,280	40.47
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	10,96,88,667	2,92,62,201	6,55,93,827	-4,40,94,840	40.20
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	10,96,88,667	2,92,62,201	6,55,93,827	-4,40,94,840	40.20
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	10,96,88,667	2,92,62,201	6,55,93,827	-4,40,94,840	40.20
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,42,72,028	16,78,84,630	3,45,51,297	25.91
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,42,72,028	16,78,84,630	3,45,51,297	25.91
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	2,42,72,028	16,78,84,630	3,45,51,297	25.91
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	2,06,68,667	24,28,717	83,40,380	-1,23,28,287	59.65
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	2,06,68,667	24,28,717	83,40,380	-1,23,28,287	59.65
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	2,06,68,667	24,28,717	83,40,380	-1,23,28,287	59.65
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Voted: 23,37,34,000	0	0	23,37,34,000	15,58,22,667	4,65,31,976	31,64,18,687	16,05,96,020	103.06
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 23,37,34,000	0	0	23,37,34,000	15,58,22,667	4,65,31,976	31,64,18,687	16,05,96,020	103.06
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 23,37,34,000	0	0	23,37,34,000	15,58,22,667	4,65,31,976	31,64,18,687	16,05,96,020	103.06
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
Not Applicable										
		Voted: 1,000	0	0	1,000	667	0	42,59,390	42,58,723	*****
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,000	0	0	1,000	667	0	42,59,390	42,58,723	638808.50
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,000	0	0	1,000	667	0	42,59,390	42,58,723	638808.50
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
Not Applicable										
		Voted: 187,94,27,000	0	0	187,94,27,000	125,29,51,333	14,60,50,483	119,70,39,990	-5,59,11,343	4.46
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 187,94,27,000	0	0	187,94,27,000	125,29,51,333	14,60,50,483	119,70,39,990	-5,59,11,343	4.46
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 187,94,27,000	0	0	187,94,27,000	125,29,51,333	14,60,50,483	119,70,39,990	-5,59,11,343	4.46
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
		Voted: 279,64,46,000	0	0	279,64,46,000	186,42,97,333	82,17,004	17,91,60,390	*****	90.39
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 279,64,46,000	0	0	279,64,46,000	186,42,97,333	82,17,004	17,91,60,390	-168,51,36,943	90.39
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 279,64,46,000	0	0	279,64,46,000	186,42,97,333	82,17,004	17,91,60,390	-168,51,36,943	90.39
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	85,81,85,000	0	0	85,81,85,000	57,21,23,333	5,75,10,044	46,53,75,269	-10,67,48,064	18.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,81,85,000	0	0	85,81,85,000	57,21,23,333	5,75,10,044	46,53,75,269	-10,67,48,064	18.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,81,85,000	0	0	85,81,85,000	57,21,23,333	5,75,10,044	46,53,75,269	-10,67,48,064	18.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	79,07,98,000	0	0	79,07,98,000	52,71,98,667	5,76,55,205	48,49,17,715	-4,22,80,952	8.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,07,98,000	0	0	79,07,98,000	52,71,98,667	5,76,55,205	48,49,17,715	-4,22,80,952	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,07,98,000	0	0	79,07,98,000	52,71,98,667	5,76,55,205	48,49,17,715	-4,22,80,952	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	114,74,63,000	0	0	114,74,63,000	76,49,75,333	8,10,91,806	66,07,25,095	-10,42,50,238	13.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,74,63,000	0	0	114,74,63,000	76,49,75,333	8,10,91,806	66,07,25,095	-10,42,50,238	13.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,74,63,000	0	0	114,74,63,000	76,49,75,333	8,10,91,806	66,07,25,095	-10,42,50,238	13.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	91,91,000	0	0	91,91,000	61,27,333	0	1,13,748	-60,13,585	98.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,91,000	0	0	91,91,000	61,27,333	0	1,13,748	-60,13,585	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,91,000	0	0	91,91,000	61,27,333	0	1,13,748	-60,13,585	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Voted: 50,00,00,000	0	0	50,00,00,000	33,33,33,333	12,50,00,000	37,50,00,000	4,16,66,667	12.50
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 50,00,00,000	0	0	50,00,00,000	33,33,33,333	12,50,00,000	37,50,00,000	4,16,66,667	12.50
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 50,00,00,000	0	0	50,00,00,000	33,33,33,333	12,50,00,000	37,50,00,000	4,16,66,667	12.50
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 30 MUKHYA MANTRI SADAK RAKH-RAKHAV YOJNA										
Not Applicable										
		Voted: 40,00,00,000	0	0	40,00,00,000	26,66,66,667	6,56,90,776	20,75,98,936	-5,90,67,731	22.15
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 40,00,00,000	0	0	40,00,00,000	26,66,66,667	6,56,90,776	20,75,98,936	-5,90,67,731	22.15
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 40,00,00,000	0	0	40,00,00,000	26,66,66,667	6,56,90,776	20,75,98,936	-5,90,67,731	22.15
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 2550,26,78,000	0	0	2550,26,78,000	1700,17,85,333	137,15,66,871	997,75,40,761	-702,42,44,572	41.31
		Charged: 0	0	0	0	0	0	39,46,559	39,46,559	100.00
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
		Voted: 2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
		Voted: 25,18,87,000	0	0	25,18,87,000	16,79,24,667	2,43,53,744	23,21,91,269	6,42,66,602	38.27
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 25,18,87,000	0	0	25,18,87,000	16,79,24,667	2,43,53,744	23,21,91,269	6,42,66,602	38.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Capital											
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS											
Not Applicable											
		Charged:	0	0	0	0	0	0	0		
Sub Total(Sub):		Voted:	12,44,00,000	0	0	12,44,00,000	8,29,33,333	1,35,71,774	3,97,07,621	-4,32,25,712	52.12
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	14,44,00,000	0	0	14,44,00,000	9,62,66,667	7,28,08,107	14,06,46,291	4,43,79,624	46.10
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	14,44,00,000	0	0	14,44,00,000	9,62,66,667	7,28,08,107	14,06,46,291	4,43,79,624	46.10
		Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL											
MI 051 CONSTRUCTION											
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES											
Not Applicable											
		Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	1,82,97,506	4,55,66,858	19,66,858	4.51
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	1,82,97,506	4,55,66,858	19,66,858	4.51
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	1,82,97,506	4,55,66,858	19,66,858	4.51
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	1,82,97,506	4,55,66,858	19,66,858	4.51
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	1,82,97,506	4,55,66,858	19,66,858	4.51
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	20,98,00,000	0	0	20,98,00,000	13,98,66,667	9,11,05,613	18,62,13,149	4,63,46,482	33.14
		Charged:	0	0	0	0	0	0	0	0.00	
MH 4216 CAPITAL OUTLAY ON HOUSING											
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS											
MI 106 GENERAL POOL ACCOMODATION											
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT											
Not Applicable											
		Voted:	8,48,00,000	0	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	8,48,00,000	0	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	8,48,00,000	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	8,48,00,000	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	8,48,00,000	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	8,48,00,000	0	8,48,00,000	5,65,33,333	24,27,152	2,69,87,514	-2,95,45,819	52.26
		Charged:	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted:	40,86,00,000	0	40,86,00,000	27,24,00,000	5,06,24,576	21,25,20,538	-5,98,79,462	21.98
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	40,86,00,000	0	40,86,00,000	27,24,00,000	5,06,24,576	21,25,20,538	-5,98,79,462	21.98
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	40,86,00,000	0	40,86,00,000	27,24,00,000	5,06,24,576	21,25,20,538	-5,98,79,462	21.98
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	40,86,00,000	0	40,86,00,000	27,24,00,000	5,06,24,576	21,25,20,538	-5,98,79,462	21.98
		Charged:	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
		Voted:	208,06,00,000	0	208,06,00,000	138,70,66,667	31,41,34,217	149,00,35,850	10,29,69,183	7.42
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	208,06,00,000	0	208,06,00,000	138,70,66,667	31,41,34,217	149,00,35,850	10,29,69,183	7.42
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	208,06,00,000	0	208,06,00,000	138,70,66,667	31,41,34,217	149,00,35,850	10,29,69,183	7.42
		Charged:	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	30,87,00,000	0	0	30,87,00,000	20,58,00,000	1,91,04,369	4,82,34,256	-15,75,65,744	76.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,87,00,000	0	0	30,87,00,000	20,58,00,000	1,91,04,369	4,82,34,256	-15,75,65,744	76.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,87,00,000	0	0	30,87,00,000	20,58,00,000	1,91,04,369	4,82,34,256	-15,75,65,744	76.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,58,182	10,71,57,496	9,71,57,496	971.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,58,182	10,71,57,496	9,71,57,496	971.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,58,182	10,71,57,496	9,71,57,496	971.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	29,87,195	-36,79,472	55.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	29,87,195	-36,79,472	55.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	29,87,195	-36,79,472	55.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 11/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,32,00,000	0	1,32,00,000	88,00,000	2,31,692	24,77,506	-63,22,494	71.85
		Charged:	0	0	0	0	0	0	0.00	
SB 28 PRADHAN MANTRI GRAM SADAK YOJNA PHASE-I AND PHASE-II										
Not Applicable										
		Voted:	1,00,00,000	0	1,00,00,000	66,66,667	25,00,000	75,00,000	8,33,333	12.50
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	66,66,667	25,00,000	75,00,000	8,33,333	12.50
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	66,66,667	25,00,000	75,00,000	8,33,333	12.50
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	1000,88,00,000	0	1000,88,00,000	667,25,33,333	295,99,13,475	783,24,00,840	115,98,67,507	17.38
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	1041,74,00,000	0	1041,74,00,000	694,49,33,333	301,05,38,051	804,49,21,378	109,99,88,045	15.84
		Charged:	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
Not Applicable										
		Voted:	5,26,00,000	0	5,26,00,000	3,50,66,667	66,20,036	2,18,37,095	-1,32,29,572	37.73
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,26,00,000	0	5,26,00,000	3,50,66,667	66,20,036	2,18,37,095	-1,32,29,572	37.73
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,26,00,000	0	5,26,00,000	3,50,66,667	66,20,036	2,18,37,095	-1,32,29,572	37.73
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	5,26,00,000	0	5,26,00,000	3,50,66,667	66,20,036	2,18,37,095	-1,32,29,572	37.73
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	5,26,00,000	0	5,26,00,000	3,50,66,667	66,20,036	2,18,37,095	-1,32,29,572	37.73
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	1047,00,00,000	0	1047,00,00,000	698,00,00,000	301,71,58,087	806,67,58,473	108,67,58,473	15.57
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(R/C):		Voted:	1076,46,00,000	0	1076,46,00,000	717,64,00,000	311,06,90,852	827,99,59,136	110,35,59,136	15.38
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Grant):		Voted:	4384,20,34,000	0	4384,20,34,000	2922,80,22,667	499,38,67,390	2194,20,02,900	-728,60,19,767	24.93
		Charged:	0	0	0	0	0	39,46,559	39,46,559	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,53,99,000	0	0	12,53,99,000	8,35,99,333	92,51,208	7,10,82,884	-1,25,16,449	14.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,53,99,000	0	0	12,53,99,000	8,35,99,333	92,51,208	7,10,82,884	-1,25,16,449	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,53,99,000	0	0	12,53,99,000	8,35,99,333	92,51,208	7,10,82,884	-1,25,16,449	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	20,90,81,000	0	0	20,90,81,000	13,93,87,333	1,67,75,739	14,81,21,684	87,34,351	6.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,90,81,000	0	0	20,90,81,000	13,93,87,333	1,67,75,739	14,81,21,684	87,34,351	6.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,90,81,000	0	0	20,90,81,000	13,93,87,333	1,67,75,739	14,81,21,684	87,34,351	6.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL E-GOVERNANCE SCHEME-AGRICULTURE										
Not Applicable										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,00,000	0	0	2,17,00,000	1,44,66,667	0	0	-1,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,00,000	0	0	2,17,00,000	1,44,66,667	0	0	-1,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,61,80,000	0	0	35,61,80,000	23,74,53,333	2,60,26,947	21,92,04,568	-1,82,48,765	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	6,44,00,000	0	0	6,44,00,000	4,29,33,333	0	-4,29,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,44,00,000	0	0	6,44,00,000	4,29,33,333	0	-4,29,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 PROMOTION OF NUTRIE CEREALS										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	4,54,739	44,33,923	-21,66,077	32.82
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	66,00,000	4,54,739	44,33,923	-21,66,077	32.82
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	66,00,000	4,54,739	44,33,923	-21,66,077	32.82
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	20,72,13,000	0	0	20,72,13,000	13,81,42,000	91,29,749	9,13,54,052	-4,67,87,948	33.87
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	3,11,39,000	0	0	3,11,39,000	2,07,59,333	28,51,829	2,38,20,737	30,61,404	14.75
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,11,39,000	0	0	3,11,39,000	2,07,59,333	28,51,829	2,38,20,737	30,61,404	14.75
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,11,39,000	0	0	3,11,39,000	2,07,59,333	28,51,829	2,38,20,737	30,61,404	14.75
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
Not Applicable										
	Voted:	40,60,000	0	0	40,60,000	27,06,667	4,20,317	35,41,407	8,34,740	30.84
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	40,60,000	0	0	40,60,000	27,06,667	4,20,317	35,41,407	8,34,740	30.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	40,60,000	0	0	40,60,000	27,06,667	4,20,317	35,41,407	8,34,740	30.84
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,29,00,000	0	5,50,00,000	8,79,00,000	5,86,00,000	0	8,28,97,000	2,42,97,000	41.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	5,50,00,000	8,79,00,000	5,86,00,000	0	8,28,97,000	2,42,97,000	41.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	5,50,00,000	8,79,00,000	5,86,00,000	0	8,28,97,000	2,42,97,000	41.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,80,99,000	0	5,50,00,000	12,30,99,000	8,20,66,000	32,72,146	11,02,59,144	2,81,93,144	34.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 08 MUKHYA MANTRI KRISHI UTPADAN SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	33,56,00,000	0	-5,50,00,000	28,06,00,000	18,70,66,667	67,850	10,62,67,850	-8,07,98,817	43.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,56,00,000	0	-5,50,00,000	28,06,00,000	18,70,66,667	67,850	10,62,67,850	-8,07,98,817	43.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,56,00,000	0	-5,50,00,000	28,06,00,000	18,70,66,667	67,850	10,62,67,850	-8,07,98,817	43.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,56,00,000	0	-5,50,00,000	28,06,00,000	18,70,66,667	67,850	10,62,67,850	-8,07,98,817	43.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,45,00,000	0	0	5,45,00,000	3,63,33,333	0	0	-3,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	64,00,000	0	0	64,00,000	42,66,667	0	0	-42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,09,00,000	0	0	6,09,00,000	4,06,00,000	0	0	-4,06,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,09,00,000	0	0	6,09,00,000	4,06,00,000	0	0	-4,06,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 34 SUB MISSION ON SOIL HEALTH AND FERTILITY									
Not Applicable									
	Voted:	1,45,00,000	0	0	1,45,00,000	96,66,667	0	-96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,00,000	0	0	16,00,000	10,66,667	0	-10,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,00,000	0	0	1,61,00,000	1,07,33,333	0	-1,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,00,000	0	0	1,61,00,000	1,07,33,333	0	-1,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 SUPPORT FOR TRANSFER TECHNOLOGY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,41,78,000	0	0	64,41,78,000	42,94,52,000	4,59,73,720	-18,14,94,432	42.26
	Charged:	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE									
SB 01 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	37,47,213	-82,20,119	18.74
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	37,47,213	-82,20,119	18.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	37,47,213	-82,20,119	18.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	37,47,213	-82,20,119	18.74
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	3,50,66,667	34,05,509	3,06,11,535	-44,55,132	12.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 SAUR SINCHAYEE YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,89,00,000	0	0	41,89,00,000	27,92,66,667	2,87,20,593	22,46,32,839	-5,46,33,828	19.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECLAMATION AND DEVELOPMENT										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	11,99,00,000	0	0	11,99,00,000	7,99,33,333	0	0	-7,99,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,98,00,000	0	0	1,98,00,000	1,32,00,000	0	0	-1,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,63,00,000	0	0	14,63,00,000	9,75,33,333	0	0	-9,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,63,00,000	0	0	14,63,00,000	9,75,33,333	0	0	-9,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,63,00,000	0	0	14,63,00,000	9,75,33,333	0	0	-9,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,35,35,000	0	0	58,35,35,000	38,90,23,333	2,97,98,968	23,45,12,038	-15,45,11,295	39.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 016 SUBSIDY FOR REPLANTATION										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Sub Total(Sub):	Voted:	21,46,57,000	0	0	21,46,57,000	14,31,04,667	0	16,09,92,000	1,78,87,333	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,46,57,000	0	0	21,46,57,000	14,31,04,667	0	16,09,92,000	1,78,87,333	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,79,13,000	0	0	87,79,13,000	58,52,75,333	0	65,84,32,000	7,31,56,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,79,13,000	0	0	87,79,13,000	58,52,75,333	0	65,84,32,000	7,31,56,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2810 NEW AND RENEWABLE ENERGY										
MI 103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS										
SB 01 INSTALLATION OF GOBAR GAS PLANT										
Not Applicable										
	Voted:	5,19,92,000	0	0	5,19,92,000	3,46,61,333	24,28,003	2,32,99,206	-1,13,62,127	32.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,19,92,000	0	0	5,19,92,000	3,46,61,333	24,28,003	2,32,99,206	-1,13,62,127	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,19,92,000	0	0	5,19,92,000	3,46,61,333	24,28,003	2,32,99,206	-1,13,62,127	32.78

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2810 NEW AND RENEWABLE ENERGY									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,92,000	0	0	5,19,92,000	3,46,61,333	24,28,003	-1,13,62,127	32.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,19,92,000	0	0	5,19,92,000	3,46,61,333	24,28,003	-1,13,62,127	32.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	405,88,15,000	0	0	405,88,15,000	270,58,76,667	12,90,55,128	-49,96,45,316	18.47
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 103 SEEDS									
SB 01 PURCHASE OF IMPROVED SEEDS									
Not Applicable									
	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,54,93,017	-3,14,46,775	11.80
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,54,93,017	-3,14,46,775	11.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,54,93,017	-3,14,46,775	11.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	26,65,05,333	1,54,93,017	-3,14,46,775	11.80
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS									
SB 01 PURCHASE OF FERTILIZERS									
Not Applicable									
	Voted:	17,19,000	0	0	17,19,000	11,46,000	1,30,500	-9,63,233	84.05
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	11,46,000	1,30,500	-9,63,233	84.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	11,46,000	1,30,500	-9,63,233	84.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,19,000	0	0	17,19,000	11,46,000	1,30,500	-9,63,233	84.05
	Charged:	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION									
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	1,26,52,000	0	0	1,26,52,000	84,34,667	5,83,249	1,07,51,522	23,16,855	27.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,52,000	0	0	1,26,52,000	84,34,667	5,83,249	1,07,51,522	23,16,855	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,52,000	0	0	1,26,52,000	84,34,667	5,83,249	1,07,51,522	23,16,855	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,52,000	0	0	1,26,52,000	84,34,667	5,83,249	1,07,51,522	23,16,855	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,74,44,000	15,16,000	1,61,67,200	-12,76,800	7.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,66,000	0	0	2,61,66,000	1,74,44,000	15,16,000	1,61,67,200	-12,76,800	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,66,000	0	0	2,61,66,000	1,74,44,000	15,16,000	1,61,67,200	-12,76,800	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,61,66,000	0	0	2,61,66,000	1,74,44,000	15,16,000	1,61,67,200	-12,76,800	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,31,95,000	0	0	47,31,95,000	31,54,63,333	1,77,22,766	26,21,60,047	-5,33,03,286	16.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	13,16,00,000	0	0	-13,16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	17,54,66,667	0	0	-17,54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	5,06,766	37,92,503	-1,62,07,497	81.04
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,93,00,000	0	0	2,93,00,000	1,95,33,333	0	0	-1,95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,25,00,000	0	0	32,25,00,000	21,50,00,000	5,06,766	37,92,503	-21,12,07,497	98.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,25,00,000	0	0	32,25,00,000	21,50,00,000	5,06,766	37,92,503	-21,12,07,497	98.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	78,97,00,000	26,32,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	78,97,00,000	26,32,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	78,97,00,000	26,32,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,36,00,000	0	0	2,36,00,000	1,57,33,333	0	0	-1,57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,00,000	0	0	2,89,00,000	1,92,66,667	0	0	-1,92,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,00,000	0	0	2,89,00,000	1,92,66,667	0	0	-1,92,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
Not Applicable										
	Voted:	8,23,00,000	0	0	8,23,00,000	5,48,66,667	0	8,23,00,000	2,74,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,23,00,000	0	0	8,23,00,000	5,48,66,667	0	8,23,00,000	2,74,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,23,00,000	0	0	8,23,00,000	5,48,66,667	0	8,23,00,000	2,74,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	14,95,00,000	0	0	14,95,00,000	9,96,66,667	0	14,95,00,000	4,98,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,95,00,000	0	0	14,95,00,000	9,96,66,667	0	14,95,00,000	4,98,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,95,00,000	0	0	14,95,00,000	9,96,66,667	0	14,95,00,000	4,98,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	9,39,00,000	0	0	9,39,00,000	6,26,00,000	0	0	-6,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,25,00,000	0	0	10,25,00,000	6,83,33,333	0	0	-6,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,25,00,000	0	0	10,25,00,000	6,83,33,333	0	0	-6,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	7,50,00,000	2,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	7,50,00,000	2,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	0	7,50,00,000	2,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	0	0	-1,49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	0	0	-1,49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	0	0	-1,49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
	Sub Total(Mjr): Voted:	79,81,13,000	0	0	79,81,13,000	53,20,75,333	16,44,78,500	65,34,35,250	12,13,59,917	22.81
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	384,39,34,000	0	0	384,39,34,000	256,26,22,667	23,52,47,568	262,85,64,492	6,59,41,825	2.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	5,93,10,000	0	0	5,93,10,000	3,95,40,000	3,13,852	12,93,09,069	8,97,69,069	227.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,93,10,000	0	0	5,93,10,000	3,95,40,000	3,13,852	12,93,09,069	8,97,69,069	227.03
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,93,10,000	0	0	5,93,10,000	3,95,40,000	3,13,852	12,93,09,069	8,97,69,069	227.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	67,88,000	1,45,97,700	28,64,367	24.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	67,88,000	1,45,97,700	28,64,367	24.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	67,88,000	1,45,97,700	28,64,367	24.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,69,10,000	0	0	7,69,10,000	5,12,73,333	71,01,852	14,39,06,769	9,26,33,436	180.67
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,69,10,000	0	0	7,69,10,000	5,12,73,333	71,01,852	14,39,06,769	9,26,33,436	180.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	38,50,000	12,50,000	17,25,660	-21,24,340	55.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,93,84,000	0	0	4,93,84,000	3,29,22,667	41,69,037	2,38,82,567	-90,40,100	27.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	276,35,26,000	0	0	276,35,26,000	184,23,50,667	26,56,54,307	192,57,36,899	8,33,86,232	4.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	276,35,26,000	0	0	276,35,26,000	184,23,50,667	26,56,54,307	192,57,36,899	8,33,86,232	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	276,35,26,000	0	0	276,35,26,000	184,23,50,667	26,56,54,307	192,57,36,899	8,33,86,232	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	109,87,26,000	0	0	109,87,26,000	73,24,84,000	0	19,72,05,803	-53,52,78,197	73.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	109,87,26,000	0	0	109,87,26,000	73,24,84,000	0	19,72,05,803	-53,52,78,197	73.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	109,87,26,000	0	0	109,87,26,000	73,24,84,000	0	19,72,05,803	-53,52,78,197	73.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS WAGES										
Not Applicable										
	Voted:	24,22,89,000	0	0	24,22,89,000	16,15,26,000	4,38,52,225	15,74,12,165	-41,13,835	2.55
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(P/NP):	Voted:	24,22,89,000	0	0	24,22,89,000	16,15,26,000	4,38,52,225	15,74,12,165	-41,13,835	2.55
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(Sub):	Voted:	24,22,89,000	0	0	24,22,89,000	16,15,26,000	4,38,52,225	15,74,12,165	-41,13,835	2.55
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(Min):	Voted:	410,45,41,000	0	0	410,45,41,000	273,63,60,667	30,95,06,532	228,03,54,867	-45,60,05,799	16.66
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	75,33,72,000	0	0	75,33,72,000	50,22,48,000	10,21,15,541	50,66,55,376	44,07,376	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	45,15,662	3,11,68,354	-1,22,31,646	28.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	45,15,662	3,11,68,354	-1,22,31,646	28.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	45,15,662	3,11,68,354	-1,22,31,646	28.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,83,90,459	237,03,55,710	*****	432.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,83,90,459	237,03,55,710	192,54,85,043	432.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,83,90,459	237,03,55,710	192,54,85,043	432.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	148,57,78,000	0	0	148,57,78,000	99,05,18,667	13,50,21,662	290,81,79,440	191,76,60,773	193.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH STATE WATER CESS COMMISSION ON HYDRO POWER GENERATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1821,82,05,000	0	0	1821,82,05,000	1214,54,70,000	122,50,25,012	1133,85,35,196	-80,69,34,804	6.64
	Charged:	0	0	0	0	0	24,01,634	47,77,743	47,77,743	100.00
SM 02 SEWERAGE AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	37,60,000	26,887	12,80,908	-24,79,092	65.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	37,60,000	26,887	12,80,908	-24,79,092	65.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	37,60,000	26,887	12,80,908	-24,79,092	65.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	37,60,000	26,887	12,80,908	-24,79,092	65.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,40,000	0	0	56,40,000	37,60,000	26,887	12,80,908	-24,79,092	65.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1822,38,45,000	0	0	1822,38,45,000	1214,92,30,000	122,50,51,899	1133,98,16,104	-80,94,13,896	6.66
	Charged:	0	0	0	0	0	24,01,634	47,77,743	47,77,743	100.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,02,000	0	0	5,02,000	3,34,667	8,016	41,443	-2,93,224	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	10,63,29,000	0	0	10,63,29,000	7,08,86,000	70,52,993	5,98,58,166	-1,10,27,834	15.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,29,000	0	0	10,63,29,000	7,08,86,000	70,52,993	5,98,58,166	-1,10,27,834	15.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,29,000	0	0	10,63,29,000	7,08,86,000	70,52,993	5,98,58,166	-1,10,27,834	15.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,29,000	0	0	10,63,29,000	7,08,86,000	70,52,993	5,98,58,166	-1,10,27,834	15.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,65,000	0	0	2,11,65,000	1,41,10,000	45,44,239	2,12,04,741	70,94,741	50.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,65,000	0	0	2,11,65,000	1,41,10,000	45,44,239	2,12,04,741	70,94,741	50.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,65,000	0	0	2,11,65,000	1,41,10,000	45,44,239	2,12,04,741	70,94,741	50.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,65,000	0	0	2,11,65,000	1,41,10,000	45,44,239	2,12,04,741	70,94,741	50.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	2,38,70,000	0	0	-2,38,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	2,38,70,000	0	0	-2,38,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	2,38,70,000	0	0	-2,38,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	91,05,000	0	0	91,05,000	60,70,000	20,67,751	37,14,306	-23,55,694	38.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,05,000	0	0	91,05,000	60,70,000	20,67,751	37,14,306	-23,55,694	38.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,05,000	0	0	91,05,000	60,70,000	20,67,751	37,14,306	-23,55,694	38.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,05,000	0	0	91,05,000	60,70,000	20,67,751	37,14,306	-23,55,694	38.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,14,82,000	0	0	2,14,82,000	1,43,21,333	37,06,725	1,37,01,139	-6,20,194	4.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	3,03,44,000	0	0	3,03,44,000	2,02,29,333	17,772	3,01,87,309	99,57,976	49.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,44,000	0	0	3,03,44,000	2,02,29,333	17,772	3,01,87,309	99,57,976	49.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,44,000	0	0	3,03,44,000	2,02,29,333	17,772	3,01,87,309	99,57,976	49.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,03,44,000	0	0	3,03,44,000	2,02,29,333	17,772	3,01,87,309	99,57,976	49.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,15,89,000	0	0	1,15,89,000	77,26,000	4,33,581	47,29,427	-29,96,573	38.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Not Applicable									
	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-2,06,66,667	0
Sub Total(P/NP):	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
Not Applicable									
	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-47,17,333	0
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES									
Not Applicable									
	Voted:	45,29,000	0	0	45,29,000	30,19,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-30,19,333	0
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	30,19,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	30,19,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,26,05,000	0	0	4,26,05,000	2,84,03,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,26,05,000	0	0	4,26,05,000	2,84,03,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BANTATE NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	9,43,333	0	0	-9,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	4,24,667	0	0	-4,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	4,24,667	0	0	-4,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	4,24,667	0	0	-4,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	60,85,333	0	0	-60,85,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	60,85,333	0	0	-60,85,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,82,63,000	0	0	15,82,63,000	10,55,08,667	66,43,171	8,37,25,860	-2,17,82,807	20.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	14,15,20,667	47,88,606	4,39,21,735	-9,75,98,932	68.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	14,15,20,667	47,88,606	4,39,21,735	-9,75,98,932	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	14,15,20,667	47,88,606	4,39,21,735	-9,75,98,932	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	3,77,38,667	8,66,772	77,15,364	-3,00,23,303	79.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	3,77,38,667	8,66,772	77,15,364	-3,00,23,303	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	3,77,38,667	8,66,772	77,15,364	-3,00,23,303	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,83,04,000	35,17,751	95,19,137	-1,87,84,863	66.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	2,83,04,000	35,17,751	95,19,137	-1,87,84,863	66.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	2,83,04,000	35,17,751	95,19,137	-1,87,84,863	66.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	20,75,63,333	91,73,129	6,11,56,236	-14,64,07,097	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	20,75,63,333	91,73,129	6,11,56,236	-14,64,07,097	70.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	43,97,07,333	4,35,55,149	55,39,39,438	11,42,32,105	25.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	43,97,07,333	4,35,55,149	55,39,39,438	11,42,32,105	25.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	43,97,07,333	4,35,55,149	55,39,39,438	11,42,32,105	25.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	43,97,07,333	4,35,55,149	55,39,39,438	11,42,32,105	25.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	43,97,08,000	4,35,55,149	55,39,39,438	11,42,31,438	25.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	88,16,19,000	0	0	88,16,19,000	58,77,46,000	6,26,06,198	52,35,43,975	-6,42,02,025	10.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,16,19,000	0	0	88,16,19,000	58,77,46,000	6,26,06,198	52,35,43,975	-6,42,02,025	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,16,19,000	0	0	88,16,19,000	58,77,46,000	6,26,06,198	52,35,43,975	-6,42,02,025	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	257,85,19,000	0	0	257,85,19,000	171,90,12,667	17,87,73,565	153,85,63,329	-18,04,49,338	10.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	257,85,19,000	0	0	257,85,19,000	171,90,12,667	17,87,73,565	153,85,63,329	-18,04,49,338	10.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	257,85,19,000	0	0	257,85,19,000	171,90,12,667	17,87,73,565	153,85,63,329	-18,04,49,338	10.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	257,85,18,000	0	0	257,85,18,000	171,90,12,000	1,26,29,305	24,31,83,926	*****	85.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	257,85,18,000	0	0	257,85,18,000	171,90,12,000	1,26,29,305	24,31,83,926	-147,58,28,074	85.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	257,85,18,000	0	0	257,85,18,000	171,90,12,000	1,26,29,305	24,31,83,926	-147,58,28,074	85.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
Not Applicable										
	Voted:	15,46,51,000	0	0	15,46,51,000	10,31,00,667	1,14,81,537	8,58,18,649	-1,72,82,018	16.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,46,51,000	0	0	15,46,51,000	10,31,00,667	1,14,81,537	8,58,18,649	-1,72,82,018	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,46,51,000	0	0	15,46,51,000	10,31,00,667	1,14,81,537	8,58,18,649	-1,72,82,018	16.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	619,33,07,000	0	0	619,33,07,000	412,88,71,333	26,54,90,605	239,11,09,879	-173,77,61,454	42.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	619,33,07,000	0	0	619,33,07,000	412,88,71,333	26,54,90,605	239,11,09,879	-173,77,61,454	42.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	716,42,14,000	0	0	716,42,14,000	477,61,42,667	31,82,18,883	300,62,05,553	-176,99,37,114	37.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,26,20,000	0	0	1,26,20,000	84,13,333	5,20,462	62,08,229	-22,05,104	26.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,20,000	0	0	1,26,20,000	84,13,333	5,20,462	62,08,229	-22,05,104	26.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,20,000	0	0	1,26,20,000	84,13,333	5,20,462	62,08,229	-22,05,104	26.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,20,000	0	0	1,26,20,000	84,13,333	5,20,462	62,08,229	-22,05,104	26.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	92,70,000	0	0	92,70,000	61,80,000	14,63,980	60,74,533	-1,05,467	1.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,70,000	0	0	92,70,000	61,80,000	14,63,980	60,74,533	-1,05,467	1.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,70,000	0	0	92,70,000	61,80,000	14,63,980	60,74,533	-1,05,467	1.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,70,000	0	0	92,70,000	61,80,000	14,63,980	60,74,533	-1,05,467	1.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	3,25,49,333	0	0	-3,25,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	3,25,49,333	0	0	-3,25,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	3,25,49,333	0	0	-3,25,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	75,95,333	0	7,37,821	-68,57,512	90.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	75,95,333	0	7,37,821	-68,57,512	90.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	75,95,333	0	7,37,821	-68,57,512	90.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	4,66,54,667	0	7,37,821	-4,59,16,846	98.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,18,72,000	0	0	9,18,72,000	6,12,48,000	19,84,442	1,30,20,583	-4,82,27,417	78.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,18,72,000	0	0	9,18,72,000	6,12,48,000	19,84,442	1,30,20,583	-4,82,27,417	78.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2585,47,77,000	0	0	2585,47,77,000	1723,65,18,000	156,39,43,972	1452,69,33,853	-270,95,84,147	15.72
	Charged:	0	0	0	0	0	24,01,634	47,77,743	47,77,743	100.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	22,44,00,000	4,63,27,893	19,92,38,177	-2,51,61,823	11.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	22,44,00,000	4,63,27,893	19,92,38,177	-2,51,61,823	11.21
	Charged:	0	0	0	0	0	0	0	0	0.00
		33,66,00,000	0	0	33,66,00,000	22,44,00,000	4,63,27,893	19,92,38,177	-2,51,61,823	11.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	22,44,00,000	4,63,27,893	19,92,38,177	-2,51,61,823
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY									
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	2,00,60,779	4,18,57,379	45,90,712
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	2,00,60,779	4,18,57,379	45,90,712
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	2,00,60,779	4,18,57,379	45,90,712
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS									
Not Applicable									
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	15,22,670	41,92,138	-46,07,862
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	15,22,670	41,92,138	-46,07,862
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	15,22,670	41,92,138	-46,07,862
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 RURAL INFRASTRUCTURE DEVELOPMENT FUND / NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT									
Not Applicable									
	Voted:	139,26,00,000	0	0	139,26,00,000	92,84,00,000	6,35,68,510	48,63,70,079	-44,20,29,921
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,26,00,000	0	0	139,26,00,000	92,84,00,000	6,35,68,510	48,63,70,079	-44,20,29,921
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,26,00,000	0	0	139,26,00,000	92,84,00,000	6,35,68,510	48,63,70,079	-44,20,29,921
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	32,90,66,667	13,30,22,000	13,30,22,000	-19,60,44,667	59.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,36,00,000	0	0	49,36,00,000	32,90,66,667	13,30,22,000	13,30,22,000	-19,60,44,667	59.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,36,00,000	0	0	49,36,00,000	32,90,66,667	13,30,22,000	13,30,22,000	-19,60,44,667	59.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
Not Applicable										
	Voted:	17,21,00,000	0	0	17,21,00,000	11,47,33,333	63,77,568	43,58,92,615	32,11,59,282	279.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,21,00,000	0	0	17,21,00,000	11,47,33,333	63,77,568	43,58,92,615	32,11,59,282	279.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,21,00,000	0	0	17,21,00,000	11,47,33,333	63,77,568	43,58,92,615	32,11,59,282	279.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	1,49,99,990	19,23,57,734	19,22,91,067	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	1,49,99,990	19,23,57,734	19,22,91,067	288436.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	1,49,99,990	19,23,57,734	19,22,91,067	288436.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	79,65,584	42,82,23,748	31,85,57,081	290.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	79,65,584	42,82,23,748	31,85,57,081	290.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	79,65,584	42,82,23,748	31,85,57,081	290.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	7,15,428	33,37,609	-33,29,058	49.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	7,15,428	33,37,609	-33,29,058	49.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	7,15,428	33,37,609	-33,29,058	49.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	230,21,00,000	0	0	230,21,00,000	153,47,33,333	24,82,32,529	172,52,53,302	19,05,19,969	12.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,87,00,000	0	0	263,87,00,000	175,91,33,333	29,45,60,422	192,44,91,479	16,53,58,146	9.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	7,38,000	38,36,532	-5,28,30,135	93.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	7,38,000	38,36,532	-5,28,30,135	93.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	7,38,000	38,36,532	-5,28,30,135	93.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	7,38,000	38,36,532	-5,28,30,135	93.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,51,00,000	0	0	8,51,00,000	5,67,33,333	7,38,000	38,36,532	-5,28,96,801	93.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	272,38,00,000	0	0	272,38,00,000	181,58,66,667	29,52,98,422	192,83,28,011	11,24,61,344	6.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	10,66,667	0	0	-10,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	3,92,24,000	0	0	3,92,24,000	2,61,49,333	42,73,503	1,64,71,244	-96,78,089	37.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,24,000	0	0	3,92,24,000	2,61,49,333	42,73,503	1,64,71,244	-96,78,089	37.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,24,000	0	0	3,92,24,000	2,61,49,333	42,73,503	1,64,71,244	-96,78,089	37.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES FLOW IRRIGATIONS SCHEMS IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	1,34,00,000	0	0	1,34,00,000	89,33,333	4,66,327	54,22,562	-35,10,771	39.30
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(P/NP):	Voted:	1,34,00,000	0	0	1,34,00,000	89,33,333	4,66,327	54,22,562	-35,10,771	39.30
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(Sub):	Voted:	1,34,00,000	0	0	1,34,00,000	89,33,333	4,66,327	54,22,562	-35,10,771	39.30
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
SB 03 LIFT IRRIGATION SCHEMS IN VARIOUS DISTRICTS [NABARD]										
Not Applicable										
	Voted:	66,94,70,000	0	0	66,94,70,000	44,63,13,333	6,27,40,028	30,28,55,605	-14,34,57,728	32.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,94,70,000	0	0	66,94,70,000	44,63,13,333	6,27,40,028	30,28,55,605	-14,34,57,728	32.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,94,70,000	0	0	66,94,70,000	44,63,13,333	6,27,40,028	30,28,55,605	-14,34,57,728	32.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIVERSION SCHEMES FLOW IRRIGATIONS SCHEMS IN VARIOUS DISTRICTS UNDER [NABARD]										
Not Applicable										
	Voted:	13,58,00,000	0	0	13,58,00,000	9,05,33,333	31,92,228	4,28,18,551	-4,77,14,782	52.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,58,00,000	0	0	13,58,00,000	9,05,33,333	31,92,228	4,28,18,551	-4,77,14,782	52.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,58,00,000	0	0	13,58,00,000	9,05,33,333	31,92,228	4,28,18,551	-4,77,14,782	52.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)										
Not Applicable										
	Voted:	46,86,26,000	0	0	46,86,26,000	31,24,17,333	0	29,15,19,000	-2,08,98,333	6.69
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,61,26,000	0	0	7,61,26,000	5,07,50,667	0	3,23,91,000	-1,83,59,667	36.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,47,52,000	0	0	54,47,52,000	36,31,68,000	0	32,39,10,000	-3,92,58,000	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,47,52,000	0	0	54,47,52,000	36,31,68,000	0	32,39,10,000	-3,92,58,000	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEME F.I.S.UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH TRIBUTORIES UNDER VYAS RIVER CATCHMENT IN DISTT.MANDI									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CHANNELIZATION OF SWAN RIVER FROM DAULATPURTOGAGRAT BRIDGE& ITS TRIBUTORIES(IV)UNDER FLOOD MGMT.PROG									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTT. SIRMOUR										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN(HARIJAN BASTI)&NAWADA IN TEH. PAONTA SAHIB										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,49,00,000	0	0	7,49,00,000	4,99,33,333	61,50,832	3,07,10,193	-1,92,23,140	38.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,49,00,000	0	0	7,49,00,000	4,99,33,333	61,50,832	3,07,10,193	-1,92,23,140	38.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,49,00,000	0	0	7,49,00,000	4,99,33,333	61,50,832	3,07,10,193	-1,92,23,140	38.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	538,05,00,000	0	0	538,05,00,000	358,70,00,000	41,81,99,086	294,14,14,852	-64,55,85,148	18.00
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(Grant):	Voted:	3123,52,77,000	0	0	3123,52,77,000	2082,35,18,000	198,21,43,058	1746,83,48,705	-335,51,69,295	16.11
	Charged:	0	0	0	0	0	24,01,634	49,10,831	49,10,831	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,73,36,000	0	0	1,73,36,000	1,15,57,333	39,840	1,72,81,146	57,23,813	49.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,36,000	0	0	1,73,36,000	1,15,57,333	39,840	1,72,81,146	57,23,813	49.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,83,91,000	0	0	15,83,91,000	10,55,94,000	1,28,21,356	11,59,91,658	1,03,97,658	9.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,83,91,000	0	0	15,83,91,000	10,55,94,000	1,28,21,356	11,59,91,658	1,03,97,658	9.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,83,91,000	0	0	15,83,91,000	10,55,94,000	1,28,21,356	11,59,91,658	1,03,97,658	9.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,73,15,000	0	0	24,73,15,000	16,48,76,667	1,95,97,666	18,03,86,251	1,55,09,584	9.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	328,74,08,000	0	0	328,74,08,000	219,16,05,333	26,48,44,682	206,17,70,407	-12,98,34,926	5.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	328,74,08,000	0	0	328,74,08,000	219,16,05,333	26,48,44,682	206,17,70,407	-12,98,34,926	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	328,74,08,000	0	0	328,74,08,000	219,16,05,333	26,48,44,682	206,17,70,407	-12,98,34,926	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,65,60,000	0	0	1,65,60,000	1,10,40,000	12,34,103	1,12,60,531	2,20,531	2.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,60,000	0	0	1,65,60,000	1,10,40,000	12,34,103	1,12,60,531	2,20,531	2.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,60,000	0	0	1,65,60,000	1,10,40,000	12,34,103	1,12,60,531	2,20,531	2.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	330,77,18,000	0	330,77,18,000	220,51,45,333	26,60,78,785	207,30,30,938	-13,21,14,395	5.99
		Charged:	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE AND BUFFALO										
Not Applicable										
		Voted:	6,23,72,000	0	6,23,72,000	4,15,81,333	46,57,978	3,90,52,207	-25,29,126	6.08
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,23,72,000	0	6,23,72,000	4,15,81,333	46,57,978	3,90,52,207	-25,29,126	6.08
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,23,72,000	0	6,23,72,000	4,15,81,333	46,57,978	3,90,52,207	-25,29,126	6.08
		Charged:	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		Voted:	6,54,04,000	0	6,54,04,000	4,36,02,667	50,83,958	4,12,98,717	-23,03,950	5.28
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,54,04,000	0	6,54,04,000	4,36,02,667	50,83,958	4,12,98,717	-23,03,950	5.28
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,54,04,000	0	6,54,04,000	4,36,02,667	50,83,958	4,12,98,717	-23,03,950	5.28
		Charged:	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,83,59,000	0	0	4,83,59,000	3,22,39,333	40,14,583	3,25,41,765	3,02,432	0.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,83,59,000	0	0	4,83,59,000	3,22,39,333	40,14,583	3,25,41,765	3,02,432	0.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME (HIM KUKUT PALAN YOJNA)										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,12,59,000	0	0	8,12,59,000	5,41,72,667	40,14,583	6,54,09,765	1,12,37,098	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,48,13,000	0	0	5,48,13,000	3,65,42,000	42,97,836	3,02,02,792	-63,39,208	17.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,48,13,000	0	0	5,48,13,000	3,65,42,000	42,97,836	3,02,02,792	-63,39,208	17.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,48,13,000	0	0	5,48,13,000	3,65,42,000	42,97,836	3,02,02,792	-63,39,208	17.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	8,59,000	0	0	8,59,000	5,72,667	0	5,26,021	-46,646	8.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,59,000	0	0	8,59,000	5,72,667	0	5,26,021	-46,646	8.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	Voted:	73,18,000	0	0	73,18,000	48,78,667	6,00,766	49,92,546	1,13,879	2.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,18,000	0	0	73,18,000	48,78,667	6,00,766	49,92,546	1,13,879	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,18,000	0	0	73,18,000	48,78,667	6,00,766	49,92,546	1,13,879	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	2,00,00,000	66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	2,00,00,000	66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	2,00,00,000	66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
		Voted: 13,00,000	0	0	13,00,000	8,66,667	0	-8,66,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 26,00,000	0	0	26,00,000	17,33,333	0	-17,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 26,00,000	0	0	26,00,000	17,33,333	0	-17,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 03 G.I.A. TO PARA VETERINARY COUNCIL									
Not Applicable									
		Voted: 5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 31,00,000	0	0	31,00,000	20,66,667	0	-15,66,667	75.81
		Charged: 0	0	0	0	0	0	0	0.00
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS									
SB 01 STATISTICAL UNIT									
Not Applicable									
		Voted: 10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 75,00,000	0	0	75,00,000	50,00,000	0	-15,00,000	30.00
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 1,50,00,000	0	0	1,50,00,000	1,00,00,000	8,75,454	-15,29,538	15.30
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 75,00,000	0	0	75,00,000	50,00,000	0	-15,00,000	30.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,10,00,000	0	0	3,10,00,000	2,06,66,667	8,75,454	-51,96,205	25.14
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,10,00,000	0	0	3,10,00,000	2,06,66,667	8,75,454	-51,96,205	25.14
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 3,10,00,000	0	0	3,10,00,000	2,06,66,667	8,75,454	-51,96,205	25.14
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 401,53,41,000	0	0	401,53,41,000	267,68,94,000	30,54,51,960	-12,11,85,273	4.53
		Charged: 0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	44,89,000	0	0	44,89,000	29,92,667	2,54,831	31,30,732	1,38,065	4.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,000	0	0	44,89,000	29,92,667	2,54,831	31,30,732	1,38,065	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,89,000	0	0	44,89,000	29,92,667	2,54,831	31,30,732	1,38,065	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,000	0	0	44,89,000	29,92,667	2,54,831	31,30,732	1,38,065	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,000	0	0	1,05,000	70,000	0	0	-70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	20,48,00,000	0	0	20,48,00,000	13,65,33,333	0	9,21,60,000	-4,43,73,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,48,00,000	0	0	20,48,00,000	13,65,33,333	0	9,21,60,000	-4,43,73,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,48,00,000	0	0	20,48,00,000	13,65,33,333	0	9,21,60,000	-4,43,73,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	29,45,979	99,00,000	33,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	66,00,000	29,45,979	99,00,000	33,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	66,00,000	29,45,979	99,00,000	33,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MILK PROCUREMENT GUARANTEE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	13,16,20,000	-30,71,13,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	13,16,20,000	-30,71,13,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	0	0	65,81,00,000	43,87,33,333	0	13,16,20,000	-30,71,13,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	87,97,00,000	0	0	87,97,00,000	58,64,66,667	29,45,979	24,02,80,000	-34,61,86,667	59.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,42,94,000	0	0	88,42,94,000	58,95,29,333	32,00,810	24,34,10,732	-34,61,18,601	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,83,33,000	0	0	2,83,33,000	1,88,88,667	21,35,953	1,69,37,301	-19,51,366	10.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,33,000	0	0	2,83,33,000	1,88,88,667	21,35,953	1,69,37,301	-19,51,366	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,33,000	0	0	2,83,33,000	1,88,88,667	21,35,953	1,69,37,301	-19,51,366	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	13,13,25,000	0	0	13,13,25,000	8,75,50,000	1,01,64,279	8,27,20,103	-48,29,897	5.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,13,25,000	0	0	13,13,25,000	8,75,50,000	1,01,64,279	8,27,20,103	-48,29,897	5.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,13,25,000	0	0	13,13,25,000	8,75,50,000	1,01,64,279	8,27,20,103	-48,29,897	5.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,96,58,000	0	0	15,96,58,000	10,64,38,667	1,23,00,232	9,96,57,404	-67,81,263	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF : 11/2023

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,67,734	85,01,102	-14,98,898	14.99
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,67,734	85,01,102	-14,98,898	14.99
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,67,734	85,01,102	-14,98,898	14.99
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES											
Not Applicable											
		Voted:	1,55,80,000	0	0	1,55,80,000	1,03,86,667	1,31,339	10,23,222	-93,63,445	90.15
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,55,80,000	0	0	1,55,80,000	1,03,86,667	1,31,339	10,23,222	-93,63,445	90.15
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,55,80,000	0	0	1,55,80,000	1,03,86,667	1,31,339	10,23,222	-93,63,445	90.15
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	20,00,000	1,87,748	17,85,465	-2,14,535	10.73
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	0	30,00,000	20,00,000	1,87,748	17,85,465	-2,14,535	10.73
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	30,00,000	0	0	30,00,000	20,00,000	1,87,748	17,85,465	-2,14,535	10.73
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHERMAN INSURANSE UNDER PARDHAN MANTRI JIWAN YOJNA											
Not Applicable											
		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 11/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada Yojna										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	0	-38,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,61,98,000	0	0	2,61,98,000	1,74,65,333	0	0	-1,74,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	60,000	0	0	60,000	40,000	0	55,528	15,528	38.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,49,000	0	0	29,49,000	19,66,000	0	0	-19,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,50,000	0	0	14,50,000	9,66,667	0	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,64,58,000	0	0	3,64,58,000	2,43,05,333	0	55,528	-2,42,49,805	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,64,58,000	0	0	3,64,58,000	2,43,05,333	0	55,528	-2,42,49,805	99.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,39,000	0	0	7,04,39,000	4,69,59,333	9,86,821	1,13,65,317	-3,55,94,016	75.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,86,997	1,86,997	53,664	40.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,86,997	1,86,997	53,664	40.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,86,997	1,86,997	53,664	40.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,86,997	1,86,997	53,664	40.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	17,24,725	3,91,392	29.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	17,24,725	3,91,392	29.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,50,000	0	0	2,21,50,000	1,47,66,667	0	1,24,73,640	-22,93,027	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 NON FORMAL EDUCATION										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	27,00,000	-31,66,667	53.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	27,00,000	-31,66,667	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	27,00,000	-31,66,667	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	27,00,000	-31,66,667	53.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,11,50,000	0	0	3,11,50,000	2,07,66,667	0	1,51,73,640	-55,93,027	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	3,78,24,000	0	0	3,78,24,000	2,52,16,000	21,85,477	2,59,18,854	7,02,854	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,24,000	0	0	3,78,24,000	2,52,16,000	21,85,477	2,59,18,854	7,02,854	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
Not Applicable										
	Voted:	28,63,000	0	0	28,63,000	19,08,667	1,04,350	14,19,467	-4,89,200	25.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,63,000	0	0	28,63,000	19,08,667	1,04,350	14,19,467	-4,89,200	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,63,000	0	0	28,63,000	19,08,667	1,04,350	14,19,467	-4,89,200	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,63,000	0	0	28,63,000	19,08,667	1,04,350	14,19,467	-4,89,200	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	49,954	-50,046	50.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	49,954	-50,046	50.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	49,954	-50,046	50.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	49,954	-50,046	50.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,13,06,000	0	0	18,13,06,000	12,08,70,667	1,24,99,825	12,16,84,292	8,13,625	0.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	14,36,62,000	0	0	14,36,62,000	9,57,74,667	1,25,62,309	10,42,72,332	84,97,665	8.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,36,62,000	0	0	14,36,62,000	9,57,74,667	1,25,62,309	10,42,72,332	84,97,665	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,36,62,000	0	0	14,36,62,000	9,57,74,667	1,25,62,309	10,42,72,332	84,97,665	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,36,62,000	0	0	14,36,62,000	9,57,74,667	1,25,62,309	10,42,72,332	84,97,665	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,36,62,000	0	0	14,36,62,000	9,57,74,667	1,25,62,309	10,42,72,332	84,97,665	8.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	9,969	39,771	-93,562	70.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	9,969	39,771	-93,562	70.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	9,969	39,771	-93,562	70.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,37,11,000	0	0	1,37,11,000	91,40,667	19,85,726	64,09,096	-27,31,571	29.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,11,000	0	0	1,37,11,000	91,40,667	19,85,726	64,09,096	-27,31,571	29.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,11,000	0	0	1,37,11,000	91,40,667	19,85,726	64,09,096	-27,31,571	29.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	9,999	33,936	-32,731	49.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	9,999	33,936	-32,731	49.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	9,999	33,936	-32,731	49.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,40,11,000	0	0	1,40,11,000	93,40,667	20,05,694	64,82,803	-28,57,864	30.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,40,11,000	0	0	1,40,11,000	93,40,667	20,05,694	64,82,803	-28,57,864	30.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,89,79,000	0	0	33,89,79,000	22,59,86,000	2,70,67,828	23,24,39,427	64,53,427	2.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF DISTRICT PLANNING STAFF										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMER'S TRAINING										
SB 28 LOCAL COST ON STUDY TOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	86,000	0	0	86,000	57,333	7,315	64,411	7,078	12.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,35,17,000	0	0	3,35,17,000	2,23,44,667	21,865	3,33,33,601	1,09,88,934	49.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,50,87,000	0	0	3,50,87,000	2,33,91,333	2,35,865	3,41,44,978	1,07,53,645	45.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	50,58,667	0	0	-50,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	50,58,667	0	0	-50,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	50,58,667	0	0	-50,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	50,58,667	0	0	-50,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	50,58,667	0	0	-50,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,22,54,000	0	0	1,22,54,000	81,69,333	10,26,945	59,51,399	-22,17,934	27.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,54,000	0	0	1,22,54,000	81,69,333	10,26,945	59,51,399	-22,17,934	27.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,54,000	0	0	1,22,54,000	81,69,333	10,26,945	59,51,399	-22,17,934	27.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,54,000	0	0	1,22,54,000	81,69,333	10,26,945	59,51,399	-22,17,934	27.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,54,000	0	0	1,22,54,000	81,69,333	10,26,945	59,51,399	-22,17,934	27.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,80,34,000	0	0	5,80,34,000	3,86,89,333	27,79,380	1,43,27,933	-2,43,61,400	62.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,000	-28,667	43.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,000	-28,667	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,000	-28,667	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,000	-28,667	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	38,000	-28,667	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,43,47,000	0	0	9,43,47,000	6,28,98,000	45,08,458	3,54,67,381	-2,74,30,619	43.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,43,47,000	0	0	9,43,47,000	6,28,98,000	45,08,458	3,54,67,381	-2,74,30,619	43.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,43,47,000	0	0	9,43,47,000	6,28,98,000	45,08,458	3,54,67,381	-2,74,30,619	43.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,98,53,000	0	0	6,98,53,000	4,65,68,667	38,03,780	2,99,11,767	-1,66,56,900	35.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,98,53,000	0	0	6,98,53,000	4,65,68,667	38,03,780	2,99,11,767	-1,66,56,900	35.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,98,53,000	0	0	6,98,53,000	4,65,68,667	38,03,780	2,99,11,767	-1,66,56,900	35.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	7,25,000	-92,75,000	92.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	7,25,000	-92,75,000	92.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	7,25,000	-92,75,000	92.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,58,00,000	0	0	21,58,00,000	14,38,66,667	83,12,238	6,61,04,148	-7,77,62,519	54.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,58,00,000	0	0	21,58,00,000	14,38,66,667	83,12,238	6,61,04,148	-7,77,62,519	54.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,01,93,000	0	0	72,01,93,000	48,01,28,667	3,95,23,516	38,65,76,232	-9,35,52,435	19.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Sub Total(Min):	95,00,000	0	0	95,00,000	63,33,333	0	0	-63,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS OF AGRICULTURE DEPARTMENT									
Not Applicable									
Voted:	65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,60,00,000	0	0	1,60,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	40,00,000	2,31,377	23,41,827	-16,58,173	41.45
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 60,00,000	0	0	60,00,000	40,00,000	2,31,377	23,41,827	-16,58,173	41.45
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 60,00,000	0	0	60,00,000	40,00,000	2,31,377	23,41,827	-16,58,173	41.45
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 60,00,000	0	0	60,00,000	40,00,000	2,31,377	23,41,827	-16,58,173	41.45
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 60,00,000	0	0	60,00,000	40,00,000	2,31,377	23,41,827	-16,58,173	41.45
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	2,80,000	-37,20,000	93.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	2,80,000	-37,20,000	93.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	2,80,000	-37,20,000	93.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	2,80,000	-37,20,000	93.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	2,80,000	-37,20,000	93.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 FORESTRY										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	20,67,278	-45,99,389	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,81,000	0	0	50,81,000	33,87,333	0	-33,87,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	71,72,473	4,92,79,051	1,59,45,718
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	71,72,473	4,92,79,051	1,59,45,718
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	71,72,473	4,92,79,051	1,59,45,718
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	71,72,473	4,92,79,051	1,59,45,718
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,47,000	0	0	15,47,000	10,31,333	0	0	-10,31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	10,31,333	0	0	-10,31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	10,31,333	0	0	-10,31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,47,000	0	0	15,47,000	10,31,333	0	0	-10,31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,15,47,000	0	0	5,15,47,000	3,43,64,667	71,72,473	4,92,79,051	1,49,14,384	43.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,20,52,000	0	0	13,20,52,000	8,80,34,667	92,95,045	7,78,80,260	-1,01,54,407	11.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,20,52,000	0	0	13,20,52,000	8,80,34,667	92,95,045	7,78,80,260	-1,01,54,407	11.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,20,52,000	0	0	13,20,52,000	8,80,34,667	92,95,045	7,78,80,260	-1,01,54,407	11.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	369,19,38,000	0	0	369,19,38,000	246,12,92,000	27,99,28,193	228,73,36,401	-17,39,55,599	7.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	369,19,38,000	0	0	369,19,38,000	246,12,92,000	27,99,28,193	228,73,36,401	-17,39,55,599	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	369,19,38,000	0	0	369,19,38,000	246,12,92,000	27,99,28,193	228,73,36,401	-17,39,55,599	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,23,67,869	23,67,869	23.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,23,67,869	23,67,869	23.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,23,67,869	23,67,869	23.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	383,89,90,000	0	0	383,89,90,000	255,93,26,667	28,92,23,238	237,75,84,530	-18,17,42,137	7.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	7,75,73,000	0	0	7,75,73,000	5,17,15,333	63,27,879	1,19,52,113	-3,97,63,220	76.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,73,000	0	0	7,75,73,000	5,17,15,333	63,27,879	1,19,52,113	-3,97,63,220	76.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,73,000	0	0	7,75,73,000	5,17,15,333	63,27,879	1,19,52,113	-3,97,63,220	76.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,73,000	0	0	7,75,73,000	5,17,15,333	63,27,879	1,19,52,113	-3,97,63,220	76.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	5,14,110	-93,52,557	94.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	5,14,110	-93,52,557	94.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	5,14,110	-93,52,557	94.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	39,74,000	0	0	39,74,000	26,49,333	0	-26,49,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,74,000	0	0	39,74,000	26,49,333	0	-26,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,74,000	0	0	39,74,000	26,49,333	0	-26,49,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME									
Not Applicable									
	Voted:	6,15,00,000	0	0	6,15,00,000	4,10,00,000	1,38,21,000	-2,71,79,000	66.29
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	11,48,000	-8,52,000	42.60
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,45,00,000	0	0	6,45,00,000	4,30,00,000	1,49,69,000	-2,80,31,000	65.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,45,00,000	0	0	6,45,00,000	4,30,00,000	1,49,69,000	-2,80,31,000	65.19
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	50,00,000	74,930	-48,76,750	97.54
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	74,930	-48,76,750	97.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	74,930	-48,76,750	97.54
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	34,41,00,000	0	0	34,41,00,000	22,94,00,000	1,27,17,311	-9,90,76,649	43.19
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,41,00,000	0	0	34,41,00,000	22,94,00,000	1,27,17,311	-9,90,76,649	43.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,41,00,000	0	0	34,41,00,000	22,94,00,000	1,27,17,311	-9,90,76,649	43.19
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	50,64,00,000	0	0	50,64,00,000	33,76,00,000	2,78,77,387	25,11,27,895	-8,64,72,105	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,64,00,000	0	0	50,64,00,000	33,76,00,000	2,78,77,387	25,11,27,895	-8,64,72,105	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,64,00,000	0	0	50,64,00,000	33,76,00,000	2,78,77,387	25,11,27,895	-8,64,72,105	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	2,17,00,000	0	0	2,17,00,000	1,44,66,667	0	0	-1,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,00,000	0	0	2,17,00,000	1,44,66,667	0	0	-1,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,00,000	0	0	2,17,00,000	1,44,66,667	0	0	-1,44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,23,00,000	0	0	11,23,00,000	7,48,66,667	0	0	-7,48,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,00,000	0	0	12,48,00,000	8,32,00,000	0	0	-8,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,00,000	0	0	12,48,00,000	8,32,00,000	0	0	-8,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	25,10,00,000	0	0	25,10,00,000	16,73,33,333	1,20,94,995	8,72,05,536	-8,01,27,797	47.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,10,00,000	0	0	25,10,00,000	16,73,33,333	1,20,94,995	8,72,05,536	-8,01,27,797	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,10,00,000	0	0	25,10,00,000	16,73,33,333	1,20,94,995	8,72,05,536	-8,01,27,797	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NAGAR VAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	13,45,00,000	0	0	13,45,00,000	8,96,66,667	98,63,234	8,14,68,063	-81,98,604	9.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,90,00,000	0	60,10,328	-2,29,89,672	79.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	6,67,814	-15,32,186	69.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	66,78,142	-2,45,21,858	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	66,78,142	-2,45,21,858	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,13,00,000	0	0	18,13,00,000	12,08,66,667	98,63,234	8,81,46,205	-3,27,20,462	27.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	20,82,613	2,21,37,902	-85,95,431	27.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	20,82,613	2,21,37,902	-85,95,431	27.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	20,82,613	2,21,37,902	-85,95,431	27.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEADING SOCIETY										
Not Applicable										
	Voted:	1,10,00,000	0	39,49,00,000	40,59,00,000	27,06,00,000	27,50,000	49,50,000	-26,56,50,000	98.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	39,49,00,000	40,59,00,000	27,06,00,000	27,50,000	49,50,000	-26,56,50,000	98.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	39,49,00,000	40,59,00,000	27,06,00,000	27,50,000	49,50,000	-26,56,50,000	98.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF ZOOS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	39,49,00,000	0	-39,49,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,49,00,000	0	-39,49,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,49,00,000	0	-39,49,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,20,00,000	0	0	45,20,00,000	30,13,33,333	2,70,87,902	-27,42,45,431	91.01
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,33,00,000	0	0	63,33,00,000	42,22,00,000	11,52,34,107	-30,69,65,893	72.71
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT									
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)									
SB 01 COMPENSATORY AFFORESTATION									
Not Applicable									
	Voted:	16,86,67,000	0	0	16,86,67,000	11,24,44,667	1,07,50,764	11,84,68,757	60,24,090
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,86,67,000	0	0	16,86,67,000	11,24,44,667	1,07,50,764	11,84,68,757	60,24,090
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,86,67,000	0	0	16,86,67,000	11,24,44,667	1,07,50,764	11,84,68,757	60,24,090
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CATCHMENT AREA TREATMENT PLAN									
Not Applicable									
	Voted:	16,13,33,000	0	0	16,13,33,000	10,75,55,333	1,21,10,823	4,08,26,453	-6,67,28,880
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,13,33,000	0	0	16,13,33,000	10,75,55,333	1,21,10,823	4,08,26,453	-6,67,28,880
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,13,33,000	0	0	16,13,33,000	10,75,55,333	1,21,10,823	4,08,26,453	-6,67,28,880
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	12,13,67,000	0	0	12,13,67,000	8,09,11,333	98,66,325	2,79,48,971	-5,29,62,362	65.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,13,67,000	0	0	12,13,67,000	8,09,11,333	98,66,325	2,79,48,971	-5,29,62,362	65.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,13,67,000	0	0	12,13,67,000	8,09,11,333	98,66,325	2,79,48,971	-5,29,62,362	65.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	63,06,67,000	0	0	63,06,67,000	42,04,44,667	2,81,95,317	15,18,81,316	-26,85,63,351	63.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,06,67,000	0	0	63,06,67,000	42,04,44,667	2,81,95,317	15,18,81,316	-26,85,63,351	63.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,06,67,000	0	0	63,06,67,000	42,04,44,667	2,81,95,317	15,18,81,316	-26,85,63,351	63.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST										
Not Applicable										
	Voted:	1,72,33,000	0	0	1,72,33,000	1,14,88,667	7,00,876	45,18,588	-69,70,079	60.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,33,000	0	0	1,72,33,000	1,14,88,667	7,00,876	45,18,588	-69,70,079	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,72,33,000	0	0	1,72,33,000	1,14,88,667	7,00,876	45,18,588	-69,70,079	60.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
Not Applicable										
	Voted:	7,33,000	0	0	7,33,000	4,88,667	0	0	-4,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,33,000	0	0	7,33,000	4,88,667	0	0	-4,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,000	0	0	7,33,000	4,88,667	0	0	-4,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	6,16,24,105	34,36,44,085	-38,96,89,248	53.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	110,00,00,000	0	0	110,00,00,000	73,33,33,333	6,16,24,105	34,36,44,085	-38,96,89,248	53.14

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,80,60,000	0	0	1,80,60,000	1,20,40,000	15,49,284	1,33,24,754	12,84,754	10.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,60,000	0	0	1,80,60,000	1,20,40,000	15,49,284	1,33,24,754	12,84,754	10.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,60,000	0	0	1,80,60,000	1,20,40,000	15,49,284	1,33,24,754	12,84,754	10.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,60,000	0	0	1,80,60,000	1,20,40,000	15,49,284	1,33,24,754	12,84,754	10.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	21,96,42,000	0	0	21,96,42,000	14,64,28,000	1,60,54,463	14,01,12,328	-63,15,672	4.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,96,42,000	0	0	21,96,42,000	14,64,28,000	1,60,54,463	14,01,12,328	-63,15,672	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,96,42,000	0	0	21,96,42,000	14,64,28,000	1,60,54,463	14,01,12,328	-63,15,672	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,96,42,000	0	0	21,96,42,000	14,64,28,000	1,60,54,463	14,01,12,328	-63,15,672	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	97,89,183	5,59,85,763	-6,80,904	1.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	97,89,183	5,59,85,763	-6,80,904	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	97,89,183	5,59,85,763	-6,80,904	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	5,30,04,000	0	0	5,30,04,000	3,53,36,000	1,17,33,908	19,84,43,545	16,31,07,545	461.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,30,04,000	0	0	5,30,04,000	3,53,36,000	1,17,33,908	19,84,43,545	16,31,07,545	461.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,30,04,000	0	0	5,30,04,000	3,53,36,000	1,17,33,908	19,84,43,545	16,31,07,545	461.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,04,000	0	0	5,30,04,000	3,53,36,000	1,17,33,908	19,84,43,545	16,31,07,545	461.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	1,00,04,000	0	0	1,00,04,000	66,69,333	41,68,953	86,47,770	19,78,437	29.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,04,000	0	0	1,00,04,000	66,69,333	41,68,953	86,47,770	19,78,437	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,04,000	0	0	1,00,04,000	66,69,333	41,68,953	86,47,770	19,78,437	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,04,000	0	0	1,00,04,000	66,69,333	41,68,953	86,47,770	19,78,437	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	62,44,000	0	0	62,44,000	41,62,667	1,06,68,460	2,94,59,991	2,52,97,324	607.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,44,000	0	0	62,44,000	41,62,667	1,06,68,460	2,94,59,991	2,52,97,324	607.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,44,000	0	0	62,44,000	41,62,667	1,06,68,460	2,94,59,991	2,52,97,324	607.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,44,000	0	0	62,44,000	41,62,667	1,06,68,460	2,94,59,991	2,52,97,324	607.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,19,80,000	0	0	39,19,80,000	26,13,20,000	5,43,60,205	44,67,92,865	18,54,72,865	70.98
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES		0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	39,19,87,000	0	0	39,19,87,000	26,13,24,667	5,43,60,205	18,54,68,198	70.97
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	36,76,000	0	0	36,76,000	24,50,667	2,76,706	22,90,795	-1,59,872	6.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,76,000	0	0	36,76,000	24,50,667	2,76,706	22,90,795	-1,59,872	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,76,000	0	0	36,76,000	24,50,667	2,76,706	22,90,795	-1,59,872	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,76,000	0	0	36,76,000	24,50,667	2,76,706	22,90,795	-1,59,872	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	16,66,667	0	-16,66,667	100.00
Sub Total(Min):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	16,66,667	0	-16,66,667	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES									
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY									
Not Applicable									
		Voted:	1,00,000	0	1,00,000	66,667	0	33,333	50.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	66,667	0	33,333	50.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	66,667	0	33,333	50.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,00,000	0	1,00,000	66,667	0	33,333	50.00
		Charged:	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
		Voted:	1,000	0	1,000	667	0	-667	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	1,000	667	0	-667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	1,000	667	0	-667	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
		Voted:	30,00,000	0	30,00,000	20,00,000	0	10,00,000	50.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	30,00,000	20,00,000	0	10,00,000	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES ATMNIRBHAR BHARAT										
Not Applicable										
	Voted:	14,07,00,000	0	0	14,07,00,000	9,38,00,000	0	5,57,59,000	-3,80,41,000	40.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,52,91,000	1,52,24,333	22,836.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,08,00,000	0	0	14,08,00,000	9,38,66,667	0	7,10,50,000	-2,28,16,667	24.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,08,00,000	0	0	14,08,00,000	9,38,66,667	0	7,10,50,000	-2,28,16,667	24.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,96,84,000	0	0	57,96,84,000	38,64,56,000	1,91,44,853	34,72,07,728	-3,92,48,272	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM AND HANDICRAFT INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	52,75,077	-13,91,590	20.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	52,75,077	-13,91,590	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	52,75,077	-13,91,590	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	0	-17,24,923	24.64
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
Not Applicable									
	Voted:	5,55,000	0	0	5,55,000	3,70,000	40,432	-32,928	8.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,55,000	0	0	5,55,000	3,70,000	40,432	-32,928	8.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,55,000	0	0	5,55,000	3,70,000	40,432	-32,928	8.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,55,000	0	0	5,55,000	3,70,000	40,432	-32,928	8.90
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES									
SB 01 DEVELOPMENT OF KHADI INDUSTRIES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	8,92,09,000	0	0	8,92,09,000	5,94,72,667	60,13,706	5,01,92,884	-92,79,783	15.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,09,000	0	0	8,92,09,000	5,94,72,667	60,13,706	5,01,92,884	-92,79,783	15.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,09,000	0	0	8,92,09,000	5,94,72,667	60,13,706	5,01,92,884	-92,79,783	15.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	1,50,000	11,64,800	-55,01,867	82.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	1,50,000	11,64,800	-55,01,867	82.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	1,50,000	11,64,800	-55,01,867	82.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,92,09,000	0	0	9,92,09,000	6,61,39,333	61,63,706	5,13,57,684	-1,47,81,649	22.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH										
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								

Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	34,79,00,000	0	0	34,79,00,000	23,19,33,333	1,34,87,550	32,29,45,093	9,10,11,760	39.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,79,00,000	0	0	34,79,00,000	23,19,33,333	1,34,87,550	32,29,45,093	9,10,11,760	39.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,79,00,000	0	0	34,79,00,000	23,19,33,333	1,34,87,550	32,29,45,093	9,10,11,760	39.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,79,00,000	0	0	34,79,00,000	23,19,33,333	1,34,87,550	32,29,45,093	9,10,11,760	39.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	108,44,24,000	0	0	108,44,24,000	72,29,49,333	3,91,13,247	74,76,48,449	2,46,99,116	3.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,14,96,000	0	0	4,14,96,000	2,76,64,000	31,82,140	2,64,37,906	-12,26,094	4.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,96,000	0	0	4,14,96,000	2,76,64,000	31,82,140	2,64,37,906	-12,26,094	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,96,000	0	0	4,14,96,000	2,76,64,000	31,82,140	2,64,37,906	-12,26,094	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,96,000	0	0	4,14,96,000	2,76,64,000	31,82,140	2,64,37,906	-12,26,094	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	80,21,000	0	0	80,21,000	53,47,333	6,42,790	57,26,818	3,79,485	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,21,000	0	0	80,21,000	53,47,333	6,42,790	57,26,818	3,79,485	7.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,21,000	0	0	80,21,000	53,47,333	6,42,790	57,26,818	3,79,485	7.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<hr/>										
Acc Head Revenue										
MH 2852 INDUSTRIES										
SB 09 INCENTIVE TO INDUSTRIAL UNITS	0	0	0	0	0	0	0	0	0	0.00
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	66,15,014	4,37,90,127	37,90,127	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	66,15,014	4,37,90,127	37,90,127	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	66,15,014	4,37,90,127	37,90,127	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	85,09,000	0	0	85,09,000	56,72,667	3,38,392	46,83,937	-9,88,730	17.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,09,000	0	0	85,09,000	56,72,667	3,38,392	46,83,937	-9,88,730	17.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,09,000	0	0	85,09,000	56,72,667	3,38,392	46,83,937	-9,88,730	17.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	3,64,513	56,30,692	-43,69,308	43.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	3,64,513	56,30,692	-43,69,308	43.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	3,64,513	56,30,692	-43,69,308	43.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 11/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2852 INDUSTRIES									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	1,000	667	0	-667	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	9,15,31,000	0	9,15,31,000	6,10,20,667	79,60,709	-11,89,093	1.95
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	13,30,27,000	0	13,30,27,000	8,86,84,667	1,11,42,849	-24,15,187	2.72
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	13,30,27,000	0	13,30,27,000	8,86,84,667	1,11,42,849	-24,15,187	2.72
		Charged:	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									
		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	13,62,24,000	0	13,62,24,000	9,08,16,000	98,48,797	-94,55,420	10.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(R/C):		Voted:	137,39,34,000	0	137,39,34,000	91,59,56,000	6,12,95,395	85,78,154	0.94
		Charged:	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 101 INDUSTRIAL ESTATES

SB 03 CONSTRUCTION OF INDUSTRIAL BUILDINGS

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	49,33,333	30,97,540	17,89,892	36.28
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	49,33,333	30,97,540	17,89,892	36.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	49,33,333	30,97,540	17,89,892	36.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,08,01,000	0	0	1,08,01,000	72,00,667	30,97,540	-4,77,442	6.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,08,01,000	0	0	1,08,01,000	72,00,667	30,97,540	-4,77,442	6.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,08,01,000	0	0	1,08,01,000	72,00,667	30,97,540	-4,77,442	6.63
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,70,14,000	0	0	4,70,14,000	3,13,42,667	28,34,052	2,26,44,828	-86,97,839	27.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,70,14,000	0	0	4,70,14,000	3,13,42,667	28,34,052	2,26,44,828	-86,97,839	27.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,14,000	0	0	4,70,14,000	3,13,42,667	28,34,052	2,26,44,828	-86,97,839	27.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	15,14,58,000	0	0	15,14,58,000	10,09,72,000	1,20,19,617	9,50,03,470	-59,68,530	5.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,14,58,000	0	0	15,14,58,000	10,09,72,000	1,20,19,617	9,50,03,470	-59,68,530	5.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,14,58,000	0	0	15,14,58,000	10,09,72,000	1,20,19,617	9,50,03,470	-59,68,530	5.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,84,72,000	0	0	19,84,72,000	13,23,14,667	1,48,53,669	11,76,48,298	-1,46,66,369	11.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,84,72,000	0	0	19,84,72,000	13,23,14,667	1,48,53,669	11,76,48,298	-1,46,66,369	11.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	33,00,000	81,00,000	11,00,000	15.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	33,00,000	81,00,000	11,00,000	15.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	33,00,000	81,00,000	11,00,000	15.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	33,00,000	81,00,000	11,00,000	15.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,05,00,000	0	0	1,05,00,000	70,00,000	33,00,000	81,00,000	11,00,000	15.71
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
Not Applicable										
	Voted:	1,44,42,000	0	0	1,44,42,000	96,28,000	9,84,361	80,71,432	-15,56,568	16.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,44,42,000	0	0	1,44,42,000	96,28,000	9,84,361	80,71,432	-15,56,568	16.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,44,42,000	0	0	1,44,42,000	96,28,000	9,84,361	80,71,432	-15,56,568	16.17
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,44,42,000	0	0	1,44,42,000	96,28,000	9,84,361	80,71,432	-15,56,568	16.17
	Charged:	0	0	0	0	0	0	0	0.00	
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
Not Applicable										
	Voted:	47,00,000	0	0	47,00,000	31,33,333	0	70,200	-30,63,133	97.76
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	31,33,333	0	70,200	-30,63,133	97.76
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	31,33,333	0	70,200	-30,63,133	97.76
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	1,94,490	13,26,330	-1,66,73,670
	Charged:	0	0	0	0	0	0	0	92.63
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	1,94,490	13,26,330	-1,66,73,670
	Charged:	0	0	0	0	0	0	0	92.63
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	1,94,490	13,26,330	-1,66,73,670
	Charged:	0	0	0	0	0	0	0	92.63
Sub Total(Min):	Voted:	3,37,00,000	0	0	3,37,00,000	2,24,66,667	1,94,490	13,96,530	-2,10,70,137
	Charged:	0	0	0	0	0	0	0	93.78
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	73,50,000	1,84,50,000	21,16,667
	Charged:	0	0	0	0	0	0	0	12.96
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	73,50,000	1,84,50,000	21,16,667
	Charged:	0	0	0	0	0	0	0	12.96
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	73,50,000	1,84,50,000	21,16,667
	Charged:	0	0	0	0	0	0	0	12.96
Sub Total(Min):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	73,50,000	1,84,50,000	21,16,667
	Charged:	0	0	0	0	0	0	0	12.96
Sub Total(SM):	Voted:	7,26,42,000	0	0	7,26,42,000	4,84,28,000	85,28,851	2,79,17,962	-2,05,10,038
	Charged:	0	0	0	0	0	0	0	42.35
SM 04 WELFARE OF MINORITIES									
MI 102 ECONOMIC AND ADMINISTRATION									
SB 01 PRADHAN MANTRI JAN VIKAS KARYAKRAM									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	11,40,000	8,06,667	242.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,06,00,000	0	0	4,06,00,000	2,70,66,667	0	2,22,40,000	-48,26,667	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,36,14,000	0	0	52,36,14,000	34,90,76,000	2,66,82,520	17,59,06,260	-17,31,69,740	49.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	1,07,47,000	-32,53,000	23.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	1,07,47,000	-32,53,000	23.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	1,07,47,000	-32,53,000	23.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	2,45,55,250	2,44,88,583	36,732.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	62,00,000	0	0	62,00,000	41,33,333	0	13,73,762	-27,59,571	66.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	2,59,29,012	2,15,95,679	498.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	2,59,29,012	2,15,95,679	498.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURRED										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,75,00,000	0	0	3,75,00,000	2,50,00,000	0	3,66,76,012	1,16,76,012	46.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,75,00,000	0	0	3,75,00,000	2,50,00,000	0	3,66,76,012	1,16,76,012	46.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,88,95,000	0	0	1,88,95,000	1,25,96,667	14,48,102	1,29,35,097	3,38,430	2.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,88,95,000	0	0	1,88,95,000	1,25,96,667	14,48,102	1,29,35,097	3,38,430	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,88,95,000	0	0	1,88,95,000	1,25,96,667	14,48,102	1,29,35,097	3,38,430	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,88,95,000	0	0	1,88,95,000	1,25,96,667	14,48,102	1,29,35,097	3,38,430	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,46,00,000	0	0	5,46,00,000	3,64,00,000	95,99,011	3,43,55,465	-20,44,535	5.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,47,00,000	0	0	5,47,00,000	3,64,66,667	95,99,011	3,43,55,465	-21,11,202	5.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,47,00,000	0	0	5,47,00,000	3,64,66,667	95,99,011	3,43,55,465	-21,11,202	5.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPPORT FOR DISABLED										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	46,77,647	2,77,647	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	46,77,647	2,77,647	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	11,45,155	4,43,11,486	4,44,819	1.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	11,45,155	4,43,11,486	4,44,819	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	4,38,66,667	11,45,155	4,43,11,486	4,44,819	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
Not Applicable										
	Voted:	7,92,00,000	0	0	7,92,00,000	5,28,00,000	63,13,000	4,94,88,000	-33,12,000	6.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	5,28,00,000	63,13,000	4,94,88,000	-33,12,000	6.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,92,00,000	0	0	7,92,00,000	5,28,00,000	63,13,000	4,94,88,000	-33,12,000	6.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	28,40,000	-2,26,667	7.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	28,40,000	-2,26,667	7.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	28,40,000	-2,26,667	7.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,22,00,000	0	0	1,22,00,000	81,33,333	0	32,51,160	-48,82,173	60.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	3,61,240	-62,38,760	94.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,00,000	0	0	2,21,00,000	1,47,33,333	0	36,12,400	-1,11,20,933	75.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,00,000	0	0	2,21,00,000	1,47,33,333	0	36,12,400	-1,11,20,933	75.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	27,500	27,500	-43,72,500	99.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	44,00,000	27,500	27,500	-43,72,500	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	44,00,000	27,500	27,500	-43,72,500	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Not Applicable										
	Voted:	0	0	0	0	0	0	11,70,000	11,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,77,00,000	0	0	21,77,00,000	14,51,33,333	22,49,992	7,37,54,953	-7,13,78,380	49.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	64,00,000	0	0	64,00,000	42,66,667	2,49,002	37,68,363	-4,98,304	11.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,41,00,000	0	0	22,41,00,000	14,94,00,000	24,98,994	7,86,93,316	-7,07,06,684	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,41,00,000	0	0	22,41,00,000	14,94,00,000	24,98,994	7,86,93,316	-7,07,06,684	47.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										
Not Applicable										
	Voted:	16,55,000	0	0	16,55,000	11,03,333	0	10,53,391	-49,942	4.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,55,000	0	0	16,55,000	11,03,333	0	10,53,391	-49,942	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,55,000	0	0	16,55,000	11,03,333	0	10,53,391	-49,942	4.53

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	64,39,000	64,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	64,39,000	64,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 34 SELF EMPLOYMENT TO WOMEN									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	8,66,667	1,05,000	1,88,333	21.73
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	8,66,667	1,05,000	1,88,333	21.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	8,66,667	1,05,000	1,88,333	21.73
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 WOMEN DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 36 MAHILA AWAS YOJNA									
Not Applicable									
	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	8,00,00,000	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,55,48,000	0	0	62,55,48,000	41,70,32,000	1,09,44,036	-21,39,34,312	51.30
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 WELFARE OF AGED INFIRM AND DESTITUTE									
SB 01 GRANT FOR MUKHYA MANTRI SUKH ASHRAY KOSH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	15,00,000	5,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	Voted:	3,09,00,000	0	0	3,09,00,000	2,06,00,000	0	66,60,000	-1,39,40,000	67.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,09,00,000	0	0	3,09,00,000	2,06,00,000	0	66,60,000	-1,39,40,000	67.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,09,00,000	0	0	3,09,00,000	2,06,00,000	0	66,60,000	-1,39,40,000	67.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	84,50,996	-32,15,671	27.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	84,50,996	-32,15,671	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	84,50,996	-32,15,671	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,27,36,000	0	0	7,27,36,000	4,84,90,667	4,29,390	2,31,50,891	-2,53,39,776	52.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	601,53,59,000	0	0	601,53,59,000	401,02,39,333	18,07,09,807	308,67,48,731	-92,34,90,602	23.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,94,00,000	0	0	30,94,00,000	20,62,66,667	0	23,04,00,000	2,41,33,333	11.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	630,11,00,000	0	0	630,11,00,000	420,07,33,333	0	476,31,47,699	56,24,14,366	13.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	661,05,00,000	0	0	661,05,00,000	440,70,00,000	0	499,35,47,699	58,65,47,699	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	661,05,00,000	0	0	661,05,00,000	440,70,00,000	0	499,35,47,699	58,65,47,699	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	138,02,00,000	0	0	138,02,00,000	92,01,33,333	0	106,35,57,000	14,34,23,667	15.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	138,02,00,000	0	0	138,02,00,000	92,01,33,333	0	106,35,57,000	14,34,23,667	15.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	138,02,00,000	0	0	138,02,00,000	92,01,33,333	0	106,35,57,000	14,34,23,667	15.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,02,000	0	0	6,00,02,000	4,00,01,333	64,73,860	4,53,06,040	53,04,707	13.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	2,03,87,333	57,85,940	3,84,54,201	1,80,66,868	88.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	0	3,05,81,000	2,03,87,333	57,85,940	3,84,54,201	1,80,66,868	88.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	0	3,05,81,000	2,03,87,333	57,85,940	3,84,54,201	1,80,66,868	88.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	11,64,667	8,152	23,30,943	11,66,276	100.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	11,64,667	8,152	23,30,943	11,66,276	100.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	11,64,667	8,152	23,30,943	11,66,276	100.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	29,11,333	0	41,89,995	12,78,662	43.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	0	43,67,000	29,11,333	0	41,89,995	12,78,662	43.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	0	43,67,000	29,11,333	0	41,89,995	12,78,662	43.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	38,40,66,667	0	0	-38,40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	0	57,61,00,000	38,40,66,667	0	0	-38,40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	0	57,61,00,000	38,40,66,667	0	0	-38,40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	5,82,000	2,51,069	13,26,166	7,44,166	127.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	0	8,73,000	5,82,000	2,51,069	13,26,166	7,44,166	127.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	0	8,73,000	5,82,000	2,51,069	13,26,166	7,44,166	127.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	2,90,667	0	3,93,999	1,03,332	35.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	2,90,667	0	3,93,999	1,03,332	35.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	2,90,667	0	3,93,999	1,03,332	35.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	9,90,667	7,00,615	20,85,974	10,95,307	110.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	0	14,86,000	9,90,667	7,00,615	20,85,974	10,95,307	110.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	0	14,86,000	9,90,667	7,00,615	20,85,974	10,95,307	110.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	4,07,333	1,34,671	7,88,225	3,80,892	93.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	4,07,333	1,34,671	7,88,225	3,80,892	93.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	4,07,333	1,34,671	7,88,225	3,80,892	93.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	25,63,333	11,94,726	65,79,916	40,16,583	156.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	0	38,45,000	25,63,333	11,94,726	65,79,916	40,16,583	156.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	0	38,45,000	25,63,333	11,94,726	65,79,916	40,16,583	156.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	14,03,460	1,16,39,102	46,49,769	66.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	14,03,460	1,16,39,102	46,49,769	66.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	14,03,460	1,16,39,102	46,49,769	66.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	8,14,667	13,041	19,18,506	11,03,839	135.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	8,14,667	13,041	19,18,506	11,03,839	135.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	8,14,667	13,041	19,18,506	11,03,839	135.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	20,97,333	4,530	64,68,278	43,70,945	208.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	20,97,333	4,530	64,68,278	43,70,945	208.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	20,97,333	4,530	64,68,278	43,70,945	208.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	11,33,743	1,44,34,029	74,44,696	106.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	11,33,743	1,44,34,029	74,44,696	106.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	69,89,333	11,33,743	1,44,34,029	74,44,696	106.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	0	27,95,000	18,63,333	3,81,845	74,83,661	56,20,328	301.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	0	27,95,000	18,63,333	3,81,845	74,83,661	56,20,328	301.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	0	27,95,000	18,63,333	3,81,845	74,83,661	56,20,328	301.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	20,97,333	7,08,619	39,81,139	18,83,806	89.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	20,97,333	7,08,619	39,81,139	18,83,806	89.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	20,97,333	7,08,619	39,81,139	18,83,806	89.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	40,76,667	3,68,803	55,68,124	14,91,457	36.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	40,76,667	3,68,803	55,68,124	14,91,457	36.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	40,76,667	3,68,803	55,68,124	14,91,457	36.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	12,000	0	2,66,791	2,54,791	2,123.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	12,000	0	2,66,791	2,54,791	2123.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	12,000	0	2,66,791	2,54,791	2123.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	6,99,333	3,75,978	14,48,993	7,49,660	107.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	0	10,49,000	6,99,333	3,75,978	14,48,993	7,49,660	107.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	0	10,49,000	6,99,333	3,75,978	14,48,993	7,49,660	107.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	9,32,000	15,017	23,07,943	13,75,943	147.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	0	13,98,000	9,32,000	15,017	23,07,943	13,75,943	147.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	0	13,98,000	9,32,000	15,017	23,07,943	13,75,943	147.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	0	2,83,564	2,25,564	388.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	0	2,83,564	2,25,564	388.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	0	2,83,564	2,25,564	388.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	17,47,333	13,001	25,99,613	8,52,280	48.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	17,47,333	13,001	25,99,613	8,52,280	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	17,47,333	13,001	25,99,613	8,52,280	48.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	4,73,101	3,57,101	307.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	4,73,101	3,57,101	307.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	4,73,101	3,57,101	307.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	52,42,000	13,94,325	83,47,912	31,05,912	59.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	52,42,000	13,94,325	83,47,912	31,05,912	59.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	52,42,000	13,94,325	83,47,912	31,05,912	59.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	1,16,50,000	30,68,826	2,62,06,168	1,45,56,168	124.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	0	1,74,75,000	1,16,50,000	30,68,826	2,62,06,168	1,45,56,168	124.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	0	1,74,75,000	1,16,50,000	30,68,826	2,62,06,168	1,45,56,168	124.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	1,74,000	1,41,361	12,46,195	10,72,195	616.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	0	2,61,000	1,74,000	1,41,361	12,46,195	10,72,195	616.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	0	2,61,000	1,74,000	1,41,361	12,46,195	10,72,195	616.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	23,29,333	4,71,758	55,10,418	31,81,085	136.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	23,29,333	4,71,758	55,10,418	31,81,085	136.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	23,29,333	4,71,758	55,10,418	31,81,085	136.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	1,85,333	0	7,41,685	5,56,352	300.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	0	2,78,000	1,85,333	0	7,41,685	5,56,352	300.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	0	2,78,000	1,85,333	0	7,41,685	5,56,352	300.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	25,42,810	4,48,38,091	2,73,62,758	156.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	25,42,810	4,48,38,091	2,73,62,758	156.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	25,42,810	4,48,38,091	2,73,62,758	156.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	89,24,669	29,74,669	49.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	89,24,669	29,74,669	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	59,50,000	0	89,24,669	29,74,669	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	4,36,90,000	1,03,43,635	9,79,40,501	5,42,50,501	124.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	0	6,55,35,000	4,36,90,000	1,03,43,635	9,79,40,501	5,42,50,501	124.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	0	6,55,35,000	4,36,90,000	1,03,43,635	9,79,40,501	5,42,50,501	124.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	23,29,333	34,42,226	93,67,475	70,38,142	302.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	23,29,333	34,42,226	93,67,475	70,38,142	302.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	23,29,333	34,42,226	93,67,475	70,38,142	302.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	2,04,66,000	62,91,517	3,59,16,170	1,54,50,170	75.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	0	3,06,99,000	2,04,66,000	62,91,517	3,59,16,170	1,54,50,170	75.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	0	3,06,99,000	2,04,66,000	62,91,517	3,59,16,170	1,54,50,170	75.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	3,84,000	68,997	8,46,455	4,62,455	120.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	0	5,76,000	3,84,000	68,997	8,46,455	4,62,455	120.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	0	5,76,000	3,84,000	68,997	8,46,455	4,62,455	120.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	4,07,333	2,85,018	11,92,827	7,85,494	192.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	4,07,333	2,85,018	11,92,827	7,85,494	192.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	4,07,333	2,85,018	11,92,827	7,85,494	192.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	52,42,000	19,72,091	1,65,12,275	1,12,70,275	215.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	52,42,000	19,72,091	1,65,12,275	1,12,70,275	215.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	52,42,000	19,72,091	1,65,12,275	1,12,70,275	215.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	4,64,667	66,436	20,96,575	16,31,908	351.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	0	6,97,000	4,64,667	66,436	20,96,575	16,31,908	351.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	0	6,97,000	4,64,667	66,436	20,96,575	16,31,908	351.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	41,34,667	6,11,822	47,76,730	6,42,063	15.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	0	62,02,000	41,34,667	6,11,822	47,76,730	6,42,063	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	0	62,02,000	41,34,667	6,11,822	47,76,730	6,42,063	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	7,333	4,344	10,708	3,375	46.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	7,333	4,344	10,708	3,375	46.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	0	11,000	7,333	4,344	10,708	3,375	46.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	15,13,333	0	22,56,451	7,43,118	49.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	0	22,70,000	15,13,333	0	22,56,451	7,43,118	49.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	0	22,70,000	15,13,333	0	22,56,451	7,43,118	49.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,16,000	4,570	10,76,470	9,60,470	827.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,16,000	4,570	10,76,470	9,60,470	827.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,16,000	4,570	10,76,470	9,60,470	827.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	8,14,667	0	12,21,874	4,07,207	49.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	8,14,667	0	12,21,874	4,07,207	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	8,14,667	0	12,21,874	4,07,207	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,82,667	8,034	7,20,171	1,37,504	23.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,82,667	8,034	7,20,171	1,37,504	23.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,82,667	8,034	7,20,171	1,37,504	23.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	3,48,667	3,36,240	20,24,999	16,76,332	480.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	0	5,23,000	3,48,667	3,36,240	20,24,999	16,76,332	480.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	0	5,23,000	3,48,667	3,36,240	20,24,999	16,76,332	480.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	12,81,333	0	18,69,349	5,88,016	45.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	0	19,22,000	12,81,333	0	18,69,349	5,88,016	45.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	0	19,22,000	12,81,333	0	18,69,349	5,88,016	45.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	23,29,333	77,457	68,83,305	45,53,972	195.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	23,29,333	77,457	68,83,305	45,53,972	195.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	23,29,333	77,457	68,83,305	45,53,972	195.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	40,76,667	4,31,730	72,88,518	32,11,851	78.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	40,76,667	4,31,730	72,88,518	32,11,851	78.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	40,76,667	4,31,730	72,88,518	32,11,851	78.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	36,10,667	3,32,000	50,39,297	14,28,630	39.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	36,10,667	3,32,000	50,39,297	14,28,630	39.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	36,10,667	3,32,000	50,39,297	14,28,630	39.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	18,000	0	0	18,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	1,73,333	2,495	1,08,950	-64,383	37.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	1,73,333	2,495	1,08,950	-64,383	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	1,73,333	2,495	1,08,950	-64,383	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	49,921	1,35,656	77,656	133.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	49,921	1,35,656	77,656	133.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	49,921	1,35,656	77,656	133.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	4,07,333	0	2,96,504	-1,10,829	27.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	4,07,333	0	2,96,504	-1,10,829	27.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	4,07,333	0	2,96,504	-1,10,829	27.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	84,452	1,82,867	1,24,867	215.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	84,452	1,82,867	1,24,867	215.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	84,452	1,82,867	1,24,867	215.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	0	86,932	28,932	49.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	0	86,932	28,932	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	0	86,932	28,932	49.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,16,000	1,37,524	7,65,180	6,49,180	559.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,16,000	1,37,524	7,65,180	6,49,180	559.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,16,000	1,37,524	7,65,180	6,49,180	559.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										
Not Applicable										
	Voted:	35,000	0	0	35,000	23,333	0	68,096	44,763	191.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	23,333	0	68,096	44,763	191.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	23,333	0	68,096	44,763	191.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	94,000	44,125	3,15,907	2,21,907	236.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	94,000	44,125	3,15,907	2,21,907	236.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	94,000	44,125	3,15,907	2,21,907	236.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	0	35,000	23,333	0	1,33,177	1,09,844	470.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	23,333	0	1,33,177	1,09,844	470.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	23,333	0	1,33,177	1,09,844	470.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	0	18,000	12,000	0	17,818	5,818	48.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	12,000	0	17,818	5,818	48.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	12,000	0	17,818	5,818	48.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,82,667	0	8,73,897	2,91,230	49.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,82,667	0	8,73,897	2,91,230	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,82,667	0	8,73,897	2,91,230	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	8,750	1,86,817	1,28,817	222.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	8,750	1,86,817	1,28,817	222.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	8,750	1,86,817	1,28,817	222.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,16,000	2,63,254	15,49,821	14,33,821	1,236.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,16,000	2,63,254	15,49,821	14,33,821	1236.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,16,000	2,63,254	15,49,821	14,33,821	1236.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,82,667	41,548	7,13,991	1,31,324	22.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,82,667	41,548	7,13,991	1,31,324	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,82,667	41,548	7,13,991	1,31,324	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	13,98,000	0	25,95,071	11,97,071	85.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	0	20,97,000	13,98,000	0	25,95,071	11,97,071	85.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	0	20,97,000	13,98,000	0	25,95,071	11,97,071	85.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,000	0	0	54,000	36,000	1,16,541	2,92,563	2,56,563	712.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	0	54,000	36,000	1,16,541	2,92,563	2,56,563	712.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	0	54,000	36,000	1,16,541	2,92,563	2,56,563	712.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	86,05,813	2,85,51,941	1,10,76,608	63.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	86,05,813	2,85,51,941	1,10,76,608	63.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,74,75,333	86,05,813	2,85,51,941	1,10,76,608	63.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	3,84,45,333	37,67,604	9,50,51,234	5,66,05,901	147.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	0	5,76,68,000	3,84,45,333	37,67,604	9,50,51,234	5,66,05,901	147.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	0	5,76,68,000	3,84,45,333	37,67,604	9,50,51,234	5,66,05,901	147.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	0	-1,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	0	-1,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,16,000	0	0	-1,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	2,09,70,667	49,97,793	4,69,48,909	2,59,78,242	123.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	0	3,14,56,000	2,09,70,667	49,97,793	4,69,48,909	2,59,78,242	123.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	0	3,14,56,000	2,09,70,667	49,97,793	4,69,48,909	2,59,78,242	123.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	0	1,24,948	66,948	115.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	0	1,24,948	66,948	115.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	0	1,24,948	66,948	115.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	3,50,000	0	0	3,50,000	2,33,333	21,991	2,39,028	5,695	2.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	2,33,333	21,991	2,39,028	5,695	2.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	2,33,333	21,991	2,39,028	5,695	2.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	74,33,333	11,39,772	1,00,61,459	26,28,126	35.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	0	1,11,50,000	74,33,333	11,39,772	1,00,61,459	26,28,126	35.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	0	1,11,50,000	74,33,333	11,39,772	1,00,61,459	26,28,126	35.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	0	84,003	26,003	44.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	0	84,003	26,003	44.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	0	84,003	26,003	44.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,82,667	5,27,848	28,87,843	23,05,176	395.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,82,667	5,27,848	28,87,843	23,05,176	395.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,82,667	5,27,848	28,87,843	23,05,176	395.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	49,642	16,309	48.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	49,642	16,309	48.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	49,642	16,309	48.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	23,000	0	0	23,000	15,333	6,047	6,047	-9,286	60.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	15,333	6,047	6,047	-9,286	60.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	15,333	6,047	6,047	-9,286	60.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	0	87,000	58,000	4,141	1,72,301	1,14,301	197.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	58,000	4,141	1,72,301	1,14,301	197.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	58,000	4,141	1,72,301	1,14,301	197.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	19,836	3,58,716	92,049	34.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	19,836	3,58,716	92,049	34.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	19,836	3,58,716	92,049	34.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,481	-33,10,852	99.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,481	-33,10,852	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	22,481	-33,10,852	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	42,000	0	62,617	20,617	49.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	42,000	0	62,617	20,617	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	42,000	0	62,617	20,617	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	37,333	0	0	-37,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	37,333	0	0	-37,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	37,333	0	0	-37,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,45,94,000	0	0	100,45,94,000	66,97,29,333	6,42,27,862	60,08,21,967	-6,89,07,366	10.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1002,13,96,000	0	0	1002,13,96,000	668,09,30,667	7,53,11,722	744,57,00,538	76,47,69,871	11.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1607,42,55,000	0	0	1607,42,55,000	1071,61,70,000	25,60,21,529	1056,91,25,281	-14,70,44,719	1.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
	Voted:	46,79,00,000	0	0	46,79,00,000	31,19,33,333	0	30,34,65,000	-84,68,333	2.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,20,00,000	0	0	5,20,00,000	3,46,66,667	0	3,40,52,000	-6,14,667	1.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	0	33,75,17,000	-90,83,000	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	0	33,75,17,000	-90,83,000	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	0	33,75,17,000	-90,83,000	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	0	33,75,17,000	-90,83,000	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	34,66,00,000	0	33,75,17,000	-90,83,000	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1712,85,70,000	0	0	1712,85,70,000	1141,90,46,667	28,58,01,589	1108,92,71,766	-32,97,74,901	2.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,53,00,000	0	0	2,53,00,000	1,68,66,667	0	-1,68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,54,00,000	0	0	2,54,00,000	1,69,33,333	0	-1,69,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,99,000	0	0	61,99,000	41,32,667	5,41,448	44,12,915	2,80,248	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	0	9,04,00,000	-1,48,66,667	14.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	1,00,44,890	-8,88,443	8.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,43,00,000	0	0	17,43,00,000	11,62,00,000	0	10,04,44,890	-1,57,55,110	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,43,00,000	0	0	17,43,00,000	11,62,00,000	0	10,04,44,890	-1,57,55,110	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,43,00,000	0	0	17,43,00,000	11,62,00,000	0	10,04,44,890	-1,57,55,110	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,43,00,000	0	0	17,43,00,000	11,62,00,000	0	10,04,44,890	-1,57,55,110	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	98,00,000	0	0	98,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	65,33,333	0	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SWARANA JAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	0	-1,75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYAMANTRI MAHILA SASHAKTIKARAN YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,59,00,000	0	0	5,59,00,000	3,72,66,667	10,00,000	78,00,000	-2,94,66,667	79.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	101,98,01,000	0	0	101,98,01,000	67,98,67,333	7,54,10,333	36,33,22,000	-31,65,45,333	46.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	119,41,01,000	0	0	119,41,01,000	79,60,67,333	7,54,10,333	46,37,66,890	-33,23,00,443	41.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
	Sub Total(Mjr): Voted:	329,05,00,000	0	0	329,05,00,000	219,36,66,667	0	290,20,75,000	70,84,08,333	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	3,43,75,000	0	0	3,43,75,000	2,29,16,667	23,88,316	1,99,97,471	-29,19,196	12.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,43,75,000	0	0	3,43,75,000	2,29,16,667	23,88,316	1,99,97,471	-29,19,196	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,43,75,000	0	0	3,43,75,000	2,29,16,667	23,88,316	1,99,97,471	-29,19,196	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3,43,75,000	0	0	3,43,75,000	2,29,16,667	23,88,316	1,99,97,471	-29,19,196	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,32,96,000	0	0	34,32,96,000	22,88,64,000	2,58,11,956	20,62,96,880	-2,25,67,120	9.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	34,32,96,000	0	0	34,32,96,000	22,88,64,000	2,58,11,956	20,62,96,880	-2,25,67,120	9.86
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	34,32,96,000	0	0	34,32,96,000	22,88,64,000	2,58,11,956	20,62,96,880	-2,25,67,120	9.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	54,67,333	8,650	40,73,102	-13,94,231	25.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	82,01,000	0	0	82,01,000	54,67,333	8,650	40,73,102	-13,94,231	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	82,01,000	0	0	82,01,000	54,67,333	8,650	40,73,102	-13,94,231	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	78,97,00,000	0	0	78,97,00,000	52,64,66,667	0	6,65,43,000	-45,99,23,667	87.36
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	8,00,000	61,93,000	73,93,000	65,93,000	824.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,09,00,000	0	0	79,09,00,000	52,72,66,667	61,93,000	7,39,36,000	-45,33,30,667	85.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,09,00,000	0	0	79,09,00,000	52,72,66,667	61,93,000	7,39,36,000	-45,33,30,667	85.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWACHH BHARAT MISSION										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	192,09,58,000	0	0	192,09,58,000	128,06,38,667	7,61,18,752	65,64,90,482	-62,41,48,185	48.74
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	14,58,15,000	0	0	14,58,15,000	9,72,10,000	0	9,50,000	-9,62,60,000	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,61,89,000	0	0	69,61,89,000	46,41,26,000	7,93,61,714	12,95,88,669	-33,45,37,331	72.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	128,54,45,000	0	0	128,54,45,000	85,69,63,333	14,61,73,810	69,79,55,687	-15,90,07,646	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	128,54,45,000	0	0	128,54,45,000	85,69,63,333	14,61,73,810	69,79,55,687	-15,90,07,646	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	128,54,45,000	0	0	128,54,45,000	85,69,63,333	14,61,73,810	69,79,55,687	-15,90,07,646	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	86,34,35,000	0	0	86,34,35,000	57,56,23,333	41,92,19,001	41,92,19,001	-15,64,04,332	27.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,34,35,000	0	0	86,34,35,000	57,56,23,333	41,92,19,001	41,92,19,001	-15,64,04,332	27.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,34,35,000	0	0	86,34,35,000	57,56,23,333	41,92,19,001	41,92,19,001	-15,64,04,332	27.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	129,51,55,000	0	0	129,51,55,000	86,34,36,667	0	0	-86,34,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	129,51,55,000	0	0	129,51,55,000	86,34,36,667	0	0	-86,34,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	129,51,55,000	0	0	129,51,55,000	86,34,36,667	0	0	-86,34,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HEALTH SECTOR GRANTS TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	68,04,70,000	0	0	68,04,70,000	45,36,46,667	0	0	-45,36,46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,04,70,000	0	0	68,04,70,000	45,36,46,667	0	0	-45,36,46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,04,70,000	0	0	68,04,70,000	45,36,46,667	0	0	-45,36,46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	412,45,05,000	0	0	412,45,05,000	274,96,70,000	56,53,92,811	111,71,74,688	-163,24,95,312	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	972,88,01,000	0	0	972,88,01,000	648,58,67,333	85,21,86,780	257,63,92,912	-390,94,74,421	60.28
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
Sub Total(R/C):	Voted:	1438,21,01,000	0	0	1438,21,01,000	958,80,67,333	111,80,01,881	616,21,73,237	-342,58,94,096	35.73
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	1,69,14,000	-6,20,86,000	78.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	1,69,14,000	-6,20,86,000	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	1,69,14,000	-6,20,86,000	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	0	1,69,14,000	-6,20,86,000	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	70,00,000	43,33,333	162.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	70,00,000	43,33,333	162.50
	Charged:	0	0	0	0	0	0	0	0	0.00
		40,00,000	0	0	40,00,000	26,66,667	0	70,00,000	43,33,333	162.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	40,00,000	0	0	40,00,000	26,66,667	0	70,00,000	43,33,333	162.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	0	2,39,14,000	-5,77,52,667	70.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	12,25,00,000	0	0	12,25,00,000	8,16,66,667	0	2,39,14,000	-5,77,52,667	70.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1450,46,01,000	0	0	1450,46,01,000	966,97,34,000	111,80,01,881	618,60,87,237	-348,36,46,763	36.03
Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	21,33,333	0	9,90,000	-11,43,333	53.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	21,33,333	0	9,90,000	-11,43,333	53.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	44,00,000	5,80,310	35,70,837	-8,29,163	18.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	44,66,667	5,80,310	35,70,837	-8,95,830	20.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	44,66,667	5,80,310	35,70,837	-8,95,830	20.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,03,30,000	0	0	18,03,30,000	12,02,20,000	1,28,87,074	11,07,32,594	-94,87,406	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,03,30,000	0	0	18,03,30,000	12,02,20,000	1,28,87,074	11,07,32,594	-94,87,406	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,42,83,000	0	0	3,42,83,000	2,28,55,333	25,53,551	2,20,69,916	-7,85,417	3.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,83,000	0	0	3,42,83,000	2,28,55,333	25,53,551	2,20,69,916	-7,85,417	3.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,63,78,000	0	0	2,63,78,000	1,75,85,333	23,53,470	1,61,82,902	-14,02,431	7.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,78,000	0	0	2,63,78,000	1,75,85,333	23,53,470	1,61,82,902	-14,02,431	7.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,78,000	0	0	2,63,78,000	1,75,85,333	23,53,470	1,61,82,902	-14,02,431	7.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,63,78,000	0	0	2,63,78,000	1,75,85,333	23,53,470	1,61,82,902	-14,02,431	7.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,63,78,000	0	0	2,63,78,000	1,75,85,333	23,53,470	1,61,82,902	-14,02,431	7.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	11,25,000	1,17,25,000	-2,66,08,333	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,38,68,000	0	0	1,38,68,000	92,45,333	9,85,278	81,42,467	-11,02,866	11.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,68,000	0	0	1,38,68,000	92,45,333	9,85,278	81,42,467	-11,02,866	11.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,68,000	0	0	1,38,68,000	92,45,333	9,85,278	81,42,467	-11,02,866	11.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,68,000	0	0	1,38,68,000	92,45,333	9,85,278	81,42,467	-11,02,866	11.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,83,15,000	0	0	4,83,15,000	3,22,10,000	32,87,449	3,54,32,822	32,22,822	10.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,83,15,000	0	0	4,83,15,000	3,22,10,000	32,87,449	3,54,32,822	32,22,822	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,83,15,000	0	0	4,83,15,000	3,22,10,000	32,87,449	3,54,32,822	32,22,822	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,11,68,000	0	0	1,11,68,000	74,45,333	0	1,07,42,987	32,97,654	44.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,68,000	0	0	1,11,68,000	74,45,333	0	1,07,42,987	32,97,654	44.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,68,000	0	0	1,11,68,000	74,45,333	0	1,07,42,987	32,97,654	44.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,83,000	0	0	5,94,83,000	3,96,55,333	32,87,449	4,61,75,809	65,20,476	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,47,000	0	0	32,47,000	21,64,667	1,55,320	13,32,226	-8,32,441	38.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,47,000	0	0	32,47,000	21,64,667	1,55,320	13,32,226	-8,32,441	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,47,000	0	0	32,47,000	21,64,667	1,55,320	13,32,226	-8,32,441	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,47,000	0	0	32,47,000	21,64,667	1,55,320	13,32,226	-8,32,441	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,66,21,000	0	0	16,66,21,000	11,10,80,667	1,41,88,602	7,82,33,688	-3,28,46,979	29.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,66,21,000	0	0	16,66,21,000	11,10,80,667	1,41,88,602	7,82,33,688	-3,28,46,979	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,66,21,000	0	0	16,66,21,000	11,10,80,667	1,41,88,602	7,82,33,688	-3,28,46,979	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	2,10,77,000	0	0	2,10,77,000	1,40,51,333	11,02,892	62,95,564	-77,55,769	55.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,77,000	0	0	2,10,77,000	1,40,51,333	11,02,892	62,95,564	-77,55,769	55.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,77,000	0	0	2,10,77,000	1,40,51,333	11,02,892	62,95,564	-77,55,769	55.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,76,98,000	0	0	18,76,98,000	12,51,32,000	1,52,91,494	8,45,29,252	-4,06,02,748	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	13,04,000	0	0	13,04,000	8,69,333	85,204	7,11,520	-1,57,813	18.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,04,000	0	0	13,04,000	8,69,333	85,204	7,11,520	-1,57,813	18.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,04,000	0	0	13,04,000	8,69,333	85,204	7,11,520	-1,57,813	18.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	6,25,000	0	0	6,25,000	4,16,667	29,058	2,63,377	-1,53,290	36.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,000	0	0	6,25,000	4,16,667	29,058	2,63,377	-1,53,290	36.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,000	0	0	6,25,000	4,16,667	29,058	2,63,377	-1,53,290	36.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,29,000	0	0	19,29,000	12,86,000	1,14,262	9,74,897	-3,11,103	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	42,76,000	0	0	42,76,000	28,50,667	1,08,486	17,84,662	-10,66,005	37.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,76,000	0	0	42,76,000	28,50,667	1,08,486	17,84,662	-10,66,005	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,76,000	0	0	42,76,000	28,50,667	1,08,486	17,84,662	-10,66,005	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,76,000	0	0	42,76,000	28,50,667	1,08,486	17,84,662	-10,66,005	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,05,01,000	0	0	27,05,01,000	18,03,34,000	1,99,42,289	14,29,39,313	-3,73,94,687	20.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86,187.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86187.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86187.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86187.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86187.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	1,01,400	5,75,250	5,74,583	86187.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,44,000	0	0	2,44,000	1,62,667	0	1,03,000	-59,667	36.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	27,07,46,000	0	0	27,07,46,000	18,04,97,333	2,00,43,689	14,36,17,563	-3,68,79,770	20.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 28 COMPENSATION FOR SETTLEMENT OF CLAIMS ON ACIDENTS OF THE NON-INSURED STATE GOVT./BOARDS/CORP. VEHICLE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	29,68,200	-5,03,65,133	94.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	29,68,200	-5,03,65,133	94.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	29,68,200	-5,03,65,133	94.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	29,68,200	-5,03,65,133	94.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,68,00,000	0	0	8,68,00,000	5,78,66,667	0	29,68,200	-5,48,98,467	94.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,68,00,000	0	0	8,68,00,000	5,78,66,667	0	29,68,200	-5,48,98,467	94.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,47,80,000	0	0	13,47,80,000	8,98,53,333	1,05,24,479	8,81,64,000	-16,89,333	1.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,47,80,000	0	0	13,47,80,000	8,98,53,333	1,05,24,479	8,81,64,000	-16,89,333	1.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,47,80,000	0	0	13,47,80,000	8,98,53,333	1,05,24,479	8,81,64,000	-16,89,333	1.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,65,536	-47,34,464	94.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,65,536	-47,34,464	94.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	2,65,536	-47,34,464	94.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 HIMACHAL PRADESH TRANSPORT APPELLATE TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
Not Applicable									
	Voted:	0	0	0	0	3,17,130	39,70,528	39,70,528	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	3,17,130	39,70,528	39,70,528	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	3,17,130	39,70,528	39,70,528	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,22,80,000	0	0	14,22,80,000	9,48,53,333	9,24,00,064	-24,53,269	2.59
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
	Voted:	164,67,00,000	0	0	164,67,00,000	109,78,00,000	84,93,00,000	324,80,00,000	195.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	164,67,00,000	0	0	164,67,00,000	109,78,00,000	84,93,00,000	324,80,00,000	195.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	164,67,00,000	0	0	164,67,00,000	109,78,00,000	84,93,00,000	324,80,00,000	195.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
Not Applicable									
	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	175,17,00,000	0	0	175,17,00,000	116,78,00,000	84,93,00,000	208,02,00,000	178.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	189,39,80,000	0	0	189,39,80,000	126,26,53,333	86,01,41,609	207,77,46,731	164.55
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,32,000	0	0	7,32,000	4,88,000	75,983	4,72,048	-15,952	3.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,32,000	0	0	7,32,000	4,88,000	75,983	4,72,048	-15,952	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,32,000	0	0	7,32,000	4,88,000	75,983	4,72,048	-15,952	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,32,000	0	0	7,32,000	4,88,000	75,983	4,72,048	-15,952	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,32,000	0	0	7,32,000	4,88,000	75,983	4,72,048	-15,952	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,88,75,000	0	0	3,88,75,000	2,59,16,667	0	0	-2,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	223,94,40,000	0	0	223,94,40,000	149,29,60,000	86,32,40,619	353,32,30,420	204,02,70,420	136.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	*****	3,447.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	107,55,22,000	3447.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	107,55,22,000	3447.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	107,55,22,000	3447.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	107,55,22,000	3447.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	110,67,22,000	107,55,22,000	3447.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	10,12,00,000	0	0	10,12,00,000	6,74,66,667	0	10,12,00,000	3,37,33,333	50.00
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(P/NP):	Voted:	10,12,00,000	0	0	10,12,00,000	6,74,66,667	0	10,12,00,000	3,37,33,333	50.00
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(Sub):	Voted:	10,12,00,000	0	0	10,12,00,000	6,74,66,667	0	10,12,00,000	3,37,33,333	50.00
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROP WAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONTRUCTION OF DRIVING TRAINING TEST TRACK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,15,00,000	0	0	10,15,00,000	6,76,66,667	0	10,12,00,000	3,35,33,333	49.56
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
MI 102 ACQUISITION OF FLEET										
SB 01 EXPENDITURE ON ACQUISITION OF FLEET										
Not Applicable										
	Voted:	77,00,00,000	0	0	77,00,00,000	51,33,33,333	0	7,00,00,000	-44,33,33,333	86.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,00,000	0	0	77,00,00,000	51,33,33,333	0	7,00,00,000	-44,33,33,333	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,00,000	0	0	77,00,00,000	51,33,33,333	0	7,00,00,000	-44,33,33,333	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,00,00,000	0	0	77,00,00,000	51,33,33,333	0	7,00,00,000	-44,33,33,333	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 INVESTMENT IN H.R.T.C.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<hr/>									
Acc Head Capital									
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES									
Sub Total(Mjr): Voted:	1,42,00,000	0	0	1,42,00,000	94,66,667	12,00,00,000	12,00,00,000	11,05,33,333	1167.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	127,35,00,000	0	0	127,35,00,000	84,90,00,000	12,00,00,000	173,89,22,000	88,99,22,000	104.82
Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(Grant): Voted:	351,29,40,000	0	0	351,29,40,000	234,19,60,000	98,32,40,619	527,21,52,420	293,01,92,420	125.12
Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,73,66,000	0	0	2,73,66,000	1,82,44,000	17,20,245	1,73,25,866	-9,18,134	5.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,73,66,000	0	0	2,73,66,000	1,82,44,000	17,20,245	1,73,25,866	-9,18,134	5.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,73,66,000	0	0	2,73,66,000	1,82,44,000	17,20,245	1,73,25,866	-9,18,134	5.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,46,55,000	0	0	5,46,55,000	3,64,36,667	47,47,956	3,59,17,474	-5,19,193	1.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,46,55,000	0	0	5,46,55,000	3,64,36,667	47,47,956	3,59,17,474	-5,19,193	1.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,46,55,000	0	0	5,46,55,000	3,64,36,667	47,47,956	3,59,17,474	-5,19,193	1.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	9,54,967	-3,78,366	28.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	9,54,967	-3,78,366	28.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	9,54,967	-3,78,366	28.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,41,21,000	0	0	8,41,21,000	5,60,80,667	64,68,201	5,41,98,307	-18,82,360	3.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
Not Applicable										
	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	11,94,459	5,45,91,409	-54,08,591	9.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	11,94,459	5,45,91,409	-54,08,591	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	6,00,00,000	11,94,459	5,45,91,409	-54,08,591	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAIR, FESTIVALS AND ADVENTURE SPORTS PROMOTION ND PUBLICITY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	19,988	5,21,133	-4,78,867	47.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	19,988	5,21,133	-4,78,867	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	19,988	5,21,133	-4,78,867	47.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,15,00,000	0	0	9,15,00,000	6,10,00,000	12,14,447	5,51,12,542	-58,87,458	9.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,78,21,000	0	0	17,78,21,000	11,85,47,333	76,82,648	10,93,10,849	-92,36,484	7.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,78,22,000	0	0	17,78,22,000	11,85,48,000	76,82,648	10,93,10,849	-92,37,151	7.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,36,75,000	0	0	29,36,75,000	19,57,83,333	83,19,302	16,58,29,892	-2,99,53,441	15.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	0	3,65,55,400	-1,11,267	.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	0	3,65,55,400	-1,11,267	0.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	0	3,65,55,400	-1,11,267	0.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	287,06,00,000	0	0	287,06,00,000	191,37,33,333	50,62,459	10,57,29,486	*****	94.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	287,06,00,000	0	0	287,06,00,000	191,37,33,333	50,62,459	10,57,29,486	-180,80,03,847	94.48
	Charged:	0	0	0	0	0	0	0	0	0.00
		287,06,00,000	0	0	287,06,00,000	191,37,33,333	50,62,459	10,57,29,486	-180,80,03,847	94.48

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	292,56,00,000	0	0	292,56,00,000	195,04,00,000	50,62,459	14,22,84,886	-180,81,15,114
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	292,56,00,000	0	0	292,56,00,000	195,04,00,000	50,62,459	14,22,84,886	-180,81,15,114
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	292,56,00,000	0	0	292,56,00,000	195,04,00,000	50,62,459	14,22,84,886	-180,81,15,114
	Charged:	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM									
SM 01 TOURIST INFRASTRUCTURE									
MI 101 TOURIST CENTRE									
SB 01 CONSTRUCTION OF VARIOUS BUILDINGS									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	27,10,350	1,60,24,103	26,90,770
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	27,10,350	1,60,24,103	26,90,770
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	27,10,350	1,60,24,103	26,90,770
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PARYATAN VIKAS									
Not Applicable									
	Voted:	189,87,00,000	0	0	189,87,00,000	126,58,00,000	17,93,93,966	45,20,21,199	-81,37,78,801
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	189,87,00,000	0	0	189,87,00,000	126,58,00,000	17,93,93,966	45,20,21,199	-81,37,78,801
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	189,87,00,000	0	0	189,87,00,000	126,58,00,000	17,93,93,966	45,20,21,199	-81,37,78,801
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	191,87,00,000	0	0	191,87,00,000	127,91,33,333	18,21,04,316	46,80,45,302	-81,10,88,031
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 NAI RAAHEIN NAI MANZILIEIN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	11,50,900	11,50,900	11,50,233	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	11,50,900	11,50,900	11,50,233	172535.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	11,50,900	11,50,900	11,50,233	172535.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	38,50,000	5,56,254	48,07,910	9,57,910	24.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	38,50,000	5,56,254	48,07,910	9,57,910	24.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	38,50,000	5,56,254	48,07,910	9,57,910	24.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	38,51,333	17,07,154	59,58,810	21,07,477	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	38,51,333	17,07,154	59,58,810	21,07,477	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	38,51,333	17,07,154	59,58,810	21,07,477	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,64,000	0	0	3,45,64,000	2,30,42,667	23,31,695	2,35,35,546	4,92,879	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,64,000	0	0	3,45,64,000	2,30,42,667	23,31,695	2,35,35,546	4,92,879	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,64,000	0	0	3,45,64,000	2,30,42,667	23,31,695	2,35,35,546	4,92,879	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,64,000	0	0	3,45,64,000	2,30,42,667	23,31,695	2,35,35,546	4,92,879	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	67,85,27,000	0	0	67,85,27,000	45,23,51,333	5,77,64,501	44,89,37,652	-34,13,681	.75
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Sub Total(P/NP):	Voted:	67,85,27,000	0	0	67,85,27,000	45,23,51,333	5,77,64,501	44,89,37,652	-34,13,681	0.75
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Sub Total(Sub):	Voted:	67,85,27,000	0	0	67,85,27,000	45,23,51,333	5,77,64,501	44,89,37,652	-34,13,681	0.75
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,12,75,000	0	0	26,12,75,000	17,41,83,333	2,16,34,079	17,80,43,171	38,59,838	2.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,49,66,000	0	0	97,49,66,000	64,99,77,333	8,17,30,275	65,05,16,369	5,39,036	0.08
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,80,000	0	0	8,80,000	5,86,667	0	5,19,432	-67,235	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	1,53,000	-11,80,333	88.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	1,53,000	-11,80,333	88.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	1,53,000	-11,80,333	88.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	1,53,000	-11,80,333	88.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	1,53,000	-11,80,333	88.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	1,53,000	-45,13,667	96.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,89,60,000	0	0	6,89,60,000	4,59,73,333	62,92,907	4,86,16,806	26,43,473	5.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,54,000	0	0	12,54,000	8,36,000	60,485	4,85,280	-3,50,720	41.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,54,000	0	0	12,54,000	8,36,000	60,485	4,85,280	-3,50,720	41.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,54,000	0	0	12,54,000	8,36,000	60,485	4,85,280	-3,50,720	41.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,54,000	0	0	12,54,000	8,36,000	60,485	4,85,280	-3,50,720	41.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,49,92,000	0	0	8,49,92,000	5,66,61,333	74,83,901	5,89,29,641	22,68,308	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										
	Voted:	92,09,000	0	0	92,09,000	61,39,333	7,14,058	57,27,295	-4,12,038	6.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,09,000	0	0	92,09,000	61,39,333	7,14,058	57,27,295	-4,12,038	6.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,09,000	0	0	92,09,000	61,39,333	7,14,058	57,27,295	-4,12,038	6.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,09,000	0	0	92,09,000	61,39,333	7,14,058	57,27,295	-4,12,038	6.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	12,56,000	0	0	12,56,000	8,37,333	1,01,906	8,47,158	9,825	1.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,78,000	0	0	7,78,000	5,18,667	60,950	5,07,481	-11,186	2.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,000	0	0	7,78,000	5,18,667	60,950	5,07,481	-11,186	2.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,78,000	0	0	7,78,000	5,18,667	60,950	5,07,481	-11,186	2.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UNEMPLOYEMENT ALLOWANCE										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	88,35,584	13,87,05,102	3,34,38,435	31.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	88,35,584	13,87,05,102	3,34,38,435	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	88,35,584	13,87,05,102	3,34,38,435	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,14,93,000	0	0	28,14,93,000	18,76,62,000	1,82,62,686	21,72,44,679	2,95,82,679	15.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,67,37,000	0	0	29,67,37,000	19,78,24,667	1,94,01,330	22,64,83,943	2,86,59,276	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,37,00,000	0	0	42,37,00,000	28,24,66,667	50,00,00,000	92,37,00,000	64,12,33,333	227.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,37,00,000	0	0	42,37,00,000	28,24,66,667	50,00,00,000	92,37,00,000	64,12,33,333	227.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,37,00,000	0	0	42,37,00,000	28,24,66,667	50,00,00,000	92,37,00,000	64,12,33,333	227.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,38,00,000	0	0	42,38,00,000	28,25,33,333	50,00,00,000	92,37,00,000	64,11,66,667	226.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	218,96,48,000	0	0	218,96,48,000	145,97,65,333	62,00,68,498	191,60,50,622	45,62,85,289	31.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	257,13,77,000	0	0	257,13,77,000	171,42,51,333	64,69,53,729	220,14,64,206	48,72,12,873	28.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	356,00,00,000	0	0	356,00,00,000	237,33,33,333	73,03,91,158	285,86,11,817	48,52,78,484	20.45
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	19,50,00,000	0	0	19,50,00,000	13,00,00,000	5,98,92,500	31,90,99,500	18,90,99,500	145.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	90,10,000	16,20,47,770	1,73,81,103	12.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	90,10,000	16,20,47,770	1,73,81,103	12.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,70,00,000	0	0	21,70,00,000	14,46,66,667	90,10,000	16,20,47,770	1,73,81,103	12.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,20,00,000	0	0	41,20,00,000	27,46,66,667	6,89,02,500	48,11,47,270	20,64,80,603	75.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,73,00,000	0	0	54,73,00,000	36,48,66,667	8,14,75,423	62,96,59,829	26,47,93,162	72.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,73,00,000	0	0	54,73,00,000	36,48,66,667	8,14,75,423	62,96,59,829	26,47,93,162	72.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,00,000	0	0	1,03,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	55,76,00,000	0	0	55,76,00,000	37,17,33,333	8,14,75,423	62,96,59,829	25,79,26,496	69.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	411,76,00,000	0	0	411,76,00,000	274,50,66,667	81,18,66,581	348,82,71,646	74,32,04,979	27.07
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,08,25,717	8,66,79,604	-1,33,20,396	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,08,25,717	8,66,79,604	-1,33,20,396	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,08,25,717	8,66,79,604	-1,33,20,396	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,08,25,717	8,66,79,604	-1,33,20,396	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	1,08,25,717	8,66,79,604	-1,33,20,396	13.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,90,000	0	0	2,77,90,000	1,85,26,667	1,10,67,000	1,10,67,000	-74,59,667	40.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	1,34,00,000	97,33,333	265.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	1,34,00,000	97,33,333	265.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	73,64,04,000	0	0	73,64,04,000	49,09,36,000	0	34,88,22,830	-14,21,13,170	28.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,64,04,000	0	0	73,64,04,000	49,09,36,000	0	34,88,22,830	-14,21,13,170	28.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,64,04,000	0	0	73,64,04,000	49,09,36,000	0	34,88,22,830	-14,21,13,170	28.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	40,000	0	0	40,000	26,667	0	0	-26,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	40,000	0	0	40,000	26,667	0	0	-26,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,000	0	0	80,000	53,333	0	0	-53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,000	0	0	80,000	53,333	0	0	-53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
Not Applicable									
	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	-1,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATIONS									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,66,667	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
		Charged:	0	0	0	0	0	0	0.00
SB 61		MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA							
Not Applicable									
		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	13.81
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	13.81
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	13.81
		Charged:	0	0	0	0	0	0	0.00
SB 62		HEALTH SECTION GRANT TO MUNICIPAL CORPORATION UNDER 15TH FINANCE COMMISSION							
Not Applicable									
		Voted:	2,55,37,000	0	0	2,55,37,000	1,70,24,667	0	100.00
		Charged:	0	0	0	0	0	-1,70,24,667	.00
Sub Total(P/NP):		Voted:	2,55,37,000	0	0	2,55,37,000	1,70,24,667	0	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,55,37,000	0	0	2,55,37,000	1,70,24,667	0	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 63		SMART CITY MISSION DHARAMSHALA							
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	66,667	0	*****
		Charged:	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	0	1,00,000	66,667	0	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	0	2,00,000	1,33,333	0	367250.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	0	2,00,000	1,33,333	0	367250.00
		Charged:	0	0	0	0	0	0	0.00
SB 64		SMART CITY MISSION SHIMLA							
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	66,667	0	*****
		Charged:	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	0	1,00,000	66,667	0	100.00
		Charged:	0	0	0	0	0	0	.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 15 CONSTRUCTION OF PARKING									
Not Applicable									
	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	-1,48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Not Applicable									
	Voted:	30,000	0	0	30,000	20,000	0	-20,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	30,000	0	0	30,000	20,000	0	-20,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,000	0	0	60,000	40,000	0	-40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,000	0	0	60,000	40,000	0	-40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Not Applicable									
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	0	1,15,48,350	44.35
	Charged:	0	0	0	0	0	0	35,48,350	.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	0	1,15,48,350	-3,64,51,650	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	0	1,15,48,350	-3,64,51,650	75.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,10,00,000	36,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,10,00,000	36,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTIONS OF PARKING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	19,52,24,000	0	0	19,52,24,000	13,01,49,333	0	9,24,74,458	-3,76,74,875	28.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,52,24,000	0	0	19,52,24,000	13,01,49,333	0	9,24,74,458	-3,76,74,875	28.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,52,24,000	0	0	19,52,24,000	13,01,49,333	0	9,24,74,458	-3,76,74,875	28.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,00,000	0	0	1,11,00,000	74,00,000	0	0	-74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,00,000	0	0	1,11,00,000	74,00,000	0	0	-74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATALMISSION REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 11/2023 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
	Sub Total(Mjr):	Voted:	0	0	0	0	10,00,00,000	10,00,00,000	100.00
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(R/C):	Voted:	503,76,53,000	0	503,76,53,000	335,84,35,333	493,45,62,971	157,61,27,638	46.93
		Charged:	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									
MI 106 SEWERAGE SERVICES									
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
		Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Min):	Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(SM):	Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr):	Voted:	22,44,00,000	0	22,44,00,000	14,96,00,000	37,25,236	7,96,22,124	-6,99,77,876
		Charged:	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)									
Not Applicable									
		Voted:	44,89,00,000	0	44,89,00,000	29,92,66,667	0	20,00,00,000	-9,92,66,667
		Charged:	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	44,89,00,000	0	44,89,00,000	29,92,66,667	0	20,00,00,000	-9,92,66,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	44,89,00,000	0	44,89,00,000	29,92,66,667	0	20,00,00,000	-9,92,66,667

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATION										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	346500000	0	0	34,65,00,000	23,10,00,000	0	34,65,00,003	11,55,00,003	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	23,10,00,000	0	34,65,00,003	11,55,00,003	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	23,10,00,000	0	34,65,00,003	11,55,00,003	50.00
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	349000000	0	0	34,90,00,000	23,26,66,667	0	17,45,00,000	-5,81,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	23,26,66,667	0	17,45,00,000	-5,81,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	23,26,66,667	0	17,45,00,000	-5,81,66,667	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	5,11,73,333	0	3,83,80,000	-1,27,93,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	5,11,73,333	0	3,83,80,000	-1,27,93,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	5,11,73,333	0	3,83,80,000	-1,27,93,333	25.00
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	34,97,00,000	0	52,45,50,002	17,48,50,002	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	34,97,00,000	0	52,45,50,002	17,48,50,002	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	34,97,00,000	0	52,45,50,002	17,48,50,002	50.00
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	10,88,00,000	0	8,16,00,000	-2,72,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	10,88,00,000	0	8,16,00,000	-2,72,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	10,88,00,000	0	8,16,00,000	-2,72,00,000	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	26,50,00,000	0	39,75,00,381	13,25,00,381	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	26,50,00,000	0	39,75,00,381	13,25,00,381	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	26,50,00,000	0	39,75,00,381	13,25,00,381	50.00
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	33,46,00,000	0	50,19,00,000	16,73,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	33,46,00,000	0	50,19,00,000	16,73,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	33,46,00,000	0	50,19,00,000	16,73,00,000	50.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	103000000	0	0	10,30,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,30,00,000	0	0	10,30,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,30,00,000	0	0	10,30,00,000	6,86,66,667	0	10,30,00,000	3,43,33,333	50.00
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	48,33,33,333	0	36,25,00,001	-12,08,33,332	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	48,33,33,333	0	36,25,00,001	-12,08,33,332	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	48,33,33,333	0	36,25,00,001	-12,08,33,332	25.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000	-4,06,50,000	25.00
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000	-9,22,83,333	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	9,66,66,667	0	7,25,00,001	-2,41,66,666	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	9,66,66,667	0	7,25,00,001	-2,41,66,666	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	9,66,66,667	0	7,25,00,001	-2,41,66,666	25.00
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	228600000	0	0	22,86,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,86,00,000	0	0	22,86,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,86,00,000	0	0	22,86,00,000	15,24,00,000	0	22,86,00,000	7,62,00,000	50.00
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	21,86,66,667	0	32,80,00,000	10,93,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	21,86,66,667	0	32,80,00,000	10,93,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	21,86,66,667	0	32,80,00,000	10,93,33,333	50.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	343000000	0	0	34,30,00,000	22,86,66,667	17,15,00,000	34,30,00,000	11,43,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,30,00,000	0	0	34,30,00,000	22,86,66,667	17,15,00,000	34,30,00,000	11,43,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,30,00,000	0	0	34,30,00,000	22,86,66,667	17,15,00,000	34,30,00,000	11,43,33,333	50.00
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	47936000	0	0	4,79,36,000	3,19,57,333	0	4,79,35,950	1,59,78,617	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,79,36,000	0	0	4,79,36,000	3,19,57,333	0	4,79,35,950	1,59,78,617	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,79,36,000	0	0	4,79,36,000	3,19,57,333	0	4,79,35,950	1,59,78,617	50.00
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	85313000	0	0	8,53,13,000	5,68,75,333	0	8,53,12,500	2,84,37,167	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,53,13,000	0	0	8,53,13,000	5,68,75,333	0	8,53,12,500	2,84,37,167	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,53,13,000	0	0	8,53,13,000	5,68,75,333	0	8,53,12,500	2,84,37,167	50.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	19,00,00,000	0	14,25,00,000	-4,75,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	19,00,00,000	0	14,25,00,000	-4,75,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	19,00,00,000	0	14,25,00,000	-4,75,00,000	25.00
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	35,31,00,000	0	52,96,50,000	17,65,50,000	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	35,31,00,000	0	52,96,50,000	17,65,50,000	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	35,31,00,000	0	52,96,50,000	17,65,50,000	50.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333	25.00
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	23,65,33,333	0	35,48,00,002	11,82,66,669	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	23,65,33,333	0	35,48,00,002	11,82,66,669	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	23,65,33,333	0	35,48,00,002	11,82,66,669	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	23,16,66,667	0	17,37,50,000	-5,79,16,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	23,16,66,667	0	17,37,50,000	-5,79,16,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	23,16,66,667	0	17,37,50,000	-5,79,16,667	25.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	23,16,66,667	0	34,75,00,001	11,58,33,334	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	23,16,66,667	0	34,75,00,001	11,58,33,334	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	23,16,66,667	0	34,75,00,001	11,58,33,334	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB J6 7.50% H.P. STATE DEVELOPMENT LOAN 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	525000000	0	0	52,50,00,000	35,00,00,000	0	45,85,00,000	10,85,00,000	31.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,50,00,000	0	0	52,50,00,000	35,00,00,000	0	45,85,00,000	10,85,00,000	31.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,50,00,000	0	0	52,50,00,000	35,00,00,000	0	45,85,00,000	10,85,00,000	31.00
SB J7 7.50% H.P. STATE DEVELOPMENT LOAN 2037										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	600000000	0	0	60,00,00,000	40,00,00,000	0	30,00,00,000	-10,00,00,000	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,00,00,000	0	0	60,00,00,000	40,00,00,000	0	30,00,00,000	-10,00,00,000	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,00,00,000	0	0	60,00,00,000	40,00,00,000	0	30,00,00,000	-10,00,00,000	25.00
SB J8 7.85% H.P. STATE DEVELOPMENT SECURITY 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	392500000	0	0	39,25,00,000	26,16,66,667	19,62,50,001	39,25,00,002	13,08,33,335	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,25,00,000	0	0	39,25,00,000	26,16,66,667	19,62,50,001	39,25,00,002	13,08,33,335	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,25,00,000	0	0	39,25,00,000	26,16,66,667	19,62,50,001	39,25,00,002	13,08,33,335	50.00
SB J9 7.84% H.P. STATE DEVELOPMENT SECURITY 2037										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	392000000	0	0	39,20,00,000	26,13,33,333	19,60,00,000	19,60,00,000	-6,53,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,20,00,000	0	0	39,20,00,000	26,13,33,333	19,60,00,000	19,60,00,000	-6,53,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,20,00,000	0	0	39,20,00,000	26,13,33,333	19,60,00,000	19,60,00,000	-6,53,33,333	25.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB K5 7.70% H.P. STATE DEVELOPMENT SECURITY 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	539000000	0	0	53,90,00,000	35,93,33,333	0	26,95,00,000	-8,98,33,333	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,90,00,000	0	0	53,90,00,000	35,93,33,333	0	26,95,00,000	-8,98,33,333	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,90,00,000	0	0	53,90,00,000	35,93,33,333	0	26,95,00,000	-8,98,33,333	25.00
SB K6 7.70% H.P. STATE DEVELOPMENT SECURITY 2038										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	616000000	0	0	61,60,00,000	41,06,66,667	0	30,80,00,000	-10,26,66,667	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	61,60,00,000	0	0	61,60,00,000	41,06,66,667	0	30,80,00,000	-10,26,66,667	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	61,60,00,000	0	0	61,60,00,000	41,06,66,667	0	30,80,00,000	-10,26,66,667	25.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3539,39,99,000	0	0	3539,39,99,000	2359,59,99,333	281,13,50,008	2225,71,23,510	-133,88,75,823	5.67
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERV BANK OF INDIA										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	667	36,81,831	87,32,153	87,31,487	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	667	36,81,831	87,32,153	87,31,487	1309723.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	667	36,81,831	87,32,153	87,31,487	1309723.01
SB 02 INTEREST ON OVERDRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	667	2,95,919	10,53,240	10,52,573	*****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	667	2,95,919	10,52,573	157886.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	667	2,95,919	10,52,573	157886.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,333	39,77,751	97,85,393	733804.50	
MI 116 INTEREST ON 14 DAY TREASURY BILLS										
SB 01 INTEREST ON 14 DAY TREASURY BILLS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	2,66,66,667	84,26,426	4,46,09,917	1,79,43,250	67.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	84,26,426	4,46,09,917	1,79,43,250	67.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	84,26,426	4,46,09,917	1,79,43,250	67.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	84,26,426	4,46,09,917	1,79,43,250	67.29
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3634864000	0	0	363,48,64,000	242,32,42,667	27,28,65,000	207,65,39,400	-34,67,03,267	14.31
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	363,48,64,000	0	0	363,48,64,000	242,32,42,667	27,28,65,000	207,65,39,400	-34,67,03,267	14.31
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	363,48,64,000	0	0	363,48,64,000	242,32,42,667	27,28,65,000	207,65,39,400	-34,67,03,267	14.31
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	363,48,64,000	0	0	363,48,64,000	242,32,42,667	27,28,65,000	207,65,39,400	-34,67,03,267	14.31
MI 200 INTEREST ON OTHERS INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12628000	0	0	1,26,28,000	84,18,667	98,540	69,56,982	-14,61,685	17.36
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,26,28,000	0	0	1,26,28,000	84,18,667	98,540	69,56,982	-14,61,685	17.36
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,26,28,000	0	0	1,26,28,000	84,18,667	98,540	69,56,982	-14,61,685	17.36
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	140000000	0	0	14,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,00,00,000	0	0	14,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1300000000	0	0	130,00,00,000	86,66,66,667	0	67,37,69,210	-19,28,97,457	22.26
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	130,00,00,000	0	0	130,00,00,000	86,66,66,667	0	67,37,69,210	-19,28,97,457	22.26
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	130,00,00,000	0	0	130,00,00,000	86,66,66,667	0	67,37,69,210	-19,28,97,457	22.26
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	99000	0	0	99,000	66,000	-98,540	-98,540	-1,64,540	249.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	99,000	0	0	99,000	66,000	-98,540	-98,540	-1,64,540	249.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	99,000	0	0	99,000	66,000	-98,540	-98,540	-1,64,540	249.30
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2059805000	0	0	205,98,05,000	137,32,03,333	0	102,99,02,554	-34,33,00,779	25.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	205,98,05,000	0	0	205,98,05,000	137,32,03,333	0	102,99,02,554	-34,33,00,779	25.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	205,98,05,000	0	0	205,98,05,000	137,32,03,333	0	102,99,02,554	-34,33,00,779	25.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	351,25,32,000	0	0	351,25,32,000	234,16,88,000	0	171,05,30,206	-63,11,57,794	26.95
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	5,33,33,333	10,40,000	75,40,000	-4,57,93,333	85.86
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	10,40,000	75,40,000	-4,57,93,333	85.86
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	10,40,000	75,40,000	-4,57,93,333	85.86
SB 02 GOODS AND SERVICE TAX ON FLOATATION CHARGES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	0	0	0	0	40,01,400	40,01,400	40,01,400	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	40,01,400	40,01,400	40,01,400	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	40,01,400	40,01,400	40,01,400	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	50,41,400	1,15,41,400	-4,17,91,933	78.36
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4266,13,97,000	0	0	4266,13,97,000	2844,09,31,333	310,16,60,584	2611,01,29,826	-233,08,01,507	8.20
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	11400000000	0	0	1140,00,00,000	760,00,00,000	0	15,27,70,506 *****	97.99
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1140,00,00,000	0	0	1140,00,00,000	760,00,00,000	0	15,27,70,506 -744,72,29,494	97.99
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1140,00,00,000	0	0	1140,00,00,000	760,00,00,000	0	15,27,70,506 -744,72,29,494	97.99
SB 03 A.I.S. PROVIDENT FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	40000000	0	0	4,00,00,000	2,66,66,667	0	33,742 -2,66,32,925	99.87
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	33,742 -2,66,32,925	99.87
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	33,742 -2,66,32,925	99.87
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1144,00,00,000	0	0	1144,00,00,000	762,66,66,667	0	15,28,04,248 -747,38,62,419	98.00
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	240000000	0	0	24,00,00,000	16,00,00,000	0	12,36,60,952 -3,63,39,048	22.71
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	0	12,36,60,952 -3,63,39,048	22.71
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	0	12,36,60,952 -3,63,39,048	22.71
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	24,00,00,000	0	0	24,00,00,000	16,00,00,000	0	12,36,60,952 -3,63,39,048	22.71
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1168,00,00,000	0	0	1168,00,00,000	778,66,66,667	0	27,64,65,200 -751,02,01,467	96.45
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	685561000	0	0	68,55,61,000	45,70,40,667	7,65,69,066	45,94,14,396	23,73,729	.52
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	45,70,40,667	7,65,69,066	45,94,14,396	23,73,729	0.52
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	45,70,40,667	7,65,69,066	45,94,14,396	23,73,729	0.52
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	45,70,40,667	7,65,69,066	45,94,14,396	23,73,729	0.52
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1651000	0	0	16,51,000	11,00,667	2,18,910	2,18,910	-8,81,757	80.11
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,51,000	0	0	16,51,000	11,00,667	2,18,910	2,18,910	-8,81,757	80.11
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,51,000	0	0	16,51,000	11,00,667	2,18,910	2,18,910	-8,81,757	80.11
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	101000	0	0	1,01,000	67,333	54,000	72,873	5,540	8.23
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,01,000	0	0	1,01,000	67,333	54,000	72,873	5,540	8.23
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,01,000	0	0	1,01,000	67,333	54,000	72,873	5,540	8.23
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,52,000	0	0	17,52,000	11,68,000	2,72,910	2,91,783	-8,76,217	75.02
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS ON THE RECOMMENDATIONS OF 12TH F.C.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	4967,67,92,000	0	0	4967,67,92,000	3311,78,61,333	451,61,48,891	3583,03,56,615	*****	8.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4967,67,92,000	0	0	4967,67,92,000	3311,78,61,333	451,61,48,891	3583,03,56,615	271,24,95,282	8.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4967,67,92,000	0	0	4967,67,92,000	3311,78,61,333	451,61,48,891	3583,03,56,615	271,24,95,282	8.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4967,67,92,000	0	0	4967,67,92,000	3311,78,61,333	451,61,48,891	3583,03,56,615	271,24,95,282	8.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	687,03,86,000	0	0	687,03,86,000	458,02,57,333	57,93,01,105	582,20,30,047	*****	27.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	687,03,86,000	0	0	687,03,86,000	458,02,57,333	57,93,01,105	582,20,30,047	124,17,72,714	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	687,03,86,000	0	0	687,03,86,000	458,02,57,333	57,93,01,105	582,20,30,047	124,17,72,714	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	687,03,86,000	0	0	687,03,86,000	458,02,57,333	57,93,01,105	582,20,30,047	124,17,72,714	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
Not Applicable										
	Voted:	966,82,73,000	0	0	966,82,73,000	644,55,15,333	74,82,91,326	565,35,12,975	-79,20,02,358	12.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	966,82,73,000	0	0	966,82,73,000	644,55,15,333	74,82,91,326	565,35,12,975	-79,20,02,358	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	966,82,73,000	0	0	966,82,73,000	644,55,15,333	74,82,91,326	565,35,12,975	-79,20,02,358	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3451 SECRETARIAT-ECONOMIC SERVICES									
Sub Total(Min):	2,00,00,000	0	0	2,00,00,000	1,33,33,333	14,88,256	1,02,60,241	-30,73,092	23.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	14,88,256	1,02,60,241	-30,73,092	23.05
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 111 VITAL STATISTICS									
SB 01 HEADQUARTERS AND DISTRICT STAFF									
Not Applicable									
Voted:	10,49,50,000	0	0	10,49,50,000	6,99,66,667	84,98,229	6,30,51,893	-69,14,774	9.88
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,49,50,000	0	0	10,49,50,000	6,99,66,667	84,98,229	6,30,51,893	-69,14,774	9.88
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,49,50,000	0	0	10,49,50,000	6,99,66,667	84,98,229	6,30,51,893	-69,14,774	9.88
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS									
Not Applicable									
Voted:	11,26,000	0	0	11,26,000	7,50,667	88,144	6,03,172	-1,47,495	19.65
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,26,000	0	0	11,26,000	7,50,667	88,144	6,03,172	-1,47,495	19.65
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,26,000	0	0	11,26,000	7,50,667	88,144	6,03,172	-1,47,495	19.65
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS									
Not Applicable									
Voted:	10,72,000	0	0	10,72,000	7,14,667	69,226	6,29,909	-84,758	11.86
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,72,000	0	0	10,72,000	7,14,667	69,226	6,29,909	-84,758	11.86
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,72,000	0	0	10,72,000	7,14,667	69,226	6,29,909	-84,758	11.86
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	21,25,000	-52,08,333	71.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	21,25,000	-52,08,333	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	21,25,000	-52,08,333	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,81,48,000	0	0	11,81,48,000	7,87,65,333	86,55,599	6,64,09,974	-1,23,55,359	15.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,81,48,000	0	0	11,81,48,000	7,87,65,333	86,55,599	6,64,09,974	-1,23,55,359	15.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,81,48,000	0	0	11,81,48,000	7,87,65,333	86,55,599	6,64,09,974	-1,23,55,359	15.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8792,89,17,000	0	0	8792,89,17,000	5861,92,78,000	763,84,84,075	6445,17,56,481	583,24,78,481	9.95
	Charged:	5562,00,51,000	0	0	5562,00,51,000	3708,00,34,000	318,37,72,283	2687,41,54,987	-1020,58,79,013	27.52
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
	Charged:	3,000	0	0	3,000	2,000	0	0	-2,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1927,10,03,000	0	0	1927,10,03,000	1284,73,35,333	0	1127,10,00,000	-157,63,35,333	12.27
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	28480000	0	0	2,84,80,000	1,89,86,667	0	2,09,95,500	20,08,833	10.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,84,80,000	0	0	2,84,80,000	1,89,86,667	0	2,09,95,500	20,08,833	10.58
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,84,80,000	0	0	2,84,80,000	1,89,86,667	0	2,09,95,500	20,08,833	10.58
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,84,80,000	0	0	2,84,80,000	1,89,86,667	0	2,09,95,500	20,08,833	10.58
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	5629421000	0	0	562,94,21,000	375,29,47,333	66,01,16,600	261,13,45,440	*****	30.42
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	375,29,47,333	66,01,16,600	261,13,45,440	-114,16,01,893	30.42
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	375,29,47,333	66,01,16,600	261,13,45,440	-114,16,01,893	30.42
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	375,29,47,333	66,01,16,600	261,13,45,440	-114,16,01,893	30.42
MI 106 COMPENSATION AND OTHER BONDS										
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	192,70,00,000	0	0	*****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	192,70,00,000	0	0	-192,70,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	289,05,00,000	0	0	289,05,00,000	192,70,00,000	0	-192,70,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	289,05,00,000	0	0	289,05,00,000	192,70,00,000	0	-192,70,00,000	100.00	
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	300000000	0	0	30,00,00,000	20,00,00,000	0	-20,00,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	-20,00,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	-20,00,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,00,00,000	0	0	30,00,00,000	20,00,00,000	0	-20,00,00,000	100.00	
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1923000	0	0	19,23,000	12,82,000	0	19,22,733	6,40,733	49.98
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	12,82,000	0	19,22,733	6,40,733	49.98
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	12,82,000	0	19,22,733	6,40,733	49.98
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	12,82,000	0	19,22,733	6,40,733	49.98
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20000000000	0	0	2000,00,00,000	1333,33,33,333	396,64,00,000	2643,94,00,000	*****	98.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2000,00,00,000	0	0	2000,00,00,000	1333,33,33,333	396,64,00,000	2643,94,00,000	1310,60,66,667	98.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	340000	0	0	3,40,000	2,26,667	75,000	2,84,700	58,033	25.60
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,40,000	0	0	3,40,000	2,26,667	75,000	2,84,700	58,033	25.60
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,40,000	0	0	3,40,000	2,26,667	75,000	2,84,700	58,033	25.60
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,40,000	0	0	3,40,000	2,26,667	75,000	2,84,700	58,033	25.60
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3826000	0	0	38,26,000	25,50,667	0	2,00,000	-23,50,667	92.16
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,26,000	0	0	38,26,000	25,50,667	0	2,00,000	-23,50,667	92.16
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,26,000	0	0	38,26,000	25,50,667	0	2,00,000	-23,50,667	92.16
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,26,000	0	0	38,26,000	25,50,667	0	2,00,000	-23,50,667	92.16
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,66,000	0	0	41,66,000	27,77,333	75,000	4,84,700	-22,92,633	82.55
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEME										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	575843000	0	0	57,58,43,000	38,38,95,333	5,75,84,321	34,55,05,926	-3,83,89,407	10.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	57,58,43,000	0	0	57,58,43,000	38,38,95,333	5,75,84,321	34,55,05,926	-3,83,89,407	10.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	57,58,43,000	0	0	57,58,43,000	38,38,95,333	5,75,84,321	34,55,05,926	-3,83,89,407	10.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	57,58,43,000	0	0	57,58,43,000	38,38,95,333	5,75,84,321	34,55,05,926	-3,83,89,407	10.00
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATION OF 12TH FINANCE COMMISSION										
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	452894000	0	0	45,28,94,000	30,19,29,333	4,52,89,432	27,17,36,592	-3,01,92,741	10.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,52,89,432	27,17,36,592	-3,01,92,741	10.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,52,89,432	27,17,36,592	-3,01,92,741	10.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,28,94,000	0	0	45,28,94,000	30,19,29,333	4,52,89,432	27,17,36,592	-3,01,92,741	10.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	102,87,37,000	0	0	102,87,37,000	68,58,24,667	10,28,73,753	61,72,42,518	-6,85,82,149	10.00
SM 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES										
MI 101 BLOCK LOANS										
SB 01 BLOCK LOAN-GENERAL/ NORMAL LOAN										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	21173000	0	0	2,11,73,000	1,41,15,333	43,43,120	2,60,58,720	1,19,43,387	84.61
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,11,73,000	0	0	2,11,73,000	1,41,15,333	43,43,120	2,60,58,720	1,19,43,387	84.61
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,11,73,000	0	0	2,11,73,000	1,41,15,333	43,43,120	2,60,58,720	1,19,43,387	84.61
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,11,73,000	0	0	2,11,73,000	1,41,15,333	43,43,120	2,60,58,720	1,19,43,387	84.61
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,11,73,000	0	0	2,11,73,000	1,41,15,333	43,43,120	2,60,58,720	1,19,43,387	84.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
	Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	105,40,76,000	0	0	105,40,76,000	70,27,17,333	10,72,91,873	64,37,85,938	-5,89,31,395	8.39
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	8,20,000	1,19,60,410	-2,80,39,590	70.10
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	8,20,000	1,19,60,410	-2,80,39,590	70.10
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	8,20,000	1,19,60,410	-2,80,39,590	70.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	50,00,000	1,00,00,000	66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	33,33,333	50,00,000	1,00,00,000	66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	33,33,333	50,00,000	1,00,00,000	66,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	6,57,50,000	0	0	6,57,50,000	4,38,33,333	58,20,000	2,19,60,410	-2,18,72,923	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	75,000	-5,91,667	88.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	75,000	-5,91,667	88.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	75,000	-5,91,667	88.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	75,000	-5,91,667	88.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,67,52,000	0	0	6,67,52,000	4,45,01,333	58,20,000	2,20,35,410	-2,24,65,923	50.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	6,67,52,000	0	0	6,67,52,000	4,45,01,333	58,20,000	6,46,34,699	2,01,33,366	45.24
	Charged:	5486,63,98,000	0	0	5486,63,98,000	3657,75,98,667	506,37,06,873	4784,52,84,851	1126,76,86,185	30.80
Sub Total(Grant):	Voted:	8799,56,69,000	0	0	8799,56,69,000	5866,37,79,333	764,43,04,075	6451,63,91,180	585,26,11,847	9.98
	Charged:	11048,64,49,000	0	0	11048,64,49,000	7365,76,32,667	824,74,79,156	7471,94,39,838	106,18,07,172	1.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,87,67,000	0	0	1,87,67,000	1,25,11,333	14,69,543	1,66,55,154	41,43,821	33.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	89,79,000	0	0	89,79,000	59,86,000	9,24,339	1,01,79,067	41,93,067	70.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,79,000	0	0	89,79,000	59,86,000	9,24,339	1,01,79,067	41,93,067	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,79,000	0	0	89,79,000	59,86,000	9,24,339	1,01,79,067	41,93,067	70.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,03,44,000	0	0	4,03,44,000	2,68,96,000	29,50,432	2,37,73,431	-31,22,569	11.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,44,000	0	0	4,03,44,000	2,68,96,000	29,50,432	2,37,73,431	-31,22,569	11.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,03,44,000	0	0	4,03,44,000	2,68,96,000	29,50,432	2,37,73,431	-31,22,569	11.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	5,26,028	48,53,062	-11,46,938	19.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	12,00,884	-7,99,116	39.96
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,00,000	0	0	1,28,00,000	85,33,333	5,26,028	60,53,946	-24,79,387	29.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,00,000	0	0	1,28,00,000	85,33,333	5,26,028	60,53,946	-24,79,387	29.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,08,90,000	0	0	8,08,90,000	5,39,26,667	58,70,342	5,66,61,598	27,34,931	5.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	74,81,000	0	0	74,81,000	49,87,333	4,99,295	41,65,764	-8,21,569	16.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,78,67,000	0	0	4,78,67,000	3,19,11,333	35,28,724	2,98,30,627	-20,80,706	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,78,67,000	0	0	4,78,67,000	3,19,11,333	35,28,724	2,98,30,627	-20,80,706	6.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,56,91,000	0	0	12,56,91,000	8,37,94,000	85,76,512	7,68,08,081	-69,85,919	8.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,56,91,000	0	0	12,56,91,000	8,37,94,000	85,76,512	7,68,08,081	-69,85,919	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,56,91,000	0	0	12,56,91,000	8,37,94,000	85,76,512	7,68,08,081	-69,85,919	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,56,91,000	0	0	12,56,91,000	8,37,94,000	85,76,512	7,68,08,081	-69,85,919	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	48,11,000	0	0	48,11,000	32,07,333	2,90,158	21,95,346	-10,11,987	31.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,11,000	0	0	48,11,000	32,07,333	2,90,158	21,95,346	-10,11,987	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,11,000	0	0	48,11,000	32,07,333	2,90,158	21,95,346	-10,11,987	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,11,000	0	0	48,11,000	32,07,333	2,90,158	21,95,346	-10,11,987	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,63,52,000	0	0	4,63,52,000	3,09,01,333	33,71,675	2,98,32,676	-10,68,657	3.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,63,52,000	0	0	4,63,52,000	3,09,01,333	33,71,675	2,98,32,676	-10,68,657	3.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,63,52,000	0	0	4,63,52,000	3,09,01,333	33,71,675	2,98,32,676	-10,68,657	3.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 REWARDS UNDER HIMACHAL PRADESH SWARNIM JAYANTI SPORTS POLICY										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,63,53,000	0	0	4,63,53,000	3,09,02,000	33,71,675	2,98,32,676	-10,69,324	3.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,68,55,000	0	0	17,68,55,000	11,79,03,333	1,22,38,345	10,88,36,103	-90,67,230	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	7,00,000	1,39,47,632	4,80,965	3.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	7,00,000	1,39,47,632	4,80,965	3.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	7,00,000	1,39,47,632	4,80,965	3.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	13,47,000	0	0	13,47,000	8,98,000	55,458	5,79,135	-3,18,865	35.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,47,000	0	0	13,47,000	8,98,000	55,458	5,79,135	-3,18,865	35.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,47,000	0	0	13,47,000	8,98,000	55,458	5,79,135	-3,18,865	35.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	49,33,333	0	21,31,000	-28,02,333	56.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	49,33,333	0	21,31,000	-28,02,333	56.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	49,33,333	0	21,31,000	-28,02,333	56.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SANSKRITIK NITI KOSH										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,41,48,000	0	0	4,41,48,000	2,94,32,000	7,55,458	3,16,57,767	22,25,767	7.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	6,44,526	1,45,80,978	-53,52,355	26.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	6,44,526	1,45,80,978	-53,52,355	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	6,44,526	1,45,80,978	-53,52,355	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	0	2,99,00,000	1,99,33,333	6,44,526	1,45,80,978	-53,52,355	26.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	24,29,50,000	0	0	24,29,50,000	16,19,66,667	1,29,68,219	9,95,88,263	-6,23,78,404	38.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
Not Applicable										
	Voted:	3,33,17,000	0	0	3,33,17,000	2,22,11,333	28,48,288	2,41,74,679	19,63,346	8.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,33,17,000	0	0	3,33,17,000	2,22,11,333	28,48,288	2,41,74,679	19,63,346	8.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,33,17,000	0	0	3,33,17,000	2,22,11,333	28,48,288	2,41,74,679	19,63,346	8.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,33,18,000	0	0	3,33,18,000	2,22,12,000	28,48,288	2,41,74,679	19,62,679	8.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	Voted:	2,81,88,000	0	0	2,81,88,000	1,87,92,000	14,59,711	78,93,420	-1,08,98,580	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,88,000	0	0	2,81,88,000	1,87,92,000	14,59,711	78,93,420	-1,08,98,580	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,88,000	0	0	2,81,88,000	1,87,92,000	14,59,711	78,93,420	-1,08,98,580	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,81,88,000	0	0	2,81,88,000	1,87,92,000	14,59,711	78,93,420	-1,08,98,580	58.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	Voted:	2,79,41,000	0	0	2,79,41,000	1,86,27,333	14,41,713	1,13,54,966	-72,72,367	39.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,79,41,000	0	0	2,79,41,000	1,86,27,333	14,41,713	1,13,54,966	-72,72,367	39.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,79,41,000	0	0	2,79,41,000	1,86,27,333	14,41,713	1,13,54,966	-72,72,367	39.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,79,41,000	0	0	2,79,41,000	1,86,27,333	14,41,713	1,13,54,966	-72,72,367	39.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,23,97,000	0	0	33,23,97,000	22,15,98,000	1,87,17,931	14,30,11,328	-7,85,86,672	35.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,75,15,000	0	0	51,75,15,000	34,50,10,000	3,30,08,458	25,77,55,036	-8,72,54,964	25.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 03 SPORTS AND YOUTH SERVICES									
MI 101 YOUTH HOSTELS									
SB 01 BUILDING									
Not Applicable									
	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	9,36,000	-1,31,30,667	63.54
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	9,36,000	-1,31,30,667	63.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	9,36,000	-1,31,30,667	63.54
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,10,00,000	0	0	3,10,00,000	2,06,66,667	9,36,000	-1,31,30,667	63.54
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA									
SB 01 MULTIPURPOSE SPORTS COMPLEX									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	43,60,400	2,50,53,894	37.58
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	43,60,400	2,50,53,894	37.58
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	43,60,400	2,50,53,894	37.58
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA KHEL PROTSAHAN YOJNA [N]									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,84,27,000	0	0	2,84,27,000	1,89,51,333	21,84,020	1,94,86,612	5,35,279	2.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,84,27,000	0	0	2,84,27,000	1,89,51,333	21,84,020	1,94,86,612	5,35,279	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,84,27,000	0	0	2,84,27,000	1,89,51,333	21,84,020	1,94,86,612	5,35,279	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,95,000	61,667	46.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,95,000	61,667	46.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,95,000	61,667	46.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	93,73,000	0	0	93,73,000	62,48,667	7,78,458	62,41,281	-7,386	.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,73,000	0	0	93,73,000	62,48,667	7,78,458	62,41,281	-7,386	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,73,000	0	0	93,73,000	62,48,667	7,78,458	62,41,281	-7,386	0.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,80,00,000	0	0	3,80,00,000	2,53,33,333	29,62,478	2,59,22,893	5,89,560	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,80,00,000	0	0	3,80,00,000	2,53,33,333	29,62,478	2,59,22,893	5,89,560	2.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,76,17,000	0	0	1,76,17,000	1,17,44,667	11,04,691	1,11,78,423	-5,66,244	4.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,17,000	0	0	1,76,17,000	1,17,44,667	11,04,691	1,11,78,423	-5,66,244	4.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,17,000	0	0	1,76,17,000	1,17,44,667	11,04,691	1,11,78,423	-5,66,244	4.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	34,85,000	0	0	34,85,000	23,23,333	8,28,000	15,85,000	-7,38,333	31.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,85,000	0	0	34,85,000	23,23,333	8,28,000	15,85,000	-7,38,333	31.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,85,000	0	0	34,85,000	23,23,333	8,28,000	15,85,000	-7,38,333	31.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	7,000	0	0	7,000	4,667	41,84,324	80,60,084	80,55,417	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,667	41,84,324	80,60,084	80,55,417	172616.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,667	41,84,324	80,60,084	80,55,417	172616.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	5,333	0	3,96,913	3,91,580	7,342.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	5,333	0	3,96,913	3,91,580	7342.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	5,333	0	3,96,913	3,91,580	7342.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGES FOR THE CONDUCT OF ELECTIONS TO PANCHYAT / LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,62,000	0	0	3,62,000	2,41,333	36,398	1,94,425	-46,908	19.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,000	0	0	3,62,000	2,41,333	36,398	1,94,425	-46,908	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,62,000	0	0	3,62,000	2,41,333	36,398	1,94,425	-46,908	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,79,000	0	0	2,14,79,000	1,43,19,333	61,53,413	2,14,14,845	70,95,512	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,79,000	0	0	2,14,79,000	1,43,19,333	61,53,413	2,14,14,845	70,95,512	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,54,77,000	0	0	5,54,77,000	3,69,84,667	38,62,938	3,43,35,258	-26,49,409	7.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,54,77,000	0	0	5,54,77,000	3,69,84,667	38,62,938	3,43,35,258	-26,49,409	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,77,000	0	0	5,54,77,000	3,69,84,667	38,62,938	3,43,35,258	-26,49,409	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	93,59,000	0	0	93,59,000	62,39,333	5,33,800	60,91,799	-1,47,534	2.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,59,000	0	0	93,59,000	62,39,333	5,33,800	60,91,799	-1,47,534	2.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,59,000	0	0	93,59,000	62,39,333	5,33,800	60,91,799	-1,47,534	2.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,48,36,000	0	0	6,48,36,000	4,32,24,000	43,96,738	4,04,27,057	-27,96,943	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,48,36,000	0	0	6,48,36,000	4,32,24,000	43,96,738	4,04,27,057	-27,96,943	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
Not Applicable										
	Voted:	16,000	0	0	16,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS										
Not Applicable										
	Voted:	1,04,000	0	0	1,04,000	69,333	0	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	69,333	0	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	69,333	0	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	69,333	0	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	69,333	0	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	4,36,39,000	0	0	4,36,39,000	2,90,92,667	36,49,467	3,06,89,976	15,97,309	5.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,39,000	0	0	5,98,39,000	3,98,92,667	36,49,467	3,06,89,976	-92,02,691	23.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,98,39,000	0	0	5,98,39,000	3,98,92,667	36,49,467	3,06,89,976	-92,02,691	23.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	60,62,49,000	0	0	60,62,49,000	40,41,66,000	4,28,86,255	40,13,88,612	-27,77,388	.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,62,49,000	0	0	60,62,49,000	40,41,66,000	4,28,86,255	40,13,88,612	-27,77,388	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,62,49,000	0	0	60,62,49,000	40,41,66,000	4,28,86,255	40,13,88,612	-27,77,388	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,70,76,000	0	0	1,70,76,000	1,13,84,000	12,84,365	1,21,06,913	7,22,913	6.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,76,000	0	0	1,70,76,000	1,13,84,000	12,84,365	1,21,06,913	7,22,913	6.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,76,000	0	0	1,70,76,000	1,13,84,000	12,84,365	1,21,06,913	7,22,913	6.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	2,47,63,000	0	0	2,47,63,000	1,65,08,667	15,74,896	1,60,95,701	-4,12,966	2.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,63,000	0	0	2,47,63,000	1,65,08,667	15,74,896	1,60,95,701	-4,12,966	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,63,000	0	0	2,47,63,000	1,65,08,667	15,74,896	1,60,95,701	-4,12,966	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										
Not Applicable										
	Voted:	9,43,33,000	0	0	9,43,33,000	6,28,88,667	71,67,299	6,15,28,022	-13,60,645	2.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,43,33,000	0	0	9,43,33,000	6,28,88,667	71,67,299	6,15,28,022	-13,60,645	2.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,43,33,000	0	0	9,43,33,000	6,28,88,667	71,67,299	6,15,28,022	-13,60,645	2.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON PANCHYAT CHOWKIDARA / HOME GUARDS FOR SERVICE OF SUMMONS/WARRANTS										
Not Applicable										
	Voted:	21,00,000	0	0	21,00,000	14,00,000	89,834	20,54,885	6,54,885	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	14,00,000	89,834	20,54,885	6,54,885	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	14,00,000	89,834	20,54,885	6,54,885	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	56,66,667	5,27,002	38,06,817	-18,59,850	32.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	7,33,333	2,15,923	13,16,665	5,83,332	79.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,00,000	0	0	96,00,000	64,00,000	7,42,925	51,23,482	-12,76,518	19.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,00,000	0	0	96,00,000	64,00,000	7,42,925	51,23,482	-12,76,518	19.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	6,62,99,000	0	0	6,62,99,000	4,41,99,333	38,00,658	6,60,24,641	2,18,25,308	49.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,62,99,000	0	0	6,62,99,000	4,41,99,333	38,00,658	6,60,24,641	2,18,25,308	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,99,000	0	0	6,62,99,000	4,41,99,333	38,00,658	6,60,24,641	2,18,25,308	49.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,04,20,000	0	0	82,04,20,000	54,69,46,667	5,75,46,232	56,43,22,256	1,73,75,589	3.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,04,20,000	0	0	82,04,20,000	54,69,46,667	5,75,46,232	56,43,22,256	1,73,75,589	3.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS										
Not Applicable										
	Voted:	68,93,000	0	0	68,93,000	45,95,333	15,09,664	32,15,387	-13,79,946	30.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,93,000	0	0	68,93,000	45,95,333	15,09,664	32,15,387	-13,79,946	30.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,93,000	0	0	68,93,000	45,95,333	15,09,664	32,15,387	-13,79,946	30.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS										
Not Applicable										
	Voted:	2,88,000	0	0	2,88,000	1,92,000	1,88,560	5,38,129	3,46,129	180.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,88,000	0	0	2,88,000	1,92,000	1,88,560	5,38,129	3,46,129	180.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,88,000	0	0	2,88,000	1,92,000	1,88,560	5,38,129	3,46,129	180.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	46,84,000	6,33,403	30,18,068	-16,65,932	35.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	46,84,000	6,33,403	30,18,068	-16,65,932	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	46,84,000	6,33,403	30,18,068	-16,65,932	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	8,84,000	0	0	8,84,000	5,89,333	0	1,10,593	-4,78,740	81.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,84,000	0	0	8,84,000	5,89,333	0	1,10,593	-4,78,740	81.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,84,000	0	0	8,84,000	5,89,333	0	1,10,593	-4,78,740	81.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	46,61,463	1,93,22,780	-4,73,43,887	71.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	46,61,463	1,93,22,780	-4,73,43,887	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	46,61,463	1,93,22,780	-4,73,43,887	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	16,66,482	3,07,93,176	-25,40,157	7.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	16,66,482	3,07,93,176	-25,40,157	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	16,66,482	3,07,93,176	-25,40,157	7.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	23,58,320	1,32,38,193	-2,00,95,140	60.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	23,58,320	1,32,38,193	-2,00,95,140	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	23,58,320	1,32,38,193	-2,00,95,140	60.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	5,85,333	0	14,953	-5,70,380	97.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	5,85,333	0	14,953	-5,70,380	97.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	5,85,333	0	14,953	-5,70,380	97.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	29,33,333	5,06,391	12,82,809	-16,50,524	56.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	29,33,333	5,06,391	12,82,809	-16,50,524	56.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	29,33,333	5,06,391	12,82,809	-16,50,524	56.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	10,50,000	3,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	10,50,000	3,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	10,50,000	3,50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,32,17,000	0	0	1,32,17,000	88,11,333	0	0	-88,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,17,000	0	0	1,32,17,000	88,11,333	0	0	-88,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,17,000	0	0	1,32,17,000	88,11,333	0	0	-88,11,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,49,02,000	0	0	23,49,02,000	15,66,01,333	1,15,24,283	7,25,84,088	-8,40,17,245	53.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,49,02,000	0	0	23,49,02,000	15,66,01,333	1,15,24,283	7,25,84,088	-8,40,17,245	53.65

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	4,90,12,000	0	0	4,90,12,000	3,26,74,667	34,10,895	3,39,40,337	12,65,670	3.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,12,000	0	0	4,90,12,000	3,26,74,667	34,10,895	3,39,40,337	12,65,670	3.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,12,000	0	0	4,90,12,000	3,26,74,667	34,10,895	3,39,40,337	12,65,670	3.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	15,33,59,000	0	0	15,33,59,000	10,22,39,333	1,09,00,948	8,71,31,233	-1,51,08,100	14.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,33,59,000	0	0	15,33,59,000	10,22,39,333	1,09,00,948	8,71,31,233	-1,51,08,100	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,33,59,000	0	0	15,33,59,000	10,22,39,333	1,09,00,948	8,71,31,233	-1,51,08,100	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	1,36,50,000	0	0	-1,36,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	1,36,50,000	0	0	-1,36,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	1,36,50,000	0	0	-1,36,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	4,25,95,000	0	0	4,25,95,000	2,83,96,667	27,92,731	2,94,67,179	10,70,512	3.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,25,95,000	0	0	4,25,95,000	2,83,96,667	27,92,731	2,94,67,179	10,70,512	3.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										
	Voted:	108,43,58,000	0	0	108,43,58,000	72,29,05,333	5,98,20,807	69,63,73,418	-2,65,31,915	3.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	108,43,58,000	0	0	108,43,58,000	72,29,05,333	5,98,20,807	69,63,73,418	-2,65,31,915	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	108,43,58,000	0	0	108,43,58,000	72,29,05,333	5,98,20,807	69,63,73,418	-2,65,31,915	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
Not Applicable										
	Voted:	3,59,80,000	0	0	3,59,80,000	2,39,86,667	22,38,256	2,23,57,530	-16,29,137	6.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,59,80,000	0	0	3,59,80,000	2,39,86,667	22,38,256	2,23,57,530	-16,29,137	6.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,59,80,000	0	0	3,59,80,000	2,39,86,667	22,38,256	2,23,57,530	-16,29,137	6.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	0	-2,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	5,01,000	5,01,000	4,34,333	651.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	55,569	55,569	-11,098	16.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	5,56,569	5,56,569	4,23,236	317.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	5,56,569	5,56,569	4,23,236	317.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	184,57,65,000	0	0	184,57,65,000	123,05,10,000	10,04,02,614	85,23,50,668	-37,81,59,332	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	184,57,65,000	0	0	184,57,65,000	123,05,10,000	10,04,02,614	85,23,50,668	-37,81,59,332	30.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,42,66,000	0	0	2,42,66,000	1,61,77,333	12,85,122	1,60,85,369	-91,964	.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,66,000	0	0	2,42,66,000	1,61,77,333	12,85,122	1,60,85,369	-91,964	0.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,66,000	0	0	2,42,66,000	1,61,77,333	12,85,122	1,60,85,369	-91,964	0.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	68,84,64,000	0	0	68,84,64,000	45,89,76,000	4,45,55,556	44,18,82,166	-1,70,93,834	3.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,84,64,000	0	0	68,84,64,000	45,89,76,000	4,45,55,556	44,18,82,166	-1,70,93,834	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,84,64,000	0	0	68,84,64,000	45,89,76,000	4,45,55,556	44,18,82,166	-1,70,93,834	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	84,50,40,000	0	0	84,50,40,000	56,33,60,000	5,85,00,554	55,79,31,915	-54,28,085	.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,50,40,000	0	0	84,50,40,000	56,33,60,000	5,85,00,554	55,79,31,915	-54,28,085	0.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,50,40,000	0	0	84,50,40,000	56,33,60,000	5,85,00,554	55,79,31,915	-54,28,085	0.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO SCHOOL MANAGEMENT COMMITEES										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	2,31,00,000	49,33,830	2,66,34,210	35,34,210	15.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,50,000	0	0	3,46,50,000	2,31,00,000	49,33,830	2,66,34,210	35,34,210	15.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,50,000	0	0	3,46,50,000	2,31,00,000	49,33,830	2,66,34,210	35,34,210	15.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 RAJIV GANDHI DAY - BOARDING SCHOOLS										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	186,66,20,000	0	0	186,66,20,000	124,44,13,333	13,95,41,555	108,52,36,988	-15,91,76,345	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	186,66,20,000	0	0	186,66,20,000	124,44,13,333	13,95,41,555	108,52,36,988	-15,91,76,345	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	0	0	0	0	0	0	13,80,16,000	13,80,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,77,83,000	0	0	8,77,83,000	5,85,22,000	54,13,029	5,94,62,813	9,40,813	1.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	1,51,57,000	1,51,57,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,77,83,000	0	0	8,77,83,000	5,85,22,000	54,13,029	21,26,35,813	15,41,13,813	263.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,77,83,000	0	0	8,77,83,000	5,85,22,000	54,13,029	21,26,35,813	15,41,13,813	263.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	12,55,20,000	0	0	12,55,20,000	8,36,80,000	0	9,41,40,000	1,04,60,000	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,55,20,000	0	0	12,55,20,000	8,36,80,000	0	9,41,40,000	1,04,60,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,55,20,000	0	0	12,55,20,000	8,36,80,000	0	9,41,40,000	1,04,60,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	97,91,000	0	0	97,91,000	65,27,333	0	44,06,000	-21,21,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,91,000	0	0	97,91,000	65,27,333	0	44,06,000	-21,21,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,91,000	0	0	97,91,000	65,27,333	0	44,06,000	-21,21,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	0	79,00,000	52,66,667	0	0	-52,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	404,51,05,000	0	0	404,51,05,000	269,67,36,667	24,54,54,285	224,96,20,627	-44,71,16,040	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	2,26,000	0	0	2,26,000	1,50,667	0	0	-1,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	1,50,667	0	0	-1,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	1,50,667	0	0	-1,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,26,000	0	0	3,26,000	2,17,333	0	0	-2,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,26,000	0	0	3,26,000	2,17,333	0	0	-2,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENSE ON MOUNTAINEERING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	43,25,000	0	0	43,25,000	28,83,333	1,28,536	14,41,888	-14,41,445	49.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,25,000	0	0	43,25,000	28,83,333	1,28,536	14,41,888	-14,41,445	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,25,000	0	0	43,25,000	28,83,333	1,28,536	14,41,888	-14,41,445	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS										
Not Applicable										
	Voted:	1,45,52,000	0	0	1,45,52,000	97,01,333	7,99,449	50,93,413	-46,07,920	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,52,000	0	0	1,45,52,000	97,01,333	7,99,449	50,93,413	-46,07,920	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,52,000	0	0	1,45,52,000	97,01,333	7,99,449	50,93,413	-46,07,920	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,88,77,000	0	0	1,88,77,000	1,25,84,667	9,27,985	65,35,301	-60,49,366	48.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,88,77,000	0	0	1,88,77,000	1,25,84,667	9,27,985	65,35,301	-60,49,366	48.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
Not Applicable										
	Voted:	21,81,000	0	0	21,81,000	14,54,000	1,97,063	14,14,524	-39,476	2.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,81,000	0	0	21,81,000	14,54,000	1,97,063	14,14,524	-39,476	2.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,81,000	0	0	21,81,000	14,54,000	1,97,063	14,14,524	-39,476	2.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	67,911	12,48,131	-37,51,869	75.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	67,911	12,48,131	-37,51,869	75.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	67,911	12,48,131	-37,51,869	75.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
Not Applicable										
	Voted:	13,11,000	0	0	13,11,000	8,74,000	88,990	7,79,362	-94,638	10.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,11,000	0	0	13,11,000	8,74,000	88,990	7,79,362	-94,638	10.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,11,000	0	0	13,11,000	8,74,000	88,990	7,79,362	-94,638	10.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
Not Applicable										
	Voted:	10,61,000	0	0	10,61,000	7,07,333	24,972	6,28,381	-78,952	11.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,61,000	0	0	10,61,000	7,07,333	24,972	6,28,381	-78,952	11.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,61,000	0	0	10,61,000	7,07,333	24,972	6,28,381	-78,952	11.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,20,53,000	0	0	1,20,53,000	80,35,333	3,78,936	40,70,398	-39,64,935	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,20,53,000	0	0	1,20,53,000	80,35,333	3,78,936	40,70,398	-39,64,935	49.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,79,27,000	0	0	2,79,27,000	1,86,18,000	13,06,293	1,47,11,771	-39,06,229	20.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,79,27,000	0	0	2,79,27,000	1,86,18,000	13,06,293	1,47,11,771	-39,06,229	20.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,79,27,000	0	0	2,79,27,000	1,86,18,000	13,06,293	1,47,11,771	-39,06,229	20.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	21,21,01,000	0	0	21,21,01,000	14,14,00,667	1,15,98,594	11,04,57,177	-3,09,43,490	21.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,21,01,000	0	0	21,21,01,000	14,14,00,667	1,15,98,594	11,04,57,177	-3,09,43,490	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,21,01,000	0	0	21,21,01,000	14,14,00,667	1,15,98,594	11,04,57,177	-3,09,43,490	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	Voted:	24,44,73,000	0	0	24,44,73,000	16,29,82,000	1,72,52,327	15,55,99,315	-73,82,685	4.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,44,73,000	0	0	24,44,73,000	16,29,82,000	1,72,52,327	15,55,99,315	-73,82,685	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,44,73,000	0	0	24,44,73,000	16,29,82,000	1,72,52,327	15,55,99,315	-73,82,685	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,48,01,000	0	0	48,48,01,000	32,32,00,667	3,01,57,214	28,07,68,263	-4,24,32,404	13.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,48,01,000	0	0	48,48,01,000	32,32,00,667	3,01,57,214	28,07,68,263	-4,24,32,404	13.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	50,000	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	50,000	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	50,000	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	13,97,62,000	0	0	13,97,62,000	9,31,74,667	1,25,22,019	9,35,90,932	4,16,265	.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,97,62,000	0	0	13,97,62,000	9,31,74,667	1,25,22,019	9,35,90,932	4,16,265	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,97,62,000	0	0	13,97,62,000	9,31,74,667	1,25,22,019	9,35,90,932	4,16,265	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	0	0	0	0	0	2,07,62,550	2,07,62,550	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	23,06,950	23,06,950	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,30,69,500	2,30,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	2,30,69,500	2,30,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,98,12,000	0	0	13,98,12,000	9,32,08,000	1,25,22,019	2,35,02,432	25.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,98,12,000	0	0	13,98,12,000	9,32,08,000	1,25,22,019	2,35,02,432	25.22
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)									
Not Applicable									
	Voted:	19,29,000	0	0	19,29,000	12,86,000	0	-12,86,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,29,000	0	0	19,29,000	12,86,000	0	-12,86,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,29,000	0	0	19,29,000	12,86,000	0	-12,86,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA									
Not Applicable									
	Voted:	1,50,78,000	0	0	1,50,78,000	1,00,52,000	8,86,637	84,39,470	16.04
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,78,000	0	0	1,50,78,000	1,00,52,000	8,86,637	84,39,470	16.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,78,000	0	0	1,50,78,000	1,00,52,000	8,86,637	84,39,470	16.04
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	1,19,48,000	41,48,000	53.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	1,19,48,000	41,48,000	53.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	1,19,48,000	41,48,000	53.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	20,00,000	20,00,000	-25,33,333	55.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	20,00,000	20,00,000	-25,33,333	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	20,00,000	20,00,000	-25,33,333	55.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	43,33,333	10,00,000	10,00,000	-33,33,333	76.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	43,33,333	10,00,000	10,00,000	-33,33,333	76.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	43,33,333	10,00,000	10,00,000	-33,33,333	76.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	72,01,000	0	0	72,01,000	48,00,667	0	0	-48,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,01,000	0	0	72,01,000	48,00,667	0	0	-48,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,01,000	0	0	72,01,000	48,00,667	0	0	-48,00,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	59,06,000	0	0	59,06,000	39,37,333	34,38,000	39,94,720	57,387	1.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,06,000	0	0	59,06,000	39,37,333	34,38,000	39,94,720	57,387	1.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,06,000	0	0	59,06,000	39,37,333	34,38,000	39,94,720	57,387	1.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,64,14,000	0	0	5,64,14,000	3,76,09,333	73,24,637	2,73,82,190	-1,02,27,143	27.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	5,64,14,000	0	0	5,64,14,000	3,76,09,333	73,24,637	2,73,82,190	-1,02,27,143	27.19
	Charged:	0	0	0	0	0	0	0	0.00	
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	39,83,000	0	0	39,83,000	26,55,333	2,23,141	25,32,543	-1,22,790	4.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,83,000	0	0	39,83,000	26,55,333	2,23,141	25,32,543	-1,22,790	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,83,000	0	0	39,83,000	26,55,333	2,23,141	25,32,543	-1,22,790	4.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	3,38,000	0	0	3,38,000	2,25,333	0	1,78,194	-47,139	20.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	0	3,38,000	2,25,333	0	1,78,194	-47,139	20.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	0	3,38,000	2,25,333	0	1,78,194	-47,139	20.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										
	Voted:	27,65,000	0	0	27,65,000	18,43,333	1,20,882	15,64,597	-2,78,736	15.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,65,000	0	0	27,65,000	18,43,333	1,20,882	15,64,597	-2,78,736	15.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,65,000	0	0	27,65,000	18,43,333	1,20,882	15,64,597	-2,78,736	15.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,22,98,000	0	0	1,22,98,000	81,98,667	5,85,173	74,45,692	-7,52,975	9.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,98,000	0	0	1,22,98,000	81,98,667	5,85,173	74,45,692	-7,52,975	9.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,98,000	0	0	1,22,98,000	81,98,667	5,85,173	74,45,692	-7,52,975	9.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,61,000	0	0	6,61,000	4,40,667	81,529	81,529	-3,59,138	81.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,000	0	0	6,61,000	4,40,667	81,529	81,529	-3,59,138	81.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,000	0	0	6,61,000	4,40,667	81,529	81,529	-3,59,138	81.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	2,59,48,000	0	0	2,59,48,000	1,72,98,667	11,78,817	79,02,188	-93,96,479	54.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,59,48,000	0	0	2,59,48,000	1,72,98,667	11,78,817	79,02,188	-93,96,479	54.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,59,48,000	0	0	2,59,48,000	1,72,98,667	11,78,817	79,02,188	-93,96,479	54.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	26,54,000	0	0	26,54,000	17,69,333	0	8,82,474	-8,86,859	50.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,54,000	0	0	26,54,000	17,69,333	0	8,82,474	-8,86,859	50.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,54,000	0	0	26,54,000	17,69,333	0	8,82,474	-8,86,859	50.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	27,33,333	2,46,088	20,60,340	-6,72,993	24.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	27,33,333	2,46,088	20,60,340	-6,72,993	24.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	27,33,333	2,46,088	20,60,340	-6,72,993	24.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	11,33,333	88,728	7,56,288	-3,77,045	33.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	11,33,333	88,728	7,56,288	-3,77,045	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	11,33,333	88,728	7,56,288	-3,77,045	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	6,00,00,000	2,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	6,00,00,000	2,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	6,00,00,000	2,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	8,00,00,000	2,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	8,00,00,000	2,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	8,00,00,000	2,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	23,825	8,25,650	-7,74,350	48.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	16,00,000	23,825	8,25,650	-7,74,350	48.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	16,00,000	23,825	8,25,650	-7,74,350	48.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	1,03,33,333	7,50,795	1,04,23,103	89,770	.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,00,000	0	0	1,55,00,000	1,03,33,333	7,50,795	1,04,23,103	89,770	0.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	1,03,33,333	7,50,795	1,04,23,103	89,770	0.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMMAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL AIDS CONTROL PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	63,33,333	10,64,000	67,69,400	4,36,067	6.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	63,33,333	10,64,000	67,69,400	4,36,067	6.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	63,33,333	10,64,000	67,69,400	4,36,067	6.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,67,47,000	0	0	23,67,47,000	15,78,31,333	43,62,978	18,14,21,998	2,35,90,665	14.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,67,47,000	0	0	23,67,47,000	15,78,31,333	43,62,978	18,14,21,998	2,35,90,665	14.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	91,77,74,000	0	0	91,77,74,000	61,18,49,333	5,43,66,848	60,62,82,883	-55,66,450	0.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	41,58,000	0	0	41,58,000	27,72,000	2,09,483	31,09,879	3,37,879	12.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,58,000	0	0	41,58,000	27,72,000	2,09,483	31,09,879	3,37,879	12.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,58,000	0	0	41,58,000	27,72,000	2,09,483	31,09,879	3,37,879	12.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	5,06,66,667	44,88,215	4,70,33,007	-36,33,660	7.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,60,00,000	0	0	7,60,00,000	5,06,66,667	44,88,215	4,70,33,007	-36,33,660	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,60,00,000	0	0	7,60,00,000	5,06,66,667	44,88,215	4,70,33,007	-36,33,660	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	11,33,333	3,56,318	5,63,243	-5,70,090	50.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	11,33,333	3,56,318	5,63,243	-5,70,090	50.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	11,33,333	3,56,318	5,63,243	-5,70,090	50.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	75,000	-2,58,333	77.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	75,000	-2,58,333	77.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	75,000	-2,58,333	77.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	8,400	-66,58,267	99.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	31,61,008	-68,38,992	68.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	31,61,008	-68,38,992	68.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	31,61,008	-68,38,992	68.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	1,75,333	0	0	-1,75,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	36,47,60,000	0	0	36,47,60,000	24,31,73,333	0	0	-24,31,73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,47,60,000	0	0	36,47,60,000	24,31,73,333	0	0	-24,31,73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,47,60,000	0	0	36,47,60,000	24,31,73,333	0	0	-24,31,73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	83,84,55,000	0	0	83,84,55,000	55,89,70,000	2,33,28,013	29,48,68,093	-26,41,01,907	47.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,84,55,000	0	0	83,84,55,000	55,89,70,000	2,33,28,013	29,48,68,093	-26,41,01,907	47.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,55,73,000	0	0	3,55,73,000	2,37,15,333	5,92,304	1,38,64,717	-98,50,616	41.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	69,74,000	-1,16,92,667	62.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	69,74,000	-1,16,92,667	62.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	69,74,000	-1,16,92,667	62.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	12,90,000	-20,43,333	61.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,43,333	-1,90,000	57.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	14,33,333	-22,33,334	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	14,33,333	-22,33,334	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJNA (PMAY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(SM):	Voted:	1,95,79,000	0	0	1,95,79,000	1,30,52,667	15,20,086	1,26,12,190	-4,40,477	3.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,95,79,000	0	0	1,95,79,000	1,30,52,667	15,20,086	1,26,12,190	-4,40,477	3.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,56,50,000	0	0	1,56,50,000	1,04,33,333	10,85,090	83,49,456	-20,83,877	19.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,50,000	0	0	1,56,50,000	1,04,33,333	10,85,090	83,49,456	-20,83,877	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,50,000	0	0	1,56,50,000	1,04,33,333	10,85,090	83,49,456	-20,83,877	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,00,000	1,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,98,50,000	0	0	4,98,50,000	3,32,33,333	63,52,390	2,70,95,367	-61,37,966	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,98,50,000	0	0	4,98,50,000	3,32,33,333	63,52,390	2,70,95,367	-61,37,966	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,98,50,000	0	0	4,98,50,000	3,32,33,333	63,52,390	2,70,95,367	-61,37,966	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	33,20,000	0	0	33,20,000	22,13,333	1,55,895	13,17,504	-8,95,829	40.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,20,000	0	0	33,20,000	22,13,333	1,55,895	13,17,504	-8,95,829	40.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,20,000	0	0	33,20,000	22,13,333	1,55,895	13,17,504	-8,95,829	40.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,20,000	0	0	33,20,000	22,13,333	1,55,895	13,17,504	-8,95,829	40.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,20,000	0	0	33,20,000	22,13,333	1,55,895	13,17,504	-8,95,829	40.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	69,25,000	0	0	69,25,000	46,16,667	3,41,943	40,34,041	-5,82,626	12.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,25,000	0	0	69,25,000	46,16,667	3,41,943	40,34,041	-5,82,626	12.62

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	38,33,00,000	0	0	38,33,00,000	25,55,33,333	37,64,683	8,25,50,680	-17,29,82,653	67.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,33,00,000	0	0	38,33,00,000	25,55,33,333	37,64,683	8,25,50,680	-17,29,82,653	67.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	5,31,000	12,82,000	-65,18,000	83.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	5,31,000	12,82,000	-65,18,000	83.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	5,31,000	12,82,000	-65,18,000	83.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
Not Applicable										
	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	51,000	4,08,000	-66,58,667	94.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	51,000	4,08,000	-66,58,667	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	51,000	4,08,000	-66,58,667	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	30,000	9,47,982	-50,52,018	84.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	30,000	9,47,982	-50,52,018	84.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	30,000	9,47,982	-50,52,018	84.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	65,000	1,95,000	-2,05,000	51.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,00,000	65,000	1,95,000	-2,05,000	51.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,00,000	65,000	1,95,000	-2,05,000	51.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	72,510	3,11,260	-2,22,073	41.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	72,510	3,11,260	-2,22,073	41.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	72,510	3,11,260	-2,22,073	41.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTTAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 WOMEN DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 WOMEN HELPLINE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 ONE STOP CENTRE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 32 NARI ADALAT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 33 SHAKTI SADAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 43 MAHILA AWAS YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,35,00,000	0	0	55,35,00,000	36,90,00,000	48,87,541	11,12,95,740	-25,77,04,260	69.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,35,00,000	0	0	55,35,00,000	36,90,00,000	48,87,541	11,12,95,740	-25,77,04,260	69.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	64,00,000	0	94,60,000	30,60,000	47.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,40,00,000	0	0	19,40,00,000	12,93,33,333	0	19,07,59,000	6,14,25,667	47.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,36,00,000	0	0	20,36,00,000	13,57,33,333	0	20,02,19,000	6,44,85,667	47.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,36,00,000	0	0	20,36,00,000	13,57,33,333	0	20,02,19,000	6,44,85,667	47.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,89,00,000	0	0	5,89,00,000	3,92,66,667	0	5,16,84,000	1,24,17,333	31.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,89,00,000	0	0	5,89,00,000	3,92,66,667	0	5,16,84,000	1,24,17,333	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,89,00,000	0	0	5,89,00,000	3,92,66,667	0	5,16,84,000	1,24,17,333	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	24,64,000	7,97,333	47.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	24,64,000	7,97,333	47.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	24,64,000	7,97,333	47.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,97,000	63,667	47.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,97,000	63,667	47.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,97,000	63,667	47.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,19,13,000	51,13,000	30.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,19,13,000	51,13,000	30.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,19,13,000	51,13,000	30.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	6,50,000	-1,50,000	18.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	6,50,000	-1,50,000	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	6,50,000	-1,50,000	18.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,16,00,000	0	0	29,16,00,000	19,44,00,000	0	27,71,27,000	8,27,27,000	42.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,16,00,000	0	0	29,16,00,000	19,44,00,000	0	27,71,27,000	8,27,27,000	42.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	84,51,00,000	0	0	84,51,00,000	56,34,00,000	48,87,541	38,84,22,740	-17,49,77,260	31.06
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	4,26,66,667	0	1,69,63,000	-2,57,03,667	60.24
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	18,84,000	-28,49,333	60.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	0	1,88,47,000	-2,85,53,000	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	0	1,88,47,000	-2,85,53,000	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	0	1,88,47,000	-2,85,53,000	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	0	1,88,47,000	-2,85,53,000	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,11,00,000	0	0	7,11,00,000	4,74,00,000	0	1,88,47,000	-2,85,53,000	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	92,22,000	0	0	92,22,000	61,48,000	4,13,028	33,25,876	-28,22,124	45.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	92,22,000	0	0	92,22,000	61,48,000	4,13,028	33,25,876	-28,22,124	45.90
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	92,22,000	0	0	92,22,000	61,48,000	4,13,028	33,25,876	-28,22,124	45.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	9,98,66,667	0	65,74,000	-9,32,92,667	93.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,98,00,000	0	0	14,98,00,000	9,98,66,667	0	65,74,000	-9,32,92,667	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,98,00,000	0	0	14,98,00,000	9,98,66,667	0	65,74,000	-9,32,92,667	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,59,60,000	0	0	42,59,60,000	28,39,73,333	27,09,761	5,28,21,553	-23,11,51,780	81.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	42,59,60,000	0	0	42,59,60,000	28,39,73,333	27,09,761	5,28,21,553	-23,11,51,780	81.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 DISTTICT AND FIELD LEVEL OFFICERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,49,14,000	0	0	1,49,14,000	99,42,667	8,54,885	95,45,851	-3,96,816	3.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,14,000	0	0	1,49,14,000	99,42,667	8,54,885	95,45,851	-3,96,816	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,14,000	0	0	1,49,14,000	99,42,667	8,54,885	95,45,851	-3,96,816	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,74,29,000	0	0	1,74,29,000	1,16,19,333	10,91,985	1,16,00,663	-18,670	.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,29,000	0	0	1,74,29,000	1,16,19,333	10,91,985	1,16,00,663	-18,670	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,29,000	0	0	1,74,29,000	1,16,19,333	10,91,985	1,16,00,663	-18,670	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	85,99,000	0	0	85,99,000	57,32,667	5,68,206	53,80,597	-3,52,070	6.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,99,000	0	0	85,99,000	57,32,667	5,68,206	53,80,597	-3,52,070	6.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,99,000	0	0	85,99,000	57,32,667	5,68,206	53,80,597	-3,52,070	6.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	65,83,000	0	0	65,83,000	43,88,667	4,62,744	47,89,050	4,00,383	9.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,000	0	0	65,83,000	43,88,667	4,62,744	47,89,050	4,00,383	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,000	0	0	65,83,000	43,88,667	4,62,744	47,89,050	4,00,383	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	8,45,78,000	0	0	8,45,78,000	5,63,85,333	63,53,824	5,12,77,810	-51,07,523	9.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,45,78,000	0	0	8,45,78,000	5,63,85,333	63,53,824	5,12,77,810	-51,07,523	9.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,45,78,000	0	0	8,45,78,000	5,63,85,333	63,53,824	5,12,77,810	-51,07,523	9.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,66,18,000	0	0	1,66,18,000	1,10,78,667	12,87,953	-19,81,032	17.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,18,000	0	0	1,66,18,000	1,10,78,667	12,87,953	-19,81,032	17.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,18,000	0	0	1,66,18,000	1,10,78,667	12,87,953	-19,81,032	17.88
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	1,48,00,000	49,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	1,48,00,000	49,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	1,48,00,000	49,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 EXPENDITURE ON APICULTURE SCHEMES										
Not Applicable										
	Voted:	7,25,000	0	0	7,25,000	4,83,333	86,871	4,12,524	-70,809	14.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,25,000	0	0	7,25,000	4,83,333	86,871	4,12,524	-70,809	14.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,25,000	0	0	7,25,000	4,83,333	86,871	4,12,524	-70,809	14.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	2,35,000	0	0	2,35,000	1,56,667	35,754	1,13,104	-43,563	27.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,000	0	0	2,35,000	1,56,667	35,754	1,13,104	-43,563	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	1,56,667	35,754	1,13,104	-43,563	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	12,79,000	0	0	12,79,000	8,52,667	4,39,052	7,73,704	-78,963	9.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,79,000	0	0	12,79,000	8,52,667	4,39,052	7,73,704	-78,963	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,000	0	0	12,79,000	8,52,667	4,39,052	7,73,704	-78,963	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 EXPENDITURE ON PLANT PROTECTION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	84,34,576	17,67,909	26.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	84,34,576	17,67,909	26.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	84,34,576	17,67,909	26.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)									
Not Applicable									
	Voted:	73,00,000	0	0	73,00,000	48,66,667	0	-35,20,667	72.34
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-3,83,777	71.96
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	-39,04,444	72.30
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	-39,04,444	72.30
	Charged:	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)									
Not Applicable									
	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	18,71,000	-43,87,000	43.87
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	2,07,889	-7,09,666	53.22
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	20,78,889	-50,96,666	44.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	20,78,889	-50,96,666	44.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 86 SUPPORT FOR TRANSFER TECHNOLOGY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 PROMOTION OF NUTRIES CEREALS									
Not Applicable									
	Voted:	14,00,000	0	0	14,00,000	9,33,333	14,600	-9,18,733	98.44
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	9,33,333	14,600	-9,18,733	98.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	9,33,333	14,600	-9,18,733	98.44
	Charged:	0	0	0	0	0	0	0	0.00
SB 88 NATIONAL E-GOVERNANCE PLAN AGRICULTURE									
Not Applicable									
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,21,60,000	0	0	56,21,60,000	37,47,73,333	1,78,57,814	-6,24,57,032	16.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,21,60,000	0	0	56,21,60,000	37,47,73,333	1,78,57,814	-6,24,57,032	16.67
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	84,67,000	0	0	84,67,000	56,44,667	6,65,316	44,07,728	-12,36,939	21.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,67,000	0	0	84,67,000	56,44,667	6,65,316	44,07,728	-12,36,939	21.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,67,000	0	0	84,67,000	56,44,667	6,65,316	44,07,728	-12,36,939	21.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	14,31,636	1,62,48,038	-1,70,85,295	51.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	14,31,636	1,62,48,038	-1,70,85,295	51.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	14,31,636	1,62,48,038	-1,70,85,295	51.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Sub Total(Min):	Voted:	9,91,67,000	0	0	9,91,67,000	6,61,11,333	20,96,952	3,26,33,712	-3,34,77,621	50.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,91,67,000	0	0	9,91,67,000	6,61,11,333	20,96,952	3,26,33,712	-3,34,77,621	50.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,34,09,000	0	0	2,34,09,000	1,56,06,000	10,34,521	1,53,41,029	-2,64,971	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,09,000	0	0	2,34,09,000	1,56,06,000	10,34,521	1,53,41,029	-2,64,971	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,09,000	0	0	2,34,09,000	1,56,06,000	10,34,521	1,53,41,029	-2,64,971	1.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	28,55,87,000	0	0	28,55,87,000	19,03,91,333	1,91,28,220	17,49,34,744	-1,54,56,589	8.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,55,87,000	0	0	28,55,87,000	19,03,91,333	1,91,28,220	17,49,34,744	-1,54,56,589	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,55,87,000	0	0	28,55,87,000	19,03,91,333	1,91,28,220	17,49,34,744	-1,54,56,589	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	21,75,000	0	0	21,75,000	14,50,000	2,29,665	17,05,740	2,55,740	17.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,75,000	0	0	21,75,000	14,50,000	2,29,665	17,05,740	2,55,740	17.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,75,000	0	0	21,75,000	14,50,000	2,29,665	17,05,740	2,55,740	17.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	94,50,000	0	0	94,50,000	63,00,000	1,98,719	1,98,719	-61,01,281	96.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	63,00,000	1,98,719	1,98,719	-61,01,281	96.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	63,00,000	1,98,719	1,98,719	-61,01,281	96.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	43,56,000	13,56,000	45.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	43,56,000	13,56,000	45.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	43,56,000	13,56,000	45.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	5,50,000	1,83,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	5,50,000	1,83,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	5,50,000	1,83,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,86,20,000	0	0	35,86,20,000	23,90,80,000	2,20,69,125	21,36,35,894	-2,54,44,106	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,86,20,000	0	0	35,86,20,000	23,90,80,000	2,20,69,125	21,36,35,894	-2,54,44,106	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,21,50,000	-58,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,21,50,000	-58,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	1,21,50,000	-58,50,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	Sub Total(Mjr): Voted:	11,94,00,000	0	0	11,94,00,000	7,96,00,000	4,51,724	3,15,50,000	-4,80,50,000	60.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,95,000	0	0	15,95,000	10,63,333	1,34,568	11,19,235	55,902	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	15,95,000	0	0	15,95,000	10,63,333	1,34,568	11,19,235	55,902	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	15,95,000	0	0	15,95,000	10,63,333	1,34,568	11,19,235	55,902	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	83,19,000	0	0	83,19,000	55,46,000	6,96,540	48,12,613	-7,33,387	13.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	83,19,000	0	0	83,19,000	55,46,000	6,96,540	48,12,613	-7,33,387	13.22
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	83,19,000	0	0	83,19,000	55,46,000	6,96,540	48,12,613	-7,33,387	13.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	16,22,000	0	0	16,22,000	10,81,333	90,352	9,20,756	-1,60,577	14.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,22,000	0	0	16,22,000	10,81,333	90,352	9,20,756	-1,60,577	14.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,22,000	0	0	16,22,000	10,81,333	90,352	9,20,756	-1,60,577	14.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	84,00,000	0	0	84,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	75,600	-1,15,24,400	99.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	75,600	-1,15,24,400	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	75,600	-1,15,24,400	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	3,04,00,000	-26,00,000	7.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	3,04,00,000	-26,00,000	7.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	3,04,00,000	-26,00,000	7.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	22,000	-12,44,667	98.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	22,000	-12,44,667	98.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	22,000	-12,44,667	98.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,54,00,000	0	0	1,54,00,000	1,02,66,667	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,00,000	0	0	1,71,00,000	1,14,00,000	0	-1,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,00,000	0	0	1,71,00,000	1,14,00,000	0	-1,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 42 FORESTRY PROGRAMME									
Not Applicable									
	Voted:	2,11,00,000	0	0	2,11,00,000	1,40,66,667	0	-99,34,469	70.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,00,000	0	0	2,11,00,000	1,40,66,667	0	-99,34,469	70.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,00,000	0	0	2,11,00,000	1,40,66,667	0	-99,34,469	70.62
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	0	0	-1,15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	0	0	-1,15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	0	0	-1,15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,25,54,000	0	0	33,25,54,000	22,17,02,667	1,99,97,557	15,68,47,031	-6,48,55,636	29.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,25,54,000	0	0	33,25,54,000	22,17,02,667	1,99,97,557	15,68,47,031	-6,48,55,636	29.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										
	Voted:	64,90,000	0	0	64,90,000	43,26,667	2,13,014	39,52,192	-3,74,475	8.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,90,000	0	0	64,90,000	43,26,667	2,13,014	39,52,192	-3,74,475	8.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,90,000	0	0	64,90,000	43,26,667	2,13,014	39,52,192	-3,74,475	8.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	13,24,000	0	0	13,24,000	8,82,667	46,683	4,08,291	-4,74,376	53.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,24,000	0	0	13,24,000	8,82,667	46,683	4,08,291	-4,74,376	53.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,24,000	0	0	13,24,000	8,82,667	46,683	4,08,291	-4,74,376	53.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	9,90,00,000	0	-9,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PROCUREMENT OF SUGAR									
Not Applicable									
	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	0	1,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	0	1,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	0	1,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL GRIHANI SUVIDHA YOJNA									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,48,70,000	0	0	23,48,70,000	15,65,80,000	1,39,87,685	-6,46,98,437	41.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,48,70,000	0	0	23,48,70,000	15,65,80,000	1,39,87,685	-6,46,98,437	41.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,48,70,000	0	0	23,48,70,000	15,65,80,000	1,39,87,685	-6,46,98,437	41.32
	Charged:	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 GRANT-IN-AID TO HIMACHAL PRADESH KRISHI VIDYALYA FOR RESEARCH									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	11,43,45,000	0	0	11,43,45,000	7,62,30,000	0	8,57,58,000	95,28,000	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,45,000	0	0	11,43,45,000	7,62,30,000	0	8,57,58,000	95,28,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,45,000	0	0	11,43,45,000	7,62,30,000	0	8,57,58,000	95,28,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	10,91,47,000	0	0	10,91,47,000	7,27,64,667	1,81,91,166	8,18,60,249	90,95,582	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,91,47,000	0	0	10,91,47,000	7,27,64,667	1,81,91,166	8,18,60,249	90,95,582	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,91,47,000	0	0	10,91,47,000	7,27,64,667	1,81,91,166	8,18,60,249	90,95,582	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	46,33,333	0	69,50,000	23,16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,50,000	0	0	69,50,000	46,33,333	0	69,50,000	23,16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,50,000	0	0	69,50,000	46,33,333	0	69,50,000	23,16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	63,06,000	0	0	63,06,000	42,04,000	0	60,06,000	18,02,000	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,06,000	0	0	63,06,000	42,04,000	0	60,06,000	18,02,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,06,000	0	0	63,06,000	42,04,000	0	60,06,000	18,02,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,72,48,000	0	0	23,72,48,000	15,81,65,333	1,81,91,166	18,10,74,249	2,29,08,916	14.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,72,48,000	0	0	23,72,48,000	15,81,65,333	1,81,91,166	18,10,74,249	2,29,08,916	14.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,72,48,000	0	0	23,72,48,000	15,81,65,333	1,81,91,166	18,10,74,249	2,29,08,916	14.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										
	Voted:	1,87,04,000	0	0	1,87,04,000	1,24,69,333	11,63,539	1,20,45,412	-4,23,921	3.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,04,000	0	0	1,87,04,000	1,24,69,333	11,63,539	1,20,45,412	-4,23,921	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,04,000	0	0	1,87,04,000	1,24,69,333	11,63,539	1,20,45,412	-4,23,921	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,04,000	0	0	1,87,04,000	1,24,69,333	11,63,539	1,20,45,412	-4,23,921	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,87,04,000	0	0	1,87,04,000	1,24,69,333	11,63,539	1,20,45,412	-4,23,921	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	87,50,000	1,57,50,000	-75,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	87,50,000	1,57,50,000	-75,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	87,50,000	1,57,50,000	-75,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	87,50,000	1,57,50,000	-75,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	87,50,000	1,57,50,000	-75,83,333	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,09,63,000	0	0	1,09,63,000	73,08,667	0	0	-73,08,667
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,64,44,000	0	0	1,64,44,000	1,09,62,667	0	0	-1,09,62,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,64,44,000	0	0	1,64,44,000	1,09,62,667	0	0	-1,09,62,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,64,44,000	0	0	1,64,44,000	1,09,62,667	0	0	-1,09,62,667
	Charged:	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,41,78,000	0	0	1,41,78,000	94,52,000	49,46,810	49,46,810	-45,05,190
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,41,78,000	0	0	1,41,78,000	94,52,000	49,46,810	49,46,810	-45,05,190
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,41,78,000	0	0	1,41,78,000	94,52,000	49,46,810	49,46,810	-45,05,190
	Charged:	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	2,12,67,000	0	0	2,12,67,000	1,41,78,000	0	0	-1,41,78,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	2,12,67,000	0	0	2,12,67,000	1,41,78,000	0	0	-1,41,78,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,12,67,000	0	0	2,12,67,000	1,41,78,000	0	0	-1,41,78,000
	Charged:	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Sub Total(Mjr): Voted:	58,83,19,000	0	0	58,83,19,000	39,22,12,667	4,70,92,095	15,25,71,858	-23,96,40,809	61.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	28,05,000	0	0	28,05,000	18,70,000	0	15,57,478	-3,12,522	16.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	28,05,000	0	0	28,05,000	18,70,000	0	15,57,478	-3,12,522	16.71
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	28,05,000	0	0	28,05,000	18,70,000	0	15,57,478	-3,12,522	16.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,56,52,000	0	0	2,56,52,000	1,71,01,333	29,062	1,08,51,356	-62,49,977	36.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,52,000	0	0	2,56,52,000	1,71,01,333	29,062	1,08,51,356	-62,49,977	36.55
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,52,000	0	0	2,56,52,000	1,71,01,333	29,062	1,08,51,356	-62,49,977	36.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	2,95,40,000	0	0	2,95,40,000	1,96,93,333	7,07,874	1,32,03,704	-64,89,629	32.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,95,40,000	0	0	2,95,40,000	1,96,93,333	7,07,874	1,32,03,704	-64,89,629	32.95
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,95,40,000	0	0	2,95,40,000	1,96,93,333	7,07,874	1,32,03,704	-64,89,629	32.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
Not Applicable									
	Voted:	37,000	0	0	37,000	24,667	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	24,667	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	24,667	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	51,45,571	4,42,61,431	-79,65,236
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	51,45,571	4,42,61,431	-79,65,236
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	51,45,571	4,42,61,431	-79,65,236
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT									
Not Applicable									
	Voted:	5,09,89,000	0	0	5,09,89,000	3,39,92,667	32,91,475	3,69,31,652	29,38,985
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,09,89,000	0	0	5,09,89,000	3,39,92,667	32,91,475	3,69,31,652	29,38,985
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,09,89,000	0	0	5,09,89,000	3,39,92,667	32,91,475	3,69,31,652	29,38,985
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	1,57,265	77,63,913	-1,22,36,087
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	1,57,265	77,63,913	-1,22,36,087
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	1,57,265	77,63,913	-1,22,36,087
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	2,83,228	17,72,783	-32,27,217	64.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	2,83,228	17,72,783	-32,27,217	64.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	2,83,228	17,72,783	-32,27,217	64.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	27,12,653	-72,87,347	72.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	27,12,653	-72,87,347	72.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	27,12,653	-72,87,347	72.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	0	0	-5,22,26,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	0	0	-5,22,26,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,40,000	0	0	7,83,40,000	5,22,26,667	0	0	-5,22,26,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,82,03,000	0	0	31,82,03,000	21,21,35,333	96,14,475	11,90,54,970	-9,30,80,363	43.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,82,03,000	0	0	31,82,03,000	21,21,35,333	96,14,475	11,90,54,970	-9,30,80,363	43.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,82,03,000	0	0	31,82,03,000	21,21,35,333	96,14,475	11,90,54,970	-9,30,80,363	43.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Not Applicable										
	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,71,00,000	0	0	88,71,00,000	59,14,00,000	0	74,67,75,000	15,53,75,000	26.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	1,16,91,000	0	0	1,16,91,000	77,94,000	8,75,868	79,97,932	2,03,932	2.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,91,000	0	0	1,16,91,000	77,94,000	8,75,868	79,97,932	2,03,932	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,91,000	0	0	1,16,91,000	77,94,000	8,75,868	79,97,932	2,03,932	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	20,000	0	10,000	-10,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	20,000	0	10,000	-10,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	20,000	0	10,000	-10,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	5,03,333	0	0	-5,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,000	0	0	7,55,000	5,03,333	0	0	-5,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,000	0	0	7,55,000	5,03,333	0	0	-5,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	38,50,000	0	25,98,750	-12,51,250	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	38,50,000	0	25,98,750	-12,51,250	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	38,50,000	0	25,98,750	-12,51,250	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF HANDLOOM AND HANDICRAFT INDUSTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	63,89,460	1,50,25,866	-49,74,134	24.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	63,89,460	1,50,25,866	-49,74,134	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	63,89,460	1,50,25,866	-49,74,134	24.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
	Sub Total(Mjr): Voted:	27,000	0	0	27,000	18,000	0	5,600	-12,400	68.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MINERALS EXPLORATION STAFF AND OTHER ACTIVITIES										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	59,18,000	0	0	59,18,000	39,45,333	3,54,072	33,51,524	-5,93,809	15.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	17,59,99,000	0	0	17,59,99,000	11,73,32,667	1,19,49,418	133,65,62,072	*****	1,039.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	17,59,99,000	0	0	17,59,99,000	11,73,32,667	1,19,49,418	133,65,62,072	121,92,29,405	1039.12
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	17,59,99,000	0	0	17,59,99,000	11,73,32,667	1,19,49,418	133,65,62,072	121,92,29,405	1039.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	9,84,39,740	71,38,67,398	-4,87,81,935	6.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	9,84,39,740	71,38,67,398	-4,87,81,935	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	9,84,39,740	71,38,67,398	-4,87,81,935	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	17,59,63,333	2,63,46,037	12,87,82,609	-4,71,80,724	26.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	17,59,63,333	2,63,46,037	12,87,82,609	-4,71,80,724	26.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	17,59,63,333	2,63,46,037	12,87,82,609	-4,71,80,724	26.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	14,57,57,000	0	0	14,57,57,000	9,71,71,333	85,00,461	6,86,17,869	-2,85,53,464	29.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,57,57,000	0	0	14,57,57,000	9,71,71,333	85,00,461	6,86,17,869	-2,85,53,464	29.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,57,57,000	0	0	14,57,57,000	9,71,71,333	85,00,461	6,86,17,869	-2,85,53,464	29.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	3,16,614	30,85,016	-75,95,64,317	99.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	3,16,614	30,85,016	-75,95,64,317	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,39,74,000	0	0	114,39,74,000	76,26,49,333	3,16,614	30,85,016	-75,95,64,317	99.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	287,36,49,000	0	0	287,36,49,000	191,57,66,000	14,55,52,270	225,09,14,964	33,51,48,964	17.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	287,36,49,000	0	0	287,36,49,000	191,57,66,000	14,55,52,270	225,09,14,964	33,51,48,964	17.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	287,36,49,000	0	0	287,36,49,000	191,57,66,000	14,55,52,270	33,51,48,964	17.49	
		Charged:	0	0	0	0	0	0	0.00		
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	40,14,00,000	0	0	40,14,00,000	26,76,00,000	10,94,00,000	61,29,50,000	34,53,50,000	129.05
		Charged:	0	0	0	0	0	0	0	.00	
		Sub Total(P/NP): Voted:	40,14,00,000	0	0	40,14,00,000	26,76,00,000	10,94,00,000	61,29,50,000	34,53,50,000	129.05
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Sub): Voted:	40,14,00,000	0	0	40,14,00,000	26,76,00,000	10,94,00,000	61,29,50,000	34,53,50,000	129.05
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Min): Voted:	40,14,00,000	0	0	40,14,00,000	26,76,00,000	10,94,00,000	61,29,50,000	34,53,50,000	129.05
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Mjr): Voted:	40,14,00,000	0	0	40,14,00,000	26,76,00,000	10,94,00,000	61,29,50,000	34,53,50,000	129.05
		Charged:	0	0	0	0	0	0	0	0.00	
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	50,00,000	0	0	50,00,000	33,33,333	3,85,500	32,72,140	-61,193	1.84
		Charged:	0	0	0	0	0	0	0	.00	
		Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	33,33,333	3,85,500	32,72,140	-61,193	1.84
		Charged:	0	0	0	0	0	0	0	0.00	
		Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	33,33,333	3,85,500	32,72,140	-61,193	1.84
		Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	11,64,667	1,40,407	9,94,934	-1,69,733	14.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	11,64,667	1,40,407	9,94,934	-1,69,733	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	11,64,667	1,40,407	9,94,934	-1,69,733	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,47,000	0	0	67,47,000	44,98,000	5,25,907	42,67,074	-2,30,926	5.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	67,47,000	0	0	67,47,000	44,98,000	5,25,907	42,67,074	-2,30,926	5.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	67,47,000	0	0	67,47,000	44,98,000	5,25,907	42,67,074	-2,30,926	5.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,09,000	0	0	60,09,000	40,06,000	3,72,643	32,86,778	-7,19,222	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	10,55,000	0	0	10,55,000	7,03,333	72,556	6,59,944	-43,389	6.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,55,000	0	0	10,55,000	7,03,333	72,556	6,59,944	-43,389	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,55,000	0	0	10,55,000	7,03,333	72,556	6,59,944	-43,389	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,55,000	0	0	10,55,000	7,03,333	72,556	6,59,944	-43,389	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,55,000	0	0	10,55,000	7,03,333	72,556	6,59,944	-43,389	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1823,81,43,000	0	0	1823,81,43,000	1215,87,62,000	92,98,93,463	1036,99,53,150	-178,88,08,850	14.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	39,00,000	0	0	39,00,000	26,00,000	0	-26,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	43,00,000	0	0	43,00,000	28,66,667	0	-28,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	43,00,000	0	0	43,00,000	28,66,667	0	-28,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	2,88,00,000	0	3,32,43,000	44,43,000	15.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	2,88,00,000	0	3,32,43,000	44,43,000	15.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	2,88,00,000	0	3,32,43,000	44,43,000	15.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,35,00,000	0	0	5,35,00,000	3,56,66,667	0	3,92,43,000	35,76,333	10.03
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	5,35,00,000	0	0	5,35,00,000	3,56,66,667	0	3,92,43,000	35,76,333	10.03
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	66,89,000	18,89,000	39.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	66,89,000	18,89,000	39.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	66,89,000	18,89,000	39.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	53,50,000	-13,16,667	19.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	53,50,000	-13,16,667	19.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	53,50,000	-13,16,667	19.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,94,66,667	0	1,41,84,000	-52,82,667	27.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,96,00,000	0	1,41,84,000	-54,16,000	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,96,00,000	0	1,41,84,000	-54,16,000	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	1,89,00,000	-44,33,333	19.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	1,89,00,000	-44,33,333	19.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	1,89,00,000	-44,33,333	19.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS									
Not Applicable									
	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	80,00,000	-6,66,667	7.69
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	80,00,000	-6,66,667	7.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	80,00,000	-6,66,667	7.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,74,00,000	0	0	7,74,00,000	5,16,00,000	4,10,84,000	-1,05,16,000	20.38
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,74,00,000	0	0	7,74,00,000	5,16,00,000	4,10,84,000	-1,05,16,000	20.38
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	69,00,000	2,33,333	3.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	69,00,000	2,33,333	3.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	69,00,000	2,33,333	3.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 POLYTECHNICS BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	1,50,00,000	49,33,333	49.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	0	1,50,00,000	49,33,333	49.01
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	2,19,00,000	51,66,667	30.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	2,19,00,000	51,66,667	30.88
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	45,00,000	96,38,000	-36,95,333	27.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	45,00,000	96,38,000	-37,62,000	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	45,00,000	96,38,000	-37,62,000	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	0	0	0	0	0	0	5,92,00,000	5,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	65,78,000	65,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	6,57,78,000	6,57,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	6,57,78,000	6,57,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,22,50,000	0	0	10,22,50,000	6,81,66,667	0	8,88,69,491	2,07,02,824	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,22,50,000	0	0	10,22,50,000	6,81,66,667	0	8,88,69,491	2,07,02,824	30.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,04,50,000	0	0	18,04,50,000	12,03,00,000	0	21,64,55,491	9,61,55,491	79.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	20,77,085	-13,12,56,248	98.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	20,77,085	-13,12,56,248	98.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,09,00,000	0	0	39,09,00,000	26,06,00,000	30,07,656	2,16,79,185	-23,89,20,815	91.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,09,00,000	0	0	39,09,00,000	26,06,00,000	30,07,656	2,16,79,185	-23,89,20,815	91.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,09,00,000	0	0	39,09,00,000	26,06,00,000	30,07,656	2,16,79,185	-23,89,20,815	91.68
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	4,95,000	1,32,42,883	-1,00,90,450	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	4,95,000	1,32,42,883	-1,00,90,450	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	4,95,000	1,32,42,883	-1,00,90,450	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 02 STORAGE AND WAREHOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	50,000	1,50,000	16,667	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	50,000	1,50,000	16,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	50,000	1,50,000	16,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	50,000	1,50,000	16,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	50,000	1,50,000	16,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										
	Voted:	0	0	0	0	0	5,10,00,000	8,03,53,418	8,03,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	5,10,00,000	8,03,53,418	8,03,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	5,10,00,000	8,03,53,418	8,03,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	80,00,000	80,00,000	-28,00,000	25.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	80,00,000	80,00,000	-28,00,000	25.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	80,00,000	80,00,000	-28,00,000	25.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	5,90,00,000	8,83,53,418	7,72,20,085	693.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,67,00,000	0	0	1,67,00,000	1,11,33,333	5,90,00,000	8,83,53,418	7,72,20,085	693.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	44,51,076	15,17,743	51.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	44,51,076	15,17,743	51.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	44,51,076	15,17,743	51.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION AND FLOW IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	15,10,653	1,28,38,511	61,71,844	92.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	15,10,653	1,28,38,511	61,71,844	92.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	15,10,653	1,28,38,511	61,71,844	92.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	21,93,126	2,47,17,083	-1,69,49,584	40.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	21,93,126	2,47,17,083	-1,69,49,584	40.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	21,93,126	2,47,17,083	-1,69,49,584	40.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,30,00,000	0	0	4,30,00,000	2,86,66,667	0	0	-2,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,30,00,000	0	0	4,30,00,000	2,86,66,667	0	0	-2,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,01,00,000	0	0	7,01,00,000	4,67,33,333	0	0	-4,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,01,00,000	0	0	8,01,00,000	5,34,00,000	0	0	-5,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,01,00,000	0	0	8,01,00,000	5,34,00,000	0	0	-5,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,00,000	0	0	20,01,00,000	13,34,00,000	37,03,779	4,20,06,670	-9,13,93,330	68.51

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	20,01,00,000	0	0	20,01,00,000	13,34,00,000	37,03,779	4,20,06,670	-9,13,93,330	68.51
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	8,04,372	85,36,832	-1,14,63,168	57.32
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	8,04,372	85,36,832	-1,15,96,501	57.60
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	8,04,372	85,36,832	-1,15,96,501	57.60
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	8,04,372	85,36,832	-1,15,96,501	57.60
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	8,04,372	85,36,832	-1,15,96,501	57.60
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	21,87,118	80,84,826	-19,15,174	19.15
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	21,87,118	80,84,826	-19,15,174	19.15
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	21,87,118	80,84,826	-19,15,174	19.15
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	28,92,290	-37,74,377	56.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	28,92,290	-37,74,377	56.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	28,92,290	-37,74,377	56.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	21,87,118	1,09,77,116	-56,89,551	34.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	21,87,118	1,09,77,116	-56,89,551	34.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	21,87,118	1,09,77,116	-56,89,551	34.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	18,00,000	-30,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	18,00,000	-30,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	18,00,000	-30,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	3,75,00,000	-6,25,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	3,75,00,000	-6,25,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	3,75,00,000	-6,25,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,97,00,000	0	0	17,97,00,000	11,98,00,000	0	3,93,00,000	-8,05,00,000	67.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,97,00,000	0	0	17,97,00,000	11,98,00,000	0	3,93,00,000	-8,05,00,000	67.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,97,00,000	0	0	17,97,00,000	11,98,00,000	0	3,93,00,000	-8,05,00,000	67.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION									
Not Applicable									
Sub Total(P/NP):	Voted:	59,04,00,000	0	0	59,04,00,000	39,36,00,000	0	-39,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,04,00,000	0	0	59,04,00,000	39,36,00,000	0	-39,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,54,00,000	0	0	60,54,00,000	40,36,00,000	9,79,978	-39,76,40,022	98.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,54,00,000	0	0	60,54,00,000	40,36,00,000	9,79,978	-39,76,40,022	98.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,54,00,000	0	0	60,54,00,000	40,36,00,000	9,79,978	-39,76,40,022	98.52
	Charged:	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
SM 04 DISTRICT AND OTHER ROADS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS									
Not Applicable									
	Voted:	65,00,00,000	0	0	65,00,00,000	43,33,33,333	8,73,42,478	-5,99,48,728	13.83
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,00,000	0	0	65,00,00,000	43,33,33,333	8,73,42,478	-5,99,48,728	13.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,00,000	0	0	65,00,00,000	43,33,33,333	8,73,42,478	-5,99,48,728	13.83
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY									
Not Applicable									
	Voted:	20,25,00,000	0	0	20,25,00,000	13,50,00,000	0	6,75,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	75,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,50,00,000	0	0	22,50,00,000	15,00,00,000	0	7,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,50,00,000	0	0	22,50,00,000	15,00,00,000	0	7,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,16,00,000	0	0	36,16,00,000	24,10,66,667	1,58,12,702	8,86,53,316	-15,24,13,351	63.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,16,00,000	0	0	36,16,00,000	24,10,66,667	1,58,12,702	8,86,53,316	-15,24,13,351	63.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,16,00,000	0	0	36,16,00,000	24,10,66,667	1,58,12,702	8,86,53,316	-15,24,13,351	63.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	2,01,000	-1,17,99,000	98.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	2,01,000	-1,17,99,000	98.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	2,01,000	-1,17,99,000	98.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	38,66,667	7,03,661	23,00,715	-15,65,952	40.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	38,66,667	7,03,661	23,00,715	-15,65,952	40.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	38,66,667	7,03,661	23,00,715	-15,65,952	40.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	3,17,170	-8,82,830	73.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	3,17,170	-8,82,830	73.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	3,17,170	-8,82,830	73.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	60,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	60,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,20,109	44,38,241	-15,61,759	26.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,20,109	44,38,241	-15,61,759	26.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	60,00,000	4,20,109	44,38,241	-15,61,759	26.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,22,00,000	0	0	4,22,00,000	2,81,33,333	0	1,17,57,041	-1,63,76,292	58.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,22,00,000	0	0	4,22,00,000	2,81,33,333	0	1,17,57,041	-1,63,76,292	58.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,22,00,000	0	0	4,22,00,000	2,81,33,333	0	1,17,57,041	-1,63,76,292	58.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,36,00,000	0	0	143,36,00,000	95,57,33,333	10,42,78,950	71,20,52,088	-24,36,81,245	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,36,00,000	0	0	143,36,00,000	95,57,33,333	10,42,78,950	71,20,52,088	-24,36,81,245	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										
	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	44,58,200	4,20,75,608	-6,45,91,059	60.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	44,58,200	4,20,75,608	-6,45,91,059	60.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	44,58,200	4,20,75,608	-6,45,91,059	60.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,73,634	1,52,52,211	19,18,878	14.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,73,634	1,52,52,211	19,18,878	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	60,73,634	1,52,52,211	19,18,878	14.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	51,45,538	4,13,48,698	-9,19,84,635	68.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	51,45,538	4,13,48,698	-9,19,84,635	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	51,45,538	4,13,48,698	-9,19,84,635	68.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,00,00,000	0	0	38,00,00,000	25,33,33,333	1,56,77,372	9,86,76,517	-15,46,56,816	61.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,00,00,000	0	0	38,00,00,000	25,33,33,333	1,56,77,372	9,86,76,517	-15,46,56,816	61.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	181,36,00,000	0	0	181,36,00,000	120,90,66,667	11,99,56,322	81,07,28,605	-39,83,38,062	32.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	4,45,00,000	0	0	4,45,00,000	2,96,66,667	0	4,45,00,000	1,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,45,00,000	0	0	4,45,00,000	2,96,66,667	0	4,45,00,000	1,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,00,000	0	0	4,45,00,000	2,96,66,667	0	4,45,00,000	1,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	82,30,000	-51,03,333	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	82,30,000	-51,03,333	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	82,30,000	-51,03,333	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	82,30,000	-51,03,333	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,64,00,000	0	0	51,64,00,000	34,42,66,667	0	82,30,000	-33,60,36,667	97.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	4,06,66,667	0	4,90,36,000	83,69,333	20.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,10,00,000	0	0	6,10,00,000	4,06,66,667	0	4,90,36,000	83,69,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,00,000	0	0	6,10,00,000	4,06,66,667	0	4,90,36,000	83,69,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	61,79,800	1,91,01,429	51,01,429	36.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	61,79,800	1,91,01,429	51,01,429	36.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	61,79,800	1,91,01,429	51,01,429	36.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,20,00,000	0	0	8,20,00,000	5,46,66,667	61,79,800	6,81,37,429	1,34,70,762	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,20,00,000	0	0	8,20,00,000	5,46,66,667	61,79,800	6,81,37,429	1,34,70,762	24.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	1,50,00,000	-1,52,00,000	50.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	1,50,00,000	-1,52,00,000	50.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	1,50,00,000	-1,52,00,000	50.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	1,50,00,000	-1,52,00,000	50.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	1,50,00,000	-1,52,00,000	50.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	71,33,333	0	0	-71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	19,33,333	0	0	-19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	0	-90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	0	-90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	0	-90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	90,66,667	0	0	-90,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	6,06,50,000	0	0	6,06,50,000	4,04,33,333	12,23,275	1,30,01,726	-2,74,31,607	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,17,939	20,96,054	-19,03,946	47.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,17,939	20,96,054	-19,03,946	47.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	4,17,939	20,96,054	-19,03,946	47.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	2,70,55,640	70,55,640	35.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	2,70,55,640	70,55,640	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	2,70,55,640	70,55,640	35.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	4,17,939	2,91,51,694	51,51,694	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	4,17,939	2,91,51,694	51,51,694	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,66,50,000	0	0	9,66,50,000	6,44,33,333	16,41,214	4,21,53,420	-2,22,79,913	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	4,53,33,333	0	3,40,000	-4,49,93,333	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	4,53,33,333	0	3,40,000	-4,49,93,333	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	33,916	33,916	-99,417	74.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	33,916	33,916	-99,417	74.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	33,916	33,916	-99,417	74.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	31,28,00,000	11,76,13,000	41,64,20,000	10,36,20,000	33.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	3,47,33,333	1,30,69,000	4,63,03,000	1,15,69,667	33.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	34,75,33,333	13,06,82,000	46,27,23,000	11,51,89,667	33.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	34,75,33,333	13,06,82,000	46,27,23,000	11,51,89,667	33.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 KALPANA CHAWALA CHATRAVRITI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	94,00,000	0	0	94,00,000	62,66,667	0	0	-62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,00,000	0	0	94,00,000	62,66,667	0	0	-62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,00,000	0	0	94,00,000	62,66,667	0	0	-62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	26,00,000	0	0	26,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 RAJIV GANDHI DAY-BOARDING SCHOOLS										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	97,08,14,000	0	0	97,08,14,000	64,72,09,333	14,37,82,483	61,35,47,431	-3,36,61,902	5.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,08,14,000	0	0	97,08,14,000	64,72,09,333	14,37,82,483	61,35,47,431	-3,36,61,902	5.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	95,60,000	0	0	95,60,000	63,73,333	20,95,450	44,16,770	-19,56,563	30.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,60,000	0	0	95,60,000	63,73,333	20,95,450	44,16,770	-19,56,563	30.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,60,000	0	0	95,60,000	63,73,333	20,95,450	44,16,770	-19,56,563	30.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,83,70,667	0	1,24,00,000	-59,70,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,56,000	0	0	2,75,56,000	1,83,70,667	0	1,24,00,000	-59,70,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,56,000	0	0	2,75,56,000	1,83,70,667	0	1,24,00,000	-59,70,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,76,00,000	0	0	-1,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	1,76,00,000	0	0	-1,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	1,76,00,000	0	0	-1,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,10,50,000	0	0	91,10,50,000	60,73,66,667	20,95,450	28,03,17,270	-32,70,49,397
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,10,50,000	0	0	91,10,50,000	60,73,66,667	20,95,450	28,03,17,270	-32,70,49,397
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	397,29,69,000	0	0	397,29,69,000	264,86,46,000	31,70,68,391	224,14,71,601	-40,71,74,399
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 TECHNICAL EDUCATION									
Not Applicable									
	Voted:	55,00,000	0	0	55,00,000	36,66,667	48,000	-36,18,667	98.69
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	48,000	-36,18,667	98.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	48,000	-36,18,667	98.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	36,66,667	48,000	-36,18,667	98.69
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	36,66,667	48,000	-36,18,667	98.69
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	44,00,000	53,94,604	-61,38,729	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	44,00,000	53,94,604	-61,38,729	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,26,66,667	0	0	-1,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	1,26,66,667	0	0	-1,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	1,26,66,667	0	0	-1,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	1,62,66,667	0	0	-1,62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	1,62,66,667	0	0	-1,62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	1,62,66,667	0	0	-1,62,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	47,28,996	67,03,192	17,03,192	34.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	47,28,996	67,03,192	17,03,192	34.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	47,28,996	67,03,192	17,03,192	34.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,61,68,000	0	0	14,61,68,000	9,74,45,333	1,32,01,745	-5,05,52,655	51.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,61,68,000	0	0	14,61,68,000	9,74,45,333	1,32,01,745	-5,05,52,655	51.88
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 AIDS CONTROL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,67,00,000	0	0	2,67,00,000	1,78,00,000	2,67,00,000	89,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	1,78,66,667	2,67,00,000	88,33,333	49.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	1,78,66,667	2,67,00,000	88,33,333	49.44
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,76,493	22,42,039	-10,91,294	32.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,76,493	22,42,039	-10,91,294	32.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	6,76,493	22,42,039	-10,91,294	32.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	41,71,179	-91,62,154	68.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	41,71,179	-91,62,154	68.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	41,71,179	-91,62,154	68.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREE MEDICIANES										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	75,49,884	2,81,27,965	29,27,965	11.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	75,49,884	2,81,27,965	29,27,965	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	75,49,884	2,81,27,965	29,27,965	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL HEALTH CARE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,92,00,000	0	0	24,92,00,000	16,61,33,333	0	24,92,00,000	8,30,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,92,00,000	0	0	24,92,00,000	16,61,33,333	0	24,92,00,000	8,30,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,92,00,000	0	0	24,92,00,000	16,61,33,333	0	24,92,00,000	8,30,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAHARA YOJNA										
Not Applicable										
	Voted:	13,22,00,000	0	0	13,22,00,000	8,81,33,333	0	13,22,00,000	4,40,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,22,00,000	0	0	13,22,00,000	8,81,33,333	0	13,22,00,000	4,40,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,22,00,000	0	0	13,22,00,000	8,81,33,333	0	13,22,00,000	4,40,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,40,00,000	0	0	48,40,00,000	32,26,66,667	3,49,26,377	44,26,41,183	11,99,74,516	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,40,00,000	0	0	48,40,00,000	32,26,66,667	3,49,26,377	44,26,41,183	11,99,74,516	37.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	234,42,35,000	0	0	234,42,35,000	156,28,23,333	7,61,05,688	134,46,41,663	-21,81,81,670	13.96
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,39,00,000	0	0	1,39,00,000	92,66,667	0	1,39,00,000	46,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	0	1,39,00,000	45,66,667	48.93
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	0	1,39,00,000	45,66,667	48.93
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 INFRASTRUCTURAL MENTENANCE UNDER NATION HEALTH MISSION										
Not Applicable										
	Voted:	27,84,00,000	0	0	27,84,00,000	18,56,00,000	2,09,69,799	16,45,16,332	-2,10,83,668	11.36
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	27,84,00,000	0	0	27,84,00,000	18,56,00,000	2,09,69,799	16,45,16,332	-2,10,83,668	11.36
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	27,84,00,000	0	0	27,84,00,000	18,56,00,000	2,09,69,799	16,45,16,332	-2,10,83,668	11.36
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 PRIME MINISTER AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 10 DEENDAYAL ANTYODAYA YOJNA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	1,35,00,000	68,33,333	102.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	15,00,000	8,33,333	125.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,50,00,000	76,66,667	104.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,50,00,000	76,66,667	104.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,50,00,000	76,66,667	104.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	1,50,00,000	76,66,667	104.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	0	5,12,70,000	-20,63,333	3.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	88,00,000	29,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	6,00,70,000	8,70,000	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,88,00,000	0	0	8,88,00,000	5,92,00,000	0	6,00,70,000	8,70,000	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	23,32,275	-43,34,392	65.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	23,32,275	-43,34,392	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	23,32,275	-43,34,392	65.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	21,25,25,000	0	0	21,25,25,000	14,16,83,333	0	17,00,20,000	2,83,36,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,25,25,000	0	0	21,25,25,000	14,16,83,333	0	17,00,20,000	2,83,36,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,25,25,000	0	0	21,25,25,000	14,16,83,333	0	17,00,20,000	2,83,36,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										
Not Applicable										
	Voted:	20,97,10,000	0	0	20,97,10,000	13,98,06,667	0	16,77,68,000	2,79,61,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,10,000	0	0	20,97,10,000	13,98,06,667	0	16,77,68,000	2,79,61,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,10,000	0	0	20,97,10,000	13,98,06,667	0	16,77,68,000	2,79,61,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,29,81,000	0	0	6,29,81,000	4,19,87,333	0	5,03,84,800	83,97,467	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,81,000	0	0	6,29,81,000	4,19,87,333	0	5,03,84,800	83,97,467	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,29,81,000	0	0	6,29,81,000	4,19,87,333	0	5,03,84,800	83,97,467	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SMART CITY MISSION DHARAMSHALA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SMART CITY MISSION SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,43,16,000	0	0	61,43,16,000	40,95,44,000	0	45,11,75,075	4,16,31,075	10.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,43,16,000	0	0	61,43,16,000	40,95,44,000	0	45,11,75,075	4,16,31,075	10.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	62,53,16,000	0	0	62,53,16,000	41,68,77,333	0	46,61,75,075	4,92,97,742	11.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
Not Applicable									
	Voted:	3,77,50,000	0	0	3,77,50,000	2,51,66,667	18,73,198	-97,64,823	38.80
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,77,50,000	0	0	3,77,50,000	2,51,66,667	18,73,198	-97,64,823	38.80
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,77,50,000	0	0	3,77,50,000	2,51,66,667	18,73,198	-97,64,823	38.80
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HOUSING									
Not Applicable									
	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	5,14,50,000	1,43,16,667	12.63
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	5,14,50,000	1,43,16,667	12.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	5,14,50,000	1,43,16,667	12.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,17,50,000	0	0	2,17,50,000	1,45,00,000	5,85,473	50,97,862	-94,02,138	64.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,50,000	0	0	2,17,50,000	1,45,00,000	5,85,473	50,97,862	-94,02,138	64.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	9,88,850	84,38,386	-15,61,614	15.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	9,88,850	84,38,385	-15,61,615	15.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	19,77,700	1,68,76,771	-31,23,229	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	19,77,700	1,68,76,771	-31,23,229	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	3,00,00,000	1,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	3,00,00,000	1,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION										
Not Applicable										
	Voted:	5,29,000	0	0	5,29,000	3,52,667	19,012	3,23,051	-29,616	8.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,29,000	0	0	5,29,000	3,52,667	19,012	3,23,051	-29,616	8.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,29,000	0	0	5,29,000	3,52,667	19,012	3,23,051	-29,616	8.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUDYA YOJNA										
Not Applicable										
	Voted:	19,64,00,000	0	0	19,64,00,000	13,09,33,333	0	0	-13,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,64,00,000	0	0	19,64,00,000	13,09,33,333	0	0	-13,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,64,00,000	0	0	19,64,00,000	13,09,33,333	0	0	-13,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,24,79,000	0	0	50,24,79,000	33,49,86,000	5,59,05,383	19,59,04,828	-13,90,81,172	41.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,24,79,000	0	0	50,24,79,000	33,49,86,000	5,59,05,383	19,59,04,828	-13,90,81,172	41.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 WELFARE OF MINORITIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRADHAN MANTRI JAN VIKAS KARYAKRAM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,26,79,000	0	0	50,26,79,000	33,51,19,333	5,59,05,383	-13,92,14,505	41.54
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02 EMPLOYMENT SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 UNEMPLOYMENT ALLOWANCE									
Not Applicable									
	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	16,86,989	5,97,90,556	1,94,57,223
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	16,86,989	5,97,90,556	1,94,57,223
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	16,86,989	5,97,90,556	1,94,57,223
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	16,86,989	5,97,90,556	1,94,57,223
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	4,03,33,333	16,86,989	5,97,90,556	1,94,57,223
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	64,99,000	0	0	64,99,000	43,32,667	5,60,186	12,15,490	-31,17,177	71.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,99,000	0	0	64,99,000	43,32,667	5,60,186	12,15,490	-31,17,177	71.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,99,000	0	0	64,99,000	43,32,667	5,60,186	12,15,490	-31,17,177	71.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	11,75,33,333	0	17,63,00,000	5,87,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	11,75,33,333	0	17,63,00,000	5,87,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	11,75,33,333	0	17,63,00,000	5,87,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	25,19,00,000	0	0	25,19,00,000	16,79,33,333	1,64,92,587	7,67,23,779	-9,12,09,554	54.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	16,79,33,333	1,64,92,587	7,67,23,779	-9,12,09,554	54.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	16,79,33,333	1,64,92,587	7,67,23,779	-9,12,09,554	54.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,46,99,000	0	0	43,46,99,000	28,97,99,333	1,70,52,773	25,42,39,269	-3,55,60,064	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,46,99,000	0	0	43,46,99,000	28,97,99,333	1,70,52,773	25,42,39,269	-3,55,60,064	12.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,51,99,000	0	0	49,51,99,000	33,01,32,667	1,87,39,762	31,40,29,825	-1,61,02,842	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,34,00,000	0	0	35,34,00,000	23,56,00,000	0	22,09,12,000	-1,46,88,000	6.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,34,00,000	0	0	35,34,00,000	23,56,00,000	0	22,09,12,000	-1,46,88,000	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,34,00,000	0	0	35,34,00,000	23,56,00,000	0	22,09,12,000	-1,46,88,000	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,34,00,000	0	0	35,34,00,000	23,56,00,000	0	22,09,12,000	-1,46,88,000	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,34,00,000	0	0	35,34,00,000	23,56,00,000	0	22,09,12,000	-1,46,88,000	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	80,45,00,000	0	0	80,45,00,000	53,63,33,333	0	33,60,17,756	-20,03,15,577	37.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	34,85,78,000	0	0	34,85,78,000	23,23,85,333	1,40,73,513	9,25,41,245	-13,98,44,088	60.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,68,00,000	0	0	4,68,00,000	3,12,00,000	0	3,73,35,700	61,35,700	19.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	119,98,78,000	0	0	119,98,78,000	79,99,18,667	1,40,73,513	46,58,94,701	-33,40,23,966	41.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	119,98,78,000	0	0	119,98,78,000	79,99,18,667	1,40,73,513	46,58,94,701	-33,40,23,966	41.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS(SABLA)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL									
Not Applicable									
	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	16,46,000	2,01,25,450	-17,41,217
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	16,46,000	2,01,25,450	-17,41,217
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	2,18,66,667	16,46,000	2,01,25,450	-17,41,217
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	21,42,000	1,37,70,000	-62,30,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	21,42,000	1,37,70,000	-62,30,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	21,42,000	1,37,70,000	-62,30,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	65,000	12,90,000	90,000	7.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	65,000	12,90,000	90,000	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	65,000	12,90,000	90,000	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	20,26,053	3,59,386	21.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	20,26,053	3,59,386	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	20,26,053	3,59,386	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	34,13,406	1,62,33,446	-5,66,554	3.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	34,13,406	1,62,33,446	-5,66,554	3.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	34,13,406	1,62,33,446	-5,66,554	3.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 WOMEN DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	22,31,000	22,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	22,31,000	22,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 41 NATIONAL FAMILY BENEFIT PROGRAMME									
Not Applicable									
	Voted:	1,13,00,000	0	0	1,13,00,000	75,33,333	24,20,000	-51,13,333	67.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,00,000	0	0	1,13,00,000	75,33,333	24,20,000	-51,13,333	67.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,00,000	0	0	1,13,00,000	75,33,333	24,20,000	-51,13,333	67.88
	Charged:	0	0	0	0	0	0	0	0.00
SB 42 BETI PADHAO BETI BACHAO									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 GRANT FOR MUKHYA MANTRI SUKH AASHRAY KOSH									
Not Applicable									
	Voted:	76,00,000	0	0	76,00,000	50,66,667	3,27,90,000	2,77,23,333	547.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	50,66,667	3,27,90,000	2,77,23,333	547.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	50,66,667	3,27,90,000	2,77,23,333	547.17
	Charged:	0	0	0	0	0	0	0	0.00
SB 44 SELF EMPLOYMENT TO WOMEN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	35,000	3,15,000	-18,333	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,33,333	35,000	3,15,000	-18,333	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,33,333	35,000	3,15,000	-18,333	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 MAHILA AWAS YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 MUKHYA MANTRI SUKH AASHRAY SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	210,23,78,000	0	0	210,23,78,000	140,15,85,333	7,05,22,241	73,43,36,866	-66,72,48,467	47.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	210,23,78,000	0	0	210,23,78,000	140,15,85,333	7,05,22,241	73,43,36,866	-66,72,48,467	47.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	59,84,00,000	0	0	59,84,00,000	39,89,33,333	0	35,63,63,000	-4,25,70,333	10.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,84,00,000	0	0	59,84,00,000	39,89,33,333	0	35,63,63,000	-4,25,70,333	10.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,84,00,000	0	0	59,84,00,000	39,89,33,333	0	35,63,63,000	-4,25,70,333	10.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	225,54,00,000	0	0	225,54,00,000	150,36,00,000	0	159,97,79,000	9,61,79,000	6.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,54,00,000	0	0	225,54,00,000	150,36,00,000	0	159,97,79,000	9,61,79,000	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,54,00,000	0	0	225,54,00,000	150,36,00,000	0	159,97,79,000	9,61,79,000	6.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,42,00,000	0	0	10,42,00,000	6,94,66,667	0	8,11,50,000	1,16,83,333	16.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,42,00,000	0	0	10,42,00,000	6,94,66,667	0	8,11,50,000	1,16,83,333	16.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,42,00,000	0	0	10,42,00,000	6,94,66,667	0	8,11,50,000	1,16,83,333	16.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,32,00,000	0	0	2,32,00,000	1,54,66,667	0	1,75,50,000	20,83,333	13.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,00,000	0	0	2,32,00,000	1,54,66,667	0	1,75,50,000	20,83,333	13.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,00,000	0	0	2,32,00,000	1,54,66,667	0	1,75,50,000	20,83,333	13.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	10,50,000	1,83,333	21.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	10,50,000	1,83,333	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	10,50,000	1,83,333	21.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	298,25,00,000	0	0	298,25,00,000	198,83,33,333	0	205,58,92,000	6,75,58,667	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	298,25,00,000	0	0	298,25,00,000	198,83,33,333	0	205,58,92,000	6,75,58,667	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	543,82,78,000	0	0	543,82,78,000	362,55,18,667	7,05,22,241	301,11,40,866	-61,43,77,801	16.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	11,94,00,000	0	7,49,68,000	-4,44,32,000	37.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,32,66,667	0	83,29,000	-49,37,667	37.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	13,26,66,667	0	8,32,97,000	-4,93,69,667	37.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	13,26,66,667	0	8,32,97,000	-4,93,69,667	37.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	13,26,66,667	0	8,32,97,000	-4,93,69,667	37.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	13,26,66,667	0	8,32,97,000	-4,93,69,667	37.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	13,26,66,667	0	8,32,97,000	-4,93,69,667	37.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 APICULTURE SCHEME										
Not Applicable										
	Voted:	6,71,000	0	0	6,71,000	4,47,333	10,733	4,29,112	-18,221	4.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,71,000	0	0	6,71,000	4,47,333	10,733	4,29,112	-18,221	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,71,000	0	0	6,71,000	4,47,333	10,733	4,29,112	-18,221	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,28,000	0	0	7,28,000	4,85,333	18,397	3,57,543	-1,27,790	26.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,28,000	0	0	7,28,000	4,85,333	18,397	3,57,543	-1,27,790	26.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,28,000	0	0	7,28,000	4,85,333	18,397	3,57,543	-1,27,790	26.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	11,35,000	0	0	11,35,000	7,56,667	4,405	9,13,918	1,57,251	20.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,35,000	0	0	11,35,000	7,56,667	4,405	9,13,918	1,57,251	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,35,000	0	0	11,35,000	7,56,667	4,405	9,13,918	1,57,251	20.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	2,76,66,667	0	4,15,00,000	1,38,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	2,76,66,667	0	4,15,00,000	1,38,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	2,76,66,667	0	4,15,00,000	1,38,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										
Not Applicable										
	Voted:	32,74,000	0	0	32,74,000	21,82,667	53,961	27,98,587	6,15,920	28.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,74,000	0	0	32,74,000	21,82,667	53,961	27,98,587	6,15,920	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,74,000	0	0	32,74,000	21,82,667	53,961	27,98,587	6,15,920	28.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	7,56,00,000	2,52,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	7,56,00,000	2,52,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	7,56,00,000	2,52,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	3,31,00,000	2,47,00,000	294.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	3,31,00,000	2,47,00,000	294.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	3,31,00,000	2,47,00,000	294.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,000	-6,56,667	98.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,000	-6,56,667	98.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	10,000	-6,56,667	98.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	30,71,500	-1,29,28,500	80.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	32,00,000	0	0	32,00,000	21,33,333	0	3,41,000	-17,92,333	84.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	0	34,12,500	-1,47,20,833	81.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,81,33,333	0	34,12,500	-1,47,20,833	81.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	5,65,00,000	0	0	5,65,00,000	3,76,66,667	0	0	-3,76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	62,00,000	0	0	62,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,27,00,000	0	0	6,27,00,000	4,18,00,000	0	0	-4,18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,27,00,000	0	0	6,27,00,000	4,18,00,000	0	0	-4,18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	0	-38,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HIMACHAL PUSHAP KRINTI YOJNA(NATION BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	2,77,00,000	92,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	2,77,00,000	92,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	2,77,00,000	92,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 MUKHYA MANTRI MADHU VIKASH YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 MUKHYA MANTRI KHUMB VIKASH YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 ANTI HAIL NET STURCTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,81,81,683	48,48,350	36.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,81,81,683	48,48,350	36.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,81,81,683	48,48,350	36.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 RAJYA KRISHI YANTRIKARAN PROGRAMME										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 KRISHI KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI SE SAMPANTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,47,00,000	0	0	8,47,00,000	5,64,66,667	17,51,667	6,29,21,985	64,55,318	11.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,47,00,000	0	0	8,47,00,000	5,64,66,667	17,51,667	6,29,21,985	64,55,318	11.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,47,00,000	0	0	8,47,00,000	5,64,66,667	17,51,667	6,29,21,985	64,55,318	11.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 MUKHYA MANTRI KRISHI UPADAN SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	8,56,66,667	0	4,31,00,000	-4,25,66,667	49.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	8,56,66,667	0	4,31,00,000	-4,25,66,667	49.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	8,56,66,667	0	4,31,00,000	-4,25,66,667	49.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 NATIONAL E-GOVERNANCE PLAN-AGRICULTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,00,000	0	0	83,00,000	55,33,333	0	0	-55,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,00,000	0	0	83,00,000	55,33,333	0	0	-55,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PROMOTION OF NUTRIE CEREALS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,31,891	13,65,618	-11,67,715	46.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,31,891	13,65,618	-11,67,715	46.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	25,33,333	1,31,891	13,65,618	-11,67,715	46.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUPPORT FOR TRANSFER OF TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	138,75,09,000	0	0	138,75,09,000	92,50,06,000	1,13,75,354	-22,38,96,570	24.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	138,75,09,000	0	0	138,75,09,000	92,50,06,000	1,13,75,354	-22,38,96,570	24.20
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	3,04,408	-4,68,679	28.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	3,04,408	-4,68,679	28.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	3,04,408	-4,68,679	28.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	10,76,820	-4,53,45,950	85.02
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	10,76,820	-4,53,45,950	85.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	10,76,820	-4,53,45,950	85.02
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,64,00,000	0	0	19,64,00,000	13,09,33,333	61,26,796	3,17,41,689	-9,91,91,644	75.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,64,00,000	0	0	19,64,00,000	13,09,33,333	61,26,796	3,17,41,689	-9,91,91,644	75.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,16,09,000	0	0	7,16,09,000	4,77,39,333	40,65,562	5,94,30,348	1,16,91,015	24.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,16,09,000	0	0	7,16,09,000	4,77,39,333	40,65,562	5,94,30,348	1,16,91,015	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,16,09,000	0	0	7,16,09,000	4,77,39,333	40,65,562	5,94,30,348	1,16,91,015	24.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	46,63,000	0	0	46,63,000	31,08,667	6,26,212	26,51,103	-4,57,564	14.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,63,000	0	0	46,63,000	31,08,667	6,26,212	26,51,103	-4,57,564	14.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,63,000	0	0	46,63,000	31,08,667	6,26,212	26,51,103	-4,57,564	14.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	1,14,84,000	36.71
	Charged:	0	0	0	0	0	0	30,84,000	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	1,14,84,000	36.71
	Charged:	0	0	0	0	0	0	30,84,000	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	1,14,84,000	36.71
	Charged:	0	0	0	0	0	0	30,84,000	0.00
SB 26 KRISHAK BAKRI PALAN YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	7,00,000	50.00
	Charged:	0	0	0	0	0	0	2,33,333	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	7,00,000	50.00
	Charged:	0	0	0	0	0	0	2,33,333	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	7,00,000	50.00
	Charged:	0	0	0	0	0	0	2,33,333	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	1,50,000	50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	1,50,000	50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	1,50,000	50,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 CHICKS SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,89,66,000	0	0	12,89,66,000	8,59,77,333	52,04,666	7,78,00,608	-81,76,725	9.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,89,66,000	0	0	12,89,66,000	8,59,77,333	52,04,666	7,78,00,608	-81,76,725	9.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	3,40,20,000	-1,63,80,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	3,40,20,000	-1,63,80,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	0	3,40,20,000	-1,63,80,000	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	68,17,00,000	0	0	68,17,00,000	45,44,66,667	4,48,51,104	27,12,87,794	-18,31,78,873	40.31
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	68,17,00,000	0	0	68,17,00,000	45,44,66,667	4,48,51,104	27,12,87,794	-18,31,78,873	40.31
	Charged:	0	0	0	0	0	0	0	0	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	69,500	41,94,826	-75,38,507	64.25
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	69,500	41,94,826	-75,38,507	64.25
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,17,33,333	69,500	41,94,826	-75,38,507	64.25
	Charged:	0	0	0	0	0	0	0	0	
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,21,00,000	0	0	3,21,00,000	2,14,00,000	0	64,20,000	-1,49,80,000	70.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	3,21,00,000	0	0	3,21,00,000	2,14,00,000	0	64,20,000	-1,49,80,000	70.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	3,21,00,000	0	0	3,21,00,000	2,14,00,000	0	64,20,000	-1,49,80,000	70.00
	Charged:	0	0	0	0	0	0	0	0	
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	13,38,754	42,22,886	-2,93,77,114	87.43
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	13,38,754	42,22,886	-2,93,77,114	87.43
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	13,38,754	42,22,886	-2,93,77,114	87.43
	Charged:	0	0	0	0	0	0	0	0	
SB 04 ESTABLISHMENT OF ZOOS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	0	-10,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,12,00,000	0	0	25,12,00,000	16,74,66,667	14,08,254	1,48,37,712	-15,26,28,955	91.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,12,00,000	0	0	25,12,00,000	16,74,66,667	14,08,254	1,48,37,712	-15,26,28,955	91.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	93,29,00,000	0	0	93,29,00,000	62,19,33,333	4,62,59,358	28,61,25,506	-33,58,07,827	53.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	7,69,08,000	7,69,08,000	7,68,41,333	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	2,43,33,333	0	3,65,00,000	1,21,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	2,44,00,000	7,69,08,000	11,34,08,000	8,90,08,000	364.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	2,44,00,000	7,69,08,000	11,34,08,000	8,90,08,000	364.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES										
Not Applicable										
	Voted:	41,56,00,000	0	0	41,56,00,000	27,70,66,667	0	28,65,49,548	94,82,881	3.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,56,00,000	0	0	41,56,00,000	27,70,66,667	0	28,65,49,548	94,82,881	3.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,56,00,000	0	0	41,56,00,000	27,70,66,667	0	28,65,49,548	94,82,881	3.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	5,65,83,215	-2,74,16,785	32.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	5,65,83,215	-2,74,16,785	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	5,65,83,215	-2,74,16,785	32.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,59,00,000	0	0	60,59,00,000	40,39,33,333	7,69,08,000	48,42,40,763	8,03,07,430	19.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,59,00,000	0	0	60,59,00,000	40,39,33,333	7,69,08,000	48,42,40,763	8,03,07,430	19.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,59,00,000	0	0	60,59,00,000	40,39,33,333	7,69,08,000	48,42,40,763	8,03,07,430	19.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	33,60,54,000	0	0	33,60,54,000	22,40,36,000	0	25,20,40,000	2,80,04,000	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,60,54,000	0	0	33,60,54,000	22,40,36,000	0	25,20,40,000	2,80,04,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,60,54,000	0	0	33,60,54,000	22,40,36,000	0	25,20,40,000	2,80,04,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	30,54,92,000	0	0	30,54,92,000	20,36,61,333	5,09,15,334	22,91,19,001	2,54,57,668	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,54,92,000	0	0	30,54,92,000	20,36,61,333	5,09,15,334	22,91,19,001	2,54,57,668	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,54,92,000	0	0	30,54,92,000	20,36,61,333	5,09,15,334	22,91,19,001	2,54,57,668	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,15,46,000	0	0	64,15,46,000	42,76,97,333	5,09,15,334	48,11,59,001	5,34,61,668	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	64,15,46,000	0	0	64,15,46,000	42,76,97,333	5,09,15,334	48,11,59,001	5,34,61,668	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	64,15,46,000	0	0	64,15,46,000	42,76,97,333	5,09,15,334	48,11,59,001	5,34,61,668	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,000	0	0	5,50,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,50,000	0	0	30,50,000	20,33,333	0	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,50,000	0	0	30,50,000	20,33,333	0	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	23,00,000	23,00,000	0	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	25,00,000	8,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	25,00,000	-15,66,667	38.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	25,00,000	-15,66,667	38.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2435 OTHER AGRICULTURAL PROGRAMMES									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NRSE/IREP									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	-2,33,33,333	70.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	-2,34,00,000	70.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	-2,34,00,000	70.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	-2,34,00,000	70.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	-2,34,00,000	70.06
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)									
Not Applicable									
	Voted:	10,58,00,000	0	0	10,58,00,000	7,05,33,333	2,41,17,000	18,18,667	2.58
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	50,66,667	22,40,222	25,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	2,63,57,222	43,52,000	5.76
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	2,63,57,222	43,52,000	5.76
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
	Sub Total(Mjr): Voted:	125,95,00,000	0	0	125,95,00,000	83,96,66,667	0	17,63,96,000	-66,32,70,667	78.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 23 STATE FINANCE COMMISSION (GRAM PANCHYATS)										
Not Applicable										
	Voted:	43,28,35,000	0	0	43,28,35,000	28,85,56,667	1,70,93,663	28,27,53,920	-58,02,747	2.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,28,35,000	0	0	43,28,35,000	28,85,56,667	1,70,93,663	28,27,53,920	-58,02,747	2.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,28,35,000	0	0	43,28,35,000	28,85,56,667	1,70,93,663	28,27,53,920	-58,02,747	2.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	148,62,70,000	0	0	148,62,70,000	99,08,46,667	4,84,22,173	83,62,97,438	-15,45,49,229	15.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	148,62,70,000	0	0	148,62,70,000	99,08,46,667	4,84,22,173	83,62,97,438	-15,45,49,229	15.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	154,22,00,000	0	0	154,22,00,000	102,81,33,333	0	138,84,50,000	36,03,16,667	35.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,52,00,000	18,66,667	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,52,00,000	18,66,667	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,52,00,000	18,66,667	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	1,52,00,000	-14,66,667	8.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	1,52,00,000	-14,66,667	8.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	1,52,00,000	-14,66,667	8.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,00,00,000	0	0	13,00,00,000	8,66,66,667	1,93,06,755	9,44,76,399	78,09,732	9.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055										

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FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
SB 07 STRENGTHENING OF CAPACITY OF 15 IDENTIFID MARGINAL SCHEDULED CASTES FAMILIES / FARMERS										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RESTORATION AND MECHANIZATION OF TRADITIONAL WATER MILLS (GHARATS)										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 REVIVAL OF 10 NATURAL SPRINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	67,50,000	-99,16,667	59.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	67,50,000	-99,16,667	59.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	67,50,000	-99,16,667	59.50
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
	Sub Total(Mjr): Voted:	76,00,000	0	0	76,00,000	50,66,667	4,66,375	11,55,893	-39,10,774	77.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	2476,94,47,000	0	0	2476,94,47,000	1651,29,64,667	120,18,18,162	1453,89,04,763	-197,40,59,904	11.95
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	43,96,400	43,96,400	-1,56,03,600	78.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	43,96,400	43,96,400	-1,56,03,600	78.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	43,96,400	43,96,400	-1,56,03,600	78.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	29,61,000	33,70,000	-1,00,96,667	74.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	29,61,000	33,70,000	-1,00,96,667	74.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	29,61,000	33,70,000	-1,00,96,667	74.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	1,00,000	-37,00,000	97.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	1,00,000	-37,00,000	97.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	1,00,000	-37,00,000	97.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,49,00,000	0	0	21,49,00,000	14,32,66,667	91,25,196	2,60,63,698	-11,72,02,969	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,49,00,000	0	0	21,49,00,000	14,32,66,667	91,25,196	2,60,63,698	-11,72,02,969	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	39,499	-27,168	40.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	39,499	-27,168	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	39,499	-27,168	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	39,499	-27,168	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	39,499	-27,168	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,50,00,000	0	0	21,50,00,000	14,33,33,333	91,25,196	2,61,03,197	-11,72,30,136	81.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	1,67,17,293	2,48,62,293	-18,04,374	6.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	1,67,17,293	2,48,62,293	-18,04,374	6.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	1,67,17,293	2,48,62,293	-18,04,374	6.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	14,86,00,000	0	0	14,86,00,000	9,90,66,667	1,97,00,000	10,48,00,000	57,33,333	5.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,00,000	0	0	14,86,00,000	9,90,66,667	1,97,00,000	10,48,00,000	57,33,333	5.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,00,000	0	0	14,86,00,000	9,90,66,667	1,97,00,000	10,48,00,000	57,33,333	5.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAJIV GANDHI DAY-BOARDING SCHOOLS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,50,00,000	-1,83,33,333	55.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,50,00,000	-1,83,33,333	55.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,50,00,000	-1,83,33,333	55.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,05,00,000	0	0	32,05,00,000	21,36,66,667	5,11,93,293	17,60,97,293	-3,75,69,374	17.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,05,00,000	0	0	32,05,00,000	21,36,66,667	5,11,93,293	17,60,97,293	-3,75,69,374	17.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	1,17,96,000	4,73,96,000	1,40,62,667	42.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	1,17,96,000	4,73,96,000	1,40,62,667	42.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	1,17,96,000	4,73,96,000	1,40,62,667	42.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	4,86,66,667	0	3,74,10,500	-1,12,56,167	23.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,30,00,000	0	0	7,30,00,000	4,86,66,667	0	3,74,10,500	-1,12,56,167	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,30,00,000	0	0	7,30,00,000	4,86,66,667	0	3,74,10,500	-1,12,56,167	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	17,35,300	5,67,35,300	1,00,68,633	21.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	17,35,300	5,67,35,300	1,00,68,633	21.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	17,35,300	5,67,35,300	1,00,68,633	21.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,30,00,000	0	0	19,30,00,000	12,86,66,667	1,35,31,300	14,15,41,800	1,28,75,133	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,30,00,000	0	0	19,30,00,000	12,86,66,667	1,35,31,300	14,15,41,800	1,28,75,133	10.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	3,26,66,667	10,43,000	66,52,000	-2,60,14,667	79.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,00,000	0	0	4,90,00,000	3,26,66,667	10,43,000	66,52,000	-2,60,14,667	79.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,00,000	0	0	4,90,00,000	3,26,66,667	10,43,000	66,52,000	-2,60,14,667	79.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,30,00,000	0	0	7,30,00,000	4,86,66,667	10,43,000	66,52,000	-4,20,14,667	86.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,30,00,000	0	0	7,30,00,000	4,86,66,667	10,43,000	66,52,000	-4,20,14,667	86.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,90,00,000	0	0	58,90,00,000	39,26,66,667	6,57,67,593	32,42,91,093	-6,83,75,574	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	4,66,000	0	0	4,66,000	3,10,667	0	10,00,00,000	9,96,89,333	32,088.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,66,000	0	0	4,66,000	3,10,667	0	1,11,11,000	1,08,00,333	3,476.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,000	0	0	9,32,000	6,21,333	0	11,11,11,000	11,04,89,667	17782.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,000	0	0	9,32,000	6,21,333	0	11,11,11,000	11,04,89,667	17782.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,47,32,000	0	0	18,47,32,000	12,31,54,667	0	11,11,11,000	-1,20,43,667	9.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,47,32,000	0	0	18,47,32,000	12,31,54,667	0	11,11,11,000	-1,20,43,667	9.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,12,00,000	0	0	4,12,00,000	2,74,66,667	0	0	-2,74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,12,00,000	0	0	4,12,00,000	2,74,66,667	0	0	-2,74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,12,00,000	0	0	4,12,00,000	2,74,66,667	0	0	-2,74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF EXISTING AAYUSH INSTITUTIONS										
Not Applicable										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	1,77,05,079	48,38,412	37.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,00,000	0	0	21,00,000	14,00,000	0	19,67,231	5,67,231	40.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	1,96,72,310	54,05,643	37.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,42,66,667	0	1,96,72,310	54,05,643	37.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,00,000	0	0	6,26,00,000	4,17,33,333	0	1,96,72,310	-2,20,61,023	52.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,00,000	0	0	6,26,00,000	4,17,33,333	0	1,96,72,310	-2,20,61,023	52.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	40,35,32,000	0	0	40,35,32,000	26,90,21,333	3,37,39,000	25,82,77,310	-1,07,44,023	3.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	50,76,395	4,73,02,022	-2,82,97,978	37.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	50,76,395	4,73,02,022	-2,82,97,978	37.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	50,76,395	4,73,02,022	-2,82,97,978	37.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	21,81,829	3,08,63,606	1,40,63,606	83.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	21,81,829	3,08,63,606	1,40,63,606	83.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	21,81,829	3,08,63,606	1,40,63,606	83.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	56,74,00,000	0	0	56,74,00,000	37,82,66,667	2,97,88,574	10,56,93,528	-27,25,73,139	72.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,74,00,000	0	0	56,74,00,000	37,82,66,667	2,97,88,574	10,56,93,528	-27,25,73,139	72.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,74,00,000	0	0	56,74,00,000	37,82,66,667	2,97,88,574	10,56,93,528	-27,25,73,139	72.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	18,89,00,000	0	0	18,89,00,000	12,59,33,333	7,79,06,000	7,79,06,000	-4,80,27,333	38.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,89,00,000	0	0	18,89,00,000	12,59,33,333	7,79,06,000	7,79,06,000	-4,80,27,333	38.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,89,00,000	0	0	18,89,00,000	12,59,33,333	7,79,06,000	7,79,06,000	-4,80,27,333	38.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	6,79,00,000	0	0	6,79,00,000	4,52,66,667	0	6,78,37,520	2,25,70,853	49.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,79,00,000	0	0	6,79,00,000	4,52,66,667	0	6,78,37,520	2,25,70,853	49.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,79,00,000	0	0	6,79,00,000	4,52,66,667	0	6,78,37,520	2,25,70,853	49.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	47,71,147	6,21,20,145	2,01,20,145	47.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	47,71,147	6,21,20,145	2,01,20,145	47.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	47,71,147	6,21,20,145	2,01,20,145	47.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	103,09,00,000	0	0	103,09,00,000	68,72,66,667	11,97,23,945	39,17,22,821	-29,55,43,846	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,09,00,000	0	0	103,09,00,000	68,72,66,667	11,97,23,945	39,17,22,821	-29,55,43,846	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	35,87,239	2,55,81,123	-2,48,18,877	49.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	35,87,239	2,55,81,123	-2,48,18,877	49.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	5,04,00,000	35,87,239	2,55,81,123	-2,48,18,877	49.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,68,303	-1,63,98,364	98.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,68,303	-1,63,98,364	98.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	2,68,303	-1,63,98,364	98.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,06,00,000	0	0	10,06,00,000	6,70,66,667	35,87,239	2,58,49,426	-4,12,17,241	61.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,06,00,000	0	0	10,06,00,000	6,70,66,667	35,87,239	2,58,49,426	-4,12,17,241	61.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	113,15,00,000	0	0	113,15,00,000	75,43,33,333	12,33,11,184	41,75,72,247	-33,67,61,086	44.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	8,54,00,000	0	0	8,54,00,000	5,69,33,333	12,14,666	89,07,630	-4,80,25,703	84.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,54,00,000	0	0	8,54,00,000	5,69,33,333	12,14,666	89,07,630	-4,80,25,703	84.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,54,00,000	0	0	8,54,00,000	5,69,33,333	12,14,666	89,07,630	-4,80,25,703	84.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	15,45,630	-1,35,87,703	89.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	15,45,630	-1,35,87,703	89.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	15,45,630	-1,35,87,703	89.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	29,37,576	-2,03,95,757	87.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	29,37,576	-2,03,95,757	87.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	29,37,576	-2,03,95,757	87.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,31,00,000	0	0	16,31,00,000	10,87,33,333	12,14,666	1,33,90,836	-9,53,42,497	87.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,31,00,000	0	0	16,31,00,000	10,87,33,333	12,14,666	1,33,90,836	-9,53,42,497	87.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,31,00,000	0	0	16,31,00,000	10,87,33,333	12,14,666	1,33,90,836	-9,53,42,497	87.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	0	8,00,00,000	-2,07,33,333	20.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES									
Not Applicable									
	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	-1,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	-1,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,67,33,333	0	-1,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	0	-4,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	0	-4,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CONSTRUCTION OF GIRLS HOSTLES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 BABU JAG JIVAN RAM GIRLS HOSTEL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,54,00,000	0	0	6,54,00,000	4,36,00,000	0	0	-4,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,19,00,000	0	0	2,19,00,000	1,46,00,000	0	0	-1,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	24,33,000	22,99,667	1,724.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	24,33,000	-1,40,33,667	85.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	24,33,000	-1,40,33,667	85.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF SUKH AASHRAY BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORKING WOMEN HOSTEL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,78,00,000	0	0	8,78,00,000	5,85,33,333	0	24,33,000	-5,61,00,333	95.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,78,00,000	0	0	8,78,00,000	5,85,33,333	0	24,33,000	-5,61,00,333	95.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,78,00,000	0	0	8,78,00,000	5,85,33,333	0	24,33,000	-5,61,00,333	95.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDING WORKS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	24,27,500	1,45,06,500	-22,93,500	13.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	24,27,500	1,45,06,500	-22,93,500	13.65
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	24,27,500	1,45,06,500	-22,93,500	13.65
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	24,27,500	1,45,06,500	-22,93,500	13.65
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	24,27,500	1,45,06,500	-22,93,500	13.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	2,54,978	1,04,94,716	-2,89,71,951	73.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	80,000	-7,86,667	90.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	80,000	-7,86,667	90.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	80,000	-7,86,667	90.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	80,000	-7,86,667	90.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	80,000	-7,86,667	90.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	80,000	-8,53,333	91.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,60,000	-7,40,000	74.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,60,000	-7,40,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,60,000	-7,40,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,60,000	-7,40,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	2,60,000	-7,40,000	74.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	35,00,000	1,30,00,000	-1,72,00,000	56.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	35,00,000	1,30,00,000	-1,72,00,000	56.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	35,00,000	1,30,00,000	-1,72,00,000	56.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	50,00,000	-1,18,00,000	70.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	50,00,000	-1,18,00,000	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	50,00,000	-1,18,00,000	70.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	35,00,000	1,80,00,000	-3,00,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,20,00,000	0	0	7,20,00,000	4,80,00,000	35,00,000	1,80,00,000	-3,00,00,000	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Sub Total(Sub):	Voted:	14,67,72,000	0	0	14,67,72,000	9,78,48,000	0	0	-9,78,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	6,40,65,000	0	0	6,40,65,000	4,27,10,000	0	1,22,81,416	-3,04,28,584	71.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,65,000	0	0	6,40,65,000	4,27,10,000	0	1,22,81,416	-3,04,28,584	71.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,65,000	0	0	6,40,65,000	4,27,10,000	0	1,22,81,416	-3,04,28,584	71.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	86,60,000	0	0	86,60,000	57,73,333	9,51,229	9,51,229	-48,22,104	83.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,60,000	0	0	86,60,000	57,73,333	9,51,229	9,51,229	-48,22,104	83.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,60,000	0	0	86,60,000	57,73,333	9,51,229	9,51,229	-48,22,104	83.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,24,00,000	0	0	80,24,00,000	53,49,33,333	1,80,16,685	22,92,27,656	-30,57,05,677	57.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,24,00,000	0	0	80,24,00,000	53,49,33,333	1,80,16,685	22,92,27,656	-30,57,05,677	57.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	14,10,00,000	0	0	14,10,00,000	9,40,00,000	2,35,12,848	5,50,38,472	-3,89,61,528	41.45
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	9,41,33,333	2,35,12,848	5,50,38,472	-3,90,94,861	41.53
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	9,41,33,333	2,35,12,848	5,50,38,472	-3,90,94,861	41.53
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	14,12,00,000	0	0	14,12,00,000	9,41,33,333	2,35,12,848	5,50,38,472	-3,90,94,861	41.53
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	14,12,00,000	0	0	14,12,00,000	9,41,33,333	2,35,12,848	5,50,38,472	-3,90,94,861	41.53
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	11,70,750	35,35,803	-98,64,197	73.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	11,70,750	35,35,803	-98,64,197	73.61
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,34,00,000	11,70,750	35,35,803	-98,64,197	73.61
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 RIDF										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	62,30,000	-21,70,000	25.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	62,30,000	-21,70,000	25.83
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	62,30,000	-21,70,000	25.83
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	3,43,00,000	0	0	3,43,00,000	2,28,66,667	11,70,750	-1,31,00,864	57.29	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	3,43,00,000	0	0	3,43,00,000	2,28,66,667	11,70,750	-1,31,00,864	57.29	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	3,43,00,000	0	0	3,43,00,000	2,28,66,667	11,70,750	-1,31,00,864	57.29	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	14,44,00,000	0	5,41,50,000	-9,02,50,000	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	21,66,00,000	0	0	21,66,00,000	14,44,00,000	0	5,41,50,000	-9,02,50,000	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	21,66,00,000	0	0	21,66,00,000	14,44,00,000	0	5,41,50,000	-9,02,50,000	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	21,66,00,000	0	0	21,66,00,000	14,44,00,000	0	5,41,50,000	-9,02,50,000	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	50,50,000	-84,16,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	50,50,000	-84,16,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	50,50,000	-84,16,667	62.50
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	0	-2,01,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	50,50,000	-2,85,50,000	84.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	50,50,000	-2,85,50,000	84.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,70,00,000	0	0	26,70,00,000	17,80,00,000	0	5,92,00,000	-11,88,00,000	66.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,04,16,127	22,16,127	27.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,04,16,127	22,16,127	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	82,00,000	0	1,04,16,127	22,16,127	27.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	Sub Total(Mjr): Voted:	3,58,00,000	0	0	3,58,00,000	2,38,66,667	0	3,58,00,000	1,19,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	153,90,00,000	0	0	153,90,00,000	102,60,00,000	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	153,90,00,000	0	0	153,90,00,000	102,60,00,000	0	0	-102,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	153,90,00,000	0	0	153,90,00,000	102,60,00,000	0	0	-102,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	156,90,00,000	0	0	156,90,00,000	104,60,00,000	0	0	-104,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	156,90,00,000	0	0	156,90,00,000	104,60,00,000	0	0	-104,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	156,90,00,000	0	0	156,90,00,000	104,60,00,000	0	0	-104,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	91,94,00,000	0	0	91,94,00,000	61,29,33,333	8,68,24,720	39,70,55,883	-21,58,77,450	35.22
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	91,95,00,000	0	0	91,95,00,000	61,30,00,000	8,68,24,720	39,70,55,883	-21,59,44,117	35.23
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	91,95,00,000	0	0	91,95,00,000	61,30,00,000	8,68,24,720	39,70,55,883	-21,59,44,117	35.23
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	-3,36,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	65,79,777	9,86,37,405	-2,89,62,595	22.70
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	65,79,777	9,86,37,405	-2,89,62,595	22.70
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	65,79,777	9,86,37,405	-2,89,62,595	22.70
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	6,88,635	-1,27,78,032	94.89
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	6,88,635	-1,27,78,032	94.89
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	0	6,88,635	-1,27,78,032	94.89
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	56,68,00,000	0	0	56,68,00,000	37,78,66,667	3,74,00,000	56,68,00,000	18,89,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	41,00,000	6,29,56,000	2,09,56,000	49.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,98,00,000	0	0	62,98,00,000	41,98,66,667	4,15,00,000	62,97,56,000	20,98,89,333	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,98,00,000	0	0	62,98,00,000	41,98,66,667	4,15,00,000	62,97,56,000	20,98,89,333	49.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	6,02,892	35,32,842	-42,67,158	54.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	6,02,892	35,32,842	-42,67,158	54.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	6,02,892	35,32,842	-42,67,158	54.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	157,19,00,000	0	0	157,19,00,000	104,79,33,333	15,61,19,662	79,99,33,244	-24,80,00,089	23.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,19,00,000	0	0	157,19,00,000	104,79,33,333	15,61,19,662	79,99,33,244	-24,80,00,089	23.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,19,00,000	0	0	157,19,00,000	104,79,33,333	15,61,19,662	79,99,33,244	-24,80,00,089	23.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	4,30,65,246	16,95,22,208	-1,52,11,125	8.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	4,30,65,246	16,95,22,208	-1,52,11,125	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	4,30,65,246	16,95,22,208	-1,52,11,125	8.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	63,00,000	1,89,00,000	21,00,000	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	63,00,000	1,89,00,000	21,00,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	63,00,000	1,89,00,000	21,00,000	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	11,81,00,000	0	0	11,81,00,000	7,87,33,333	53,36,246	3,22,36,945	-4,64,96,388	59.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,81,00,000	0	0	11,81,00,000	7,87,33,333	53,36,246	3,22,36,945	-4,64,96,388	59.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,81,00,000	0	0	11,81,00,000	7,87,33,333	53,36,246	3,22,36,945	-4,64,96,388	59.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI GRAM SADAK YOJNA (PHASE-I AND PHASE-II)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	50,00,000	1,50,00,000	16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	50,00,000	1,50,00,000	16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	50,00,000	1,50,00,000	16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	415,55,00,000	0	0	415,55,00,000	277,03,33,333	35,13,28,543	216,52,63,162	-60,50,70,171	21.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	415,55,00,000	0	0	415,55,00,000	277,03,33,333	35,13,28,543	216,52,63,162	-60,50,70,171	21.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	415,55,00,000	0	0	415,55,00,000	277,03,33,333	35,13,28,543	216,52,63,162	-60,50,70,171	21.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN HRTC										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	16,45,00,000	5,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	16,45,00,000	5,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	16,45,00,000	5,48,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ELECTRIC VECHILES										
Not Applicable										
	Voted:	35,00,00,000	0	0	35,00,00,000	23,33,33,333	0	2,42,68,000	-20,90,65,333	89.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,00,000	0	0	35,00,00,000	23,33,33,333	0	2,42,68,000	-20,90,65,333	89.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,00,000	0	0	35,00,00,000	23,33,33,333	0	2,42,68,000	-20,90,65,333	89.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,90,00,000	0	0	55,90,00,000	37,26,66,667	0	23,29,68,000	-13,96,98,667	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,90,00,000	0	0	55,90,00,000	37,26,66,667	0	23,29,68,000	-13,96,98,667	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	26,00,000	0	0	26,00,000	17,33,333	26,00,000	26,00,000	8,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	17,33,333	26,00,000	26,00,000	8,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	17,33,333	26,00,000	26,00,000	8,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,00,000	0	0	51,00,000	34,00,000	26,00,000	26,00,000	-8,00,000	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,00,000	0	0	51,00,000	34,00,000	26,00,000	26,00,000	-8,00,000	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,00,000	0	0	51,00,000	34,00,000	26,00,000	26,00,000	-8,00,000	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PARYATAN VIKAS										
Not Applicable										
	Voted:	159,21,00,000	0	0	159,21,00,000	106,14,00,000	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	159,21,00,000	0	0	159,21,00,000	106,14,00,000	0	0	-106,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	159,21,00,000	0	0	159,21,00,000	106,14,00,000	0	0	-106,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	159,21,00,000	0	0	159,21,00,000	106,14,00,000	0	0	-106,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	159,21,00,000	0	0	159,21,00,000	106,14,00,000	0	0	-106,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 11/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	0	0	0	0	0	0	0	0	0
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 LOANS TO H.P. POWER CORPORATION									
Not Applicable									
Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	75,00,000	0	0	75,00,000	50,00,000	0	75,00,000	25,00,000	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO HP T AND D CORPORATION									
Not Applicable									
Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	0	-1,16,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	0	-1,16,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	0	-1,16,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,49,00,000	0	0	2,49,00,000	1,66,00,000	0	75,00,000	-91,00,000	54.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,49,00,000	0	0	2,49,00,000	1,66,00,000	0	75,00,000	-91,00,000	54.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	1240,21,32,000	0	0	1240,21,32,000	826,80,88,000	64,82,47,793	410,40,36,471	-416,40,51,529	50.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	3717,15,79,000	0	0	3717,15,79,000	2478,10,52,667	185,00,65,955	1864,29,41,234	-613,81,11,433	24.77
Charged:	0	0	0	0	0	0	0	0	0.00
Report Total: Voted:	45553,81,35,000	0	0	45553,81,35,000	30369,20,90,000	3422,78,35,929	28986,04,49,978	-1383,16,40,022	4.55
Charged:	11129,88,47,000	0	0	11129,88,47,000	7419,92,31,333	831,22,03,981	7533,46,22,603	113,53,91,270	1.53