







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	50,00,000	27,00,000	27,00,000	-23,00,000	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	50,00,000	27,00,000	27,00,000	-23,00,000	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,49,000	6,82,333	102.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,49,000	6,82,333	102.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	13,49,000	6,82,333	102.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	56,66,667	27,00,000	40,49,000	-16,17,667	28.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	27,00,000	2,79,22,691	75,89,358	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	2,03,33,333	27,00,000	2,79,22,691	75,89,358	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	46,21,41,000	0	0	46,21,41,000	30,80,94,000	3,74,01,482	32,06,84,557	1,25,90,557	4.09
	Charged:	1,22,51,000	0	0	1,22,51,000	81,67,333	12,70,000	98,97,170	17,29,837	21.18





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	58,000	0	0	58,000	38,667	10,000	21,968	-16,699	43.19
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	58,000	0	0	58,000	38,667	10,000	21,968	-16,699	43.19
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	58,000	0	0	58,000	38,667	10,000	21,968	-16,699	43.19
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	60000	0	0	60,000	40,000	0	0	-40,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	40,000	0	0	-40,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	1000000	0	0	10,00,000	6,66,667	64,038	7,93,506	1,26,839	19.03
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	6,66,667	64,038	7,93,506	1,26,839	19.03
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	6,66,667	64,038	7,93,506	1,26,839	19.03
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	6,66,667	64,038	7,93,506	1,26,839	19.03
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	13,66,667	1,34,964	11,40,497	-2,26,170	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	33,33,333	5,87,000	55,03,334	21,70,001	65.10
Charged:	8,72,38,000	0	0	8,72,38,000	5,81,58,667	62,61,404	5,64,62,925	-16,95,742	2.92
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	33,33,333	5,87,000	55,03,334	21,70,001	65.10
Charged:	8,72,38,000	0	0	8,72,38,000	5,81,58,667	62,61,404	5,64,62,925	-16,95,742	2.92
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	7,55,00,667	2,11,25,729	9,12,78,794	1,57,78,127	20.90
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	7,55,00,667	2,11,25,729	9,12,78,794	1,57,78,127	20.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	7,55,00,667	2,11,25,729	9,12,78,794	1,57,78,127	20.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	7,55,00,667	2,11,25,729	9,12,78,794	1,57,78,127	20.90
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	2,66,66,667	12,14,800	4,07,59,900	1,40,93,233	52.85
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	12,14,800	4,07,59,900	1,40,93,233	52.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	12,14,800	4,07,59,900	1,40,93,233	52.85
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	6,00,000	0	14,00,000	8,00,000	133.33
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	6,00,000	0	14,00,000	8,00,000	133.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2013 COUNCIL OF MINISTERS											
Not Applicable											
		Charged:	0	0	0	0	0	0	0.00		
<b>Sub Total(Sub):</b>		Voted:	9,00,000	0	0	9,00,000	6,00,000	0	14,00,000	8,00,000	133.33
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	4,09,00,000	0	0	4,09,00,000	2,72,66,667	12,14,800	4,21,59,900	1,48,93,233	54.62
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>		Voted:	15,41,51,000	0	0	15,41,51,000	10,27,67,333	2,23,40,529	13,34,38,694	3,06,71,361	29.85
		Charged:	0	0	0	0	0	0	0	0.00	
MH 2216 HOUSING											
SM 05 GENERAL POOL ACCOMMODATION											
MI 053 MAINTENANCE AND REPAIRS											
SB 01 OTHER MAINTENANCE EXPENDITURE											
Not Applicable											
		Voted:	7,73,000	0	0	7,73,000	5,15,333	0	0	-5,15,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		Voted:	7,73,000	0	0	7,73,000	5,15,333	0	0	-5,15,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		Voted:	7,73,000	0	0	7,73,000	5,15,333	0	0	-5,15,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		Voted:	7,73,000	0	0	7,73,000	5,15,333	0	0	-5,15,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 CONSTRUCTION											
Not Applicable											
		Voted:	75,32,000	0	0	75,32,000	50,21,333	87,162	50,01,257	-20,076	.40
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		Voted:	75,32,000	0	0	75,32,000	50,21,333	87,162	50,01,257	-20,076	0.40
		Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		Voted:	75,32,000	0	0	75,32,000	50,21,333	87,162	50,01,257	-20,076	0.40
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	6,19,333	0	8,58,910	2,39,577	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>6,19,333</b>	<b>0</b>	<b>8,58,910</b>	<b>2,39,577</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>6,19,333</b>	<b>0</b>	<b>8,58,910</b>	<b>2,39,577</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>56,40,667</b>	<b>87,162</b>	<b>58,60,167</b>	<b>2,19,500</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>61,56,000</b>	<b>87,162</b>	<b>58,60,167</b>	<b>-2,95,833</b>	<b>4.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>61,56,000</b>	<b>87,162</b>	<b>58,60,167</b>	<b>-2,95,833</b>	<b>4.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>11,22,56,667</b>	<b>2,30,14,691</b>	<b>14,48,02,195</b>	<b>3,25,45,528</b>	<b>28.99</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>5,81,58,667</b>	<b>62,61,404</b>	<b>5,64,62,925</b>	<b>-16,95,742</b>	<b>2.92</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>11,22,56,667</b>	<b>2,30,14,691</b>	<b>14,48,02,195</b>	<b>3,25,45,528</b>	<b>28.99</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>5,81,58,667</b>	<b>62,61,404</b>	<b>5,64,62,925</b>	<b>-16,95,742</b>	<b>2.92</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT ESTABLISHMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	50,00,000	50,00,000	100.00
	Charged:	552673000	0	0	55,26,73,000	36,84,48,667	36,79,55,928	-4,92,739	.13
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>36,84,48,667</b>	<b>36,79,55,928</b>	<b>-4,92,739</b>	<b>0.13</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>36,84,48,667</b>	<b>36,79,55,928</b>	<b>-4,92,739</b>	<b>0.13</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	1,06,22,373	1,06,21,706	*****
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>1,06,22,373</b>	<b>1,06,21,706</b>	<b>1593255.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>1,06,22,373</b>	<b>1,06,21,706</b>	<b>1593255.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>1,56,22,373</b>	<b>1,56,21,706</b>	<b>2343255.95</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>36,84,48,667</b>	<b>36,79,55,928</b>	<b>-4,92,739</b>	<b>0.13</b>
MI 105 CIVIL AND SESSION COURTS									
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS									
Not Applicable									
	Voted:	149,03,07,000	0	0	149,03,07,000	99,35,38,000	87,83,25,782	-11,52,12,218	11.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>99,35,38,000</b>	<b>87,83,25,782</b>	<b>-11,52,12,218</b>	<b>11.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>99,35,38,000</b>	<b>87,83,25,782</b>	<b>-11,52,12,218</b>	<b>11.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	1,26,33,881	1,26,33,881	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	9,70,557	69,24,247	69,24,247	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	6,49,677	6,49,677	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,70,557</b>	<b>2,02,07,805</b>	<b>2,02,07,805</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,70,557</b>	<b>2,02,07,805</b>	<b>2,02,07,805</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,03,08,000</b>	<b>0</b>	<b>0</b>	<b>149,03,08,000</b>	<b>99,35,38,667</b>	<b>14,35,61,482</b>	<b>-9,50,05,080</b>	<b>9.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	60,00,000	13,69,000	1,10,94,890	84.91
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>13,69,000</b>	<b>1,10,94,890</b>	<b>84.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>13,69,000</b>	<b>1,10,94,890</b>	<b>84.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>13,69,000</b>	<b>1,10,94,890</b>	<b>84.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	3,02,000	2,00,667	198.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,01,333</b>	<b>0</b>	<b>3,02,000</b>	<b>2,00,667</b>	<b>198.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,01,333</b>	<b>0</b>	<b>3,02,000</b>	<b>2,00,667</b>	<b>198.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	1,01,333	0	4,02,000	3,00,667	296.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,01,333</b>	<b>0</b>	<b>4,02,000</b>	<b>3,00,667</b>	<b>296.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>1,01,333</b>	<b>0</b>	<b>4,02,000</b>	<b>3,00,667</b>	<b>296.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>84,52,000</b>	<b>16,05,262</b>	<b>1,30,02,693</b>	<b>45,50,693</b>	<b>53.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>84,52,000</b>	<b>16,05,262</b>	<b>1,30,02,693</b>	<b>45,50,693</b>	<b>53.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>84,52,000</b>	<b>16,05,262</b>	<b>1,30,02,693</b>	<b>45,50,693</b>	<b>53.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	7,93,33,333	-41,764	5,63,16,437	-2,30,16,896	29.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	11,90,00,000	0	0	11,90,00,000	7,93,33,333	-41,764	5,63,16,437	-2,30,16,896	29.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	11,90,00,000	0	0	11,90,00,000	7,93,33,333	-41,764	5,63,16,437	-2,30,16,896	29.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,90,00,000	0	0	11,90,00,000	7,93,33,333	-41,764	5,63,16,437	-2,30,16,896	29.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	213,18,06,000	0	0	213,18,06,000	142,12,04,000	20,05,16,720	134,39,45,749	-7,72,58,251	5.44
Charged:	58,09,56,000	0	0	58,09,56,000	38,73,04,000	5,67,00,298	38,43,96,962	-29,07,038	0.75





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,21,23,000	0	0	6,21,23,000	4,14,15,333	44,96,826	3,88,49,307	-25,66,026	6.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	7,00,13,333	75,31,032	6,32,69,890	-67,43,443	9.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	7,00,13,333	75,31,032	6,32,69,890	-67,43,443	9.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	7,00,13,333	75,31,032	6,32,69,890	-67,43,443	9.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	4,71,31,333	58,92,638	4,63,94,158	-7,37,175	1.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	4,71,31,333	58,92,638	4,63,94,158	-7,37,175	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	4,71,31,333	58,92,638	4,63,94,158	-7,37,175	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	98,97,85,000	0	0	98,97,85,000	65,98,56,667	9,15,65,541	66,43,21,644	44,64,977	0.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	1,34,70,667	11,11,584	1,18,38,761	-16,31,906	12.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,34,70,667	11,11,584	1,18,38,761	-16,31,906	12.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,34,70,667	11,11,584	1,18,38,761	-16,31,906	12.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,34,70,667	11,11,584	1,18,38,761	-16,31,906	12.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	100,99,91,000	0	0	100,99,91,000	67,33,27,333	9,26,77,125	67,61,60,405	28,33,072	0.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
MI 094 OTHER ESTABLISHMENTS										
SB 06 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	3,59,87,451	3,82,69,335	3,49,36,002	1,048.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>3,59,87,451</b>	<b>3,82,69,335</b>	<b>3,49,36,002</b>	<b>1048.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>3,59,87,451</b>	<b>3,82,69,335</b>	<b>3,49,36,002</b>	<b>1048.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>3,59,87,451</b>	<b>3,82,69,335</b>	<b>3,49,36,002</b>	<b>1048.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY,REPUBLIC DAY AND INDEPENDENCE DAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	16,25,257	16,25,257	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CELEBRATION OF 50TH STATE HOOD DAY										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	2,96,02,487	17,41,91,944	17,41,91,277	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>2,96,02,487</b>	<b>17,41,91,944</b>	<b>17,41,91,277</b>	<b>26128691.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>2,96,02,487</b>	<b>17,41,91,944</b>	<b>17,41,91,277</b>	<b>26128691.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>2,96,02,487</b>	<b>17,58,17,201</b>	<b>17,58,16,534</b>	<b>26372480.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>33,34,000</b>	<b>6,55,89,938</b>	<b>21,40,86,536</b>	<b>21,07,52,536</b>	<b>6321.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	3,57,333	0	10,36,000	6,78,667	189.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	3,57,333	0	10,36,000	6,78,667	189.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	13,00,000	11,00,000	550.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	2,00,000	0	13,00,000	11,00,000	550.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	2,00,000	0	13,00,000	11,00,000	550.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,21,34,000	0	0	5,21,34,000	3,47,56,000	0	7,49,78,936	4,02,22,936	115.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,21,34,000	0	0	5,21,34,000	3,47,56,000	0	7,49,78,936	4,02,22,936	115.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 SAINIK REST HOUSE										
Not Applicable										
	Voted:	33,97,000	0	0	33,97,000	22,64,667	0	7,31,121	-15,33,546	67.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	22,64,667	0	7,31,121	-15,33,546	67.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	22,64,667	0	7,31,121	-15,33,546	67.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	22,64,667	0	7,31,121	-15,33,546	67.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	22,64,667	0	7,31,121	-15,33,546	67.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,55,31,000	0	0	5,55,31,000	3,70,20,667	0	7,57,10,057	3,86,89,390	104.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
SB 01 HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	1,20,61,000	0	0	1,20,61,000	80,40,667	31,11,520	2,13,06,949	1,32,66,282	164.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,61,000</b>	<b>0</b>	<b>0</b>	<b>1,20,61,000</b>	<b>80,40,667</b>	<b>31,11,520</b>	<b>2,13,06,949</b>	<b>1,32,66,282</b>	<b>164.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,61,000</b>	<b>0</b>	<b>0</b>	<b>1,20,61,000</b>	<b>80,40,667</b>	<b>31,11,520</b>	<b>2,13,06,949</b>	<b>1,32,66,282</b>	<b>164.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI										
Not Applicable										
	Voted:	3,95,81,000	0	0	3,95,81,000	2,63,87,333	0	3,45,81,000	81,93,667	31.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,81,000</b>	<b>0</b>	<b>0</b>	<b>3,95,81,000</b>	<b>2,63,87,333</b>	<b>0</b>	<b>3,45,81,000</b>	<b>81,93,667</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,81,000</b>	<b>0</b>	<b>0</b>	<b>3,95,81,000</b>	<b>2,63,87,333</b>	<b>0</b>	<b>3,45,81,000</b>	<b>81,93,667</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,16,42,000</b>	<b>0</b>	<b>0</b>	<b>5,16,42,000</b>	<b>3,44,28,000</b>	<b>31,11,520</b>	<b>5,58,87,949</b>	<b>2,14,59,949</b>	<b>62.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,16,42,000</b>	<b>0</b>	<b>0</b>	<b>5,16,42,000</b>	<b>3,44,28,000</b>	<b>31,11,520</b>	<b>5,58,87,949</b>	<b>2,14,59,949</b>	<b>62.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	6,11,220	-10,55,447	63.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>6,11,220</b>	<b>-10,55,447</b>	<b>63.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>6,11,220</b>	<b>-10,55,447</b>	<b>63.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GALLANTRY AWARD										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
Sub Total(Min): Voted:	24,00,78,000	0	0	24,00,78,000	16,00,52,000	92,59,267	10,74,70,542	-5,25,81,458	32.85
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 04 ESTATE MANAGEMENT									
Not Applicable									
Voted:	76,00,000	0	0	76,00,000	50,66,667	8,48,425	51,60,405	93,738	1.85
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	76,00,000	0	0	76,00,000	50,66,667	8,48,425	51,60,405	93,738	1.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	76,00,000	0	0	76,00,000	50,66,667	8,48,425	51,60,405	93,738	1.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	76,00,000	0	0	76,00,000	50,66,667	8,48,425	51,60,405	93,738	1.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	24,76,78,000	0	0	24,76,78,000	16,51,18,667	1,01,07,692	11,26,30,947	-5,24,87,720	31.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	24,76,78,000	0	0	24,76,78,000	16,51,18,667	1,01,07,692	11,26,30,947	-5,24,87,720	31.79
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 01 DIRECTORATE OF SAINIIK WELFARE									
Not Applicable									
Voted:	71,95,000	0	0	71,95,000	47,96,667	7,08,644	64,13,203	16,16,536	33.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	71,95,000	0	0	71,95,000	47,96,667	7,08,644	64,13,203	16,16,536	33.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	71,95,000	0	0	71,95,000	47,96,667	7,08,644	64,13,203	16,16,536	33.70
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF									
Not Applicable									
Voted:	3,86,67,000	0	0	3,86,67,000	2,57,78,000	43,56,970	2,86,81,896	29,03,896	11.27
Charged:	0	0	0	0	0	0	0	0	.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,86,67,000	0	0	3,86,67,000	2,57,78,000	43,56,970	2,86,81,896	29,03,896	11.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,86,67,000	0	0	3,86,67,000	2,57,78,000	43,56,970	2,86,81,896	29,03,896	11.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
Not Applicable										
	Voted:	29,81,000	0	0	29,81,000	19,87,333	4,16,502	31,85,078	11,97,745	60.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,81,000	0	0	29,81,000	19,87,333	4,16,502	31,85,078	11,97,745	60.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,81,000	0	0	29,81,000	19,87,333	4,16,502	31,85,078	11,97,745	60.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
Not Applicable										
	Voted:	8,00,93,000	0	0	8,00,93,000	5,33,95,333	49,53,000	3,46,77,710	-1,87,17,623	35.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,93,000	0	0	8,00,93,000	5,33,95,333	49,53,000	3,46,77,710	-1,87,17,623	35.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,93,000	0	0	8,00,93,000	5,33,95,333	49,53,000	3,46,77,710	-1,87,17,623	35.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										
Not Applicable										
	Voted:	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	8,66,667	0	3,78,000	-4,88,667	56.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>3,78,000</b>	<b>-4,88,667</b>	<b>56.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>3,78,000</b>	<b>-4,88,667</b>	<b>56.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	1,00,000	-1,66,667	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>1,00,000</b>	<b>-1,66,667</b>	<b>62.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>1,00,000</b>	<b>-1,66,667</b>	<b>62.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	10,00,000	-23,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>10,00,000</b>	<b>-23,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>10,00,000</b>	<b>-23,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	48,40,000	16,28,000	1,02,58,477	54,18,477	111.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>48,40,000</b>	<b>16,28,000</b>	<b>1,02,58,477</b>	<b>54,18,477</b>	<b>111.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>48,40,000</b>	<b>16,28,000</b>	<b>1,02,58,477</b>	<b>54,18,477</b>	<b>111.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>9,52,68,000</b>	<b>1,20,63,116</b>	<b>8,46,94,364</b>	<b>-1,05,73,636</b>	<b>11.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>9,52,68,000</b>	<b>1,20,63,116</b>	<b>8,46,94,364</b>	<b>-1,05,73,636</b>	<b>11.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>9,52,68,000</b>	<b>1,20,63,116</b>	<b>8,46,94,364</b>	<b>-1,05,73,636</b>	<b>11.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
Not Applicable										
	Voted:	4,39,91,000	0	0	4,39,91,000	2,93,27,333	37,61,255	3,09,91,601	16,64,268	5.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>2,93,27,333</b>	<b>37,61,255</b>	<b>3,09,91,601</b>	<b>16,64,268</b>	<b>5.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>2,93,27,333</b>	<b>37,61,255</b>	<b>3,09,91,601</b>	<b>16,64,268</b>	<b>5.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,38,41,000	0	0	1,38,41,000	92,27,333	12,08,721	1,03,25,728	10,98,395	11.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>92,27,333</b>	<b>12,08,721</b>	<b>1,03,25,728</b>	<b>10,98,395</b>	<b>11.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>92,27,333</b>	<b>12,08,721</b>	<b>1,03,25,728</b>	<b>10,98,395</b>	<b>11.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	3,95,68,000	0	0	3,95,68,000	2,63,78,667	37,05,284	3,04,56,833	40,78,166	15.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>2,63,78,667</b>	<b>37,05,284</b>	<b>3,04,56,833</b>	<b>40,78,166</b>	<b>15.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>2,63,78,667</b>	<b>37,05,284</b>	<b>3,04,56,833</b>	<b>40,78,166</b>	<b>15.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
Not Applicable										
	Voted:	1,83,97,000	0	0	1,83,97,000	1,22,64,667	16,07,740	1,35,78,848	13,14,181	10.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>1,22,64,667</b>	<b>16,07,740</b>	<b>1,35,78,848</b>	<b>13,14,181</b>	<b>10.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>1,22,64,667</b>	<b>16,07,740</b>	<b>1,35,78,848</b>	<b>13,14,181</b>	<b>10.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF HOUSING										
Not Applicable										
	Voted:	98,74,000	0	0	98,74,000	65,82,667	8,75,036	79,50,070	13,67,403	20.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>65,82,667</b>	<b>8,75,036</b>	<b>79,50,070</b>	<b>13,67,403</b>	<b>20.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>65,82,667</b>	<b>8,75,036</b>	<b>79,50,070</b>	<b>13,67,403</b>	<b>20.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOOD & SUPPLIES										
Not Applicable										
	Voted:	1,58,77,000	0	0	1,58,77,000	1,05,84,667	13,50,126	1,07,94,330	2,09,663	1.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>1,05,84,667</b>	<b>13,50,126</b>	<b>1,07,94,330</b>	<b>2,09,663</b>	<b>1.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>1,05,84,667</b>	<b>13,50,126</b>	<b>1,07,94,330</b>	<b>2,09,663</b>	<b>1.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Min):	Voted:	4,69,00,000	0	0	4,69,00,000	3,12,66,667	0	2,11,05,000	-1,01,61,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,60,00,000	0	0	11,60,00,000	7,73,33,333	23,81,527	4,65,23,478	-3,08,09,855	39.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,60,00,000	0	0	11,60,00,000	7,73,33,333	23,81,527	4,65,23,478	-3,08,09,855	39.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	55,80,000	-26,86,667	32.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
Not Applicable										
	Voted:	3,03,13,000	0	0	3,03,13,000	2,02,08,667	24,79,117	2,12,32,421	10,23,754	5.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,13,000	0	0	3,03,13,000	2,02,08,667	24,79,117	2,12,32,421	10,23,754	5.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,13,000	0	0	3,03,13,000	2,02,08,667	24,79,117	2,12,32,421	10,23,754	5.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	1,56,18,000	0	0	1,56,18,000	1,04,12,000	10,65,359	89,15,370	-14,96,630	14.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,18,000</b>	<b>0</b>	<b>0</b>	<b>1,56,18,000</b>	<b>1,04,12,000</b>	<b>10,65,359</b>	<b>89,15,370</b>	<b>-14,96,630</b>	<b>14.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,56,18,000</b>	<b>0</b>	<b>0</b>	<b>1,56,18,000</b>	<b>1,04,12,000</b>	<b>10,65,359</b>	<b>89,15,370</b>	<b>-14,96,630</b>	<b>14.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF COOPERATION										
Not Applicable										
	Voted:	1,51,59,000	0	0	1,51,59,000	1,01,06,000	10,28,836	92,08,295	-8,97,705	8.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,59,000</b>	<b>0</b>	<b>0</b>	<b>1,51,59,000</b>	<b>1,01,06,000</b>	<b>10,28,836</b>	<b>92,08,295</b>	<b>-8,97,705</b>	<b>8.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,59,000</b>	<b>0</b>	<b>0</b>	<b>1,51,59,000</b>	<b>1,01,06,000</b>	<b>10,28,836</b>	<b>92,08,295</b>	<b>-8,97,705</b>	<b>8.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,44,08,000	0	0	1,44,08,000	96,05,333	14,23,023	1,06,56,214	10,50,881	10.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,44,08,000</b>	<b>0</b>	<b>0</b>	<b>1,44,08,000</b>	<b>96,05,333</b>	<b>14,23,023</b>	<b>1,06,56,214</b>	<b>10,50,881</b>	<b>10.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,44,08,000</b>	<b>0</b>	<b>0</b>	<b>1,44,08,000</b>	<b>96,05,333</b>	<b>14,23,023</b>	<b>1,06,56,214</b>	<b>10,50,881</b>	<b>10.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
Not Applicable										
	Voted:	1,29,32,000	0	0	1,29,32,000	86,21,333	9,73,068	82,11,674	-4,09,659	4.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,29,32,000</b>	<b>0</b>	<b>0</b>	<b>1,29,32,000</b>	<b>86,21,333</b>	<b>9,73,068</b>	<b>82,11,674</b>	<b>-4,09,659</b>	<b>4.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,29,32,000</b>	<b>0</b>	<b>0</b>	<b>1,29,32,000</b>	<b>86,21,333</b>	<b>9,73,068</b>	<b>82,11,674</b>	<b>-4,09,659</b>	<b>4.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,49,93,000	0	0	3,49,93,000	2,33,28,667	24,94,130	2,11,42,563	-21,86,104	9.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,93,000</b>	<b>0</b>	<b>0</b>	<b>3,49,93,000</b>	<b>2,33,28,667</b>	<b>24,94,130</b>	<b>2,11,42,563</b>	<b>-21,86,104</b>	<b>9.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,49,93,000</b>	<b>0</b>	<b>0</b>	<b>3,49,93,000</b>	<b>2,33,28,667</b>	<b>24,94,130</b>	<b>2,11,42,563</b>	<b>-21,86,104</b>	<b>9.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEPARTMENT OF INDUSTRIES										
Not Applicable										
	Voted:	2,67,17,000	0	0	2,67,17,000	1,78,11,333	22,98,458	1,94,61,579	16,50,246	9.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,67,17,000</b>	<b>0</b>	<b>0</b>	<b>2,67,17,000</b>	<b>1,78,11,333</b>	<b>22,98,458</b>	<b>1,94,61,579</b>	<b>16,50,246</b>	<b>9.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,67,17,000</b>	<b>0</b>	<b>0</b>	<b>2,67,17,000</b>	<b>1,78,11,333</b>	<b>22,98,458</b>	<b>1,94,61,579</b>	<b>16,50,246</b>	<b>9.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
Not Applicable										
	Voted:	1,43,92,000	0	0	1,43,92,000	95,94,667	9,30,986	80,73,523	-15,21,144	15.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,92,000</b>	<b>0</b>	<b>0</b>	<b>1,43,92,000</b>	<b>95,94,667</b>	<b>9,30,986</b>	<b>80,73,523</b>	<b>-15,21,144</b>	<b>15.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,92,000</b>	<b>0</b>	<b>0</b>	<b>1,43,92,000</b>	<b>95,94,667</b>	<b>9,30,986</b>	<b>80,73,523</b>	<b>-15,21,144</b>	<b>15.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
Not Applicable										
	Voted:	1,09,30,000	0	0	1,09,30,000	72,86,667	7,37,168	61,16,062	-11,70,605	16.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,09,30,000</b>	<b>0</b>	<b>0</b>	<b>1,09,30,000</b>	<b>72,86,667</b>	<b>7,37,168</b>	<b>61,16,062</b>	<b>-11,70,605</b>	<b>16.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,09,30,000</b>	<b>0</b>	<b>0</b>	<b>1,09,30,000</b>	<b>72,86,667</b>	<b>7,37,168</b>	<b>61,16,062</b>	<b>-11,70,605</b>	<b>16.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEPARTMENT OF PLANNING										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Min):	Voted:	8,56,00,000	0	0	8,56,00,000	5,70,66,667	11,27,595	2,49,07,318	-3,21,59,349	56.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,56,00,000	0	0	8,56,00,000	5,70,66,667	11,27,595	2,49,07,318	-3,21,59,349	56.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,56,00,000	0	0	8,56,00,000	5,70,66,667	11,27,595	2,49,07,318	-3,21,59,349	56.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,23,00,000	0	0	9,23,00,000	6,15,33,333	62,22,981	4,15,55,321	-1,99,78,012	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	246,76,50,000	0	0	246,76,50,000	164,51,00,000	31,17,38,214	185,11,02,365	20,60,02,365	12.52
	Charged:	15,08,62,000	0	0	15,08,62,000	10,05,74,667	1,16,94,221	8,04,89,021	-2,00,85,646	19.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	5,21,51,333	97,55,191	5,20,70,316	-81,017	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>5,21,51,333</b>	<b>97,55,191</b>	<b>5,20,70,316</b>	<b>-81,017</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>5,21,51,333</b>	<b>97,55,191</b>	<b>5,20,70,316</b>	<b>-81,017</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	13,74,67,333	2,28,00,022	14,49,04,879	74,37,546	5.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>13,74,67,333</b>	<b>2,28,00,022</b>	<b>14,49,04,879</b>	<b>74,37,546</b>	<b>5.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>13,74,67,333</b>	<b>2,28,00,022</b>	<b>14,49,04,879</b>	<b>74,37,546</b>	<b>5.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	12,70,97,333	1,95,17,147	14,35,29,617	1,64,32,284	12.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>12,70,97,333</b>	<b>1,95,17,147</b>	<b>14,35,29,617</b>	<b>1,64,32,284</b>	<b>12.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>12,70,97,333</b>	<b>1,95,17,147</b>	<b>14,35,29,617</b>	<b>1,64,32,284</b>	<b>12.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,50,74,000</b>	<b>0</b>	<b>0</b>	<b>47,50,74,000</b>	<b>31,67,16,000</b>	<b>5,20,72,360</b>	<b>34,05,04,812</b>	<b>2,37,88,812</b>	<b>7.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	196,19,78,000	0	0	196,19,78,000	130,79,85,333	19,86,83,460	147,14,46,585	16,34,61,252	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	12,33,333	1,07,543	9,21,111	-3,12,222	25.32
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	12,33,333	1,07,543	9,21,111	-3,12,222	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	12,33,333	1,07,543	9,21,111	-3,12,222	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	12,33,333	1,07,543	9,21,111	-3,12,222	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	12,33,333	1,07,543	9,21,111	-3,12,222	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,71,26,000	1,50,000	35,52,153	-1,35,73,847	79.26
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,71,26,000	1,50,000	35,52,153	-1,35,73,847	79.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,71,26,000	1,50,000	35,52,153	-1,35,73,847	79.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,71,26,000	1,50,000	35,52,153	-1,35,73,847	79.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	13,18,078	1,15,20,009	31,20,009	37.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>13,18,078</b>	<b>1,15,20,009</b>	<b>31,20,009</b>	<b>37.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>13,18,078</b>	<b>1,15,20,009</b>	<b>31,20,009</b>	<b>37.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	10,33,333	47,104	6,64,609	-3,68,724	35.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>10,33,333</b>	<b>47,104</b>	<b>6,64,609</b>	<b>-3,68,724</b>	<b>35.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>10,33,333</b>	<b>47,104</b>	<b>6,64,609</b>	<b>-3,68,724</b>	<b>35.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	5,00,000	33,280	4,00,640	-99,360	19.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>5,00,000</b>	<b>33,280</b>	<b>4,00,640</b>	<b>-99,360</b>	<b>19.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>5,00,000</b>	<b>33,280</b>	<b>4,00,640</b>	<b>-99,360</b>	<b>19.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>99,33,333</b>	<b>13,98,462</b>	<b>1,25,85,258</b>	<b>26,51,925</b>	<b>26.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>0</b>	<b>4,05,89,000</b>	<b>2,70,59,333</b>	<b>15,48,462</b>	<b>1,61,37,411</b>	<b>-1,09,21,922</b>	<b>40.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	20,11,333	78,365	24,31,263	4,19,930	20.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>20,11,333</b>	<b>78,365</b>	<b>24,31,263</b>	<b>4,19,930</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>20,11,333</b>	<b>78,365</b>	<b>24,31,263</b>	<b>4,19,930</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>20,11,333</b>	<b>78,365</b>	<b>24,31,263</b>	<b>4,19,930</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>20,11,333</b>	<b>78,365</b>	<b>24,31,263</b>	<b>4,19,930</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,54,56,000</b>	<b>0</b>	<b>0</b>	<b>4,54,56,000</b>	<b>3,03,04,000</b>	<b>17,34,370</b>	<b>1,94,89,785</b>	<b>-1,08,14,215</b>	<b>35.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	113,64,33,333	19,55,05,476	121,51,44,951	7,87,11,618	6.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>113,64,33,333</b>	<b>19,55,05,476</b>	<b>121,51,44,951</b>	<b>7,87,11,618</b>	<b>6.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>113,64,33,333</b>	<b>19,55,05,476</b>	<b>121,51,44,951</b>	<b>7,87,11,618</b>	<b>6.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	81,20,000	0	0	81,20,000	54,13,333	8,15,714	50,17,926	-3,95,407	7.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,05,15,000	0	0	25,05,15,000	16,70,10,000	2,31,73,547	16,25,61,997	-44,48,003	2.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	195,88,09,000	0	0	195,88,09,000	130,58,72,667	21,88,17,519	137,88,52,570	7,29,79,903	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,23,07,333	1,01,13,347	7,29,31,610	6,06,24,277	492.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,23,07,333	1,01,13,347	7,29,31,610	6,06,24,277	492.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,23,07,333	1,01,13,347	7,29,31,610	6,06,24,277	492.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,23,07,333	1,01,13,347	7,29,31,610	6,06,24,277	492.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,23,07,333	1,01,13,347	7,29,31,610	6,06,24,277	492.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	4,33,13,200	102,16,14,200	48,82,80,867	91.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>53,33,33,333</b>	<b>7,21,13,200</b>	<b>170,07,44,200</b>	<b>116,74,10,867</b>	<b>218.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>53,33,33,333</b>	<b>7,21,13,200</b>	<b>170,07,44,200</b>	<b>116,74,10,867</b>	<b>218.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>53,33,33,333</b>	<b>7,21,13,200</b>	<b>170,07,44,200</b>	<b>116,74,10,867</b>	<b>218.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	0	0	0	0	0	2,60,10,000	56,83,19,000	56,83,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,00,000	0	0	45,00,00,000	30,00,00,000	0	66,25,72,900	36,25,72,900	120.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>30,00,00,000</b>	<b>2,60,10,000</b>	<b>123,08,91,900</b>	<b>93,08,91,900</b>	<b>310.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>30,00,00,000</b>	<b>2,60,10,000</b>	<b>123,08,91,900</b>	<b>93,08,91,900</b>	<b>310.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>30,00,00,000</b>	<b>2,60,10,000</b>	<b>123,08,91,900</b>	<b>93,08,91,900</b>	<b>310.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	32,00,00,000	0	0	32,00,00,000	21,33,33,333	92,34,000	10,12,49,227	-11,20,84,106	52.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>21,33,33,333</b>	<b>92,34,000</b>	<b>10,12,49,227</b>	<b>-11,20,84,106</b>	<b>52.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>21,33,33,333</b>	<b>92,34,000</b>	<b>10,12,49,227</b>	<b>-11,20,84,106</b>	<b>52.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	0	0	0	0	0	27,60,000	27,60,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	47,00,00,000	0	0	47,00,00,000	31,33,33,333	1,77,45,500	23,23,94,715	-8,09,38,618	25.83
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>31,33,33,333</b>	<b>1,77,45,500</b>	<b>23,51,54,715</b>	<b>-7,81,78,618</b>	<b>24.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>31,33,33,333</b>	<b>1,77,45,500</b>	<b>23,51,54,715</b>	<b>-7,81,78,618</b>	<b>24.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,00,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,00,000</b>	<b>52,66,66,667</b>	<b>2,69,79,500</b>	<b>33,64,03,942</b>	<b>-19,02,62,725</b>	<b>36.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	0	0	0	0	0	3,33,250	3,33,250	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	25,00,00,000	0	0	25,00,00,000	16,66,66,667	37,27,900	3,90,26,574	-12,76,40,093	76.58
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>37,27,900</b>	<b>3,93,59,824</b>	<b>-12,73,06,843</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>37,27,900</b>	<b>3,93,59,824</b>	<b>-12,73,06,843</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>37,27,900</b>	<b>3,93,59,824</b>	<b>-12,73,06,843</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,00,00,000	-33,33,333	25.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>-33,33,333</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>-33,33,333</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>-33,33,333</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(SM):	Voted:	476,00,01,000	0	0	476,00,01,000	317,33,34,000	0	417,55,74,869	100,22,40,869	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 08 STATE DISASTER MITIGATION FUND										
MI 101 DISASTER MITIGATION										
SB 01 STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000		100.00
	Charged:	0	0	0	0	0	0	0		.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000		100.00
	Charged:	0	0	0	0	0	0	0		0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000		100.00
	Charged:	0	0	0	0	0	0	0		0.00
Sub Total(Min):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000		100.00
	Charged:	0	0	0	0	0	0	0		0.00
Sub Total(SM):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000		100.00
	Charged:	0	0	0	0	0	0	0		0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	95,20,00,000	0	0	95,20,00,000	63,46,66,667	0	0	-63,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,20,00,000	0	0	95,20,00,000	63,46,66,667	0	0	-63,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,20,00,000	0	0	95,20,00,000	63,46,66,667	0	0	-63,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	47,60,00,000	0	0	47,60,00,000	31,73,33,333	0	3,00,00,000	-28,73,33,333	90.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,60,00,000	0	0	47,60,00,000	31,73,33,333	0	3,00,00,000	-28,73,33,333	90.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	47,60,00,000	0	0	47,60,00,000	31,73,33,333	0	3,00,00,000	-28,73,33,333	90.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	142,80,00,000	0	0	142,80,00,000	95,20,00,000	0	3,00,00,000	-92,20,00,000	96.85
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	200,00,00,000	*****	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	200,00,00,000	199,99,99,333	299999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	200,00,00,000	199,99,99,333	299999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	200,00,00,000	199,99,99,333	299999900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	142,80,01,000	0	0	142,80,01,000	95,20,00,667	0	203,00,00,000	107,79,99,333	113.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	952,00,02,000	0	0	952,00,02,000	634,66,68,000	13,82,79,853	1021,68,82,588	387,02,14,588	60.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	5,71,245	46,38,587	6,38,587	15.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	40,00,000	5,71,245	46,38,587	6,38,587	15.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	40,00,000	5,71,245	46,38,587	6,38,587	15.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	40,00,000	5,71,245	46,38,587	6,38,587	15.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	40,00,000	5,71,245	46,38,587	6,38,587	15.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	11,00,63,000	0	0	11,00,63,000	7,33,75,333	1,41,31,558	18,11,27,968	10,77,52,635	146.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	1,90,32,000	38,73,670	3,40,14,521	1,49,82,521	78.72
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,90,32,000	38,73,670	3,40,14,521	1,49,82,521	78.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,90,32,000	38,73,670	3,40,14,521	1,49,82,521	78.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	6,86,71,333	0	0	-6,86,71,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	10,30,07,000	0	0	10,30,07,000	6,86,71,333	0	0	-6,86,71,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	10,30,07,000	0	0	10,30,07,000	6,86,71,333	0	0	-6,86,71,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,25,21,000	0	0	7,25,21,000	4,83,47,333	0	0	-4,83,47,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	20,40,76,000	0	0	20,40,76,000	13,60,50,667	38,73,670	3,40,14,521	-10,20,36,146	75.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	20,40,76,000	0	0	20,40,76,000	13,60,50,667	38,73,670	3,40,14,521	-10,20,36,146	75.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	21,13,738	2,03,87,870	-1,96,12,130	49.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>21,13,738</b>	<b>2,03,87,870</b>	<b>-1,96,12,130</b>	<b>49.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>21,13,738</b>	<b>2,03,87,870</b>	<b>-1,96,12,130</b>	<b>49.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>7,08,88,667</b>	<b>33,15,090</b>	<b>4,14,19,078</b>	<b>-2,94,69,589</b>	<b>41.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>7,08,88,667</b>	<b>33,15,090</b>	<b>4,14,19,078</b>	<b>-2,94,69,589</b>	<b>41.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>102,35,90,000</b>	<b>0</b>	<b>0</b>	<b>102,35,90,000</b>	<b>68,23,93,333</b>	<b>9,00,77,580</b>	<b>70,12,45,053</b>	<b>1,88,51,720</b>	<b>2.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

























APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,47,000	0	0	7,47,000	4,98,000	29,490	5,10,995	12,995	2.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	45,69,000	0	0	45,69,000	30,46,000	4,66,195	28,32,687	-2,13,313	7.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	1,84,81,000	0	0	1,84,81,000	1,23,20,667	19,49,094	1,23,63,462	42,795	.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	1,23,20,667	19,49,094	1,23,63,462	42,795	0.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	1,23,20,667	19,49,094	1,23,63,462	42,795	0.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	39,25,79,000	0	0	39,25,79,000	26,17,19,333	4,84,64,566	31,44,20,620	5,27,01,287	20.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	26,17,19,333	4,84,64,566	31,44,20,620	5,27,01,287	20.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	26,17,19,333	4,84,64,566	31,44,20,620	5,27,01,287	20.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	Voted:	3,75,61,000	0	0	3,75,61,000	2,50,40,667	35,47,656	2,72,22,415	21,81,748	8.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	2,50,40,667	35,47,656	2,72,22,415	21,81,748	8.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	2,50,40,667	35,47,656	2,72,22,415	21,81,748	8.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,86,21,000	0	0	44,86,21,000	29,90,80,667	5,39,61,316	35,40,06,497	5,49,25,830	18.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	91,77,000	0	0	91,77,000	61,18,000	12,51,187	64,27,113	3,09,113	5.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>61,18,000</b>	<b>12,51,187</b>	<b>64,27,113</b>	<b>3,09,113</b>	<b>5.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>61,18,000</b>	<b>12,51,187</b>	<b>64,27,113</b>	<b>3,09,113</b>	<b>5.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	43,89,09,000	0	0	43,89,09,000	29,26,06,000	7,20,59,302	40,21,59,075	10,95,53,075	37.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>29,26,06,000</b>	<b>7,20,59,302</b>	<b>40,21,59,075</b>	<b>10,95,53,075</b>	<b>37.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>29,26,06,000</b>	<b>7,20,59,302</b>	<b>40,21,59,075</b>	<b>10,95,53,075</b>	<b>37.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,80,86,000</b>	<b>0</b>	<b>0</b>	<b>44,80,86,000</b>	<b>29,87,24,000</b>	<b>7,33,10,489</b>	<b>40,85,86,188</b>	<b>10,98,62,188</b>	<b>36.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,12,76,000</b>	<b>0</b>	<b>0</b>	<b>90,12,76,000</b>	<b>60,08,50,667</b>	<b>12,77,38,000</b>	<b>76,54,25,372</b>	<b>16,45,74,705</b>	<b>27.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,26,56,000	0	0	2,26,56,000	1,51,04,000	17,12,911	1,72,16,210	21,12,210	13.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,51,04,000</b>	<b>17,12,911</b>	<b>1,72,16,210</b>	<b>21,12,210</b>	<b>13.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,51,04,000</b>	<b>17,12,911</b>	<b>1,72,16,210</b>	<b>21,12,210</b>	<b>13.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,71,82,000	0	0	2,71,82,000	1,81,21,333	0	33,87,738	-1,47,33,595	81.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>1,81,21,333</b>	<b>0</b>	<b>33,87,738</b>	<b>-1,47,33,595</b>	<b>81.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>1,81,21,333</b>	<b>0</b>	<b>33,87,738</b>	<b>-1,47,33,595</b>	<b>81.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,64,66,667	0	2,47,00,000	82,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,64,66,667</b>	<b>0</b>	<b>2,47,00,000</b>	<b>82,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,64,66,667</b>	<b>0</b>	<b>2,47,00,000</b>	<b>82,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>29,73,21,333</b>	<b>0</b>	<b>48,15,58,003</b>	<b>18,42,36,670</b>	<b>61.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 POLICE HOUSING										
Not Applicable										
	Voted:	0	0	0	0	0	0	2,15,70,000	2,15,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>29,73,21,333</b>	<b>0</b>	<b>54,15,44,237</b>	<b>24,42,22,904</b>	<b>82.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	24,10,03,000	0	0	24,10,03,000	16,06,68,667	1,69,36,552	14,40,49,725	-1,66,18,942	10.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,10,03,000	0	0	24,10,03,000	16,06,68,667	1,69,36,552	14,40,49,725	-1,66,18,942	10.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,10,03,000	0	0	24,10,03,000	16,06,68,667	1,69,36,552	14,40,49,725	-1,66,18,942	10.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1842,08,40,000	0	0	1842,08,40,000	1228,05,60,000	185,79,04,542	1196,79,98,947	-31,25,61,053	2.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1842,08,40,000	0	0	1842,08,40,000	1228,05,60,000	185,79,04,542	1196,79,98,947	-31,25,61,053	2.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1842,08,40,000	0	0	1842,08,40,000	1228,05,60,000	185,79,04,542	1196,79,98,947	-31,25,61,053	2.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1490,99,38,000	0	0	1490,99,38,000	993,99,58,667	177,88,69,219	1094,33,99,291	*****	10.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1490,99,38,000	0	0	1490,99,38,000	993,99,58,667	177,88,69,219	1094,33,99,291	100,34,40,624	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1490,99,38,000	0	0	1490,99,38,000	993,99,58,667	177,88,69,219	1094,33,99,291	100,34,40,624	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,80,150	14,04,745	-12,61,922	47.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,80,150	14,04,745	-12,61,922	47.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	26,66,667	1,80,150	14,04,745	-12,61,922	47.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,30,00,000	0	0	22,30,00,000	14,86,66,667	0	0	-14,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>14,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-14,86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>14,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-14,86,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 SWASTH BACHPAN										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										











APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	83,31,000	1,04,78,000	1,04,78,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	83,31,000	1,04,78,000	1,04,78,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	83,31,000	1,04,78,000	1,04,78,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3983,75,53,000	0	0	3983,75,53,000	2655,83,68,667	533,88,40,335	2625,13,49,196	-30,70,19,471
	<b>Charged:</b>	0	0	0	0	0	4,16,000	4,16,000	100.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	15,82,00,000	1,85,70,773	15,01,30,873	-80,69,127
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	15,82,00,000	1,85,70,773	15,01,30,873	-80,69,127
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	15,82,00,000	1,85,70,773	15,01,30,873	-80,69,127
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	15,82,00,000	1,85,70,773	15,01,30,873	-80,69,127
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION									
SB 01 INSPECTORATE									
Not Applicable									
	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	14,61,80,667	2,20,44,766	15,35,35,467	73,54,800
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	14,61,80,667	2,20,44,766	15,35,35,467	73,54,800
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	14,61,80,667	2,20,44,766	15,35,35,467	73,54,800
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	14,61,80,667	2,20,44,766	15,35,35,467	73,54,800
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS									
SB 01 SECONDARY SCHOOLS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	1737,99,15,333	302,32,13,938	1867,47,77,158	*****	7.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>1737,99,15,333</b>	<b>302,32,13,938</b>	<b>1867,47,77,158</b>	<b>129,48,61,825</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>1737,99,15,333</b>	<b>302,32,13,938</b>	<b>1867,47,77,158</b>	<b>129,48,61,825</b>	<b>7.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	10,96,66,667	1,18,69,843	43,65,12,843	32,68,46,176	298.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>10,96,66,667</b>	<b>1,18,69,843</b>	<b>43,65,12,843</b>	<b>32,68,46,176</b>	<b>298.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>10,96,66,667</b>	<b>1,18,69,843</b>	<b>43,65,12,843</b>	<b>32,68,46,176</b>	<b>298.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	7,35,00,000	1,08,78,755	6,70,13,754	-64,86,246	8.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>7,35,00,000</b>	<b>1,08,78,755</b>	<b>6,70,13,754</b>	<b>-64,86,246</b>	<b>8.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>7,35,00,000</b>	<b>1,08,78,755</b>	<b>6,70,13,754</b>	<b>-64,86,246</b>	<b>8.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	6,58,00,000	0	0	-6,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,58,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>2,19,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,19,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>2,19,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,19,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	66,00,000	22,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>22,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	98,39,33,333	0	0	-98,39,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	9,08,00,000	0	0	-9,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>107,47,33,333</b>	<b>0</b>	<b>0</b>	<b>-107,47,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>107,47,33,333</b>	<b>0</b>	<b>0</b>	<b>-107,47,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>-88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>-88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	30,66,667	0	0	-30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>30,66,667</b>	<b>0</b>	<b>0</b>	<b>-30,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>30,66,667</b>	<b>0</b>	<b>0</b>	<b>-30,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	13,16,00,000	1,45,550	65,41,041	-12,50,58,959	95.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>13,16,00,000</b>	<b>1,45,550</b>	<b>65,41,041</b>	<b>-12,50,58,959</b>	<b>95.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>13,16,00,000</b>	<b>1,45,550</b>	<b>65,41,041</b>	<b>-12,50,58,959</b>	<b>95.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	42,00,000	0	0	42,00,000	28,00,000	17,62,931	38,10,062	10,10,062	36.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>28,00,000</b>	<b>17,62,931</b>	<b>38,10,062</b>	<b>10,10,062</b>	<b>36.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>28,00,000</b>	<b>17,62,931</b>	<b>38,10,062</b>	<b>10,10,062</b>	<b>36.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 SPORTS ASSOCIATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	4,38,66,667	2,96,10,000	2,96,10,000	-1,42,56,667	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	106,11,79,000	0	0	106,11,79,000	70,74,52,667	32,82,23,700	77,61,44,250	6,86,91,583	9.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	250,19,60,667	40,68,62,510	273,00,86,869	22,81,26,202	9.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	250,19,60,667	40,68,62,510	273,00,86,869	22,81,26,202	9.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	250,19,60,667	40,68,62,510	273,00,86,869	22,81,26,202	9.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	2,26,79,333	41,63,388	2,70,59,901	43,80,568	19.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	2,26,79,333	41,63,388	2,70,59,901	43,80,568	19.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	2,26,79,333	41,63,388	2,70,59,901	43,80,568	19.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	8,29,33,333	0	0	-8,29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	92,00,000	0	0	-92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,82,00,000	0	0	13,82,00,000	9,21,33,333	0	0	-9,21,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,82,00,000	0	0	13,82,00,000	9,21,33,333	0	0	-9,21,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,27,83,000	0	0	2,27,83,000	1,51,88,667	29,85,786	1,91,55,136	39,66,469	26.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,51,88,667</b>	<b>29,85,786</b>	<b>1,91,55,136</b>	<b>39,66,469</b>	<b>26.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,51,88,667</b>	<b>29,85,786</b>	<b>1,91,55,136</b>	<b>39,66,469</b>	<b>26.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>-22,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,94,66,667	0	0	-3,94,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,94,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,94,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,94,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,94,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	35,00,000	1,75,680	7,31,622	-27,68,378	79.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>35,00,000</b>	<b>1,75,680</b>	<b>7,31,622</b>	<b>-27,68,378</b>	<b>79.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>35,00,000</b>	<b>1,75,680</b>	<b>7,31,622</b>	<b>-27,68,378</b>	<b>79.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>402,07,93,000</b>	<b>0</b>	<b>0</b>	<b>402,07,93,000</b>	<b>268,05,28,667</b>	<b>41,41,87,364</b>	<b>277,70,33,528</b>	<b>9,65,04,861</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	19,42,50,000	0	0	19,42,50,000	12,95,00,000	3,99,78,624	10,09,38,438	-2,85,61,562	22.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>12,95,00,000</b>	<b>3,99,78,624</b>	<b>10,09,38,438</b>	<b>-2,85,61,562</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>12,95,00,000</b>	<b>3,99,78,624</b>	<b>10,09,38,438</b>	<b>-2,85,61,562</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>12,95,00,000</b>	<b>3,99,78,624</b>	<b>10,09,38,438</b>	<b>-2,85,61,562</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	0	0	0	0	0	1,50,00,000	1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>527,62,22,000</b>	<b>0</b>	<b>0</b>	<b>527,62,22,000</b>	<b>351,74,81,333</b>	<b>78,23,89,688</b>	<b>15,16,34,883</b>	<b>4.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES									
SB 05 SAKSHAR BHARAT YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER ADULT EDUCATION PROGRAMMES									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>















APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE									
Not Applicable									
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	87,38,01,000	0	0	87,38,01,000	58,25,34,000	3,24,15,000	71,11,84,362	122.08
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7539,15,38,000	0	0	7539,15,38,000	5026,10,25,333	929,18,75,225	69,62,80,163	1.39
	Charged:	0	0	0	0	0	4,16,000	4,16,000	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	83,30,667	0	24,93,219	-58,37,448	70.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	83,30,667	0	24,93,219	-58,37,448	70.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,15,50,667	0	34,65,200	-80,85,467	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,15,50,667	0	34,65,200	-80,85,467	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,15,50,667	0	34,65,200	-80,85,467	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	16,77,49,333	96,549	8,57,09,731	-8,20,39,602	48.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	16,77,49,333	96,549	8,57,09,731	-8,20,39,602	48.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	16,77,49,333	96,549	8,57,09,731	-8,20,39,602	48.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	23,55,333	5,35,315	37,99,067	14,43,734	61.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	23,55,333	5,35,315	37,99,067	14,43,734	61.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	197,86,35,333	30,06,21,502	198,14,87,834	28,52,501	.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	197,86,35,333	30,06,21,502	198,14,87,834	28,52,501	0.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	197,86,35,333	30,06,21,502	198,14,87,834	28,52,501	0.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	7,33,33,333	26,03,904	4,63,14,229	-2,70,19,104	36.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	7,33,33,333	26,03,904	4,63,14,229	-2,70,19,104	36.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	7,33,33,333	26,03,904	4,63,14,229	-2,70,19,104	36.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	307,79,53,000	0	0	307,79,53,000	205,19,68,667	30,32,25,406	202,78,02,063	-2,41,66,604	1.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	37,60,71,333	6,19,22,226	41,90,74,223	4,30,02,890	11.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	37,60,71,333	6,19,22,226	41,90,74,223	4,30,02,890	11.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	37,60,71,333	6,19,22,226	41,90,74,223	4,30,02,890	11.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	37,60,71,333	6,19,22,226	41,90,74,223	4,30,02,890	11.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	269,16,00,000	41,13,23,114	265,93,62,288	-3,22,37,712	1.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
<b>Sub Total(SM): Voted:</b>									
		0	0	0	0	0	0	0	0.00
<b>Charged:</b>									
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		0	0	0	0	0	0	0	0.00
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	5,44,53,000	0	0	5,44,53,000	3,63,02,000	48,71,185	3,57,71,077	1.46
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>3,63,02,000</b>	<b>48,71,185</b>	<b>3,57,71,077</b>	<b>1.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>3,63,02,000</b>	<b>48,71,185</b>	<b>3,57,71,077</b>	<b>1.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	84,31,18,000	0	0	84,31,18,000	56,20,78,667	9,70,30,011	59,71,91,901	6.25
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>56,20,78,667</b>	<b>9,70,30,011</b>	<b>59,71,91,901</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>56,20,78,667</b>	<b>9,70,30,011</b>	<b>59,71,91,901</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,75,71,000</b>	<b>0</b>	<b>0</b>	<b>89,75,71,000</b>	<b>59,83,80,667</b>	<b>10,19,01,196</b>	<b>63,29,62,978</b>	<b>5.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
	Voted:	11,33,38,000	0	0	11,33,38,000	7,55,58,667	1,46,08,698	8,72,33,063	15.45
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>7,55,58,667</b>	<b>1,46,08,698</b>	<b>8,72,33,063</b>	<b>15.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>7,55,58,667</b>	<b>1,46,08,698</b>	<b>8,72,33,063</b>	<b>15.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 AYURVEDIC PHARMACY									





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,65,24,000	0	0	16,65,24,000	11,10,16,000	1,66,80,906	12,15,99,761	1,05,83,761	9.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	27,92,667	6,31,052	29,66,578	1,73,911	6.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	27,92,667	6,31,052	29,66,578	1,73,911	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	27,92,667	6,31,052	29,66,578	1,73,911	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	3,35,33,333	0	0	-3,35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	3,72,66,667	0	0	-3,72,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	3,72,66,667	0	0	-3,72,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,66,13,000	0	0	22,66,13,000	15,10,75,333	1,73,11,958	12,45,66,339	-2,65,08,994	17.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	148,25,90,000	20,69,17,909	154,58,14,064	6,32,24,064	4.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	148,25,90,000	20,69,17,909	154,58,14,064	6,32,24,064	4.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	148,25,90,000	20,69,17,909	154,58,14,064	6,32,24,064	4.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	3,07,24,667	40,51,093	2,81,49,554	-25,75,113	8.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>3,07,24,667</b>	<b>40,51,093</b>	<b>2,81,49,554</b>	<b>-25,75,113</b>	<b>8.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>3,07,24,667</b>	<b>40,51,093</b>	<b>2,81,49,554</b>	<b>-25,75,113</b>	<b>8.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	15,48,01,333	2,16,66,413	16,54,33,300	1,06,31,967	6.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>15,48,01,333</b>	<b>2,16,66,413</b>	<b>16,54,33,300</b>	<b>1,06,31,967</b>	<b>6.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>15,48,01,333</b>	<b>2,16,66,413</b>	<b>16,54,33,300</b>	<b>1,06,31,967</b>	<b>6.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	1,31,42,667	21,73,383	1,18,01,836	-13,40,831	10.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>1,31,42,667</b>	<b>21,73,383</b>	<b>1,18,01,836</b>	<b>-13,40,831</b>	<b>10.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>1,31,42,667</b>	<b>21,73,383</b>	<b>1,18,01,836</b>	<b>-13,40,831</b>	<b>10.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	96,56,74,667	16,18,95,266	111,54,64,111	14,97,89,444	15.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>96,56,74,667</b>	<b>16,18,95,266</b>	<b>111,54,64,111</b>	<b>14,97,89,444</b>	<b>15.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>96,56,74,667</b>	<b>16,18,95,266</b>	<b>111,54,64,111</b>	<b>14,97,89,444</b>	<b>15.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INTRA-MURAL RESEARCH FUND									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	55,20,21,000	0	0	55,20,21,000	36,80,14,000	4,72,45,411	-1,44,70,660	3.93
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>36,80,14,000</b>	<b>4,72,45,411</b>	<b>-1,44,70,660</b>	<b>3.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>36,80,14,000</b>	<b>4,72,45,411</b>	<b>-1,44,70,660</b>	<b>3.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	51,70,66,000	0	0	51,70,66,000	34,47,10,667	5,85,46,001	9,81,79,669	28.48
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>34,47,10,667</b>	<b>5,85,46,001</b>	<b>9,81,79,669</b>	<b>28.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>34,47,10,667</b>	<b>5,85,46,001</b>	<b>9,81,79,669</b>	<b>28.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	29,84,42,000	3,12,83,151	31,40,46,501	1,56,04,501	5.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>29,84,42,000</b>	<b>3,12,83,151</b>	<b>31,40,46,501</b>	<b>1,56,04,501</b>	<b>5.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>29,84,42,000</b>	<b>3,12,83,151</b>	<b>31,40,46,501</b>	<b>1,56,04,501</b>	<b>5.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	49,81,32,667	8,40,73,123	62,96,44,010	13,15,11,343	26.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>49,81,32,667</b>	<b>8,40,73,123</b>	<b>62,96,44,010</b>	<b>13,15,11,343</b>	<b>26.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>49,81,32,667</b>	<b>8,40,73,123</b>	<b>62,96,44,010</b>	<b>13,15,11,343</b>	<b>26.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	4,48,05,333	0	3,02,43,600	-1,45,61,733	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>4,48,05,333</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-1,45,61,733</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>4,48,05,333</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-1,45,61,733</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	25,05,00,000	0	0	25,05,00,000	16,70,00,000	2,20,50,343	13,77,28,988	-2,92,71,012	17.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>16,70,00,000</b>	<b>2,20,50,343</b>	<b>13,77,28,988</b>	<b>-2,92,71,012</b>	<b>17.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>16,70,00,000</b>	<b>2,20,50,343</b>	<b>13,77,28,988</b>	<b>-2,92,71,012</b>	<b>17.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>656,28,57,000</b>	<b>0</b>	<b>0</b>	<b>656,28,57,000</b>	<b>437,52,38,000</b>	<b>63,99,02,093</b>	<b>477,47,59,640</b>	<b>39,95,21,640</b>	<b>9.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>678,94,70,000</b>	<b>0</b>	<b>0</b>	<b>678,94,70,000</b>	<b>452,63,13,333</b>	<b>65,72,14,051</b>	<b>489,93,25,979</b>	<b>37,30,12,646</b>	<b>8.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,81,28,000	0	0	1,81,28,000	1,20,85,333	18,75,638	2,08,03,708	87,18,375	72.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>1,20,85,333</b>	<b>18,75,638</b>	<b>2,08,03,708</b>	<b>87,18,375</b>	<b>72.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>1,20,85,333</b>	<b>18,75,638</b>	<b>2,08,03,708</b>	<b>87,18,375</b>	<b>72.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,97,55,000	0	0	24,97,55,000	16,65,03,333	1,97,08,083	11,97,35,109	-4,67,68,224	28.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION										
SB 01 FOOD ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	90,56,667	15,09,447	96,68,186	6,11,519	6.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	90,56,667	15,09,447	96,68,186	6,11,519	6.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	90,56,667	15,09,447	96,68,186	6,11,519	6.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	90,56,667	15,09,447	96,68,186	6,11,519	6.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 DRUG CONTROL										
SB 02 STRENGTHENING OF STATE DRUG REGULATORY SYSTEM										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	12,44,00,000	12,44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	0	0	0	0	0	0	1,38,22,000	1,38,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
Not Applicable										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,00,000	0	0	40,00,00,000	26,66,66,667	0	40,00,00,000	13,33,33,333	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	667	0	0	-667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	121,97,01,000	0	0	121,97,01,000	81,31,34,000	75,83,822	100,42,64,462	19,11,30,462	23.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	155,04,05,000	0	0	155,04,05,000	103,36,03,333	3,68,10,455	133,79,75,429	30,43,72,096	29.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1988,20,06,000	0	0	1988,20,06,000	1325,46,70,667	180,86,21,589	1353,01,35,128	27,54,64,461	2.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	1,01,86,000	9,76,698	85,17,484	-16,68,516	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	1,01,86,000	9,76,698	85,17,484	-16,68,516	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	1,01,86,000	9,76,698	85,17,484	-16,68,516	16.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	63,15,71,333	9,65,73,517	62,63,19,133	-52,52,200	.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	63,15,71,333	9,65,73,517	62,63,19,133	-52,52,200	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	63,15,71,333	9,65,73,517	62,63,19,133	-52,52,200	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	63,15,71,333	9,65,73,517	62,63,19,133	-52,52,200	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	6,72,78,000	99,90,617	6,16,24,410	-56,53,590	8.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	6,72,78,000	99,90,617	6,16,24,410	-56,53,590	8.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	6,72,78,000	99,90,617	6,16,24,410	-56,53,590	8.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	6,72,78,000	99,90,617	6,16,24,410	-56,53,590	8.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2216 HOUSING									
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	63,18,000	0	0	63,18,000	42,12,000	0	62,517	-41,49,483
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	63,18,000	0	0	63,18,000	42,12,000	0	62,517	-41,49,483
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	63,18,000	0	0	63,18,000	42,12,000	0	62,517	-41,49,483
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS									
Not Applicable									
	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,79,000	0	0	15,79,000	10,52,667	12,484	2,00,791	-8,51,876
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	2494,15,67,000	0	0	2494,15,67,000	1662,77,11,333	193,42,86,162	1832,09,05,448	169,31,94,115
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	11,74,93,000	0	0	11,74,93,000	7,83,28,667	0	28,24,50,000	20,41,21,333	260.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>7,83,28,667</b>	<b>0</b>	<b>28,24,50,000</b>	<b>20,41,21,333</b>	<b>260.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>7,83,28,667</b>	<b>0</b>	<b>28,24,50,000</b>	<b>20,41,21,333</b>	<b>260.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	49,58,300	-17,08,367	25.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>49,58,300</b>	<b>-17,08,367</b>	<b>25.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>49,58,300</b>	<b>-17,08,367</b>	<b>25.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,74,93,000</b>	<b>0</b>	<b>0</b>	<b>12,74,93,000</b>	<b>8,49,95,333</b>	<b>0</b>	<b>28,74,08,300</b>	<b>20,24,12,967</b>	<b>238.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,74,93,000</b>	<b>0</b>	<b>0</b>	<b>12,74,93,000</b>	<b>8,49,95,333</b>	<b>0</b>	<b>28,74,08,300</b>	<b>20,24,12,967</b>	<b>238.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	26,83,07,000	0	0	26,83,07,000	17,88,71,333	15,00,000	47,26,63,000	29,37,91,667	164.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>17,88,71,333</b>	<b>15,00,000</b>	<b>47,26,63,000</b>	<b>29,37,91,667</b>	<b>164.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>17,88,71,333</b>	<b>15,00,000</b>	<b>47,26,63,000</b>	<b>29,37,91,667</b>	<b>164.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>17,88,71,333</b>	<b>15,00,000</b>	<b>47,26,63,000</b>	<b>29,37,91,667</b>	<b>164.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>17,88,71,333</b>	<b>15,00,000</b>	<b>47,26,63,000</b>	<b>29,37,91,667</b>	<b>164.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										
	Voted:	2,84,00,000	0	0	2,84,00,000	1,89,33,333	0	2,82,00,000	92,66,667	48.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,89,33,333</b>	<b>0</b>	<b>2,82,00,000</b>	<b>92,66,667</b>	<b>48.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,89,33,333</b>	<b>0</b>	<b>2,82,00,000</b>	<b>92,66,667</b>	<b>48.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,89,33,333</b>	<b>0</b>	<b>2,82,00,000</b>	<b>92,66,667</b>	<b>48.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	7,90,00,000	1,22,41,024	9,76,68,140	1,86,68,140	23.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>7,91,33,333</b>	<b>1,22,41,024</b>	<b>9,76,68,140</b>	<b>1,85,34,807</b>	<b>23.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>7,91,33,333</b>	<b>1,22,41,024</b>	<b>9,76,68,140</b>	<b>1,85,34,807</b>	<b>23.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	24,66,667	0	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>24,66,667</b>	<b>0</b>	<b>0</b>	<b>-24,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>24,66,667</b>	<b>0</b>	<b>0</b>	<b>-24,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
		Voted: 18,27,52,000	0	0	18,27,52,000	12,18,34,667	1,71,01,901	9,97,72,540	-2,20,62,127	18.11
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>12,18,34,667</b>	<b>1,71,01,901</b>	<b>9,97,72,540</b>	<b>-2,20,62,127</b>	<b>18.11</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>12,18,34,667</b>	<b>1,71,01,901</b>	<b>9,97,72,540</b>	<b>-2,20,62,127</b>	<b>18.11</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
		Voted: 5,39,71,000	0	0	5,39,71,000	3,59,80,667	69,16,710	4,33,49,821	73,69,154	20.48
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>3,59,80,667</b>	<b>69,16,710</b>	<b>4,33,49,821</b>	<b>73,69,154</b>	<b>20.48</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>3,59,80,667</b>	<b>69,16,710</b>	<b>4,33,49,821</b>	<b>73,69,154</b>	<b>20.48</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
		Voted: 1,98,49,000	0	0	1,98,49,000	1,32,32,667	21,51,382	1,32,14,676	-17,991	.14
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>1,32,32,667</b>	<b>21,51,382</b>	<b>1,32,14,676</b>	<b>-17,991</b>	<b>0.14</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>1,32,32,667</b>	<b>21,51,382</b>	<b>1,32,14,676</b>	<b>-17,991</b>	<b>0.14</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 25,65,72,000</b>	<b>0</b>	<b>0</b>	<b>25,65,72,000</b>	<b>17,10,48,000</b>	<b>2,61,69,993</b>	<b>15,63,37,037</b>	<b>-1,47,10,963</b>	<b>8.60</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	1,05,00,000	4,81,955	76,42,682	-28,57,318	27.21
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>1,05,00,000</b>	<b>4,81,955</b>	<b>76,42,682</b>	<b>-28,57,318</b>	<b>27.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>1,05,00,000</b>	<b>4,81,955</b>	<b>76,42,682</b>	<b>-28,57,318</b>	<b>27.21</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	7,00,000	33,889	62,27,192	55,27,192	789.60
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>7,00,000</b>	<b>33,889</b>	<b>62,27,192</b>	<b>55,27,192</b>	<b>789.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>7,00,000</b>	<b>33,889</b>	<b>62,27,192</b>	<b>55,27,192</b>	<b>789.60</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>1,12,00,000</b>	<b>5,15,844</b>	<b>1,38,69,874</b>	<b>26,69,874</b>	<b>23.84</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	32,51,333	90,167	7,74,188	-24,77,145	76.19
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>32,51,333</b>	<b>90,167</b>	<b>7,74,188</b>	<b>-24,77,145</b>	<b>76.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>32,51,333</b>	<b>90,167</b>	<b>7,74,188</b>	<b>-24,77,145</b>	<b>76.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>32,51,333</b>	<b>90,167</b>	<b>7,74,188</b>	<b>-24,77,145</b>	<b>76.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	141,73,75,000	0	0	141,73,75,000	94,49,16,667	15,45,94,607	91,33,06,688	-3,16,09,979	3.35
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>94,49,16,667</b>	<b>15,45,94,607</b>	<b>91,33,06,688</b>	<b>-3,16,09,979</b>	<b>3.35</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>94,49,16,667</b>	<b>15,45,94,607</b>	<b>91,33,06,688</b>	<b>-3,16,09,979</b>	<b>3.35</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
Not Applicable											
		Voted:	35,77,75,000	0	0	35,77,75,000	23,85,16,667	3,19,39,149	18,10,66,973	-5,74,49,694	24.09
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>23,85,16,667</b>	<b>3,19,39,149</b>	<b>18,10,66,973</b>	<b>-5,74,49,694</b>	<b>24.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>23,85,16,667</b>	<b>3,19,39,149</b>	<b>18,10,66,973</b>	<b>-5,74,49,694</b>	<b>24.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
Not Applicable											
		Voted:	110,25,77,000	0	0	110,25,77,000	73,50,51,333	12,30,25,963	62,53,37,583	-10,97,13,750	14.93
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>73,50,51,333</b>	<b>12,30,25,963</b>	<b>62,53,37,583</b>	<b>-10,97,13,750</b>	<b>14.93</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>73,50,51,333</b>	<b>12,30,25,963</b>	<b>62,53,37,583</b>	<b>-10,97,13,750</b>	<b>14.93</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	110,25,77,000	0	0	110,25,77,000	73,50,51,333	91,74,657	14,67,10,867	-58,83,40,466	80.04
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>73,50,51,333</b>	<b>91,74,657</b>	<b>14,67,10,867</b>	<b>-58,83,40,466</b>	<b>80.04</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>73,50,51,333</b>	<b>91,74,657</b>	<b>14,67,10,867</b>	<b>-58,83,40,466</b>	<b>80.04</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>398,03,05,000</b>	<b>0</b>	<b>0</b>	<b>398,03,05,000</b>	<b>265,35,36,667</b>	<b>31,87,34,376</b>	<b>-78,71,14,556</b>	<b>29.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 LEASE CHARGES									
SB 01 LEASE CHARGES									
Not Applicable									
	Voted:	15,97,000	0	0	15,97,000	10,64,667	0	9,99,005	-65,662
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>10,64,667</b>	<b>0</b>	<b>9,99,005</b>	<b>-65,662</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>10,64,667</b>	<b>0</b>	<b>9,99,005</b>	<b>-65,662</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>10,64,667</b>	<b>0</b>	<b>9,99,005</b>	<b>-65,662</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	118,80,00,000	0	0	118,80,00,000	79,20,00,000	4,06,20,532	35,67,45,766	-43,52,54,234
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>79,20,00,000</b>	<b>4,06,20,532</b>	<b>35,67,45,766</b>	<b>-43,52,54,234</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>79,20,00,000</b>	<b>4,06,20,532</b>	<b>35,67,45,766</b>	<b>-43,52,54,234</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	0	0	0	0	0	0	0	0	0	
Sub Total(SM): Voted:	11,91,60,000	0	0	11,91,60,000	7,94,40,000	39,14,571	5,05,63,018	-2,88,76,982	36.35	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	11,91,60,000	0	0	11,91,60,000	7,94,40,000	39,14,571	5,05,63,018	-2,88,76,982	36.35	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
Not Applicable										
	Voted:	6,79,72,000	0	0	6,79,72,000	4,53,14,667	28,34,013	4,69,06,831	15,92,164	3.51
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	6,79,72,000	0	0	6,79,72,000	4,53,14,667	28,34,013	4,69,06,831	15,92,164	3.51	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	6,79,72,000	0	0	6,79,72,000	4,53,14,667	28,34,013	4,69,06,831	15,92,164	3.51	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	6,79,72,000	0	0	6,79,72,000	4,53,14,667	28,34,013	4,69,06,831	15,92,164	3.51	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	6,79,72,000	0	0	6,79,72,000	4,53,14,667	28,34,013	4,69,06,831	15,92,164	3.51	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	326,43,40,000	0	0	326,43,40,000	217,62,26,667	11,50,28,141	282,12,66,922	64,50,40,255	29.64
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	326,43,40,000	0	0	326,43,40,000	217,62,26,667	11,50,28,141	282,12,66,922	64,50,40,255	29.64	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	326,43,40,000	0	0	326,43,40,000	217,62,26,667	11,50,28,141	282,12,66,922	64,50,40,255	29.64	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 PWD WORKSHOP NAHAN FOUNDRARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	4,000	0	0	4,000	2,667	0	0	-2,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,667</b>	<b>0</b>	<b>0</b>	<b>-2,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,667</b>	<b>0</b>	<b>0</b>	<b>-2,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	464,49,22,667	15,57,16,322	93,80,80,549	*****	79.80
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>464,49,22,667</b>	<b>15,57,16,322</b>	<b>93,80,80,549</b>	<b>-370,68,42,118</b>	<b>79.80</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>464,49,22,667</b>	<b>15,57,16,322</b>	<b>93,80,80,549</b>	<b>-370,68,42,118</b>	<b>79.80</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	464,49,22,667	80,55,27,640	412,84,54,242	-51,64,68,425	11.12
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>464,49,22,667</b>	<b>80,55,27,640</b>	<b>412,84,54,242</b>	<b>-51,64,68,425</b>	<b>11.12</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>464,49,22,667</b>	<b>80,55,27,640</b>	<b>412,84,54,242</b>	<b>-51,64,68,425</b>	<b>11.12</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA											
Not Applicable											
		Voted:	3,000	0	0	3,000	2,000	2,82,696	80,26,500	80,24,500	*****
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,000</b>	<b>2,82,696</b>	<b>80,26,500</b>	<b>80,24,500</b>	<b>401225.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,000</b>	<b>2,82,696</b>	<b>80,26,500</b>	<b>80,24,500</b>	<b>401225.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	3,97,16,000	10,65,906	1,14,39,274	-2,82,76,726	71.20
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>3,97,16,000</b>	<b>10,65,906</b>	<b>1,14,39,274</b>	<b>-2,82,76,726</b>	<b>71.20</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>3,97,16,000</b>	<b>10,65,906</b>	<b>1,14,39,274</b>	<b>-2,82,76,726</b>	<b>71.20</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	10,96,88,667	2,56,48,772	8,19,98,881	-2,76,89,786	25.24
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>10,96,88,667</b>	<b>2,56,48,772</b>	<b>8,19,98,881</b>	<b>-2,76,89,786</b>	<b>25.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>10,96,88,667</b>	<b>2,56,48,772</b>	<b>8,19,98,881</b>	<b>-2,76,89,786</b>	<b>25.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	29,92,81,333	1,38,29,097	44,25,78,661	14,32,97,328	47.88
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>29,92,81,333</b>	<b>1,38,29,097</b>	<b>44,25,78,661</b>	<b>14,32,97,328</b>	<b>47.88</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>29,92,81,333</b>	<b>1,38,29,097</b>	<b>44,25,78,661</b>	<b>14,32,97,328</b>	<b>47.88</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	2,06,68,667	0	39,968	-2,06,28,699	99.81
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>2,06,68,667</b>	<b>0</b>	<b>39,968</b>	<b>-2,06,28,699</b>	<b>99.81</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>2,06,68,667</b>	<b>0</b>	<b>39,968</b>	<b>-2,06,28,699</b>	<b>99.81</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	16,91,56,000	1,25,14,091	28,86,19,766	11,94,63,766	70.62
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>16,91,56,000</b>	<b>1,25,14,091</b>	<b>28,86,19,766</b>	<b>11,94,63,766</b>	<b>70.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>16,91,56,000</b>	<b>1,25,14,091</b>	<b>28,86,19,766</b>	<b>11,94,63,766</b>	<b>70.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	6,50,59,333	64,383	55,08,228	-5,95,51,105	91.53
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>6,50,59,333</b>	<b>64,383</b>	<b>55,08,228</b>	<b>-5,95,51,105</b>	<b>91.53</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>6,50,59,333</b>	<b>64,383</b>	<b>55,08,228</b>	<b>-5,95,51,105</b>	<b>91.53</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION											
Not Applicable											
		Voted:	175,92,66,000	0	0	175,92,66,000	117,28,44,000	20,77,61,567	120,68,65,525	3,40,21,525	2.90
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>117,28,44,000</b>	<b>20,77,61,567</b>	<b>120,68,65,525</b>	<b>3,40,21,525</b>	<b>2.90</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>117,28,44,000</b>	<b>20,77,61,567</b>	<b>120,68,65,525</b>	<b>3,40,21,525</b>	<b>2.90</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	299,99,32,000	0	0	299,99,32,000	199,99,54,667	1,76,36,995	28,26,83,235	*****	85.87
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>199,99,54,667</b>	<b>1,76,36,995</b>	<b>28,26,83,235</b>	<b>-171,72,71,432</b>	<b>85.87</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>199,99,54,667</b>	<b>1,76,36,995</b>	<b>28,26,83,235</b>	<b>-171,72,71,432</b>	<b>85.87</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

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FOR THE MONTH OF : 11/2022  
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Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	89,75,96,000	0	0	89,75,96,000	59,83,97,333	9,88,48,296	52,84,13,639	-6,99,83,694	11.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>59,83,97,333</b>	<b>9,88,48,296</b>	<b>52,84,13,639</b>	<b>-6,99,83,694</b>	<b>11.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>59,83,97,333</b>	<b>9,88,48,296</b>	<b>52,84,13,639</b>	<b>-6,99,83,694</b>	<b>11.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	87,10,66,000	0	0	87,10,66,000	58,07,10,667	8,87,28,920	49,06,04,537	-9,01,06,130	15.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>58,07,10,667</b>	<b>8,87,28,920</b>	<b>49,06,04,537</b>	<b>-9,01,06,130</b>	<b>15.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>58,07,10,667</b>	<b>8,87,28,920</b>	<b>49,06,04,537</b>	<b>-9,01,06,130</b>	<b>15.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	123,12,70,000	0	0	123,12,70,000	82,08,46,667	14,63,37,242	75,56,93,057	-6,51,53,610	7.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>82,08,46,667</b>	<b>14,63,37,242</b>	<b>75,56,93,057</b>	<b>-6,51,53,610</b>	<b>7.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>82,08,46,667</b>	<b>14,63,37,242</b>	<b>75,56,93,057</b>	<b>-6,51,53,610</b>	<b>7.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	2,81,01,000	0	0	2,81,01,000	1,87,34,000	75,832	2,63,304	-1,84,70,696	98.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,87,34,000</b>	<b>75,832</b>	<b>2,63,304</b>	<b>-1,84,70,696</b>	<b>98.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,87,34,000</b>	<b>75,832</b>	<b>2,63,304</b>	<b>-1,84,70,696</b>	<b>98.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

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		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	0	37,50,00,000	4,16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>33,33,33,333</b>	<b>0</b>	<b>37,50,00,000</b>	<b>4,16,66,667</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>33,33,33,333</b>	<b>0</b>	<b>37,50,00,000</b>	<b>4,16,66,667</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2664,17,01,000</b>	<b>0</b>	<b>0</b>	<b>2664,17,01,000</b>	<b>1776,11,34,000</b>	<b>168,90,65,900</b>	<b>1236,55,36,288</b>	<b>-539,55,97,712</b>	<b>30.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	18,12,58,000	66,10,480	6,87,08,907	-11,25,49,093	62.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>18,12,58,000</b>	<b>66,10,480</b>	<b>6,87,08,907</b>	<b>-11,25,49,093</b>	<b>62.09</b>













APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	29,42,00,000	0	0	29,42,00,000	19,61,33,333	73,45,051	9,40,58,699	-10,20,74,634	52.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>19,61,33,333</b>	<b>73,45,051</b>	<b>9,40,58,699</b>	<b>-10,20,74,634</b>	<b>52.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>19,61,33,333</b>	<b>73,45,051</b>	<b>9,40,58,699</b>	<b>-10,20,74,634</b>	<b>52.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	17,54,66,667	2,03,78,278	14,06,98,712	-3,47,67,955	19.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>17,54,66,667</b>	<b>2,03,78,278</b>	<b>14,06,98,712</b>	<b>-3,47,67,955</b>	<b>19.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>17,54,66,667</b>	<b>2,03,78,278</b>	<b>14,06,98,712</b>	<b>-3,47,67,955</b>	<b>19.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	6,50,000	10,98,85,994	9,98,85,994	998.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>6,50,000</b>	<b>10,98,85,994</b>	<b>9,98,85,994</b>	<b>998.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>6,50,000</b>	<b>10,98,85,994</b>	<b>9,98,85,994</b>	<b>998.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	82,66,667	0	0	-82,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>82,66,667</b>	<b>0</b>	<b>0</b>	<b>-82,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>82,66,667</b>	<b>0</b>	<b>0</b>	<b>-82,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 11/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 18		CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS								
Not Applicable										
		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	15,78,220	21,37,581	-1,11,95,752	83.97
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>15,78,220</b>	<b>21,37,581</b>	<b>-1,11,95,752</b>	<b>83.97</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>15,78,220</b>	<b>21,37,581</b>	<b>-1,11,95,752</b>	<b>83.97</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 19		CONSTRUCTION OF ROADS UNDER NABARD								
Not Applicable										
		Voted:	373,80,00,000	0	373,80,00,000	249,20,00,000	20,20,70,759	163,62,02,662	-85,57,97,338	34.34
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>373,80,00,000</b>	<b>249,20,00,000</b>	<b>20,20,70,759</b>	<b>163,62,02,662</b>	<b>-85,57,97,338</b>	<b>34.34</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>373,80,00,000</b>	<b>249,20,00,000</b>	<b>20,20,70,759</b>	<b>163,62,02,662</b>	<b>-85,57,97,338</b>	<b>34.34</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 20		CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND								
Not Applicable										
		Voted:	72,39,00,000	0	72,39,00,000	48,26,00,000	99,75,595	61,15,28,560	12,89,28,560	26.72
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>48,26,00,000</b>	<b>99,75,595</b>	<b>61,15,28,560</b>	<b>12,89,28,560</b>	<b>26.72</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>48,26,00,000</b>	<b>99,75,595</b>	<b>61,15,28,560</b>	<b>12,89,28,560</b>	<b>26.72</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 21		WORLD BANK STATE ROADS								
Not Applicable										
		Voted:	82,00,00,000	0	82,00,00,000	54,66,66,667	0	0	-54,66,66,667	100.00
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>82,00,00,000</b>	<b>54,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-54,66,66,667</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	8,58,58,000	1,16,28,905	8,10,04,504	-48,53,496	5.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>8,58,58,000</b>	<b>1,16,28,905</b>	<b>8,10,04,504</b>	<b>-48,53,496</b>	<b>5.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>8,58,58,000</b>	<b>1,16,28,905</b>	<b>8,10,04,504</b>	<b>-48,53,496</b>	<b>5.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	13,21,14,000	2,49,67,055	13,71,42,160	50,28,160	3.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>13,21,14,000</b>	<b>2,49,67,055</b>	<b>13,71,42,160</b>	<b>50,28,160</b>	<b>3.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>13,21,14,000</b>	<b>2,49,67,055</b>	<b>13,71,42,160</b>	<b>50,28,160</b>	<b>3.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,69,58,000</b>	<b>0</b>	<b>0</b>	<b>32,69,58,000</b>	<b>21,79,72,000</b>	<b>3,65,95,960</b>	<b>21,81,46,664</b>	<b>1,74,664</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	10,94,00,000	0	0	-10,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	1,21,33,333	0	0	-1,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>12,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-12,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>12,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-12,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	3,55,33,333	0	1,00,87,000	-2,54,46,333	71.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	39,33,333	0	11,20,781	-28,12,552	71.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,94,66,667</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-2,82,58,886</b>	<b>71.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,94,66,667</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-2,82,58,886</b>	<b>71.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,15,00,000</b>	<b>0</b>	<b>0</b>	<b>24,15,00,000</b>	<b>16,10,00,000</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-14,97,92,219</b>	<b>93.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	7,54,17,333	1,63,32,772	9,27,06,929	1,72,89,596	22.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>7,54,17,333</b>	<b>1,63,32,772</b>	<b>9,27,06,929</b>	<b>1,72,89,596</b>	<b>22.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>7,54,17,333</b>	<b>1,63,32,772</b>	<b>9,27,06,929</b>	<b>1,72,89,596</b>	<b>22.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	5,50,66,667	0	1,38,20,000	-4,12,46,667	74.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	15,36,000	-23,30,667	60.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>5,89,33,333</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-4,35,77,333</b>	<b>73.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>5,89,33,333</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-4,35,77,333</b>	<b>73.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,15,26,000</b>	<b>0</b>	<b>0</b>	<b>20,15,26,000</b>	<b>13,43,50,667</b>	<b>1,63,32,772</b>	<b>10,80,62,929</b>	<b>-2,62,87,738</b>	<b>19.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	22,37,33,333	2,11,26,664	10,38,77,610	-11,98,55,723	53.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	22,37,33,333	2,11,26,664	10,38,77,610	-11,98,55,723	53.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	6,28,00,000	0	0	-6,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	6,71,33,333	0	0	-6,71,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	6,71,33,333	0	0	-6,71,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	21,32,261	5,38,60,721	1,38,60,721	34.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	4,00,00,000	21,32,261	5,38,60,721	1,38,60,721	34.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	4,00,00,000	21,32,261	5,38,60,721	1,38,60,721	34.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,07,00,000	0	0	16,07,00,000	10,71,33,333	21,32,261	5,38,60,721	-5,32,72,612	49.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	18,50,08,000	2,97,22,186	17,12,41,675	-1,37,66,325	7.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	18,50,08,000	2,97,22,186	17,12,41,675	-1,37,66,325	7.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	18,50,08,000	2,97,22,186	17,12,41,675	-1,37,66,325	7.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	9,82,66,667	0	5,35,52,000	-4,47,14,667	45.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	59,50,890	-49,82,443	45.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>10,92,00,000</b>	<b>0</b>	<b>5,95,02,890</b>	<b>-4,96,97,110</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>10,92,00,000</b>	<b>0</b>	<b>5,95,02,890</b>	<b>-4,96,97,110</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	3,11,33,333	0	500	-3,11,32,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	31,97,000	11,97,000	59.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>3,31,33,333</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,99,35,833</b>	<b>90.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>3,31,33,333</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,99,35,833</b>	<b>90.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	12,23,33,333	0	0	-12,23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>12,90,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>12,90,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>



















APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2810 NEW AND RENEWABLE ENERGY										
	<b>Sub Total(Mjr): Voted:</b>	6,01,30,000	0	0	6,01,30,000	4,00,86,667	53,08,811	3,48,56,922	-52,29,745	13.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Voted:</b>	410,09,45,000	0	0	410,09,45,000	273,39,63,333	16,80,94,080	227,19,23,333	-46,20,40,000	16.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
Not Applicable										
	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	26,65,05,333	38,66,162	18,26,84,778	-8,38,20,555	31.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	39,97,58,000	0	0	39,97,58,000	26,65,05,333	38,66,162	18,26,84,778	-8,38,20,555	31.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	39,97,58,000	0	0	39,97,58,000	26,65,05,333	38,66,162	18,26,84,778	-8,38,20,555	31.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	39,97,58,000	0	0	39,97,58,000	26,65,05,333	38,66,162	18,26,84,778	-8,38,20,555	31.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
Not Applicable										
	<b>Voted:</b>	17,19,000	0	0	17,19,000	11,46,000	0	0	-11,46,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,19,000	0	0	17,19,000	11,46,000	0	0	-11,46,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,19,000	0	0	17,19,000	11,46,000	0	0	-11,46,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	17,19,000	0	0	17,19,000	11,46,000	0	0	-11,46,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,26,52,000	0	0	2,26,52,000	1,51,01,333	1,71,184	74,78,400	-76,22,933	50.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,51,01,333</b>	<b>1,71,184</b>	<b>74,78,400</b>	<b>-76,22,933</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,51,01,333</b>	<b>1,71,184</b>	<b>74,78,400</b>	<b>-76,22,933</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,51,01,333</b>	<b>1,71,184</b>	<b>74,78,400</b>	<b>-76,22,933</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,74,44,000	11,45,512	98,85,318	-75,58,682	43.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,74,44,000</b>	<b>11,45,512</b>	<b>98,85,318</b>	<b>-75,58,682</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,74,44,000</b>	<b>11,45,512</b>	<b>98,85,318</b>	<b>-75,58,682</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,74,44,000</b>	<b>11,45,512</b>	<b>98,85,318</b>	<b>-75,58,682</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	5,06,66,667	0	5,59,94,626	53,27,959	10.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>5,06,66,667</b>	<b>0</b>	<b>5,59,94,626</b>	<b>53,27,959</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>5,06,66,667</b>	<b>0</b>	<b>5,59,94,626</b>	<b>53,27,959</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>5,06,66,667</b>	<b>0</b>	<b>5,59,94,626</b>	<b>53,27,959</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>52,62,95,000</b>	<b>0</b>	<b>0</b>	<b>52,62,95,000</b>	<b>35,08,63,333</b>	<b>51,82,858</b>	<b>25,60,43,122</b>	<b>-9,48,20,211</b>	<b>27.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,60,00,000</b>	<b>0</b>	<b>0</b>	<b>9,60,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>-6,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,60,00,000</b>	<b>0</b>	<b>0</b>	<b>9,60,00,000</b>	<b>6,40,00,000</b>	<b>0</b>	<b>-6,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 HIMACHAL PUSHAP KARANTI YOJNA									
Not Applicable									
	Voted:	8,22,00,000	0	0	8,22,00,000	5,48,00,000	0	9,43,90,050	72.24
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>5,48,00,000</b>	<b>0</b>	<b>9,43,90,050</b>	<b>72.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>5,48,00,000</b>	<b>0</b>	<b>9,43,90,050</b>	<b>72.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA									
Not Applicable									
	Voted:	2,90,00,000	0	0	2,90,00,000	1,93,33,333	0	2,90,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,93,33,333</b>	<b>0</b>	<b>2,90,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,93,33,333</b>	<b>0</b>	<b>2,90,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 SUBSIDY ON ANTI HAIL NET									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 11/2022 (N )

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	13,52,00,000	0	0	13,52,00,000	9,01,33,333	0	13,52,00,000	4,50,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>9,01,33,333</b>	<b>0</b>	<b>13,52,00,000</b>	<b>4,50,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>9,01,33,333</b>	<b>0</b>	<b>13,52,00,000</b>	<b>4,50,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	0	2,24,00,000	74,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,49,33,333</b>	<b>0</b>	<b>2,24,00,000</b>	<b>74,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,49,33,333</b>	<b>0</b>	<b>2,24,00,000</b>	<b>74,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	6,47,00,000	0	0	6,47,00,000	4,31,33,333	0	0	-4,31,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	57,33,333	0	0	-57,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>4,88,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,88,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>4,88,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,88,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	6,59,00,000	0	0	6,59,00,000	4,39,33,333	0	6,59,00,000	2,19,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>4,39,33,333</b>	<b>0</b>	<b>6,59,00,000</b>	<b>2,19,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>4,39,33,333</b>	<b>0</b>	<b>6,59,00,000</b>	<b>2,19,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 NATIONAL BAMBOO MISSION (NBM)										















APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	38,50,000	17,87,419	60,18,106	21,68,106	56.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,12,77,000	0	0	5,12,77,000	3,41,84,667	70,25,346	3,51,47,271	9,62,604	2.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	186,12,94,000	29,87,89,820	170,97,52,982	-15,15,41,018	8.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	186,12,94,000	29,87,89,820	170,97,52,982	-15,15,41,018	8.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	186,12,94,000	29,87,89,820	170,97,52,982	-15,15,41,018	8.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	75,14,27,333	0	14,08,58,560	-61,05,68,773	81.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	75,14,27,333	0	14,08,58,560	-61,05,68,773	81.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	75,14,27,333	0	14,08,58,560	-61,05,68,773	81.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	19,46,07,333	2,19,86,295	18,17,77,423	-1,28,29,910	6.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	19,46,07,333	2,19,86,295	18,17,77,423	-1,28,29,910	6.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	19,46,07,333	2,19,86,295	18,17,77,423	-1,28,29,910	6.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	421,09,93,000	0	0	421,09,93,000	280,73,28,667	32,07,76,115	203,23,88,965	-77,49,39,702	27.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	48,82,66,667	33,13,62,251	144,01,13,925	95,18,47,258	194.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	4,34,00,000	64,43,498	3,67,96,356	-66,03,644	15.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	4,34,00,000	64,43,498	3,67,96,356	-66,03,644	15.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	4,34,00,000	64,43,498	3,67,96,356	-66,03,644	15.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,67,16,230	136,02,35,564	91,53,64,897	205.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,67,16,230	136,02,35,564	91,53,64,897	205.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	44,48,70,667	2,67,16,230	136,02,35,564	91,53,64,897	205.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	97,65,37,333	36,45,21,979	283,71,45,845	186,06,08,512	190.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1859,45,83,000	0	0	1859,45,83,000	1239,63,88,667	160,72,77,143	1107,49,40,756	-132,14,47,911	10.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	37,60,000	13,10,243	20,65,659	-16,94,341	45.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	37,60,000	13,10,243	20,65,659	-16,94,341	45.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	37,60,000	13,10,243	20,65,659	-16,94,341	45.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	37,60,000	13,10,243	20,65,659	-16,94,341	45.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	37,60,000	13,10,243	20,65,659	-16,94,341	45.06



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	1,57,50,667	2,25,609	1,63,40,113	5,89,446	3.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,57,50,667</b>	<b>2,25,609</b>	<b>1,63,40,113</b>	<b>5,89,446</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,57,50,667</b>	<b>2,25,609</b>	<b>1,63,40,113</b>	<b>5,89,446</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,57,50,667</b>	<b>2,25,609</b>	<b>1,63,40,113</b>	<b>5,89,446</b>	<b>3.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	2,38,70,000	0	1,24,669	-2,37,45,331	99.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>2,38,70,000</b>	<b>0</b>	<b>1,24,669</b>	<b>-2,37,45,331</b>	<b>99.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>2,38,70,000</b>	<b>0</b>	<b>1,24,669</b>	<b>-2,37,45,331</b>	<b>99.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	1,73,60,000	0	4,85,047	-1,68,74,953	97.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,73,60,000</b>	<b>0</b>	<b>4,85,047</b>	<b>-1,68,74,953</b>	<b>97.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,73,60,000</b>	<b>0</b>	<b>4,85,047</b>	<b>-1,68,74,953</b>	<b>97.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	27,53,333	2,45,751	17,06,819	-10,46,514	38.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>27,53,333</b>	<b>2,45,751</b>	<b>17,06,819</b>	<b>-10,46,514</b>	<b>38.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>27,53,333</b>	<b>2,45,751</b>	<b>17,06,819</b>	<b>-10,46,514</b>	<b>38.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>27,53,333</b>	<b>2,45,751</b>	<b>17,06,819</b>	<b>-10,46,514</b>	<b>38.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	1,40,88,000	87,09,241	1,77,41,500	36,53,500	25.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,40,88,000</b>	<b>87,09,241</b>	<b>1,77,41,500</b>	<b>36,53,500</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,40,88,000</b>	<b>87,09,241</b>	<b>1,77,41,500</b>	<b>36,53,500</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,40,88,000</b>	<b>87,09,241</b>	<b>1,77,41,500</b>	<b>36,53,500</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	2,82,667	0	0	-2,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,82,667</b>	<b>0</b>	<b>0</b>	<b>-2,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,82,667</b>	<b>0</b>	<b>0</b>	<b>-2,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	94,000	0	0	-94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>-94,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>-94,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	1,88,667	0	0	-1,88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,88,667</b>	<b>0</b>	<b>0</b>	<b>-1,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,88,667</b>	<b>0</b>	<b>0</b>	<b>-1,88,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>5,65,333</b>	<b>0</b>	<b>0</b>	<b>-5,65,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,61,10,000</b>	<b>0</b>	<b>0</b>	<b>2,61,10,000</b>	<b>1,74,06,667</b>	<b>89,54,992</b>	<b>1,94,48,319</b>	<b>20,41,652</b>	<b>11.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	13,15,333	17,219	5,99,706	-7,15,627	54.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>13,15,333</b>	<b>17,219</b>	<b>5,99,706</b>	<b>-7,15,627</b>	<b>54.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>13,15,333</b>	<b>17,219</b>	<b>5,99,706</b>	<b>-7,15,627</b>	<b>54.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>13,15,333</b>	<b>17,219</b>	<b>5,99,706</b>	<b>-7,15,627</b>	<b>54.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	18,86,667	0	0	-18,86,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>18,86,667</b>	<b>0</b>	<b>0</b>	<b>-18,86,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>18,86,667</b>	<b>0</b>	<b>0</b>	<b>-18,86,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	3,77,333	0	0	-3,77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>3,77,333</b>	<b>0</b>	<b>0</b>	<b>-3,77,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>3,77,333</b>	<b>0</b>	<b>0</b>	<b>-3,77,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	1,42,000	0	0	-1,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,42,000</b>	<b>0</b>	<b>0</b>	<b>-1,42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,42,000</b>	<b>0</b>	<b>0</b>	<b>-1,42,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>24,06,000</b>	<b>0</b>	<b>0</b>	<b>-24,06,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,13,27,000</b>	<b>0</b>	<b>0</b>	<b>4,13,27,000</b>	<b>2,75,51,333</b>	<b>3,46,314</b>	<b>3,35,22,590</b>	<b>59,71,257</b>	<b>21.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	39,50,000	10,44,879	41,41,144	1,91,144	4.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>39,50,000</b>	<b>10,44,879</b>	<b>41,41,144</b>	<b>1,91,144</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>39,50,000</b>	<b>10,44,879</b>	<b>41,41,144</b>	<b>1,91,144</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>39,50,000</b>	<b>10,44,879</b>	<b>41,41,144</b>	<b>1,91,144</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	32,36,000	0	18,33,956	-14,02,044	43.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>32,36,000</b>	<b>0</b>	<b>18,33,956</b>	<b>-14,02,044</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>32,36,000</b>	<b>0</b>	<b>18,33,956</b>	<b>-14,02,044</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>32,36,000</b>	<b>0</b>	<b>18,33,956</b>	<b>-14,02,044</b>	<b>43.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	80,19,333	0	0	-80,19,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>80,19,333</b>	<b>0</b>	<b>0</b>	<b>-80,19,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>80,19,333</b>	<b>0</b>	<b>0</b>	<b>-80,19,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	14,15,333	0	0	-14,15,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>14,15,333</b>	<b>0</b>	<b>0</b>	<b>-14,15,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>14,15,333</b>	<b>0</b>	<b>0</b>	<b>-14,15,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	33,02,000	0	0	-33,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>33,02,000</b>	<b>0</b>	<b>0</b>	<b>-33,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>33,02,000</b>	<b>0</b>	<b>0</b>	<b>-33,02,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>1,27,36,667</b>	<b>0</b>	<b>0</b>	<b>-1,27,36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,98,84,000</b>	<b>0</b>	<b>0</b>	<b>2,98,84,000</b>	<b>1,99,22,667</b>	<b>10,44,879</b>	<b>59,75,100</b>	<b>-1,39,47,567</b>	<b>70.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	1,88,69,333	25,00,000	3,33,41,428	1,44,72,095	76.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,88,69,333</b>	<b>25,00,000</b>	<b>3,33,41,428</b>	<b>1,44,72,095</b>	<b>76.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,88,69,333</b>	<b>25,00,000</b>	<b>3,33,41,428</b>	<b>1,44,72,095</b>	<b>76.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	47,17,333	12,050	7,17,830	-39,99,503	84.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>47,17,333</b>	<b>12,050</b>	<b>7,17,830</b>	<b>-39,99,503</b>	<b>84.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>47,17,333</b>	<b>12,050</b>	<b>7,17,830</b>	<b>-39,99,503</b>	<b>84.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	30,19,333	0	0	-30,19,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>30,19,333</b>	<b>0</b>	<b>0</b>	<b>-30,19,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>30,19,333</b>	<b>0</b>	<b>0</b>	<b>-30,19,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>2,66,06,000</b>	<b>25,12,050</b>	<b>3,40,59,258</b>	<b>74,53,258</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>2,66,06,000</b>	<b>25,12,050</b>	<b>3,40,59,258</b>	<b>74,53,258</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>47,17,333</b>	<b>0</b>	<b>0</b>	<b>-47,17,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>47,17,333</b>	<b>0</b>	<b>0</b>	<b>-47,17,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	3,77,38,667	12,62,933	90,72,372	-2,86,66,295	75.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>3,77,38,667</b>	<b>12,62,933</b>	<b>90,72,372</b>	<b>-2,86,66,295</b>	<b>75.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>3,77,38,667</b>	<b>12,62,933</b>	<b>90,72,372</b>	<b>-2,86,66,295</b>	<b>75.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,83,04,000	87,54,687	3,43,62,753	60,58,753	21.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,83,04,000</b>	<b>87,54,687</b>	<b>3,43,62,753</b>	<b>60,58,753</b>	<b>21.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,83,04,000</b>	<b>87,54,687</b>	<b>3,43,62,753</b>	<b>60,58,753</b>	<b>21.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>20,75,63,333</b>	<b>6,82,91,100</b>	<b>22,21,12,079</b>	<b>1,45,48,746</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>20,75,63,333</b>	<b>6,82,91,100</b>	<b>22,21,12,079</b>	<b>1,45,48,746</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	43,97,07,333	6,75,09,246	46,15,83,359	2,18,76,026	4.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>43,97,07,333</b>	<b>6,75,09,246</b>	<b>46,15,83,359</b>	<b>2,18,76,026</b>	<b>4.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>43,97,07,333</b>	<b>6,75,09,246</b>	<b>46,15,83,359</b>	<b>2,18,76,026</b>	<b>4.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>43,97,07,333</b>	<b>6,75,09,246</b>	<b>46,15,83,359</b>	<b>2,18,76,026</b>	<b>4.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>43,97,08,000</b>	<b>6,75,09,246</b>	<b>46,15,83,359</b>	<b>2,18,75,359</b>	<b>4.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	58,25,97,333	10,17,15,000	57,36,84,487	-89,12,846	1.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>58,25,97,333</b>	<b>10,17,15,000</b>	<b>57,36,84,487</b>	<b>-89,12,846</b>	<b>1.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>58,25,97,333</b>	<b>10,17,15,000</b>	<b>57,36,84,487</b>	<b>-89,12,846</b>	<b>1.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	188,79,63,333	33,66,71,457	172,51,80,133	-16,27,83,200	8.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>188,79,63,333</b>	<b>33,66,71,457</b>	<b>172,51,80,133</b>	<b>-16,27,83,200</b>	<b>8.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>188,79,63,333</b>	<b>33,66,71,457</b>	<b>172,51,80,133</b>	<b>-16,27,83,200</b>	<b>8.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	74,16,667	2,86,497	46,58,921	-27,57,746	37.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>74,16,667</b>	<b>2,86,497</b>	<b>46,58,921</b>	<b>-27,57,746</b>	<b>37.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>74,16,667</b>	<b>2,86,497</b>	<b>46,58,921</b>	<b>-27,57,746</b>	<b>37.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>74,16,667</b>	<b>2,86,497</b>	<b>46,58,921</b>	<b>-27,57,746</b>	<b>37.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	3,25,49,333	0	1,25,584	-3,24,23,749	99.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>3,25,49,333</b>	<b>0</b>	<b>1,25,584</b>	<b>-3,24,23,749</b>	<b>99.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>3,25,49,333</b>	<b>0</b>	<b>1,25,584</b>	<b>-3,24,23,749</b>	<b>99.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	75,95,333	20,791	33,64,364	-42,30,969	55.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>75,95,333</b>	<b>20,791</b>	<b>33,64,364</b>	<b>-42,30,969</b>	<b>55.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>75,95,333</b>	<b>20,791</b>	<b>33,64,364</b>	<b>-42,30,969</b>	<b>55.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	65,10,000	0	0	-65,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>65,10,000</b>	<b>0</b>	<b>0</b>	<b>-65,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>65,10,000</b>	<b>0</b>	<b>0</b>	<b>-65,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>4,66,54,667</b>	<b>20,791</b>	<b>34,89,948</b>	<b>-4,31,64,719</b>	<b>92.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>8,13,93,333</b>	<b>13,78,254</b>	<b>1,54,30,417</b>	<b>-6,59,62,916</b>	<b>81.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>8,13,93,333</b>	<b>13,78,254</b>	<b>1,54,30,417</b>	<b>-6,59,62,916</b>	<b>81.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2681,86,41,000</b>	<b>0</b>	<b>0</b>	<b>2681,86,41,000</b>	<b>1787,90,94,000</b>	<b>228,49,75,368</b>	<b>1467,62,26,761</b>	<b>-320,28,67,239</b>	<b>17.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	22,44,00,000	3,90,99,976	17,93,44,975	-4,50,55,025	20.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>22,44,00,000</b>	<b>3,90,99,976</b>	<b>17,93,44,975</b>	<b>-4,50,55,025</b>	<b>20.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>22,44,00,000</b>	<b>3,90,99,976</b>	<b>17,93,44,975</b>	<b>-4,50,55,025</b>	<b>20.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>22,44,00,000</b>	<b>3,90,99,976</b>	<b>17,93,44,975</b>	<b>-4,50,55,025</b>	<b>20.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	12,67,33,333	1,04,24,691	19,88,09,350	7,20,76,017	56.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>12,67,33,333</b>	<b>1,04,24,691</b>	<b>19,88,09,350</b>	<b>7,20,76,017</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>12,67,33,333</b>	<b>1,04,24,691</b>	<b>19,88,09,350</b>	<b>7,20,76,017</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	88,00,000	12,83,570	54,04,847	-33,95,153	38.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>88,00,000</b>	<b>12,83,570</b>	<b>54,04,847</b>	<b>-33,95,153</b>	<b>38.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>88,00,000</b>	<b>12,83,570</b>	<b>54,04,847</b>	<b>-33,95,153</b>	<b>38.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	90,00,00,000	7,12,79,322	66,07,50,420	-23,92,49,580	26.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>90,00,00,000</b>	<b>7,12,79,322</b>	<b>66,07,50,420</b>	<b>-23,92,49,580</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>90,00,00,000</b>	<b>7,12,79,322</b>	<b>66,07,50,420</b>	<b>-23,92,49,580</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	0	0	0	0	0	0	60,019	60,019	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	49,36,00,000	0	0	49,36,00,000	32,90,66,667	22,82,54,000	101,00,00,000	68,09,33,333	206.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>32,90,66,667</b>	<b>22,82,54,000</b>	<b>101,00,60,019</b>	<b>68,09,93,352</b>	<b>206.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>32,90,66,667</b>	<b>22,82,54,000</b>	<b>101,00,60,019</b>	<b>68,09,93,352</b>	<b>206.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	58,97,17,136	58,96,50,469	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>58,97,17,136</b>	<b>58,96,50,469</b>	<b>884475.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>58,97,17,136</b>	<b>58,96,50,469</b>	<b>884475.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	9,51,240	17,03,935	-49,62,732	74.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>9,51,240</b>	<b>17,03,935</b>	<b>-49,62,732</b>	<b>74.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>9,51,240</b>	<b>17,03,935</b>	<b>-49,62,732</b>	<b>74.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>205,73,00,000</b>	<b>0</b>	<b>0</b>	<b>205,73,00,000</b>	<b>137,15,33,333</b>	<b>31,21,92,823</b>	<b>246,64,45,707</b>	<b>109,49,12,374</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>239,39,00,000</b>	<b>0</b>	<b>0</b>	<b>239,39,00,000</b>	<b>159,59,33,333</b>	<b>35,12,92,799</b>	<b>264,57,90,682</b>	<b>104,98,57,349</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION									
MI 102 RURAL SANITATION SERVICES									
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 SEWERAGE SERVICES									
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)									
Not Applicable									
	Voted:	7,50,00,000	0	0	7,50,00,000	5,00,00,000	3,71,967	9,85,667	-4,90,14,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>5,00,00,000</b>	<b>3,71,967</b>	<b>9,85,667</b>	<b>-4,90,14,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>5,00,00,000</b>	<b>3,71,967</b>	<b>9,85,667</b>	<b>-4,90,14,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>5,00,00,000</b>	<b>3,71,967</b>	<b>9,85,667</b>	<b>-4,90,14,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>7,51,00,000</b>	<b>0</b>	<b>0</b>	<b>7,51,00,000</b>	<b>5,00,66,667</b>	<b>3,71,967</b>	<b>9,85,667</b>	<b>-4,90,81,000</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,48,66,667</b>	<b>11150.00</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>4,90,66,667</b>	<b>0</b>	<b>-35,66,522</b>	<b>7.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,68,00,000	0	0	3,68,00,000	2,45,33,333	19,69,874	-90,28,957	36.80
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>2,45,33,333</b>	<b>19,69,874</b>	<b>-90,28,957</b>	<b>36.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>2,45,33,333</b>	<b>19,69,874</b>	<b>-90,28,957</b>	<b>36.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,84,00,000	0	0	1,84,00,000	1,22,66,667	17,15,178	-48,57,893	39.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>1,22,66,667</b>	<b>17,15,178</b>	<b>-48,57,893</b>	<b>39.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>1,22,66,667</b>	<b>17,15,178</b>	<b>-48,57,893</b>	<b>39.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
Sub Total(P/NP):	Voted:	39,96,90,000	0	0	39,96,90,000	26,64,60,000	1,92,35,652	12,41,62,073	-14,22,97,927	53.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,90,000	0	0	39,96,90,000	26,64,60,000	1,92,35,652	12,41,62,073	-14,22,97,927	53.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,19,90,000	0	0	41,19,90,000	27,46,60,000	1,92,35,652	12,77,23,742	-14,69,36,258	53.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	216,90,00,000	0	0	216,90,00,000	144,60,00,000	6,86,59,747	68,04,52,933	-76,55,47,067	52.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	36,00,00,000	1,94,13,365	23,35,09,710	-12,64,90,290	35.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,02,00,000	0	0	54,02,00,000	36,01,33,333	1,94,13,365	23,35,09,710	-12,66,23,623	35.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,02,00,000	0	0	54,02,00,000	36,01,33,333	1,94,13,365	23,35,09,710	-12,66,23,623	35.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,02,00,000	0	0	54,02,00,000	36,01,33,333	1,94,13,365	23,35,09,710	-12,66,23,623	35.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,02,00,000	0	0	54,02,00,000	36,01,33,333	1,94,13,365	23,35,09,710	-12,66,23,623	35.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	1,38,177	99,34,252	-1,67,32,415	62.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	1,38,177	99,34,252	-1,67,32,415	62.75





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	75,000	0	0	75,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 16 CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTT. SIRMOUR									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN(HARIJAN BASTI)&NAWADA IN TEH. PAONTA SAHIB									
Not Applicable									
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,99,00,000</b>	<b>0</b>	<b>0</b>	<b>11,99,00,000</b>	<b>7,99,33,333</b>	<b>91,78,923</b>	<b>11,24,51,214</b>	<b>3,25,17,881</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTEHR EXPENDITURE									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									
	Voted:	0	0	0	0	0	0	30,50,915	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,50,915</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,50,915</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	1,01,52,000	22,09,904	92,68,623	-8,83,377	8.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	1,01,52,000	22,09,904	92,68,623	-8,83,377	8.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	10,37,33,333	1,58,38,598	10,33,87,236	-3,46,097	.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	10,37,33,333	1,58,38,598	10,33,87,236	-3,46,097	0.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	10,37,33,333	1,58,38,598	10,33,87,236	-3,46,097	0.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,07,19,000	0	0	23,07,19,000	15,38,12,667	2,42,13,562	16,20,47,576	82,34,909	5.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	202,38,46,000	33,95,32,584	216,01,19,531	13,62,73,531	6.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	202,38,46,000	33,95,32,584	216,01,19,531	13,62,73,531	6.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	202,38,46,000	33,95,32,584	216,01,19,531	13,62,73,531	6.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	1,09,30,667	14,91,282	1,09,07,284	-23,383	.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	1,09,30,667	14,91,282	1,09,07,284	-23,383	0.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	1,09,30,667	14,91,282	1,09,07,284	-23,383	0.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2403 ANIMAL HUSBANDRY											
		<b>Charged:</b>	0	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	305,61,21,000	0	0	305,61,21,000	203,74,14,000	34,10,23,866	217,10,26,815	13,36,12,815	6.56
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT											
SB 02 CATTLE BREEDING FARMS SCHEMES											
Not Applicable											
		<b>Voted:</b>	6,16,99,000	0	0	6,16,99,000	4,11,32,667	13,54,067	3,43,93,027	-67,39,640	16.39
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	6,16,99,000	0	0	6,16,99,000	4,11,32,667	13,54,067	3,43,93,027	-67,39,640	16.39
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	6,16,99,000	0	0	6,16,99,000	4,11,32,667	13,54,067	3,43,93,027	-67,39,640	16.39
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES											
Not Applicable											
		<b>Voted:</b>	5,86,33,000	0	0	5,86,33,000	3,90,88,667	70,61,779	4,28,20,230	37,31,563	9.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,86,33,000	0	0	5,86,33,000	3,90,88,667	70,61,779	4,28,20,230	37,31,563	9.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,86,33,000	0	0	5,86,33,000	3,90,88,667	70,61,779	4,28,20,230	37,31,563	9.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS											
Not Applicable											
		<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES											
Not Applicable											





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	3,18,59,333	60,28,807	3,58,90,938	40,31,605	12.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	3,18,59,333	60,28,807	3,58,90,938	40,31,605	12.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	2,19,33,333	0	3,28,68,000	1,09,34,667	49.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,06,89,000	0	0	8,06,89,000	5,37,92,667	60,28,807	6,87,58,938	1,49,66,271	27.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,60,50,667	28,50,233	2,23,37,009	-1,37,13,658	38.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,60,50,667	28,50,233	2,23,37,009	-1,37,13,658	38.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,60,50,667	28,50,233	2,23,37,009	-1,37,13,658	38.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	5,70,667	1,15,500	5,48,517	-22,150	3.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	5,70,667	1,15,500	5,48,517	-22,150	3.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	<b>Voted:</b>	60,55,000	0	0	60,55,000	40,36,667	4,82,387	56,00,258	15,63,591	38.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	40,36,667	4,82,387	56,00,258	15,63,591	38.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	40,36,667	4,82,387	56,00,258	15,63,591	38.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,00,00,000	1,33,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,00,00,000	1,33,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	2,00,00,000	1,33,33,333	200.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	29,60,667	2,93,509	24,37,303	-5,23,364	17.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	29,60,667	2,93,509	24,37,303	-5,23,364	17.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	29,60,667	2,93,509	24,37,303	-5,23,364	17.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,05,000	0	0	1,05,000	70,000	0	0	-70,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	12,04,66,667	0	15,52,68,000	3,48,01,333	28.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	12,04,66,667	0	15,52,68,000	3,48,01,333	28.89

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	18,07,00,000	0	18,07,00,000	12,04,66,667	0	3,48,01,333	28.89
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
		<b>Voted:</b>	3,00,000	0	3,00,000	2,00,000	0	-2,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	3,00,000	0	3,00,000	2,00,000	0	-2,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	3,00,000	0	3,00,000	2,00,000	0	-2,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
		<b>Voted:</b>	90,00,000	0	90,00,000	60,00,000	0	78,26,317	18,26,317
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	90,00,000	0	90,00,000	60,00,000	0	78,26,317	18,26,317
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	90,00,000	0	90,00,000	60,00,000	0	78,26,317	18,26,317
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		<b>Voted:</b>	1,00,00,000	0	1,00,00,000	66,66,667	0	1,00,00,000	33,33,333
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,00,000	0	1,00,00,000	66,66,667	0	1,00,00,000	33,33,333
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,00,000	0	1,00,00,000	66,66,667	0	33,33,333	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b>	20,00,00,000	0	20,00,00,000	13,33,33,333	0	3,97,60,984	29.82
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	20,45,46,000	0	20,45,46,000	13,63,64,000	2,93,509	3,91,67,620	28.72
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	1,67,72,667	21,40,397	1,89,84,421	22,11,754	13.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,67,72,667</b>	<b>21,40,397</b>	<b>1,89,84,421</b>	<b>22,11,754</b>	<b>13.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,67,72,667</b>	<b>21,40,397</b>	<b>1,89,84,421</b>	<b>22,11,754</b>	<b>13.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	8,48,55,333	1,30,83,920	8,58,12,803	9,57,470	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>8,48,55,333</b>	<b>1,30,83,920</b>	<b>8,58,12,803</b>	<b>9,57,470</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>8,48,55,333</b>	<b>1,30,83,920</b>	<b>8,58,12,803</b>	<b>9,57,470</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,24,42,000</b>	<b>0</b>	<b>0</b>	<b>15,24,42,000</b>	<b>10,16,28,000</b>	<b>1,52,24,317</b>	<b>10,47,97,224</b>	<b>31,69,224</b>	<b>3.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	93,33,333	3,68,283	1,12,34,588	19,01,255	20.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>93,33,333</b>	<b>3,68,283</b>	<b>1,12,34,588</b>	<b>19,01,255</b>	<b>20.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>93,33,333</b>	<b>3,68,283</b>	<b>1,12,34,588</b>	<b>19,01,255</b>	<b>20.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	2,80,284	42,80,515	-57,19,485	57.19
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>2,80,284</b>	<b>42,80,515</b>	<b>-57,19,485</b>	<b>57.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>2,80,284</b>	<b>42,80,515</b>	<b>-57,19,485</b>	<b>57.19</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	20,00,000	1,43,991	17,24,320	-2,75,680	13.78
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>1,43,991</b>	<b>17,24,320</b>	<b>-2,75,680</b>	<b>13.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>1,43,991</b>	<b>17,24,320</b>	<b>-2,75,680</b>	<b>13.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS											
Not Applicable											
		Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 11/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	4,28,66,667	0	-4,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	44,60,000	54,387	-44,05,613	98.78
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>5,23,93,333</b>	<b>0</b>	<b>-5,23,38,946</b>	<b>99.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>5,23,93,333</b>	<b>0</b>	<b>-5,23,38,946</b>	<b>99.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,10,91,000</b>	<b>0</b>	<b>0</b>	<b>11,10,91,000</b>	<b>7,40,60,667</b>	<b>7,92,558</b>	<b>-5,67,66,857</b>	<b>76.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,99,036	49.28
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,99,036</b>	<b>49.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,99,036</b>	<b>49.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,99,036</b>	<b>49.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	17,50,000	0	10,94,380	-6,55,620	37.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	17,50,000	0	10,94,380	-6,55,620	37.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,49,000	0	0	8,93,49,000	5,95,66,000	2,233	59,35,066	-5,36,30,934	90.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	80,00,000	80,00,000	-53,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	80,00,000	80,00,000	-53,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	80,00,000	80,00,000	-53,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	80,00,000	80,00,000	-53,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,93,49,000	0	0	10,93,49,000	7,28,99,333	80,02,233	1,39,35,066	-5,89,64,267	80.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,01,000	0	0	1,92,01,000	1,28,00,667	2,19,665	64,57,064	-63,43,603	49.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,01,000	0	0	1,92,01,000	1,28,00,667	2,19,665	64,57,064	-63,43,603	49.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,01,000	0	0	1,92,01,000	1,28,00,667	2,19,665	64,57,064	-63,43,603	49.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,01,000	0	0	1,92,01,000	1,28,00,667	2,19,665	64,57,064	-63,43,603	49.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,01,000	0	0	1,92,01,000	1,28,00,667	2,19,665	64,57,064	-63,43,603	49.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,85,50,000	0	0	12,85,50,000	8,57,00,000	82,21,898	2,03,92,130	-6,53,07,870	76.21
	Charged:	0	0	0	0	0	0	0	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Min):</b>	<b>Voted:</b>	37,36,000	0	0	37,36,000	24,90,667	1,30,655	13,37,380	-11,53,287	46.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,33,333	14,500	14,500	-2,18,833	93.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,33,333	14,500	14,500	-2,18,833	93.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,33,333	14,500	14,500	-2,18,833	93.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,33,333	14,500	14,500	-2,18,833	93.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	18,28,77,000	0	0	18,28,77,000	12,19,18,000	1,67,02,332	11,32,54,348	-86,63,652	7.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	9,60,13,333	1,79,51,670	9,72,68,994	12,55,661	1.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	9,60,13,333	1,79,51,670	9,72,68,994	12,55,661	1.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	9,60,13,333	1,79,51,670	9,72,68,994	12,55,661	1.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	9,60,13,333	1,79,51,670	9,72,68,994	12,55,661	1.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	9,60,13,333	1,79,51,670	9,72,68,994	12,55,661	1.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	2,80,000	0	24,192	-2,55,808	91.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,80,000</b>	<b>0</b>	<b>24,192</b>	<b>-2,55,808</b>	<b>91.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,80,000</b>	<b>0</b>	<b>24,192</b>	<b>-2,55,808</b>	<b>91.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	93,57,333	5,74,471	73,74,327	-19,83,006	21.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>93,57,333</b>	<b>5,74,471</b>	<b>73,74,327</b>	<b>-19,83,006</b>	<b>21.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>93,57,333</b>	<b>5,74,471</b>	<b>73,74,327</b>	<b>-19,83,006</b>	<b>21.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	1,07,333	10,122	10,122	-97,211	90.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,07,333</b>	<b>10,122</b>	<b>10,122</b>	<b>-97,211</b>	<b>90.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,07,333</b>	<b>10,122</b>	<b>10,122</b>	<b>-97,211</b>	<b>90.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>97,44,667</b>	<b>5,84,593</b>	<b>74,08,641</b>	<b>-23,36,026</b>	<b>23.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>97,44,667</b>	<b>5,84,593</b>	<b>74,08,641</b>	<b>-23,36,026</b>	<b>23.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,15,14,000</b>	<b>0</b>	<b>0</b>	<b>34,15,14,000</b>	<b>22,76,76,000</b>	<b>3,52,38,595</b>	<b>21,79,31,983</b>	<b>-97,44,017</b>	<b>4.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2401 CROP HUSBANDRY

MI 109 EXTENSION AND FARMERS' TRAINING

SB 28 LOCAL COST ON STUDY TOUR

Not Applicable



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	57,333	6,147	57,632	299	0.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	2,20,00,000	0	3,30,00,000	1,10,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	2,24,78,000	8,176	3,32,66,622	1,07,88,622	48.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	2,35,24,667	2,74,343	3,43,03,487	1,07,78,820	45.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	50,58,667	2,80,119	3,48,619	-47,10,048	93.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	50,58,667	2,80,119	3,48,619	-47,10,048	93.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	50,58,667	2,80,119	3,48,619	-47,10,048	93.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	50,58,667	2,80,119	3,48,619	-47,10,048	93.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	50,58,667	2,80,119	3,48,619	-47,10,048	93.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	76,93,333	8,68,237	65,73,707	-11,19,626	14.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>76,93,333</b>	<b>8,68,237</b>	<b>65,73,707</b>	<b>-11,19,626</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>76,93,333</b>	<b>8,68,237</b>	<b>65,73,707</b>	<b>-11,19,626</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>76,93,333</b>	<b>8,68,237</b>	<b>65,73,707</b>	<b>-11,19,626</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>76,93,333</b>	<b>8,68,237</b>	<b>65,73,707</b>	<b>-11,19,626</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	3,96,39,333	75,59,813	3,03,60,651	-92,78,682	23.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,96,39,333</b>	<b>75,59,813</b>	<b>3,03,60,651</b>	<b>-92,78,682</b>	<b>23.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,96,39,333</b>	<b>75,59,813</b>	<b>3,03,60,651</b>	<b>-92,78,682</b>	<b>23.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,96,39,333</b>	<b>75,59,813</b>	<b>3,03,60,651</b>	<b>-92,78,682</b>	<b>23.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,96,39,333</b>	<b>75,59,813</b>	<b>3,03,60,651</b>	<b>-92,78,682</b>	<b>23.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,96,39,333</b>	<b>75,59,813</b>	<b>3,03,60,651</b>	<b>-92,78,682</b>	<b>23.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	2,000	52,000	-14,667	22.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>2,000</b>	<b>52,000</b>	<b>-14,667</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>2,000</b>	<b>52,000</b>	<b>-14,667</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>2,000</b>	<b>52,000</b>	<b>-14,667</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>2,000</b>	<b>52,000</b>	<b>-14,667</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	6,41,33,333	65,83,495	3,78,10,808	-2,63,22,525	41.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>6,41,33,333</b>	<b>65,83,495</b>	<b>3,78,10,808</b>	<b>-2,63,22,525</b>	<b>41.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>6,41,33,333</b>	<b>65,83,495</b>	<b>3,78,10,808</b>	<b>-2,63,22,525</b>	<b>41.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	4,56,66,667	52,31,894	3,52,94,347	-1,03,72,320	22.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>4,56,66,667</b>	<b>52,31,894</b>	<b>3,52,94,347</b>	<b>-1,03,72,320</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>4,56,66,667</b>	<b>52,31,894</b>	<b>3,52,94,347</b>	<b>-1,03,72,320</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	4,87,768	-95,12,232	95.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-95,12,232</b>	<b>95.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-95,12,232</b>	<b>95.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	4,915	-39,95,085	99.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>4,915</b>	<b>-39,95,085</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>4,915</b>	<b>-39,95,085</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>14,38,00,000</b>	<b>1,18,15,389</b>	<b>7,35,97,838</b>	<b>-7,02,02,162</b>	<b>48.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>14,38,00,000</b>	<b>1,18,15,389</b>	<b>7,35,97,838</b>	<b>-7,02,02,162</b>	<b>48.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>79,97,38,000</b>	<b>0</b>	<b>0</b>	<b>79,97,38,000</b>	<b>53,31,58,667</b>	<b>6,42,60,394</b>	<b>38,35,60,415</b>	<b>-14,95,98,252</b>	<b>28.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>Sub Total(Min):</b>	90,00,000	0	0	90,00,000	60,00,000	0	32,89,862	-27,10,138	45.17
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	40,00,000	0	12,53,994	-27,46,006	68.65
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	40,00,000	0	12,53,994	-27,46,006	68.65
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	40,00,000	0	12,53,994	-27,46,006	68.65
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	40,00,000	0	12,53,994	-27,46,006	68.65
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	45,43,856	-54,56,144	54.56
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	36,66,667	0	19,98,756	-16,67,911	45.49
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	36,66,667	0	19,98,756	-16,67,911	45.49
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	36,66,667	0	19,98,756	-16,67,911	45.49
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	36,66,667	0	19,98,756	-16,67,911	45.49
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	36,66,667	0	19,98,756	-16,67,911	45.49
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	36,66,667	0	11,35,000	-25,31,667	69.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>11,35,000</b>	<b>-25,31,667</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>11,35,000</b>	<b>-25,31,667</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>11,35,000</b>	<b>-25,31,667</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>11,35,000</b>	<b>-25,31,667</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	63,33,333	0	46,52,397	-16,80,936	26.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>46,52,397</b>	<b>-16,80,936</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>46,52,397</b>	<b>-16,80,936</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>46,52,397</b>	<b>-16,80,936</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>46,52,397</b>	<b>-16,80,936</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>46,52,397</b>	<b>-16,80,936</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	0	31,53,15,812	4,86,49,145	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	0	31,53,15,812	4,86,49,145	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	0	31,53,15,812	4,86,49,145	18.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 06 BACKWARD AREA ROADS										
Not Applicable										
	Voted:	0	0	0	0	0	2,54,12,170	2,54,12,170	2,54,12,170	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,54,12,170	2,54,12,170	2,54,12,170	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	2,54,12,170	2,54,12,170	2,54,12,170	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	2,54,12,170	2,54,12,170	2,54,12,170	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	2,54,12,170	34,07,27,982	7,40,61,315	27.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	40,00,00,000	0	0	40,00,00,000	26,66,66,667	2,54,12,170	34,07,27,982	7,40,61,315	27.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 115 FINACIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT										
SB 01 DECENTRILIZED SECTOR PLANNING										
Not Applicable										
	Voted:	196,74,00,000	0	0	196,74,00,000	131,16,00,000	9,53,460	77,88,57,536	-53,27,42,464	40.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	196,74,00,000	0	0	196,74,00,000	131,16,00,000	9,53,460	77,88,57,536	-53,27,42,464	40.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	196,74,00,000	0	0	196,74,00,000	131,16,00,000	9,53,460	77,88,57,536	-53,27,42,464	40.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	58,22,000	0	0	58,22,000	38,81,333	0	-38,81,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>38,81,333</b>	<b>0</b>	<b>-38,81,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>38,81,333</b>	<b>0</b>	<b>-38,81,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>38,81,333</b>	<b>0</b>	<b>-38,81,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>38,81,333</b>	<b>0</b>	<b>-38,81,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>38,81,333</b>	<b>0</b>	<b>-38,81,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"									
Not Applicable									
	Voted:	6,50,00,000	0	0	6,50,00,000	4,33,33,333	82,02,988	7,59,30,954	3,25,97,621
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>4,33,33,333</b>	<b>82,02,988</b>	<b>7,59,30,954</b>	<b>3,25,97,621</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>4,33,33,333</b>	<b>82,02,988</b>	<b>7,59,30,954</b>	<b>3,25,97,621</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>4,33,33,333</b>	<b>82,02,988</b>	<b>7,59,30,954</b>	<b>3,25,97,621</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,33,000	0	0	15,33,000	10,22,000	0	0	-10,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>10,22,000</b>	<b>0</b>	<b>0</b>	<b>-10,22,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>10,22,000</b>	<b>0</b>	<b>0</b>	<b>-10,22,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>10,22,000</b>	<b>0</b>	<b>0</b>	<b>-10,22,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,65,33,000</b>	<b>0</b>	<b>0</b>	<b>6,65,33,000</b>	<b>4,43,55,333</b>	<b>82,02,988</b>	<b>7,59,30,954</b>	<b>3,15,75,621</b>	<b>71.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,48,17,000	0	0	12,48,17,000	8,32,11,333	1,17,90,117	8,79,90,220	47,78,887	5.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>8,32,11,333</b>	<b>1,17,90,117</b>	<b>8,79,90,220</b>	<b>47,78,887</b>	<b>5.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>8,32,11,333</b>	<b>1,17,90,117</b>	<b>8,79,90,220</b>	<b>47,78,887</b>	<b>5.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	364,31,49,000	0	0	364,31,49,000	242,87,66,000	38,20,50,883	238,12,76,352	-4,74,89,648	1.96
	Charged:	0	0	0	0	0	71,176	4,59,446	4,59,446	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>242,87,66,000</b>	<b>38,20,50,883</b>	<b>238,12,76,352</b>	<b>-4,74,89,648</b>	<b>1.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,176</b>	<b>4,59,446</b>	<b>4,59,446</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>242,87,66,000</b>	<b>38,20,50,883</b>	<b>238,12,76,352</b>	<b>-4,74,89,648</b>	<b>1.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,176</b>	<b>4,59,446</b>	<b>4,59,446</b>	<b>100.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	8,06,500	73,67,780	7,01,113	10.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>8,06,500</b>	<b>73,67,780</b>	<b>7,01,113</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>8,06,500</b>	<b>73,67,780</b>	<b>7,01,113</b>	<b>10.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>377,79,66,000</b>	<b>0</b>	<b>0</b>	<b>377,79,66,000</b>	<b>251,86,44,000</b>	<b>39,46,47,500</b>	<b>247,66,34,352</b>	<b>-4,20,09,648</b>	<b>1.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,176</b>	<b>4,59,446</b>	<b>4,59,446</b>	<b>100.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	8,56,66,667	77,85,300	2,45,62,325	-6,11,04,342	71.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>8,56,66,667</b>	<b>77,85,300</b>	<b>2,45,62,325</b>	<b>-6,11,04,342</b>	<b>71.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>8,56,66,667</b>	<b>77,85,300</b>	<b>2,45,62,325</b>	<b>-6,11,04,342</b>	<b>71.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>8,56,66,667</b>	<b>77,85,300</b>	<b>2,45,62,325</b>	<b>-6,11,04,342</b>	<b>71.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	0	-98,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>98,66,667</b>	<b>0</b>	<b>0</b>	<b>-98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>98,66,667</b>	<b>0</b>	<b>0</b>	<b>-98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	26,48,667	0	0	-26,48,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>26,48,667</b>	<b>0</b>	<b>0</b>	<b>-26,48,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>26,48,667</b>	<b>0</b>	<b>0</b>	<b>-26,48,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,78,66,667	0	0	-1,78,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,98,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,98,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										







APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,94,00,000	2,25,000	3,73,747	-2,90,26,253	98.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,94,00,000	2,25,000	3,73,747	-2,90,26,253	98.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	10,23,034	39,93,451	-1,09,39,882	73.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,49,33,333	10,23,034	39,93,451	-1,09,39,882	73.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,49,33,333	10,23,034	39,93,451	-1,09,39,882	73.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	7,49,33,333	0	72,00,000	-6,77,33,333	90.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	83,33,333	0	7,90,000	-75,43,333	90.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	8,32,66,667	0	79,90,000	-7,52,76,667	90.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	8,32,66,667	0	79,90,000	-7,52,76,667	90.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	15,46,66,667	1,52,03,162	12,77,49,320	-2,69,17,347	17.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	15,46,66,667	1,52,03,162	12,77,49,320	-2,69,17,347	17.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	15,46,66,667	1,52,03,162	12,77,49,320	-2,69,17,347	17.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	0	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted: 22,48,000</b>	<b>0</b>	<b>0</b>	<b>22,48,000</b>	<b>14,98,667</b>	<b>0</b>	<b>0</b>	<b>-14,98,667</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE									
Not Applicable									
	Voted: 32,53,000	0	0	32,53,000	21,68,667	0	5,00,000	-16,68,667	76.94
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 32,53,000</b>	<b>0</b>	<b>0</b>	<b>32,53,000</b>	<b>21,68,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-16,68,667</b>	<b>76.94</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 32,53,000</b>	<b>0</b>	<b>0</b>	<b>32,53,000</b>	<b>21,68,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-16,68,667</b>	<b>76.94</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY									
Not Applicable									
	Voted: 25,00,000	0	0	25,00,000	16,66,667	91,097	6,65,762	-10,00,905	60.05
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>91,097</b>	<b>6,65,762</b>	<b>-10,00,905</b>	<b>60.05</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>91,097</b>	<b>6,65,762</b>	<b>-10,00,905</b>	<b>60.05</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES									
Not Applicable									
	Voted: 1,87,00,000	0	0	1,87,00,000	1,24,66,667	0	0	-1,24,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 1,87,00,000</b>	<b>0</b>	<b>0</b>	<b>1,87,00,000</b>	<b>1,24,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,24,66,667</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 1,87,00,000</b>	<b>0</b>	<b>0</b>	<b>1,87,00,000</b>	<b>1,24,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,24,66,667</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 3,36,37,000</b>	<b>0</b>	<b>0</b>	<b>3,36,37,000</b>	<b>2,24,24,667</b>	<b>1,11,637</b>	<b>12,01,702</b>	<b>-2,12,22,965</b>	<b>94.64</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted: 589,10,75,000</b>	<b>0</b>	<b>0</b>	<b>589,10,75,000</b>	<b>392,73,83,333</b>	<b>53,24,26,826</b>	<b>350,89,74,409</b>	<b>-41,84,08,924</b>	<b>10.65</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,176</b>	<b>4,59,446</b>	<b>4,59,446</b>	<b>100.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	9,17,33,333	1,74,48,808	9,90,92,730	73,59,397	8.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>9,17,33,333</b>	<b>1,74,48,808</b>	<b>9,90,92,730</b>	<b>73,59,397</b>	<b>8.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>9,17,33,333</b>	<b>1,74,48,808</b>	<b>9,90,92,730</b>	<b>73,59,397</b>	<b>8.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,90,00,000	0	0	-2,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,56,00,000</b>	<b>0</b>	<b>0</b>	<b>18,56,00,000</b>	<b>12,37,33,333</b>	<b>1,74,48,808</b>	<b>9,90,92,730</b>	<b>-2,46,40,603</b>	<b>19.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	3,07,33,333	49,62,361	2,51,98,279	-55,35,054	18.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>3,07,33,333</b>	<b>49,62,361</b>	<b>2,51,98,279</b>	<b>-55,35,054</b>	<b>18.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>3,07,33,333</b>	<b>49,62,361</b>	<b>2,51,98,279</b>	<b>-55,35,054</b>	<b>18.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	22,00,000	-51,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>22,00,000</b>	<b>-51,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>22,00,000</b>	<b>-51,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,71,00,000</b>	<b>0</b>	<b>0</b>	<b>5,71,00,000</b>	<b>3,80,66,667</b>	<b>49,62,361</b>	<b>2,73,98,279</b>	<b>-1,06,68,388</b>	<b>28.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,27,00,000</b>	<b>0</b>	<b>0</b>	<b>24,27,00,000</b>	<b>16,18,00,000</b>	<b>2,24,11,169</b>	<b>12,64,91,009</b>	<b>-3,53,08,991</b>	<b>21.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	12,66,66,667	93,23,056	9,82,74,817	-2,83,91,850	22.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>12,66,66,667</b>	<b>93,23,056</b>	<b>9,82,74,817</b>	<b>-2,83,91,850</b>	<b>22.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>12,66,66,667</b>	<b>93,23,056</b>	<b>9,82,74,817</b>	<b>-2,83,91,850</b>	<b>22.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	14,00,00,000	72,05,157	2,45,48,484	-11,54,51,516	82.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>14,00,00,000</b>	<b>72,05,157</b>	<b>2,45,48,484</b>	<b>-11,54,51,516</b>	<b>82.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>14,00,00,000</b>	<b>72,05,157</b>	<b>2,45,48,484</b>	<b>-11,54,51,516</b>	<b>82.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	11,33,33,333	1,84,21,663	3,95,78,750	-7,37,54,583	65.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>11,33,33,333</b>	<b>1,84,21,663</b>	<b>3,95,78,750</b>	<b>-7,37,54,583</b>	<b>65.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>11,33,33,333</b>	<b>1,84,21,663</b>	<b>3,95,78,750</b>	<b>-7,37,54,583</b>	<b>65.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	53,33,33,333	2,09,92,822	9,84,33,821	-43,48,99,512	81.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>53,33,33,333</b>	<b>2,09,92,822</b>	<b>9,84,33,821</b>	<b>-43,48,99,512</b>	<b>81.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>53,33,33,333</b>	<b>2,09,92,822</b>	<b>9,84,33,821</b>	<b>-43,48,99,512</b>	<b>81.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	4,01,761	34,68,253	-1,65,31,747	82.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>4,01,761</b>	<b>34,68,253</b>	<b>-1,65,31,747</b>	<b>82.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>4,01,761</b>	<b>34,68,253</b>	<b>-1,65,31,747</b>	<b>82.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>93,34,33,333</b>	<b>5,63,44,459</b>	<b>26,43,04,125</b>	<b>-66,91,29,208</b>	<b>71.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>93,34,33,333</b>	<b>5,63,44,459</b>	<b>26,43,04,125</b>	<b>-66,91,29,208</b>	<b>71.68</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	5,00,000	-2,33,333	31.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-2,33,333</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-2,33,333</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-2,33,333</b>	<b>31.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	4,90,000	-2,43,333	33.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>4,90,000</b>	<b>-2,43,333</b>	<b>33.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>4,90,000</b>	<b>-2,43,333</b>	<b>33.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>4,90,000</b>	<b>-2,43,333</b>	<b>33.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>14,66,667</b>	<b>0</b>	<b>9,90,000</b>	<b>-4,76,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,22,00,000</b>	<b>0</b>	<b>0</b>	<b>7,22,00,000</b>	<b>4,81,33,333</b>	<b>39,12,020</b>	<b>1,97,65,495</b>	<b>-2,83,67,838</b>	<b>58.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>10,22,00,000</b>	<b>0</b>	<b>0</b>	<b>10,22,00,000</b>	<b>6,81,33,333</b>	<b>63,99,047</b>	<b>3,73,80,955</b>	<b>-3,07,52,378</b>	<b>45.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>770,91,80,000</b>	<b>0</b>	<b>0</b>	<b>770,91,80,000</b>	<b>513,94,53,333</b>	<b>62,57,84,489</b>	<b>401,30,81,452</b>	<b>-112,63,71,881</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,176</b>	<b>4,59,446</b>	<b>4,59,446</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,78,74,000	0	0	1,78,74,000	1,19,16,000	16,08,713	1,18,23,930	-92,070	.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,19,16,000</b>	<b>16,08,713</b>	<b>1,18,23,930</b>	<b>-92,070</b>	<b>0.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,19,16,000</b>	<b>16,08,713</b>	<b>1,18,23,930</b>	<b>-92,070</b>	<b>0.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,19,16,000</b>	<b>16,08,713</b>	<b>1,18,23,930</b>	<b>-92,070</b>	<b>0.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	20,73,10,000	0	0	20,73,10,000	13,82,06,667	2,50,43,215	14,81,81,457	99,74,790	7.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>13,82,06,667</b>	<b>2,50,43,215</b>	<b>14,81,81,457</b>	<b>99,74,790</b>	<b>7.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>13,82,06,667</b>	<b>2,50,43,215</b>	<b>14,81,81,457</b>	<b>99,74,790</b>	<b>7.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>13,82,06,667</b>	<b>2,50,43,215</b>	<b>14,81,81,457</b>	<b>99,74,790</b>	<b>7.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	5,66,66,667	1,10,13,762	9,20,54,703	3,53,88,036	62.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>5,66,66,667</b>	<b>1,10,13,762</b>	<b>9,20,54,703</b>	<b>3,53,88,036</b>	<b>62.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>5,66,66,667</b>	<b>1,10,13,762</b>	<b>9,20,54,703</b>	<b>3,53,88,036</b>	<b>62.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	33,33,33,333	3,13,29,150	14,45,18,141	-18,88,15,192	56.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>33,33,33,333</b>	<b>3,13,29,150</b>	<b>14,45,18,141</b>	<b>-18,88,15,192</b>	<b>56.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>33,33,33,333</b>	<b>3,13,29,150</b>	<b>14,45,18,141</b>	<b>-18,88,15,192</b>	<b>56.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>33,33,33,333</b>	<b>3,13,29,150</b>	<b>14,45,18,141</b>	<b>-18,88,15,192</b>	<b>56.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	71,58,171	1,64,59,735	31,26,402	23.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>71,58,171</b>	<b>1,64,59,735</b>	<b>31,26,402</b>	<b>23.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>71,58,171</b>	<b>1,64,59,735</b>	<b>31,26,402</b>	<b>23.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>71,58,171</b>	<b>1,64,59,735</b>	<b>31,26,402</b>	<b>23.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	33,69,333	72,43,765	2,48,49,959	2,14,80,626	637.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>33,69,333</b>	<b>72,43,765</b>	<b>2,48,49,959</b>	<b>2,14,80,626</b>	<b>637.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>33,69,333</b>	<b>72,43,765</b>	<b>2,48,49,959</b>	<b>2,14,80,626</b>	<b>637.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>33,69,333</b>	<b>72,43,765</b>	<b>2,48,49,959</b>	<b>2,14,80,626</b>	<b>637.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,52,63,000</b>	<b>0</b>	<b>0</b>	<b>83,52,63,000</b>	<b>55,68,42,000</b>	<b>8,35,82,814</b>	<b>48,36,63,646</b>	<b>-7,31,78,354</b>	<b>13.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	4,000	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>0</b>	<b>-4,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>83,52,70,000</b>	<b>0</b>	<b>0</b>	<b>83,52,70,000</b>	<b>55,68,46,667</b>	<b>8,35,82,814</b>	<b>-7,31,83,021</b>	<b>13.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									







APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	2,72,000	0	0	-2,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,72,000</b>	<b>0</b>	<b>0</b>	<b>-2,72,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,72,000</b>	<b>0</b>	<b>0</b>	<b>-2,72,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,72,000</b>	<b>0</b>	<b>0</b>	<b>-2,72,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,72,000</b>	<b>0</b>	<b>0</b>	<b>-2,72,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,72,000</b>	<b>0</b>	<b>0</b>	<b>-2,72,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	20,52,667	4,34,121	24,75,134	4,22,467	20.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>20,52,667</b>	<b>4,34,121</b>	<b>24,75,134</b>	<b>4,22,467</b>	<b>20.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>20,52,667</b>	<b>4,34,121</b>	<b>24,75,134</b>	<b>4,22,467</b>	<b>20.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>20,52,667</b>	<b>4,34,121</b>	<b>24,75,134</b>	<b>4,22,467</b>	<b>20.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(Sub):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	25,00,000	0	25,00,000	16,66,667	0	-16,66,667	100.00	
<b>Sub Total(Min):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	25,00,000	0	25,00,000	16,66,667	0	-16,66,667	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	9,97,33,333	0	14,96,00,000	4,98,66,667	50.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	9,97,33,333	0	14,96,00,000	4,98,66,667	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	9,97,33,333	0	14,96,00,000	4,98,66,667	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	9,97,33,333	0	14,96,00,000	4,98,66,667	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
Not Applicable										
		<b>Voted:</b>	1,000	0	1,000	667	0	-667	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,000	0	1,000	667	0	-667	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,000	0	1,000	667	0	-667	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 10 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
		<b>Voted:</b>	30,00,000	0	30,00,000	20,00,000	3,83,414	17,15,742	-2,84,258	14.21
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	30,00,000	0	30,00,000	20,00,000	3,83,414	17,15,742	-2,84,258	14.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 30,00,000	0	0	30,00,000	20,00,000	3,83,414	17,15,742	-2,84,258
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	13,29,71,333	1,96,78,417	14,04,46,258	74,74,925
		<b>Charged:</b> 0	0	0	0	0	0	0	5.62
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	13,29,71,333	1,96,78,417	14,04,46,258	74,74,925
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	13,29,71,333	1,96,78,417	14,04,46,258	74,74,925
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									
Not Applicable									
		<b>Voted:</b> 4,000	0	0	4,000	2,667	0	0	-2,667
		<b>Charged:</b> 0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 4,000	0	0	4,000	2,667	0	0	-2,667
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 4,000	0	0	4,000	2,667	0	0	-2,667
		<b>Charged:</b> 0	0	0	0	0	0	0	100.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	11,46,66,667	51,63,653	6,76,50,130	-4,70,16,537
		<b>Charged:</b> 0	0	0	0	0	0	0	41.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	11,46,66,667	51,63,653	6,76,50,130	-4,70,16,537
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	11,46,66,667	51,63,653	6,76,50,130	-4,70,16,537
		<b>Charged:</b> 0	0	0	0	0	0	0	41.00
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									



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FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,18,66,667	0	2,64,97,936	1,46,31,269	123.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	20,00,000	6,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,32,00,000</b>	<b>0</b>	<b>2,84,97,936</b>	<b>1,52,97,936</b>	<b>115.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,32,00,000</b>	<b>0</b>	<b>2,84,97,936</b>	<b>1,52,97,936</b>	<b>115.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>46,77,62,000</b>	<b>0</b>	<b>0</b>	<b>46,77,62,000</b>	<b>31,18,41,333</b>	<b>2,75,02,984</b>	<b>27,27,36,545</b>	<b>-3,91,04,788</b>	<b>12.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	5,00,620	-61,66,047	92.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>5,00,620</b>	<b>-61,66,047</b>	<b>92.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>5,00,620</b>	<b>-61,66,047</b>	<b>92.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										



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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	3,14,667	1,03,416	3,64,672	50,005	15.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	3,14,667	1,03,416	3,64,672	50,005	15.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	3,14,667	1,03,416	3,64,672	50,005	15.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,68,66,667	0	1,81,35,000	-87,31,667	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	5,50,08,667	82,34,360	5,43,11,701	-6,96,966	1.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	5,50,08,667	82,34,360	5,43,11,701	-6,96,966	1.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	5,50,08,667	82,34,360	5,43,11,701	-6,96,966	1.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	10,85,000	-55,81,667	83.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	10,85,000	-55,81,667	83.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	10,85,000	-55,81,667	83.73
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	9,25,13,000	0	0	9,25,13,000	6,16,75,333	82,34,360	5,53,96,701	-62,78,632	10.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH										
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	23,19,33,333	20,14,527	28,55,27,445	5,35,94,112	23.11
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	23,19,33,333	20,14,527	28,55,27,445	5,35,94,112	23.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	23,19,33,333	20,14,527	28,55,27,445	5,35,94,112	23.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	23,19,33,333	20,14,527	28,55,27,445	5,35,94,112	23.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	111,59,26,000	0	0	111,59,26,000	74,39,50,667	3,83,05,100	78,48,86,809	4,09,36,142	5.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,80,42,000	46,30,109	2,73,77,941	-6,64,059	2.37
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,80,42,000	46,30,109	2,73,77,941	-6,64,059	2.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,80,42,000	46,30,109	2,73,77,941	-6,64,059	2.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,80,42,000	46,30,109	2,73,77,941	-6,64,059	2.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 102 INDUSTRIAL PRODUCTIVITY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	44,18,000	12,20,539	52,93,046	8,75,046	19.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>44,18,000</b>	<b>12,20,539</b>	<b>52,93,046</b>	<b>8,75,046</b>	<b>19.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>44,18,000</b>	<b>12,20,539</b>	<b>52,93,046</b>	<b>8,75,046</b>	<b>19.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	4,98,66,667	0	5,98,32,862	99,66,195	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>4,98,66,667</b>	<b>0</b>	<b>5,98,32,862</b>	<b>99,66,195</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>4,98,66,667</b>	<b>0</b>	<b>5,98,32,862</b>	<b>99,66,195</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	56,35,333	14,16,891	54,75,055	-1,60,278	2.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>56,35,333</b>	<b>14,16,891</b>	<b>54,75,055</b>	<b>-1,60,278</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>56,35,333</b>	<b>14,16,891</b>	<b>54,75,055</b>	<b>-1,60,278</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	7,41,231	73,53,112	23,53,112	47.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>7,41,231</b>	<b>73,53,112</b>	<b>23,53,112</b>	<b>47.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>7,41,231</b>	<b>73,53,112</b>	<b>23,53,112</b>	<b>47.06</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 11/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2852 INDUSTRIES									
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
Not Applicable									
		Voted:	1,000	0	1,000	667	0	-667	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>9,73,81,000</b>	<b>0</b>	<b>9,73,81,000</b>	<b>6,49,20,667</b>	<b>33,78,661</b>	<b>7,79,54,075</b>	<b>1,30,33,408</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 02 INVESTMENT PROMOTION SCHEME									
Not Applicable									
		Voted:	0	0	0	0	0	10,24,47,881	10,24,47,881
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted:</b>	<b>13,94,44,000</b>	<b>0</b>	<b>13,94,44,000</b>	<b>9,29,62,667</b>	<b>80,08,770</b>	<b>20,77,79,897</b>	<b>11,48,17,230</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>13,94,44,000</b>	<b>0</b>	<b>13,94,44,000</b>	<b>9,29,62,667</b>	<b>80,08,770</b>	<b>20,77,79,897</b>	<b>11,48,17,230</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	5,00,000	4,99,333	74,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>5,00,000</b>	<b>4,99,333</b>	<b>74900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>5,00,000</b>	<b>4,99,333</b>	<b>74900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>0</b>	<b>-23,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>0</b>	<b>-23,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	49,33,333	0	28,89,782	-20,43,551	41.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>28,89,782</b>	<b>-20,43,551</b>	<b>41.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>28,89,782</b>	<b>-20,43,551</b>	<b>41.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>72,67,333</b>	<b>0</b>	<b>33,89,782</b>	<b>-38,77,551</b>	<b>53.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>72,67,333</b>	<b>0</b>	<b>33,89,782</b>	<b>-38,77,551</b>	<b>53.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>72,67,333</b>	<b>0</b>	<b>33,89,782</b>	<b>-38,77,551</b>	<b>53.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	3,04,01,333	33,58,638	2,48,97,102	-55,04,231	18.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>3,04,01,333</b>	<b>33,58,638</b>	<b>2,48,97,102</b>	<b>-55,04,231</b>	<b>18.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>3,04,01,333</b>	<b>33,58,638</b>	<b>2,48,97,102</b>	<b>-55,04,231</b>	<b>18.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	9,55,30,667	1,36,46,380	9,83,01,709	27,71,042	2.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>9,55,30,667</b>	<b>1,36,46,380</b>	<b>9,83,01,709</b>	<b>27,71,042</b>	<b>2.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>9,55,30,667</b>	<b>1,36,46,380</b>	<b>9,83,01,709</b>	<b>27,71,042</b>	<b>2.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>12,59,32,000</b>	<b>1,70,05,018</b>	<b>12,31,98,811</b>	<b>-27,33,189</b>	<b>2.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>12,59,32,000</b>	<b>1,70,05,018</b>	<b>12,31,98,811</b>	<b>-27,33,189</b>	<b>2.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>50,00,000</b>	<b>50.00</b>

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
Not Applicable										
	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	79,04,000	10,78,391	99,12,771	20,08,771	25.41
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	79,04,000	10,78,391	99,12,771	20,08,771	25.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	79,04,000	10,78,391	99,12,771	20,08,771	25.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	79,04,000	10,78,391	99,12,771	20,08,771	25.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
Not Applicable										
	<b>Voted:</b>	35,00,000	0	0	35,00,000	23,33,333	0	18,000	-23,15,333	99.23
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	23,33,333	0	18,000	-23,15,333	99.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	23,33,333	0	18,000	-23,15,333	99.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
Not Applicable										
	<b>Voted:</b>	20,00,000	0	0	20,00,000	13,33,333	0	2,95,050	-10,38,283	77.87
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	13,33,333	0	2,95,050	-10,38,283	77.87



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	13,33,333	0	2,95,050	-10,38,283	77.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 COMPUTER APPLICATION TRAINING										
Not Applicable										
	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,00,000	0	0	3,25,00,000	2,16,66,667	0	3,13,050	-2,13,53,617	98.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,61,33,333	0	3,92,00,000	1,30,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,61,33,333	0	3,92,00,000	1,30,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,61,33,333	0	3,92,00,000	1,30,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,61,33,333	0	3,92,00,000	1,30,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,35,56,000	0	0	8,35,56,000	5,57,04,000	10,78,391	4,94,25,821	-62,78,179	11.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	1,22,00,000	0	1,14,72,000	-7,28,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	1,22,00,000	0	1,14,72,000	-7,28,000	5.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	34,66,667	0	0	-34,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	34,66,667	0	0	-34,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	2,23,33,333	0	1,14,72,000	-1,08,61,333	48.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	2,23,33,333	0	1,14,72,000	-1,08,61,333	48.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	23,20,000	0	34,80,000	11,60,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	23,20,000	0	34,80,000	11,60,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	1,06,00,000	0	0	1,06,00,000	70,66,667	0	0	-70,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	80,00,000	0	0	-80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	80,00,000	0	0	-80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	33,364	77,19,782	10,53,115	15.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	33,364	77,19,782	10,53,115	15.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	33,364	77,19,782	10,53,115	15.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	13,16,00,000	46,20,487	14,84,30,986	1,68,30,986	12.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	13,16,00,000	46,20,487	14,84,30,986	1,68,30,986	12.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	13,16,00,000	46,20,487	14,84,30,986	1,68,30,986	12.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	9,87,00,000	0	0	9,87,00,000	6,58,00,000	21,29,967	2,16,25,329	-4,41,74,671
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 20 SASHAKT MAHILA YOJNA									67.13
Not Applicable									
	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	11,92,948	40,99,669	-3,00,331
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	11,92,948	40,99,669	-3,00,331
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	11,92,948	40,99,669	-3,00,331
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 21 MAHILA SHAKTI KENDRA									6.83
Not Applicable									
	<b>Voted:</b>	55,00,000	0	0	55,00,000	36,66,667	0	32,94,370	-3,72,297
	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	40,00,000	0	32,94,370	-7,05,630
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	40,00,000	0	32,94,370	-7,05,630
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 22 POSHAN ABHIYAN									17.64
Not Applicable									
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	4,34,00,000	16,07,284	3,10,20,552	-1,23,79,448
	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	64,00,000	0	0	64,00,000	42,66,667	0	3,13,500	-39,53,167
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	4,76,66,667	16,07,284	3,13,34,052	-1,63,32,615
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	4,76,66,667	16,07,284	3,13,34,052	-1,63,32,615
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 23 SAKSHAM GUDIYA BOARD									34.26
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,82,00,000	0	0	2,82,00,000	1,88,00,000	3,65,436	1,17,44,937	-70,55,063	37.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	<b>Voted:</b>	5,00,000	0	0	5,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	3,33,333	0	15,00,000	11,66,667	350.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	1,14,00,000	-1,52,66,667	57.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	1,14,00,000	-1,52,66,667	57.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	1,14,00,000	-1,52,66,667	57.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,16,66,667	66,91,733	73,88,533	-42,78,134	36.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,16,66,667	66,91,733	73,88,533	-42,78,134	36.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,16,66,667	66,91,733	73,88,533	-42,78,134	36.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,63,00,000</b>	<b>0</b>	<b>0</b>	<b>8,63,00,000</b>	<b>5,75,33,333</b>	<b>70,57,169</b>	<b>3,20,33,470</b>	<b>-2,54,99,863</b>	<b>44.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>432,05,51,000</b>	<b>0</b>	<b>0</b>	<b>432,05,51,000</b>	<b>288,03,67,333</b>	<b>61,12,78,832</b>	<b>305,95,17,723</b>	<b>17,91,50,390</b>	<b>6.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	20,20,00,000	0	30,15,00,000	9,95,00,000	49.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	483,00,00,000	0	0	483,00,00,000	322,00,00,000	0	422,51,59,000	*****	31.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>342,20,00,000</b>	<b>0</b>	<b>452,66,59,000</b>	<b>110,46,59,000</b>	<b>32.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>342,20,00,000</b>	<b>0</b>	<b>452,66,59,000</b>	<b>110,46,59,000</b>	<b>32.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										



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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,46,66,667	9,60,000	90,60,000	-56,06,667	38.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>9,60,000</b>	<b>90,60,000</b>	<b>-56,06,667</b>	<b>38.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>9,60,000</b>	<b>90,60,000</b>	<b>-56,06,667</b>	<b>38.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>9,60,000</b>	<b>90,60,000</b>	<b>-56,06,667</b>	<b>38.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,26,66,667	10,00,000	1,86,35,635	59,68,968	47.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,26,66,667</b>	<b>10,00,000</b>	<b>1,86,35,635</b>	<b>59,68,968</b>	<b>47.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,26,66,667</b>	<b>10,00,000</b>	<b>1,86,35,635</b>	<b>59,68,968</b>	<b>47.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,26,66,667</b>	<b>10,00,000</b>	<b>1,86,35,635</b>	<b>59,68,968</b>	<b>47.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	32,44,960	2,45,13,641	-1,54,86,359	38.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>32,44,960</b>	<b>2,45,13,641</b>	<b>-1,54,86,359</b>	<b>38.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>32,44,960</b>	<b>2,45,13,641</b>	<b>-1,54,86,359</b>	<b>38.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

















































APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,000	0	0	56,000	37,333	41,984	2,00,109	1,62,776	436.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,45,94,000	0	0	100,45,94,000	66,97,29,333	8,20,87,292	62,85,39,366	-4,11,89,967	6.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	827,99,96,000	0	0	827,99,96,000	551,99,97,333	8,72,92,252	689,96,44,642	137,96,47,309	24.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1263,40,47,000	0	0	1263,40,47,000	842,26,98,000	69,85,71,084	997,06,34,365	154,79,36,365	18.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	<b>Voted:</b>	46,79,00,000	0	0	46,79,00,000	31,19,33,333	12,41,19,000	12,41,19,000	-18,78,14,333	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	5,20,00,000	0	0	5,20,00,000	3,46,66,667	0	1,37,91,000	-2,08,75,667	60.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	34,66,00,000	12,41,19,000	13,79,10,000	-20,86,90,000	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	34,66,00,000	12,41,19,000	13,79,10,000	-20,86,90,000	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	34,66,00,000	12,41,19,000	13,79,10,000	-20,86,90,000	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	34,66,00,000	12,41,19,000	13,79,10,000	-20,86,90,000	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	34,66,00,000	12,41,19,000	13,79,10,000	-20,86,90,000	60.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1349,29,02,000	0	0	1349,29,02,000	899,52,68,000	84,07,73,493	1029,97,38,779	130,44,70,779	14.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,69,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,69,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,69,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,69,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	25,00,000	24,33,333	3,650.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>25,00,000</b>	<b>24,33,333</b>	<b>3650.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>25,00,000</b>	<b>24,33,333</b>	<b>3650.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	76,66,667	0	0	-76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>1,16,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-91,00,000</b>	<b>78.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,82,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,57,00,000</b>	<b>86.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,82,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,57,00,000</b>	<b>86.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	56,10,667	8,53,223	48,53,620	-7,57,047	13.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>56,10,667</b>	<b>8,53,223</b>	<b>48,53,620</b>	<b>-7,57,047</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>56,10,667</b>	<b>8,53,223</b>	<b>48,53,620</b>	<b>-7,57,047</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>56,10,667</b>	<b>8,53,223</b>	<b>48,53,620</b>	<b>-7,57,047</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>56,10,667</b>	<b>8,53,223</b>	<b>48,53,620</b>	<b>-7,57,047</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>56,10,667</b>	<b>8,53,223</b>	<b>48,53,620</b>	<b>-7,57,047</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	4,45,00,000	4,44,33,333	66,650.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	1,00,74,840	-8,58,493	7.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>5,45,74,840</b>	<b>4,35,74,840</b>	<b>396.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>5,45,74,840</b>	<b>4,35,74,840</b>	<b>396.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>5,45,74,840</b>	<b>4,35,74,840</b>	<b>396.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>5,45,74,840</b>	<b>4,35,74,840</b>	<b>396.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	12,50,00,000	0	0	12,50,00,000	8,33,33,333	0	12,30,14,000	3,96,80,667	47.62
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>8,34,66,667</b>	<b>0</b>	<b>12,30,14,000</b>	<b>3,95,47,333</b>	<b>47.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>8,34,66,667</b>	<b>0</b>	<b>12,30,14,000</b>	<b>3,95,47,333</b>	<b>47.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	11,84,66,667	0	8,22,43,000	-3,62,23,667	30.58
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,97,00,000	0	0	1,97,00,000	1,31,33,333	0	91,38,333	-39,95,000	30.42
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>13,16,00,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-4,02,18,667</b>	<b>30.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>13,16,00,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-4,02,18,667</b>	<b>30.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										
Not Applicable										
	Voted:	45,52,00,000	0	0	45,52,00,000	30,34,66,667	0	0	-30,34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,05,00,000	0	0	5,05,00,000	3,36,66,667	0	0	-3,36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>33,71,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,71,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>33,71,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,71,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Not Applicable										
	Voted:	15,99,00,000	0	0	15,99,00,000	10,66,00,000	0	0	-10,66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	2,63,00,000	0	0	2,63,00,000	1,75,33,333	0	5,33,500	-1,69,99,833	96.96
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>12,41,33,333</b>	<b>0</b>	<b>5,33,500</b>	<b>-12,35,99,833</b>	<b>99.57</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SWARANAJAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYAMANTRI MAHILA SASHAKRIKARAN YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>2,96,00,000</b>	<b>1,97,33,333</b>	<b>0</b>	<b>26,54,00,000</b>	<b>24,56,66,667</b>	<b>1244.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,31,01,000</b>	<b>0</b>	<b>0</b>	<b>112,31,01,000</b>	<b>74,87,34,000</b>	<b>0</b>	<b>55,93,28,833</b>	<b>-18,94,05,167</b>	<b>25.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>113,96,01,000</b>	<b>0</b>	<b>0</b>	<b>113,96,01,000</b>	<b>75,97,34,000</b>	<b>0</b>	<b>61,39,03,673</b>	<b>-14,58,30,327</b>	<b>19.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
	<b>Sub Total(Mjr): Voted:</b>	284,82,00,000	0	0	284,82,00,000	189,88,00,000	0	490,28,08,780	300,40,08,780	158.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	3,11,68,000	0	0	3,11,68,000	2,07,78,667	41,93,779	2,13,83,969	6,05,302	2.91
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,11,68,000	0	0	3,11,68,000	2,07,78,667	41,93,779	2,13,83,969	6,05,302	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,11,68,000	0	0	3,11,68,000	2,07,78,667	41,93,779	2,13,83,969	6,05,302	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	3,11,68,000	0	0	3,11,68,000	2,07,78,667	41,93,779	2,13,83,969	6,05,302	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	30,42,41,000	0	0	30,42,41,000	20,28,27,333	3,42,98,126	20,78,03,964	49,76,631	2.45
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	30,42,41,000	0	0	30,42,41,000	20,28,27,333	3,42,98,126	20,78,03,964	49,76,631	2.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	30,42,41,000	0	0	30,42,41,000	20,28,27,333	3,42,98,126	20,78,03,964	49,76,631	2.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	54,67,333	0	70,11,535	15,44,202	28.24
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	82,01,000	0	0	82,01,000	54,67,333	0	70,11,535	15,44,202	28.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	82,01,000	0	0	82,01,000	54,67,333	0	70,11,535	15,44,202	28.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	71,33,333	0	0	-71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	79,33,333	0	0	-79,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	79,33,333	0	0	-79,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWATCH BHARAT MISSION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	2,19,33,333	3,29,00,000	3,29,00,000	1,09,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	2,19,33,333	3,29,00,000	3,29,00,000	1,09,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	2,19,33,333	3,29,00,000	3,29,00,000	1,09,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	114,87,87,000	0	0	114,87,87,000	76,58,58,000	15,29,02,228	69,29,09,996	-7,29,48,004	9.53
	<b>Charged:</b>	0	0	0	0	0	0	6,15,122	6,15,122	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	9,25,80,000	0	-9,25,80,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	66,91,33,000	0	0	66,91,33,000	44,60,88,667	23,43,308	-7,93,70,961	17.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS									
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	70,15,14,667	2,40,79,772	1,93,91,026	2.76
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	70,15,14,667	2,40,79,772	1,93,91,026	2.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	70,15,14,667	2,40,79,772	1,93,91,026	2.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	57,04,22,667	0	84,00,29,753	26,96,07,086
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	57,04,22,667	0	84,00,29,753	26,96,07,086
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	57,04,22,667	0	84,00,29,753	26,96,07,086
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION									
Not Applicable									
	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	85,56,34,000	0	61,83,19,483	-23,73,14,517
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	85,56,34,000	0	61,83,19,483	-23,73,14,517
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	85,56,34,000	0	61,83,19,483	-23,73,14,517
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 HEALTH ASSISTANCE TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	64,80,60,000	0	0	64,80,60,000	43,20,40,000	0	0	-43,20,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>43,20,40,000</b>	<b>0</b>	<b>0</b>	<b>-43,20,40,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>43,20,40,000</b>	<b>0</b>	<b>0</b>	<b>-43,20,40,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>383,94,17,000</b>	<b>0</b>	<b>0</b>	<b>383,94,17,000</b>	<b>255,96,11,333</b>	<b>2,40,79,772</b>	<b>217,92,54,929</b>	<b>-38,03,56,404</b>	<b>14.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>825,66,11,000</b>	<b>0</b>	<b>0</b>	<b>825,66,11,000</b>	<b>550,44,07,333</b>	<b>54,75,65,094</b>	<b>526,25,89,275</b>	<b>-24,18,18,058</b>	<b>4.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,15,122</b>	<b>6,15,122</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1252,90,28,000</b>	<b>0</b>	<b>0</b>	<b>1252,90,28,000</b>	<b>835,26,85,333</b>	<b>55,72,65,317</b>	<b>1100,64,51,790</b>	<b>265,37,66,457</b>	<b>31.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,15,122</b>	<b>6,15,122</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	14,36,00,000	0	0	14,36,00,000	9,57,33,333	0	10,56,00,000	98,66,667	10.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>9,57,33,333</b>	<b>0</b>	<b>10,56,00,000</b>	<b>98,66,667</b>	<b>10.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>9,57,33,333</b>	<b>0</b>	<b>10,56,00,000</b>	<b>98,66,667</b>	<b>10.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>9,57,33,333</b>	<b>0</b>	<b>10,56,00,000</b>	<b>98,66,667</b>	<b>10.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	49,00,000	0	0	49,00,000	32,66,667	0	15,00,000	-17,66,667	54.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>32,66,667</b>	<b>0</b>	<b>15,00,000</b>	<b>-17,66,667</b>	<b>54.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>32,66,667</b>	<b>0</b>	<b>15,00,000</b>	<b>-17,66,667</b>	<b>54.08</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	49,00,000	0	0	49,00,000	32,66,667	0	15,00,000	-17,66,667	54.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,85,00,000	0	0	14,85,00,000	9,90,00,000	0	10,71,00,000	81,00,000	8.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	14,85,00,000	0	0	14,85,00,000	9,90,00,000	0	10,71,00,000	81,00,000	8.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1267,75,28,000	0	0	1267,75,28,000	845,16,85,333	55,72,65,317	1111,35,51,790	266,18,66,457	31.50
Charged:	0	0	0	0	0	0	6,15,122	6,15,122	100.00























APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	21,33,333	0	19,00,000	-2,33,333	10.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	21,33,333	0	19,00,000	-2,33,333	10.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	34,66,667	2,96,976	44,11,509	9,44,842	27.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	35,33,333	2,96,976	44,11,509	8,78,176	24.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	35,33,333	2,96,976	44,11,509	8,78,176	24.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	10,96,08,000	9,00,33,658	23,84,51,781	12,88,43,781	117.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	10,96,08,000	9,00,33,658	23,84,51,781	12,88,43,781	117.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	2,08,85,333	34,25,405	2,24,21,088	15,35,755	7.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,13,28,000	0	0	3,13,28,000	2,08,85,333	34,25,405	2,24,21,088	15,35,755	7.35





APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	1,42,97,333	27,55,984	1,77,11,406	34,14,073	23.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,42,97,333</b>	<b>27,55,984</b>	<b>1,77,11,406</b>	<b>34,14,073</b>	<b>23.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,42,97,333</b>	<b>27,55,984</b>	<b>1,77,11,406</b>	<b>34,14,073</b>	<b>23.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,42,97,333</b>	<b>27,55,984</b>	<b>1,77,11,406</b>	<b>34,14,073</b>	<b>23.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,42,97,333</b>	<b>27,55,984</b>	<b>1,77,11,406</b>	<b>34,14,073</b>	<b>23.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
Not Applicable										
	Voted:	0	0	0	0	0	0	3,97,067	3,97,067	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	3,83,33,333	0	1,15,00,000	-2,68,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,15,00,000</b>	<b>-2,68,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,15,00,000</b>	<b>-2,68,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,15,00,000</b>	<b>-2,68,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,15,00,000</b>	<b>-2,68,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,15,00,000</b>	<b>-2,68,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										
SB 01 S.J.V.N.L.										
Not Applicable										
	Voted:	7,06,50,000	0	0	7,06,50,000	4,71,00,000	2,74,47,485	18,04,39,728	13,33,39,728	283.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,71,00,000</b>	<b>2,74,47,485</b>	<b>18,04,39,728</b>	<b>13,33,39,728</b>	<b>283.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,71,00,000</b>	<b>2,74,47,485</b>	<b>18,04,39,728</b>	<b>13,33,39,728</b>	<b>283.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,71,00,000</b>	<b>2,74,47,485</b>	<b>18,04,39,728</b>	<b>13,33,39,728</b>	<b>283.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,71,00,000</b>	<b>2,74,47,485</b>	<b>18,04,39,728</b>	<b>13,33,39,728</b>	<b>283.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>323,18,85,000</b>	<b>0</b>	<b>0</b>	<b>323,18,85,000</b>	<b>215,45,90,000</b>	<b>146,28,82,046</b>	<b>488,21,16,168</b>	<b>272,75,26,168</b>	<b>126.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>330,25,35,000</b>	<b>0</b>	<b>0</b>	<b>330,25,35,000</b>	<b>220,16,90,000</b>	<b>149,03,29,531</b>	<b>506,25,55,896</b>	<b>286,08,65,896</b>	<b>129.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>338,14,81,000</b>	<b>0</b>	<b>0</b>	<b>338,14,81,000</b>	<b>225,43,20,667</b>	<b>149,30,85,515</b>	<b>509,21,64,369</b>	<b>283,78,43,702</b>	<b>125.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
Not Applicable										
	Voted:	35,54,00,000	0	0	35,54,00,000	23,69,33,333	0	15,99,30,000	-7,70,03,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,54,00,000</b>	<b>0</b>	<b>0</b>	<b>35,54,00,000</b>	<b>23,69,33,333</b>	<b>0</b>	<b>15,99,30,000</b>	<b>-7,70,03,333</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,54,00,000</b>	<b>0</b>	<b>0</b>	<b>35,54,00,000</b>	<b>23,69,33,333</b>	<b>0</b>	<b>15,99,30,000</b>	<b>-7,70,03,333</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,63,33,333	0	1,77,75,000	-85,58,333	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>2,63,33,333</b>	<b>0</b>	<b>1,77,75,000</b>	<b>-85,58,333</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>2,63,33,333</b>	<b>0</b>	<b>1,77,75,000</b>	<b>-85,58,333</b>	<b>32.50</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Sub): Voted:									
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,37,00,000	-5,45,00,000	24.98
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,37,00,000	-5,45,00,000	24.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,73,00,000	0	0	32,73,00,000	21,82,00,000	0	16,37,00,000	-5,45,00,000	24.98
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	72,88,00,000	0	0	72,88,00,000	48,58,66,667	0	34,14,05,000	-14,44,61,667	29.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	48,58,66,667	0	34,14,05,000	-14,44,61,667	29.73
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
	<b>Sub Total(SM): Voted:</b>									
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>									
	73,54,00,000	<b>Charged:</b>	0	0	73,54,00,000	49,02,66,667	0	-14,88,61,667	30.36	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.										
Not Applicable										
	<b>Voted:</b>	34,21,00,000	0	0	34,21,00,000	22,80,66,667	23,19,09,000	80,73,43,000	57,92,76,333	253.99
	<b>Charged:</b>	0	0	0	0	0	0	1,10,11,000	1,10,11,000	100.00
	<b>Sub Total(P/NP): Voted:</b>									
	34,21,00,000	<b>Charged:</b>	0	0	34,21,00,000	22,80,66,667	23,19,09,000	80,73,43,000	57,92,76,333	253.99
		<b>Charged:</b>	0	0	0	0	0	1,10,11,000	1,10,11,000	100.00
	<b>Sub Total(Sub): Voted:</b>									
	34,21,00,000	<b>Charged:</b>	0	0	34,21,00,000	22,80,66,667	23,19,09,000	80,73,43,000	57,92,76,333	253.99
		<b>Charged:</b>	0	0	0	0	0	1,10,11,000	1,10,11,000	100.00
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 LOAN FROM WORLD BANK										
Not Applicable										
	<b>Voted:</b>	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 LOAN FROM AFD (FRENCH DEVELOPMENT AGENCY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>24,12,66,667</b>	<b>23,19,09,000</b>	<b>80,73,43,000</b>	<b>56,60,76,333</b>	<b>234.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>24,12,66,667</b>	<b>23,19,09,000</b>	<b>80,73,43,000</b>	<b>56,60,76,333</b>	<b>234.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>109,73,00,000</b>	<b>0</b>	<b>0</b>	<b>109,73,00,000</b>	<b>73,15,33,333</b>	<b>23,19,09,000</b>	<b>114,87,48,000</b>	<b>41,72,14,667</b>	<b>57.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>447,87,81,000</b>	<b>0</b>	<b>0</b>	<b>447,87,81,000</b>	<b>298,58,54,000</b>	<b>172,49,94,515</b>	<b>624,09,12,369</b>	<b>325,50,58,369</b>	<b>109.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	91,60,667	9,88,110	76,82,012	-14,78,655	16.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>91,60,667</b>	<b>9,88,110</b>	<b>76,82,012</b>	<b>-14,78,655</b>	<b>16.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>91,60,667</b>	<b>9,88,110</b>	<b>76,82,012</b>	<b>-14,78,655</b>	<b>16.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>91,60,667</b>	<b>9,88,110</b>	<b>76,82,012</b>	<b>-14,78,655</b>	<b>16.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	3,02,68,667	6,82,946	3,16,57,624	13,88,957	4.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>3,02,68,667</b>	<b>6,82,946</b>	<b>3,16,57,624</b>	<b>13,88,957</b>	<b>4.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>3,02,68,667</b>	<b>6,82,946</b>	<b>3,16,57,624</b>	<b>13,88,957</b>	<b>4.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	69,58,000	2,14,233	1,01,27,483	31,69,483	45.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>69,58,000</b>	<b>2,14,233</b>	<b>1,01,27,483</b>	<b>31,69,483</b>	<b>45.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>69,58,000</b>	<b>2,14,233</b>	<b>1,01,27,483</b>	<b>31,69,483</b>	<b>45.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,58,40,000</b>	<b>0</b>	<b>0</b>	<b>5,58,40,000</b>	<b>3,72,26,667</b>	<b>8,97,179</b>	<b>4,17,85,107</b>	<b>45,58,440</b>	<b>12.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	21,43,333	1,74,709	15,38,163	-6,05,170	28.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>21,43,333</b>	<b>1,74,709</b>	<b>15,38,163</b>	<b>-6,05,170</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>21,43,333</b>	<b>1,74,709</b>	<b>15,38,163</b>	<b>-6,05,170</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>21,43,333</b>	<b>1,74,709</b>	<b>15,38,163</b>	<b>-6,05,170</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	10,90,86,667	94,95,482	14,21,45,580	3,30,58,913	30.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>10,90,86,667</b>	<b>94,95,482</b>	<b>14,21,45,580</b>	<b>3,30,58,913</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>10,90,86,667</b>	<b>94,95,482</b>	<b>14,21,45,580</b>	<b>3,30,58,913</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,31,32,000	15,23,580	1,91,75,705	60,43,705	46.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,31,32,000</b>	<b>15,23,580</b>	<b>1,91,75,705</b>	<b>60,43,705</b>	<b>46.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,31,32,000</b>	<b>15,23,580</b>	<b>1,91,75,705</b>	<b>60,43,705</b>	<b>46.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,33,28,000</b>	<b>0</b>	<b>0</b>	<b>18,33,28,000</b>	<b>12,22,18,667</b>	<b>1,10,19,062</b>	<b>16,13,21,285</b>	<b>3,91,02,618</b>	<b>31.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	8,60,667	91,717	6,62,351	-1,98,316	23.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>8,60,667</b>	<b>91,717</b>	<b>6,62,351</b>	<b>-1,98,316</b>	<b>23.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>8,60,667</b>	<b>91,717</b>	<b>6,62,351</b>	<b>-1,98,316</b>	<b>23.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	7,71,333	27,636	2,45,047	-5,26,286	68.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>7,71,333</b>	<b>27,636</b>	<b>2,45,047</b>	<b>-5,26,286</b>	<b>68.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>7,71,333</b>	<b>27,636</b>	<b>2,45,047</b>	<b>-5,26,286</b>	<b>68.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,48,000</b>	<b>0</b>	<b>0</b>	<b>24,48,000</b>	<b>16,32,000</b>	<b>1,19,353</b>	<b>9,07,398</b>	<b>-7,24,602</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	26,99,333	3,98,683	15,88,223	-11,11,110	41.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>26,99,333</b>	<b>3,98,683</b>	<b>15,88,223</b>	<b>-11,11,110</b>	<b>41.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>26,99,333</b>	<b>3,98,683</b>	<b>15,88,223</b>	<b>-11,11,110</b>	<b>41.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>26,99,333</b>	<b>3,98,683</b>	<b>15,88,223</b>	<b>-11,11,110</b>	<b>41.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,26,21,000</b>	<b>17,50,80,667</b>	<b>1,35,97,096</b>	<b>21,48,22,188</b>	<b>3,97,41,521</b>	<b>22.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	6,17,695	6,17,028	92,554.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>6,17,695</b>	<b>6,17,028</b>	<b>92554.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>6,17,695</b>	<b>6,17,028</b>	<b>92554.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>6,17,695</b>	<b>6,17,028</b>	<b>92554.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>6,17,695</b>	<b>6,17,028</b>	<b>92554.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>6,17,695</b>	<b>6,17,028</b>	<b>92554.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	1,54,667	42,950	3,98,290	2,43,623	157.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,54,667</b>	<b>42,950</b>	<b>3,98,290</b>	<b>2,43,623</b>	<b>157.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,54,667</b>	<b>42,950</b>	<b>3,98,290</b>	<b>2,43,623</b>	<b>157.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,54,667</b>	<b>42,950</b>	<b>3,98,290</b>	<b>2,43,623</b>	<b>157.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,54,667</b>	<b>42,950</b>	<b>3,98,290</b>	<b>2,43,623</b>	<b>157.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,54,667</b>	<b>42,950</b>	<b>3,98,290</b>	<b>2,43,623</b>	<b>157.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>26,28,54,000</b>	<b>0</b>	<b>0</b>	<b>26,28,54,000</b>	<b>17,52,36,000</b>	<b>1,36,40,046</b>	<b>21,58,38,173</b>	<b>4,06,02,173</b>	<b>23.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	8,91,51,333	1,37,45,649	8,89,96,238	-1,55,095	.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	8,91,51,333	1,37,45,649	8,89,96,238	-1,55,095	0.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	8,91,51,333	1,37,45,649	8,89,96,238	-1,55,095	0.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	49,33,333	0	57,87,016	8,53,683	17.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>57,87,016</b>	<b>8,53,683</b>	<b>17.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>49,33,333</b>	<b>0</b>	<b>57,87,016</b>	<b>8,53,683</b>	<b>17.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,11,27,000</b>	<b>0</b>	<b>0</b>	<b>14,11,27,000</b>	<b>9,40,84,667</b>	<b>1,37,45,649</b>	<b>9,47,83,254</b>	<b>6,98,587</b>	<b>0.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	134,78,00,000	22,75,00,000	251,75,00,000	*****	86.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>134,78,00,000</b>	<b>22,75,00,000</b>	<b>251,75,00,000</b>	<b>116,97,00,000</b>	<b>86.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>134,78,00,000</b>	<b>22,75,00,000</b>	<b>251,75,00,000</b>	<b>116,97,00,000</b>	<b>86.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	7,00,00,000	0	5,25,00,000	-1,75,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>7,00,00,000</b>	<b>0</b>	<b>5,25,00,000</b>	<b>-1,75,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>7,00,00,000</b>	<b>0</b>	<b>5,25,00,000</b>	<b>-1,75,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,67,00,000</b>	<b>0</b>	<b>0</b>	<b>212,67,00,000</b>	<b>141,78,00,000</b>	<b>22,75,00,000</b>	<b>257,00,00,000</b>	<b>115,22,00,000</b>	<b>81.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,78,27,000</b>	<b>0</b>	<b>0</b>	<b>226,78,27,000</b>	<b>151,18,84,667</b>	<b>24,12,45,649</b>	<b>266,47,83,254</b>	<b>115,28,98,587</b>	<b>76.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	4,82,667	0	0	-4,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,82,667</b>	<b>0</b>	<b>0</b>	<b>-4,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,82,667</b>	<b>0</b>	<b>0</b>	<b>-4,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,82,667</b>	<b>0</b>	<b>0</b>	<b>-4,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,82,667</b>	<b>0</b>	<b>0</b>	<b>-4,82,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	5,25,83,333	0	3,95,00,000	-1,30,83,333	24.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>5,25,83,333</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-1,30,83,333</b>	<b>24.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>5,25,83,333</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-1,30,83,333</b>	<b>24.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>5,25,83,333</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-1,30,83,333</b>	<b>24.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>5,25,83,333</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-1,30,83,333</b>	<b>24.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>5,25,83,333</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-1,30,83,333</b>	<b>24.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>245,74,59,000</b>	<b>0</b>	<b>0</b>	<b>245,74,59,000</b>	<b>163,83,06,000</b>	<b>24,50,73,169</b>	<b>287,68,38,176</b>	<b>123,85,32,176</b>	<b>75.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	12,32,00,000	0	18,48,00,000	6,16,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>6,16,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	7,41,33,333	0	15,50,94,000	8,09,60,667	109.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>7,41,33,333</b>	<b>0</b>	<b>15,50,94,000</b>	<b>8,09,60,667</b>	<b>109.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>7,41,33,333</b>	<b>0</b>	<b>15,50,94,000</b>	<b>8,09,60,667</b>	<b>109.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRANSPORT NAGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Not Applicable									
	Voted:	0	0	0	0	2,63,00,000	2,63,00,000	2,63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>2,63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE									
Not Applicable									
	Voted:	0	0	0	0	0	3,65,05,000	3,65,05,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,65,05,000</b>	<b>3,65,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,65,05,000</b>	<b>3,65,05,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TRAINING INSTITUTE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	10,00,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>10,00,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>0</b>	<b>10,00,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONTRUCTION OF DRIVING TRAINING TEST TRACK									















APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	29,595	4,28,225	-5,71,775	57.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>29,595</b>	<b>4,28,225</b>	<b>-5,71,775</b>	<b>57.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>29,595</b>	<b>4,28,225</b>	<b>-5,71,775</b>	<b>57.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,15,00,000</b>	<b>0</b>	<b>0</b>	<b>10,15,00,000</b>	<b>6,76,66,667</b>	<b>72,89,556</b>	<b>6,37,40,226</b>	<b>-39,26,441</b>	<b>5.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,50,35,000</b>	<b>0</b>	<b>0</b>	<b>18,50,35,000</b>	<b>12,33,56,667</b>	<b>2,14,14,721</b>	<b>14,18,37,358</b>	<b>1,84,80,691</b>	<b>14.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,50,36,000</b>	<b>0</b>	<b>0</b>	<b>18,50,36,000</b>	<b>12,33,57,333</b>	<b>2,14,14,721</b>	<b>14,18,37,358</b>	<b>1,84,80,025</b>	<b>14.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>27,97,47,000</b>	<b>0</b>	<b>0</b>	<b>27,97,47,000</b>	<b>18,64,98,000</b>	<b>2,30,98,448</b>	<b>15,61,81,449</b>	<b>-3,03,16,551</b>	<b>16.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	0	7,59,90,626	3,59,90,626	89.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>0</b>	<b>7,59,90,626</b>	<b>3,59,90,626</b>	<b>89.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>0</b>	<b>7,59,90,626</b>	<b>3,59,90,626</b>	<b>89.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	360,23,33,333	51,23,664	7,05,15,311	*****	98.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>360,23,33,333</b>	<b>51,23,664</b>	<b>7,05,15,311</b>	<b>-353,18,18,022</b>	<b>98.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>360,23,33,333</b>	<b>51,23,664</b>	<b>7,05,15,311</b>	<b>-353,18,18,022</b>	<b>98.04</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	38,50,000	5,68,900	57,68,195	19,18,195
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>38,50,000</b>	<b>5,68,900</b>	<b>57,68,195</b>	<b>19,18,195</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>38,50,000</b>	<b>5,68,900</b>	<b>57,68,195</b>	<b>19,18,195</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>38,51,333</b>	<b>5,68,900</b>	<b>57,68,195</b>	<b>19,16,862</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>38,51,333</b>	<b>5,68,900</b>	<b>57,68,195</b>	<b>19,16,862</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>38,51,333</b>	<b>5,68,900</b>	<b>57,68,195</b>	<b>19,16,862</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	2,40,78,000	36,22,323	2,33,35,167	-7,42,833	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,40,78,000</b>	<b>36,22,323</b>	<b>2,33,35,167</b>	<b>-7,42,833</b>	<b>3.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,40,78,000</b>	<b>36,22,323</b>	<b>2,33,35,167</b>	<b>-7,42,833</b>	<b>3.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,40,78,000</b>	<b>36,22,323</b>	<b>2,33,35,167</b>	<b>-7,42,833</b>	<b>3.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	38,34,05,333	6,94,93,785	43,81,34,391	5,47,29,058	14.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>38,34,05,333</b>	<b>6,94,93,785</b>	<b>43,81,34,391</b>	<b>5,47,29,058</b>	<b>14.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>38,34,05,333</b>	<b>6,94,93,785</b>	<b>43,81,34,391</b>	<b>5,47,29,058</b>	<b>14.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	1,38,33,333	0	0	-1,38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,38,33,333	0	0	-1,38,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,38,33,333	0	0	-1,38,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,33,37,000	0	0	25,33,37,000	16,88,91,333	2,73,90,051	15,39,63,785	-1,49,27,548	8.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	86,51,62,000	0	0	86,51,62,000	57,67,74,667	10,05,06,159	61,94,33,343	4,26,58,676	7.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,86,667	24,930	4,90,394	-96,273	16.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

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FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	10,17,000	-3,16,333	23.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>10,17,000</b>	<b>-3,16,333</b>	<b>23.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>10,17,000</b>	<b>-3,16,333</b>	<b>23.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>10,17,000</b>	<b>-3,16,333</b>	<b>23.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>10,17,000</b>	<b>-3,16,333</b>	<b>23.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	18,87,000	52,29,000	18,95,667	56.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>18,87,000</b>	<b>52,29,000</b>	<b>18,95,667</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>18,87,000</b>	<b>52,29,000</b>	<b>18,95,667</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>18,87,000</b>	<b>52,29,000</b>	<b>18,95,667</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>18,87,000</b>	<b>52,29,000</b>	<b>18,95,667</b>	<b>56.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>46,66,667</b>	<b>18,87,000</b>	<b>62,46,000</b>	<b>15,79,333</b>	<b>33.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,000	0	0	11,000	7,333	0	0	-7,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,11,76,000	0	0	7,11,76,000	4,74,50,667	73,46,552	4,65,03,738	-9,46,929	2.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,63,000	0	0	12,63,000	8,42,000	2,12,539	9,30,558	88,558	10.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	8,42,000	2,12,539	9,30,558	88,558	10.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	8,42,000	2,12,539	9,30,558	88,558	10.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	8,42,000	2,12,539	9,30,558	88,558	10.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,86,87,000	0	0	8,86,87,000	5,91,24,667	93,45,049	5,68,99,327	-22,25,340	3.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	69,94,667	9,72,697	58,69,857	-11,24,810	16.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>69,94,667</b>	<b>9,72,697</b>	<b>58,69,857</b>	<b>-11,24,810</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>69,94,667</b>	<b>9,72,697</b>	<b>58,69,857</b>	<b>-11,24,810</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>69,94,667</b>	<b>9,72,697</b>	<b>58,69,857</b>	<b>-11,24,810</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	41,38,667	7,17,152	40,47,150	-91,517	2.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>41,38,667</b>	<b>7,17,152</b>	<b>40,47,150</b>	<b>-91,517</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>41,38,667</b>	<b>7,17,152</b>	<b>40,47,150</b>	<b>-91,517</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>41,38,667</b>	<b>7,17,152</b>	<b>40,47,150</b>	<b>-91,517</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	7,41,28,667	1,47,84,765	7,75,90,110	34,61,443	4.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>7,41,28,667</b>	<b>1,47,84,765</b>	<b>7,75,90,110</b>	<b>34,61,443</b>	<b>4.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>7,41,28,667</b>	<b>1,47,84,765</b>	<b>7,75,90,110</b>	<b>34,61,443</b>	<b>4.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	32,98,667	3,50,392	32,75,459	-23,208	.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>32,98,667</b>	<b>3,50,392</b>	<b>32,75,459</b>	<b>-23,208</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>32,98,667</b>	<b>3,50,392</b>	<b>32,75,459</b>	<b>-23,208</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	7,70,667	1,56,777	8,23,475	52,808	6.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>7,70,667</b>	<b>1,56,777</b>	<b>8,23,475</b>	<b>52,808</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>7,70,667</b>	<b>1,56,777</b>	<b>8,23,475</b>	<b>52,808</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	3,94,000	3,27,333	491.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>3,94,000</b>	<b>3,27,333</b>	<b>491.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>3,94,000</b>	<b>3,27,333</b>	<b>491.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	4,96,000	1,07,897	5,16,111	20,111	4.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>4,96,000</b>	<b>1,07,897</b>	<b>5,16,111</b>	<b>20,111</b>	<b>4.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>4,96,000</b>	<b>1,07,897</b>	<b>5,16,111</b>	<b>20,111</b>	<b>4.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UNEMPLOYEMENT ALLOWANCE										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	10,52,66,667	2,45,42,326	13,67,83,076	3,15,16,409	29.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>10,52,66,667</b>	<b>2,45,42,326</b>	<b>13,67,83,076</b>	<b>3,15,16,409</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>10,52,66,667</b>	<b>2,45,42,326</b>	<b>13,67,83,076</b>	<b>3,15,16,409</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,26,41,000</b>	<b>0</b>	<b>0</b>	<b>28,26,41,000</b>	<b>18,84,27,333</b>	<b>3,99,42,157</b>	<b>21,93,82,231</b>	<b>3,09,54,898</b>	<b>16.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,93,41,000</b>	<b>0</b>	<b>0</b>	<b>29,93,41,000</b>	<b>19,95,60,667</b>	<b>4,16,32,006</b>	<b>22,92,99,238</b>	<b>2,97,38,571</b>	<b>14.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	6,93,333	2,08,475	13,34,608	6,41,275	92.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,93,333</b>	<b>2,08,475</b>	<b>13,34,608</b>	<b>6,41,275</b>	<b>92.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,93,333</b>	<b>2,08,475</b>	<b>13,34,608</b>	<b>6,41,275</b>	<b>92.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,93,333</b>	<b>2,08,475</b>	<b>13,34,608</b>	<b>6,41,275</b>	<b>92.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	59,94,07,333	11,74,47,332	72,60,14,190	12,66,06,857	21.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>59,94,07,333</b>	<b>11,74,47,332</b>	<b>72,60,14,190</b>	<b>12,66,06,857</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>59,94,07,333</b>	<b>11,74,47,332</b>	<b>72,60,14,190</b>	<b>12,66,06,857</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	39,87,33,333	2,84,03,491	18,24,84,719	-21,62,48,614	54.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>39,87,33,333</b>	<b>2,84,03,491</b>	<b>18,24,84,719</b>	<b>-21,62,48,614</b>	<b>54.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>39,87,33,333</b>	<b>2,84,03,491</b>	<b>18,24,84,719</b>	<b>-21,62,48,614</b>	<b>54.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>33,66,667</b>	<b>0</b>	<b>0</b>	<b>-33,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>33,66,667</b>	<b>0</b>	<b>0</b>	<b>-33,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	15,02,000	90,86,500	-3,09,13,500	77.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>15,02,000</b>	<b>90,86,500</b>	<b>-3,09,13,500</b>	<b>77.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>15,02,000</b>	<b>90,86,500</b>	<b>-3,09,13,500</b>	<b>77.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>156,23,61,000</b>	<b>0</b>	<b>0</b>	<b>156,23,61,000</b>	<b>104,15,74,000</b>	<b>14,73,52,823</b>	<b>91,75,85,409</b>	<b>-12,39,88,591</b>	<b>11.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	10,28,667	1,65,032	9,75,750	-52,917	5.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>10,28,667</b>	<b>1,65,032</b>	<b>9,75,750</b>	<b>-52,917</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>10,28,667</b>	<b>1,65,032</b>	<b>9,75,750</b>	<b>-52,917</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>10,28,667</b>	<b>1,65,032</b>	<b>9,75,750</b>	<b>-52,917</b>	<b>5.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	28,25,33,333	0	90,51,82,000	62,26,48,667	220.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>28,25,33,333</b>	<b>0</b>	<b>90,51,82,000</b>	<b>62,26,48,667</b>	<b>220.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>28,25,33,333</b>	<b>0</b>	<b>90,51,82,000</b>	<b>62,26,48,667</b>	<b>220.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 OPENING OF POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,02,00,000	0	0	20,02,00,000	13,34,66,667	0	9,97,64,154	-3,37,02,513	25.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	Voted:	24,50,00,000	0	0	24,50,00,000	16,33,33,333	1,00,00,000	25,22,44,368	8,89,11,035	54.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,50,00,000	0	0	24,50,00,000	16,33,33,333	1,00,00,000	25,22,44,368	8,89,11,035	54.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,50,00,000	0	0	24,50,00,000	16,33,33,333	1,00,00,000	25,22,44,368	8,89,11,035	54.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	17,96,00,000	0	0	17,96,00,000	11,97,33,333	4,75,00,000	22,16,16,443	10,18,83,110	85.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,96,00,000	0	0	17,96,00,000	11,97,33,333	4,75,00,000	22,16,16,443	10,18,83,110	85.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,96,00,000	0	0	17,96,00,000	11,97,33,333	4,75,00,000	22,16,16,443	10,18,83,110	85.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,46,00,000	0	0	42,46,00,000	28,30,66,667	5,75,00,000	47,38,60,811	19,07,94,144	67.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	62,48,00,000	0	0	62,48,00,000	41,65,33,333	5,75,00,000	57,36,24,965	15,70,91,632	37.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	62,48,00,000	0	0	62,48,00,000	41,65,33,333	5,75,00,000	57,36,24,965	15,70,91,632	37.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	9,98,00,000	82,99,217	8,13,45,129	-1,84,54,871	18.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	9,98,00,000	82,99,217	8,13,45,129	-1,84,54,871	18.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	9,98,00,000	82,99,217	8,13,45,129	-1,84,54,871	18.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	9,98,00,000	82,99,217	8,13,45,129	-1,84,54,871	18.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	9,98,00,000	82,99,217	8,13,45,129	-1,84,54,871	18.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,85,26,667	0	2,08,00,000	22,73,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	2,00,000	66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 MISCELLANEOUS GRANTS TO MUNICIPAL CORPORATION										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	46,50,97,333	0	33,69,75,038	-12,81,22,295	27.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	46,50,97,333	0	33,69,75,038	-12,81,22,295	27.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	46,50,97,333	0	33,69,75,038	-12,81,22,295	27.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	4,47,33,333	0	0	-4,47,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	4,47,33,333	0	0	-4,47,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	4,47,33,333	0	0	-4,47,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	0	0	0	0	0	0	0	0	0	0
Voted:	5,55,00,000	0	0	0	5,55,00,000	3,70,00,000	0	1,42,14,771	-2,27,85,229	61.58
Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 51 CONSTRUCTION OF PARKING										
Not Applicable										
Voted:	2,00,00,000	0	0	0	2,00,00,000	1,33,33,333	0	25,00,000	-1,08,33,333	81.25
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	2,00,00,000	0	0	0	2,00,00,000	1,33,33,333	0	25,00,000	-1,08,33,333	81.25
Charged:	0	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	2,00,00,000	0	0	0	2,00,00,000	1,33,33,333	0	25,00,000	-1,08,33,333	81.25
Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
Not Applicable										
Voted:	0	0	0	0	0	0	0	25,00,000	25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	0	0	0	0	0	0	0	25,00,000	25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	0	0	0	0	0	0	0	25,00,000	25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
Voted:	5,48,00,000	0	0	0	5,48,00,000	3,65,33,333	0	2,56,65,827	-1,08,67,506	29.75
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	5,48,00,000	0	0	0	5,48,00,000	3,65,33,333	0	2,56,65,827	-1,08,67,506	29.75
Charged:	0	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	5,48,00,000	0	0	0	5,48,00,000	3,65,33,333	0	2,56,65,827	-1,08,67,506	29.75
Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
		Voted: 112,26,00,000	0	0	112,26,00,000	74,84,00,000	0	55,65,00,000	-19,19,00,000	25.64
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>74,84,00,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-19,19,00,000</b>	<b>25.64</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>74,84,00,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-19,19,00,000</b>	<b>25.64</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
		Voted: 2,80,00,000	0	0	2,80,00,000	1,86,66,667	0	0	-1,86,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,86,66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,86,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,86,66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS										
Not Applicable										
		Voted: 1,25,00,000	0	0	1,25,00,000	83,33,333	0	2,38,20,168	1,54,86,835	185.84
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>2,38,20,168</b>	<b>1,54,86,835</b>	<b>185.84</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>2,38,20,168</b>	<b>1,54,86,835</b>	<b>185.84</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	2,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>2,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>2,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA									
Not Applicable									
	Voted:	1,75,00,000	0	0	1,75,00,000	1,16,66,667	0	58,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>58,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>58,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 HEALTH ASSISTANCE TO NAGAR NIGAMS UNDER 15TH FINANCE COMISSION									
Not Applicable									
	Voted:	2,43,30,000	0	0	2,43,30,000	1,62,20,000	0	-1,62,20,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,30,000</b>	<b>0</b>	<b>0</b>	<b>2,43,30,000</b>	<b>1,62,20,000</b>	<b>0</b>	<b>-1,62,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,30,000</b>	<b>0</b>	<b>0</b>	<b>2,43,30,000</b>	<b>1,62,20,000</b>	<b>0</b>	<b>-1,62,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 SMART CITY MISSION DHARAMSHALA									

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FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
		Voted:	0	0	0	0	37,66,00,000	37,66,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
		Voted:	0	0	0	0	3,74,00,000	3,74,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,40,00,000</b>	<b>41,40,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,40,00,000</b>	<b>41,40,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>346,32,82,000</b>	<b>0</b>	<b>0</b>	<b>230,88,54,667</b>	<b>204,93,29,816</b>	<b>-25,95,24,851</b>	<b>11.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS									
SB 01 STATE FINANCE COMMISSION AWARD									
Not Applicable									
		Voted:	59,41,33,000	0	59,41,33,000	39,60,88,667	59,41,33,000	19,80,44,333	50.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>59,41,33,000</b>	<b>0</b>	<b>59,41,33,000</b>	<b>39,60,88,667</b>	<b>59,41,33,000</b>	<b>19,80,44,333</b>	<b>50.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>59,41,33,000</b>	<b>0</b>	<b>59,41,33,000</b>	<b>39,60,88,667</b>	<b>59,41,33,000</b>	<b>19,80,44,333</b>	<b>50.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Not Applicable									
		Voted:	2,00,00,000	0	2,00,00,000	1,33,33,333	2,66,00,000	1,32,66,667	99.50
		Charged:	0	0	0	0	0	0	.00
		Voted:	20,00,000	0	20,00,000	13,33,333	30,67,000	17,33,667	130.03
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>2,96,67,000</b>	<b>1,50,00,333</b>	<b>102.28</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,46,66,667</b>	<b>2,96,67,000</b>	<b>1,50,00,333</b>	<b>102.28</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
		Voted:	67,81,60,000	0	67,81,60,000	45,21,06,667	32,75,63,064	-12,45,43,603	27.55
		Charged:	0	0	0	0	0	0	.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	45,21,06,667	0	32,75,63,064	-12,45,43,603	27.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	45,21,06,667	0	32,75,63,064	-12,45,43,603	27.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	10,65,00,000	9,81,66,667	1,178.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	10,65,00,000	9,81,66,667	1178.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	10,65,00,000	9,81,66,667	1178.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	22,00,000	0	0	22,00,000	14,66,667	0	32,80,000	18,13,333	123.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	32,80,000	-1,15,20,000	77.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	32,80,000	-1,15,20,000	77.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	14,40,000	14,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	0	0	0	0	0	0	70,11,000	70,11,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	84,51,000	84,51,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	84,51,000	84,51,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S							R
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	7,00,000	0	7,00,000	4,66,667	0	7,00,000	2,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>7,00,000</b>	<b>2,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA									
Not Applicable									
	Voted:	1,25,00,000	0	1,25,00,000	83,33,333	0	1,25,00,000	41,66,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>1,25,00,000</b>	<b>41,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA									
Not Applicable									
	Voted:	1,00,000	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS									
Not Applicable									
	Voted:	1,00,00,000	0	1,00,00,000	66,66,667	0	1,00,00,000	33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,00,00,000</b>	<b>33,33,333</b>	<b>50.00</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 11/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	0	0	0	0	-17,248	0	0	0.00	
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	0	0	0	0	-17,248	0	0	0.00	
Sub Total(SM):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	0	0	0	0	-17,248	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,58,678	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,58,678	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,58,678	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,58,678	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,58,678	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	134,66,00,000	0	0	134,66,00,000	89,77,33,333	2,16,41,430	21,92,63,179	-67,84,70,154	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)										
Not Applicable										
	Voted:	44,89,00,000	0	0	44,89,00,000	29,92,66,667	0	44,89,00,000	14,96,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,00,000	0	0	44,89,00,000	29,92,66,667	0	44,89,00,000	14,96,33,333	50.00







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	12,71,36,667	0	19,07,05,001	6,35,68,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>12,71,36,667</b>	<b>0</b>	<b>19,07,05,001</b>	<b>6,35,68,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>12,71,36,667</b>	<b>0</b>	<b>19,07,05,001</b>	<b>6,35,68,334</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	191565000	0	0	19,15,65,000	12,77,10,000	0	19,15,65,001	6,38,55,001	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>12,77,10,000</b>	<b>0</b>	<b>19,15,65,001</b>	<b>6,38,55,001</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>12,77,10,000</b>	<b>0</b>	<b>19,15,65,001</b>	<b>6,38,55,001</b>	<b>50.00</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	133800000	0	0	13,38,00,000	8,92,00,000	0	13,38,00,000	4,46,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>8,92,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>4,46,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>8,92,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>4,46,00,000</b>	<b>50.00</b>
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	89100000	0	0	8,91,00,000	5,94,00,000	0	8,91,00,000	2,97,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>5,94,00,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>2,97,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>5,94,00,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>2,97,00,000</b>	<b>50.00</b>
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	346500000	0	0	34,65,00,000	23,10,00,000	17,32,50,001	34,65,00,003	11,55,00,003	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>23,10,00,000</b>	<b>17,32,50,001</b>	<b>34,65,00,003</b>	<b>11,55,00,003</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>23,10,00,000</b>	<b>17,32,50,001</b>	<b>34,65,00,003</b>	<b>11,55,00,003</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	126000000	0	0	12,60,00,000	8,40,00,000	0	50.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>4,20,00,000</b>	<b>50.00</b>
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>4,20,00,000</b>	<b>50.00</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	158550000	0	0	15,85,50,000	10,57,00,000	0	25.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>10,57,00,000</b>	<b>-2,64,25,000</b>	<b>25.00</b>
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>10,57,00,000</b>	<b>-2,64,25,000</b>	<b>25.00</b>
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	349000000	0	0	34,90,00,000	23,26,66,667	0	25.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>23,26,66,667</b>	<b>-5,81,66,667</b>	<b>25.00</b>
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>23,26,66,667</b>	<b>-5,81,66,667</b>	<b>25.00</b>
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	76760000	0	0	7,67,60,000	5,11,73,333	0	25.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>5,11,73,333</b>	<b>-1,27,93,333</b>	<b>25.00</b>
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>5,11,73,333</b>	<b>-1,27,93,333</b>	<b>25.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	34,97,00,000	0	52,45,50,002	17,48,50,002	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>34,97,00,000</b>	<b>0</b>	<b>52,45,50,002</b>	<b>17,48,50,002</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>34,97,00,000</b>	<b>0</b>	<b>52,45,50,002</b>	<b>17,48,50,002</b>	<b>50.00</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	27,50,00,000	0	20,62,50,001	-6,87,49,999	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>27,50,00,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-6,87,49,999</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>27,50,00,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-6,87,49,999</b>	<b>25.00</b>
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	10,88,00,000	0	8,16,00,000	-2,72,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>10,88,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-2,72,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>10,88,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-2,72,00,000</b>	<b>25.00</b>
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	26,50,00,000	0	39,75,00,002	13,25,00,002	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>26,50,00,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>13,25,00,002</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>26,50,00,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>13,25,00,002</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	16,34,00,000	12,25,50,000	24,51,00,000	8,17,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>16,34,00,000</b>	<b>12,25,50,000</b>	<b>24,51,00,000</b>	<b>8,17,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>16,34,00,000</b>	<b>12,25,50,000</b>	<b>24,51,00,000</b>	<b>8,17,00,000</b>	<b>50.00</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	33,46,00,000	0	50,19,00,000	16,73,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>33,46,00,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>16,73,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>33,46,00,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>16,73,00,000</b>	<b>50.00</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	14,78,00,000	11,08,50,000	22,17,00,000	7,39,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>14,78,00,000</b>	<b>11,08,50,000</b>	<b>22,17,00,000</b>	<b>7,39,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>14,78,00,000</b>	<b>11,08,50,000</b>	<b>22,17,00,000</b>	<b>7,39,00,000</b>	<b>50.00</b>
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	13,73,33,333	0	20,60,00,000	6,86,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>13,73,33,333</b>	<b>0</b>	<b>20,60,00,000</b>	<b>6,86,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>13,73,33,333</b>	<b>0</b>	<b>20,60,00,000</b>	<b>6,86,66,667</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	725000000	0	0	72,50,00,000	48,33,33,333	0	36,25,00,001 -12,08,33,332 25.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>48,33,33,333</b>	<b>0</b>	<b>36,25,00,001 -12,08,33,332 25.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>48,33,33,333</b>	<b>0</b>	<b>36,25,00,001 -12,08,33,332 25.00</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	243900000	0	0	24,39,00,000	16,26,00,000	0	12,19,50,000 -4,06,50,000 25.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>16,26,00,000</b>	<b>0</b>	<b>12,19,50,000 -4,06,50,000 25.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>16,26,00,000</b>	<b>0</b>	<b>12,19,50,000 -4,06,50,000 25.00</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	553700000	0	0	55,37,00,000	36,91,33,333	0	27,68,50,000 -9,22,83,333 25.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>36,91,33,333</b>	<b>0</b>	<b>27,68,50,000 -9,22,83,333 25.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>36,91,33,333</b>	<b>0</b>	<b>27,68,50,000 -9,22,83,333 25.00</b>
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	533400000	0	0	53,34,00,000	35,56,00,000	0	26,67,00,000 -8,89,00,000 25.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>35,56,00,000</b>	<b>0</b>	<b>26,67,00,000 -8,89,00,000 25.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>35,56,00,000</b>	<b>0</b>	<b>26,67,00,000 -8,89,00,000 25.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	25,13,33,333	18,85,00,000	37,70,00,000	12,56,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>25,13,33,333</b>	<b>18,85,00,000</b>	<b>37,70,00,000</b>	<b>12,56,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>25,13,33,333</b>	<b>18,85,00,000</b>	<b>37,70,00,000</b>	<b>12,56,66,667</b>	<b>50.00</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	24,23,33,333	0	18,17,50,001	-6,05,83,332	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>24,23,33,333</b>	<b>0</b>	<b>18,17,50,001</b>	<b>-6,05,83,332</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>24,23,33,333</b>	<b>0</b>	<b>18,17,50,001</b>	<b>-6,05,83,332</b>	<b>25.00</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	38,93,33,333	0	29,20,00,000	-9,73,33,333	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>38,93,33,333</b>	<b>0</b>	<b>29,20,00,000</b>	<b>-9,73,33,333</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>38,93,33,333</b>	<b>0</b>	<b>29,20,00,000</b>	<b>-9,73,33,333</b>	<b>25.00</b>
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	34,95,33,333	0	26,21,50,000	-8,73,83,333	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>34,95,33,333</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-8,73,83,333</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>34,95,33,333</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-8,73,83,333</b>	<b>25.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )  
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Classification	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S							R
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Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	.00	
	Charged:	225900000	0	22,59,00,000	15,06,00,000	11,29,50,000	22,59,00,000	7,53,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>15,06,00,000</b>	<b>11,29,50,000</b>	<b>22,59,00,000</b>	<b>7,53,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>15,06,00,000</b>	<b>11,29,50,000</b>	<b>22,59,00,000</b>	<b>7,53,00,000</b>	<b>50.00</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	.00	
	Charged:	384000000	0	38,40,00,000	25,60,00,000	0	19,20,00,000	-6,40,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>25,60,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>-6,40,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>25,60,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>-6,40,00,000</b>	<b>25.00</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	.00	
	Charged:	394000000	0	39,40,00,000	26,26,66,667	0	19,70,00,000	-6,56,66,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>39,40,00,000</b>	<b>26,26,66,667</b>	<b>0</b>	<b>19,70,00,000</b>	<b>-6,56,66,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>39,40,00,000</b>	<b>26,26,66,667</b>	<b>0</b>	<b>19,70,00,000</b>	<b>-6,56,66,667</b>	<b>25.00</b>
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	.00	
	Charged:	438500000	0	43,85,00,000	29,23,33,333	0	43,85,00,002	14,61,66,669	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>43,85,00,000</b>	<b>29,23,33,333</b>	<b>0</b>	<b>43,85,00,002</b>	<b>14,61,66,669</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>43,85,00,000</b>	<b>29,23,33,333</b>	<b>0</b>	<b>43,85,00,002</b>	<b>14,61,66,669</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	28,53,33,333	21,40,00,000	42,80,00,000	14,26,66,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>28,53,33,333</b>	<b>21,40,00,000</b>	<b>42,80,00,000</b>	<b>14,26,66,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>28,53,33,333</b>	<b>21,40,00,000</b>	<b>42,80,00,000</b>	<b>14,26,66,667</b>	<b>50.00</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	27,66,66,667	0	20,75,00,000	-6,91,66,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>27,66,66,667</b>	<b>0</b>	<b>20,75,00,000</b>	<b>-6,91,66,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>27,66,66,667</b>	<b>0</b>	<b>20,75,00,000</b>	<b>-6,91,66,667</b>	<b>25.00</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	28,10,00,000	0	21,07,50,000	-7,02,50,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>28,10,00,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>-7,02,50,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>28,10,00,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>-7,02,50,000</b>	<b>25.00</b>
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	10,82,66,667	8,12,00,000	16,24,00,000	5,41,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>10,82,66,667</b>	<b>8,12,00,000</b>	<b>16,24,00,000</b>	<b>5,41,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>10,82,66,667</b>	<b>8,12,00,000</b>	<b>16,24,00,000</b>	<b>5,41,33,333</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	23,76,66,667	0	17,82,50,001	-5,94,16,666	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>23,76,66,667</b>	<b>0</b>	<b>17,82,50,001</b>	<b>-5,94,16,666</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>23,76,66,667</b>	<b>0</b>	<b>17,82,50,001</b>	<b>-5,94,16,666</b>	<b>25.00</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	11,75,00,000	0	8,81,25,000	-2,93,75,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>11,75,00,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-2,93,75,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>11,75,00,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-2,93,75,000</b>	<b>25.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	11,96,66,667	0	8,97,50,000	-2,99,16,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>11,96,66,667</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-2,99,16,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>11,96,66,667</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-2,99,16,667</b>	<b>25.00</b>
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	9,66,66,667	0	14,50,00,002	4,83,33,335	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>9,66,66,667</b>	<b>0</b>	<b>14,50,00,002</b>	<b>4,83,33,335</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>9,66,66,667</b>	<b>0</b>	<b>14,50,00,002</b>	<b>4,83,33,335</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	30,48,00,000	0	22,86,00,000	-7,62,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>30,48,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>-7,62,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>30,48,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>-7,62,00,000</b>	<b>25.00</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	21,86,66,667	0	32,80,00,000	10,93,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>21,86,66,667</b>	<b>0</b>	<b>32,80,00,000</b>	<b>10,93,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>21,86,66,667</b>	<b>0</b>	<b>32,80,00,000</b>	<b>10,93,33,333</b>	<b>50.00</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	23,90,00,000	0	17,92,50,001	-5,97,49,999	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>23,90,00,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>-5,97,49,999</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>23,90,00,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>-5,97,49,999</b>	<b>25.00</b>
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	23,93,33,333	0	17,95,00,000	-5,98,33,333	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>23,93,33,333</b>	<b>0</b>	<b>17,95,00,000</b>	<b>-5,98,33,333</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>23,93,33,333</b>	<b>0</b>	<b>17,95,00,000</b>	<b>-5,98,33,333</b>	<b>25.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	24,00,00,000	0	-24,00,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>24,00,00,000</b>	<b>0</b>	<b>-24,00,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>24,00,00,000</b>	<b>0</b>	<b>-24,00,00,000</b>	<b>100.00</b>	
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	9,48,00,000	0	7,11,00,000	-2,37,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>9,48,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>-2,37,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>9,48,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>-2,37,00,000</b>	<b>25.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	14,22,00,000	0	10,66,50,000	-3,55,50,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>14,22,00,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>-3,55,50,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>14,22,00,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>-3,55,50,000</b>	<b>25.00</b>
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	343000000	0	0	34,30,00,000	22,86,66,667	17,15,00,000	34,30,00,000	11,43,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>22,86,66,667</b>	<b>17,15,00,000</b>	<b>34,30,00,000</b>	<b>11,43,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>22,86,66,667</b>	<b>17,15,00,000</b>	<b>34,30,00,000</b>	<b>11,43,33,333</b>	<b>50.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	6,39,14,667	0	4,79,35,950	-1,59,78,717	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>6,39,14,667</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-1,59,78,717</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>6,39,14,667</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-1,59,78,717</b>	<b>25.00</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	11,37,50,667	0	8,53,12,500	-2,84,38,167	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>11,37,50,667</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-2,84,38,167</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>11,37,50,667</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-2,84,38,167</b>	<b>25.00</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	18,64,00,000	0	13,98,00,000	-4,66,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>18,64,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>-4,66,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>18,64,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>-4,66,00,000</b>	<b>25.00</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	12,50,66,667	0	9,38,00,000	-3,12,66,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>12,50,66,667</b>	<b>0</b>	<b>9,38,00,000</b>	<b>-3,12,66,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>12,50,66,667</b>	<b>0</b>	<b>9,38,00,000</b>	<b>-3,12,66,667</b>	<b>25.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	19,00,00,000	0	14,25,00,000	-4,75,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>19,00,00,000</b>	<b>0</b>	<b>14,25,00,000</b>	<b>-4,75,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>19,00,00,000</b>	<b>0</b>	<b>14,25,00,000</b>	<b>-4,75,00,000</b>	<b>25.00</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	35,31,00,000	0	52,96,50,000	17,65,50,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>35,31,00,000</b>	<b>0</b>	<b>52,96,50,000</b>	<b>17,65,50,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>35,31,00,000</b>	<b>0</b>	<b>52,96,50,000</b>	<b>17,65,50,000</b>	<b>50.00</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	12,30,66,667	9,23,00,000	18,46,00,000	6,15,33,333	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>12,30,66,667</b>	<b>9,23,00,000</b>	<b>18,46,00,000</b>	<b>6,15,33,333</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>12,30,66,667</b>	<b>9,23,00,000</b>	<b>18,46,00,000</b>	<b>6,15,33,333</b>	<b>50.00</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	11,97,33,333	0	8,98,00,000	-2,99,33,333	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>11,97,33,333</b>	<b>0</b>	<b>8,98,00,000</b>	<b>-2,99,33,333</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>11,97,33,333</b>	<b>0</b>	<b>8,98,00,000</b>	<b>-2,99,33,333</b>	<b>25.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	8,96,00,000	0	6,72,00,000	-2,24,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>8,96,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>-2,24,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>8,96,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>-2,24,00,000</b>	<b>25.00</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	9,00,00,000	0	6,75,00,000	-2,25,00,000	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-2,25,00,000</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-2,25,00,000</b>	<b>25.00</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	23,65,33,333	0	35,48,00,002	11,82,66,669	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>23,65,33,333</b>	<b>0</b>	<b>35,48,00,002</b>	<b>11,82,66,669</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>23,65,33,333</b>	<b>0</b>	<b>35,48,00,002</b>	<b>11,82,66,669</b>	<b>50.00</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	11,26,66,667	8,45,00,001	16,90,00,002	5,63,33,335	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>11,26,66,667</b>	<b>8,45,00,001</b>	<b>16,90,00,002</b>	<b>5,63,33,335</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>11,26,66,667</b>	<b>8,45,00,001</b>	<b>16,90,00,002</b>	<b>5,63,33,335</b>	<b>50.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	5,50,66,667	0	4,13,00,000	-1,37,66,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>5,50,66,667</b>	<b>0</b>	<b>4,13,00,000</b>	<b>-1,37,66,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>5,50,66,667</b>	<b>0</b>	<b>4,13,00,000</b>	<b>-1,37,66,667</b>	<b>25.00</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	23,16,66,667	0	34,75,00,001	11,58,33,334	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>23,16,66,667</b>	<b>0</b>	<b>34,75,00,001</b>	<b>11,58,33,334</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>23,16,66,667</b>	<b>0</b>	<b>34,75,00,001</b>	<b>11,58,33,334</b>	<b>50.00</b>
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	23,16,66,667	0	17,37,50,000	-5,79,16,667	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>23,16,66,667</b>	<b>0</b>	<b>17,37,50,000</b>	<b>-5,79,16,667</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>23,16,66,667</b>	<b>0</b>	<b>17,37,50,000</b>	<b>-5,79,16,667</b>	<b>25.00</b>
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	27,67,60,000	0	20,75,70,001	-6,91,89,999	25.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>27,67,60,000</b>	<b>0</b>	<b>20,75,70,001</b>	<b>-6,91,89,999</b>	<b>25.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>27,67,60,000</b>	<b>0</b>	<b>20,75,70,001</b>	<b>-6,91,89,999</b>	<b>25.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	21,50,00,000	0	32,25,00,000	10,75,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>21,50,00,000</b>	<b>0</b>	<b>32,25,00,000</b>	<b>10,75,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>21,50,00,000</b>	<b>0</b>	<b>32,25,00,000</b>	<b>10,75,00,000</b>	<b>50.00</b>
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	21,70,00,000	0	32,55,00,000	10,85,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>21,70,00,000</b>	<b>0</b>	<b>32,55,00,000</b>	<b>10,85,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>21,70,00,000</b>	<b>0</b>	<b>32,55,00,000</b>	<b>10,85,00,000</b>	<b>50.00</b>
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	21,76,66,667	16,32,50,001	32,65,00,002	10,88,33,335	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>21,76,66,667</b>	<b>16,32,50,001</b>	<b>32,65,00,002</b>	<b>10,88,33,335</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>21,76,66,667</b>	<b>16,32,50,001</b>	<b>32,65,00,002</b>	<b>10,88,33,335</b>	<b>50.00</b>
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	22,00,00,000	16,50,00,000	33,00,00,000	11,00,00,000	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>22,00,00,000</b>	<b>16,50,00,000</b>	<b>33,00,00,000</b>	<b>11,00,00,000</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>22,00,00,000</b>	<b>16,50,00,000</b>	<b>33,00,00,000</b>	<b>11,00,00,000</b>	<b>50.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4179754000	0	0	417,97,54,000	278,65,02,667	30,34,76,100	352,85,74,554	74,20,71,887	26.63
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>278,65,02,667</b>	<b>30,34,76,100</b>	<b>352,85,74,554</b>	<b>74,20,71,887</b>	<b>26.63</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>278,65,02,667</b>	<b>30,34,76,100</b>	<b>352,85,74,554</b>	<b>74,20,71,887</b>	<b>26.63</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>278,65,02,667</b>	<b>30,34,76,100</b>	<b>352,85,74,554</b>	<b>74,20,71,887</b>	<b>26.63</b>
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	15137000	0	0	1,51,37,000	1,00,91,333	0	80,25,266	-20,66,067	20.47
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>1,00,91,333</b>	<b>0</b>	<b>80,25,266</b>	<b>-20,66,067</b>	<b>20.47</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>1,00,91,333</b>	<b>0</b>	<b>80,25,266</b>	<b>-20,66,067</b>	<b>20.47</b>
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	180000000	0	0	18,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,00,000</b>	<b>100.00</b>
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1400000000	0	0	140,00,00,000	93,33,33,333	0	60,21,23,753	-33,12,09,580	35.49



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	93,33,33,333	60,21,23,753	-33,12,09,580	35.49
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	93,33,33,333	60,21,23,753	-33,12,09,580	35.49
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000	0	0	3,94,000	2,62,667	1,97,080	-65,587	24.97
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	2,62,667	1,97,080	-65,587	24.97
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	2,62,667	1,97,080	-65,587	24.97
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	9500000	0	0	95,00,000	63,33,333	94,99,953	31,66,620	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	63,33,333	94,99,953	31,66,620	50.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	63,33,333	94,99,953	31,66,620	50.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	151,85,44,667	0	*****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	151,85,44,667	0	-151,85,44,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	151,85,44,667	0	-151,85,44,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	388,28,48,000	0	0	388,28,48,000	258,85,65,333	61,98,46,052	-196,87,19,281	76.05
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	5,33,33,333	26,00,000	9,33,19,668	3,99,86,335	74.97
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>5,33,33,333</b>	<b>26,00,000</b>	<b>9,33,19,668</b>	<b>3,99,86,335</b>	<b>74.97</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>5,33,33,333</b>	<b>26,00,000</b>	<b>9,33,19,668</b>	<b>3,99,86,335</b>	<b>74.97</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>5,33,33,333</b>	<b>26,00,000</b>	<b>9,33,19,668</b>	<b>3,99,86,335</b>	<b>74.97</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3669,96,72,000</b>	<b>0</b>	<b>0</b>	<b>3669,96,72,000</b>	<b>2446,64,48,000</b>	<b>233,32,34,767</b>	<b>2132,93,90,829</b>	<b>-313,70,57,171</b>	<b>12.82</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12800000000	0	0	1280,00,00,000	853,33,33,333	0	14,20,55,828	*****	98.34
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>853,33,33,333</b>	<b>0</b>	<b>14,20,55,828</b>	<b>-839,12,77,505</b>	<b>98.34</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>853,33,33,333</b>	<b>0</b>	<b>14,20,55,828</b>	<b>-839,12,77,505</b>	<b>98.34</b>
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	45000000	0	0	4,50,00,000	3,00,00,000	0	2,45,976	-2,97,54,024	99.18
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,97,54,024</b>	<b>99.18</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,97,54,024</b>	<b>99.18</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1284,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1284,50,00,000</b>	<b>856,33,33,333</b>	<b>0</b>	<b>14,23,01,804</b>	<b>-842,10,31,529</b>	<b>98.34</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	220000000	0	0	22,00,00,000	14,66,66,667	0	11,41,12,905	-3,25,53,762	22.20
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>14,66,66,667</b>	<b>0</b>	<b>11,41,12,905</b>	<b>-3,25,53,762</b>	<b>22.20</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>14,66,66,667</b>	<b>0</b>	<b>11,41,12,905</b>	<b>-3,25,53,762</b>	<b>22.20</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>14,66,66,667</b>	<b>0</b>	<b>11,41,12,905</b>	<b>-3,25,53,762</b>	<b>22.20</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1306,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1306,50,00,000</b>	<b>871,00,00,000</b>	<b>0</b>	<b>25,64,14,709</b>	<b>-845,35,85,291</b>	<b>97.06</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654164000	0	0	65,41,64,000	43,61,09,333	7,37,04,988	44,22,29,928	61,20,595	1.40
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>43,61,09,333</b>	<b>7,37,04,988</b>	<b>44,22,29,928</b>	<b>61,20,595</b>	<b>1.40</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>43,61,09,333</b>	<b>7,37,04,988</b>	<b>44,22,29,928</b>	<b>61,20,595</b>	<b>1.40</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>43,61,09,333</b>	<b>7,37,04,988</b>	<b>44,22,29,928</b>	<b>61,20,595</b>	<b>1.40</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2116000	0	0	21,16,000	14,10,667	3,28,365	3,83,655	-10,27,012	72.80
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>14,10,667</b>	<b>3,28,365</b>	<b>3,83,655</b>	<b>-10,27,012</b>	<b>72.80</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>14,10,667</b>	<b>3,28,365</b>	<b>3,83,655</b>	<b>-10,27,012</b>	<b>72.80</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
		55,00,00,000	0	0	55,00,00,000	36,66,66,667	0	0	-36,66,66,667	
<b>Sub Total(SM):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	55,00,00,000	0	0	55,00,00,000	36,66,66,667	0	0	-36,66,66,667	100.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	5104,64,01,000	0	0	5104,64,01,000	3403,09,34,000	241,48,59,578	2207,37,01,865	-1195,72,32,135	35.14
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	6,21,12,667	42,66,050	5,30,88,130	-90,24,537	14.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	6,21,12,667	42,66,050	5,30,88,130	-90,24,537	14.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	6,21,12,667	42,66,050	5,30,88,130	-90,24,537	14.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM( EAP)										
Not Applicable										
	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	7,90,00,000	4,67,08,850	7,39,26,021	-50,73,979	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	7,90,00,000	4,67,08,850	7,39,26,021	-50,73,979	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	7,90,00,000	4,67,08,850	7,39,26,021	-50,73,979	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 HEADQUARTAR ACCOUNTS WING										
Not Applicable										
	<b>Voted:</b>	20,31,000	0	0	20,31,000	13,54,000	6,37,368	37,84,730	24,30,730	179.52
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,31,000	0	0	20,31,000	13,54,000	6,37,368	37,84,730	24,30,730	179.52
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,31,000	0	0	20,31,000	13,54,000	6,37,368	37,84,730	24,30,730	179.52
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,37,00,000	0	0	21,37,00,000	14,24,66,667	5,16,12,268	13,07,98,881	-1,16,67,786	8.19
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	45,42,000	5,70,474	39,38,006	-6,03,994	13.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	45,42,000	5,70,474	39,38,006	-6,03,994	13.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	45,42,000	5,70,474	39,38,006	-6,03,994	13.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	45,42,000	5,70,474	39,38,006	-6,03,994	13.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	4341,18,64,000	0	0	4341,18,64,000	2894,12,42,667	366,23,73,344	3109,23,30,573	*****	7.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2894,12,42,667	366,23,73,344	3109,23,30,573	215,10,87,906	7.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2894,12,42,667	366,23,73,344	3109,23,30,573	215,10,87,906	7.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2894,12,42,667	366,23,73,344	3109,23,30,573	215,10,87,906	7.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	333,72,87,000	0	0	333,72,87,000	222,48,58,000	50,76,58,058	441,85,91,133	*****	98.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	222,48,58,000	50,76,58,058	441,85,91,133	219,37,33,133	98.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	222,48,58,000	50,76,58,058	441,85,91,133	219,37,33,133	98.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	222,48,58,000	50,76,58,058	441,85,91,133	219,37,33,133	98.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	729,88,88,667	91,49,11,667	830,91,20,680	101,02,32,013	13.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	729,88,88,667	91,49,11,667	830,91,20,680	101,02,32,013	13.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1105,62,30,000	0	0	1105,62,30,000	737,08,20,000	91,49,11,667	830,97,86,160	93,89,66,160	12.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	21,29,42,000	1,83,34,165	14,75,52,641	-6,53,89,359	30.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	21,29,42,000	1,83,34,165	14,75,52,641	-6,53,89,359	30.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	21,29,42,000	1,83,34,165	14,75,52,641	-6,53,89,359	30.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	21,29,42,000	1,83,34,165	14,75,52,641	-6,53,89,359	30.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	376,28,09,333	54,40,54,260	388,15,43,794	11,87,34,461	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	376,28,09,333	54,40,54,260	388,15,43,794	11,87,34,461	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	376,28,09,333	54,40,54,260	388,15,43,794	11,87,34,461	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	376,28,09,333	54,40,54,260	388,15,43,794	11,87,34,461	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	477,47,90,000	111,65,67,795	689,02,01,509	*****	44.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>477,47,90,000</b>	<b>111,65,67,795</b>	<b>689,02,01,509</b>	<b>211,54,11,509</b>	<b>44.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>477,47,90,000</b>	<b>111,65,67,795</b>	<b>689,02,01,509</b>	<b>211,54,11,509</b>	<b>44.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>477,47,90,000</b>	<b>111,65,67,795</b>	<b>689,02,01,509</b>	<b>211,54,11,509</b>	<b>44.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>5193,46,67,333</b>	<b>760,95,52,783</b>	<b>6078,52,86,234</b>	<b>885,06,18,901</b>	<b>17.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>5193,46,67,333</b>	<b>760,95,52,783</b>	<b>6078,52,86,234</b>	<b>885,06,18,901</b>	<b>17.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	12,72,61,604	2,72,61,604	27.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>12,72,61,604</b>	<b>2,72,61,604</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>12,72,61,604</b>	<b>2,72,61,604</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>12,72,61,604</b>	<b>2,72,61,604</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>12,72,61,604</b>	<b>2,72,61,604</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>12,72,61,604</b>	<b>2,72,61,604</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	11,00,670	1,17,34,896	-12,15,98,437	91.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,00,670</b>	<b>1,17,34,896</b>	<b>-12,15,98,437</b>	<b>91.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,00,670</b>	<b>1,17,34,896</b>	<b>-12,15,98,437</b>	<b>91.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,00,670</b>	<b>1,17,34,896</b>	<b>-12,15,98,437</b>	<b>91.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,00,670</b>	<b>1,17,34,896</b>	<b>-12,15,98,437</b>	<b>91.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,83,45,000	0	0	11,83,45,000	7,88,96,667	95,70,433	6,49,61,246	-1,39,35,421	17.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>7,88,96,667</b>	<b>95,70,433</b>	<b>6,49,61,246</b>	<b>-1,39,35,421</b>	<b>17.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>7,88,96,667</b>	<b>95,70,433</b>	<b>6,49,61,246</b>	<b>-1,39,35,421</b>	<b>17.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										
Not Applicable										
	Voted:	16,59,000	0	0	16,59,000	11,06,000	93,199	6,27,213	-4,78,787	43.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>11,06,000</b>	<b>93,199</b>	<b>6,27,213</b>	<b>-4,78,787</b>	<b>43.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>11,06,000</b>	<b>93,199</b>	<b>6,27,213</b>	<b>-4,78,787</b>	<b>43.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,06,000	0	0	11,06,000	7,37,333	1,13,930	6,04,266	-1,33,067	18.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>7,37,333</b>	<b>1,13,930</b>	<b>6,04,266</b>	<b>-1,33,067</b>	<b>18.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>7,37,333</b>	<b>1,13,930</b>	<b>6,04,266</b>	<b>-1,33,067</b>	<b>18.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>0</b>	<b>-73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>0</b>	<b>-73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>8,80,73,333</b>	<b>97,77,562</b>	<b>6,61,92,725</b>	<b>-2,18,80,608</b>	<b>24.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>8,80,73,333</b>	<b>97,77,562</b>	<b>6,61,92,725</b>	<b>-2,18,80,608</b>	<b>24.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>8,80,73,333</b>	<b>97,77,562</b>	<b>6,61,92,725</b>	<b>-2,18,80,608</b>	<b>24.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7912,58,69,000</b>	<b>0</b>	<b>0</b>	<b>7912,58,69,000</b>	<b>5275,05,79,333</b>	<b>771,73,00,885</b>	<b>6145,17,74,740</b>	<b>870,11,95,407</b>	<b>16.49</b>
	<b>Charged:</b>	<b>5104,64,01,000</b>	<b>0</b>	<b>0</b>	<b>5104,64,01,000</b>	<b>3403,09,34,000</b>	<b>241,48,59,578</b>	<b>2207,65,13,313</b>	<b>-1195,44,20,687</b>	<b>35.13</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	0	0	0	0	0	0	9,99,99,600	9,99,99,600	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,99,600</b>	<b>9,99,99,600</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,99,99,600</b>	<b>9,99,99,600</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	9,99,99,600	9,99,99,600	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	9,99,99,600	9,99,99,600	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	9,99,99,600	9,99,99,600	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 83 8.87% HP GOVT STOCK-2022	Voted:	0	0	0	0	0	0	0	.00
	Charged:	4300000000	0	0	430,00,00,000	286,66,66,667	430,00,00,000	*****	50.00
DT 84 8.91% HP GOVT STOCK-2022	Voted:	0	0	0	0	0	0	0	.00
	Charged:	6300000000	0	0	630,00,00,000	420,00,00,000	630,00,00,000	*****	50.00
DT 85 8.92% HP GOVT STOCK 2022	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	200,00,00,000	300,00,00,000	*****	50.00
DT E3 7.55% HIMACHAL PR SDL 2023	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2100000000	0	0	210,00,00,000	140,00,00,000	0	*****	100.00
DT F1 6.3% HIMACHAL PR SDL 2022	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000000000	0	0	200,00,00,000	133,33,33,333	200,00,00,000	66,66,66,667	50.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1770,00,00,000	0	0	1770,00,00,000	1180,00,00,000	1560,00,00,000	380,00,00,000	32.20
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1770,00,00,000	0	0	1770,00,00,000	1180,00,00,000	1560,00,00,000	380,00,00,000	32.20
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	667	0	-667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,667</b>	<b>0</b>	<b>-2,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,667</b>	<b>0</b>	<b>-2,667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1770,00,04,000</b>	<b>0</b>	<b>0</b>	<b>1770,00,04,000</b>	<b>1180,00,02,667</b>	<b>0</b>	<b>1560,00,00,000</b>	<b>379,99,97,333</b>
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	28980000	0	0	2,89,80,000	1,93,20,000	0	2,14,95,500	21,75,500
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,93,20,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>21,75,500</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,93,20,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>21,75,500</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,93,20,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>21,75,500</b>
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5651515000	0	0	565,15,15,000	376,76,76,667	58,76,95,600	286,14,86,040	-90,61,90,627
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>376,76,76,667</b>	<b>58,76,95,600</b>	<b>286,14,86,040</b>	<b>-90,61,90,627</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>376,76,76,667</b>	<b>58,76,95,600</b>	<b>286,14,86,040</b>	<b>-90,61,90,627</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>376,76,76,667</b>	<b>58,76,95,600</b>	<b>286,14,86,040</b>	<b>-90,61,90,627</b>
MI 106 COMPENSATION AND OTHER BONDS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	192,70,00,000	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>192,70,00,000</b>	<b>0</b>	<b>-192,70,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>192,70,00,000</b>	<b>0</b>	<b>-192,70,00,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>192,70,00,000</b>	<b>0</b>	<b>-192,70,00,000</b>	<b>100.00</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	250000000	0	0	25,00,00,000	16,66,66,667	0	-16,66,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>-16,66,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>-16,66,66,667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>-16,66,66,667</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	12,82,000	0	-12,82,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>12,82,000</b>	<b>0</b>	<b>-12,82,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>12,82,000</b>	<b>0</b>	<b>-12,82,000</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	200000000	0	0	20,00,00,000	13,33,33,333	0	19,99,99,000	6,66,65,667	50.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>19,99,99,000</b>	<b>6,66,65,667</b>	<b>50.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>19,99,99,000</b>	<b>6,66,65,667</b>	<b>50.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,19,23,000</b>	<b>0</b>	<b>0</b>	<b>20,19,23,000</b>	<b>13,46,15,333</b>	<b>0</b>	<b>19,99,99,000</b>	<b>6,53,83,667</b>	<b>48.57</b>
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20000000000	0	0	2000,00,00,000	1333,33,33,333	656,00,00,000	3632,24,00,000	*****	172.42
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1333,33,33,333</b>	<b>656,00,00,000</b>	<b>3632,24,00,000</b>	<b>2298,90,66,667</b>	<b>172.42</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1333,33,33,333</b>	<b>656,00,00,000</b>	<b>3632,24,00,000</b>	<b>2298,90,66,667</b>	<b>172.42</b>
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	667	0	-667	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>	
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	667	1111,87,25,965	2743,84,70,223	*****	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>1111,87,25,965</b>	<b>2743,84,70,223</b>	<b>2743,84,69,556</b>	<b>*****</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	667	1111,87,25,965	2743,84,70,223	2743,84,69,556 *****
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	1333,33,34,667	1767,87,25,965	6376,08,70,223	5042,75,35,556 378.21
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	379,39,95,333	32,98,98,400	233,15,10,650	***** 38.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	379,39,95,333	32,98,98,400	233,15,10,650	-146,24,84,683 38.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	379,39,95,333	32,98,98,400	233,15,10,650	-146,24,84,683 38.55
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	379,39,95,333	32,98,98,400	233,15,10,650	-146,24,84,683 38.55
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5241,39,17,000	0	0	5241,39,17,000	3494,26,11,333	1859,63,19,965	8477,53,61,413	4983,27,50,080 142.61
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	323000	0	0	3,23,000	2,15,333	75,000	2,84,700	69,367 32.21
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	2,15,333	75,000	2,84,700	69,367 32.21
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	2,15,333	75,000	2,84,700	69,367 32.21
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	2,15,333	75,000	2,84,700	69,367 32.21
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,00,00,000	16,90,000	32,02,090	-3,67,97,910	91.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>16,90,000</b>	<b>32,02,090</b>	<b>-3,67,97,910</b>	<b>91.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>16,90,000</b>	<b>32,02,090</b>	<b>-3,67,97,910</b>	<b>91.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	98,50,000	65,16,667	195.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>98,50,000</b>	<b>65,16,667</b>	<b>195.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>98,50,000</b>	<b>65,16,667</b>	<b>195.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,50,000</b>	<b>0</b>	<b>0</b>	<b>6,57,50,000</b>	<b>4,38,33,333</b>	<b>16,90,000</b>	<b>1,30,52,090</b>	<b>-3,07,81,243</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>13,34,000</b>	<b>0</b>	<b>0</b>	<b>-13,34,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>4,85,00,667</b>	<b>16,90,000</b>	<b>1,30,52,090</b>	<b>-3,54,48,577</b>	<b>73.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>4,85,00,667</b>	<b>16,90,000</b>	<b>11,30,51,690</b>	<b>6,45,51,023</b>	<b>133.09</b>
	<b>Charged:</b>	<b>5342,01,56,000</b>	<b>0</b>	<b>0</b>	<b>5342,01,56,000</b>	<b>3561,34,37,333</b>	<b>1869,97,69,526</b>	<b>8539,17,55,969</b>	<b>4977,83,18,636</b>	<b>139.77</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7919,86,20,000</b>	<b>0</b>	<b>0</b>	<b>7919,86,20,000</b>	<b>5279,90,80,000</b>	<b>771,89,90,885</b>	<b>6156,48,26,430</b>	<b>876,57,46,430</b>	<b>16.60</b>
	<b>Charged:</b>	<b>10446,65,57,000</b>	<b>0</b>	<b>0</b>	<b>10446,65,57,000</b>	<b>6964,43,71,333</b>	<b>2111,46,29,104</b>	<b>10746,82,69,282</b>	<b>3782,38,97,949</b>	<b>54.31</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,16,000	0	0	1,71,16,000	1,14,10,667	12,35,776	1,47,22,731	33,12,064	29.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	90,18,000	8,14,419	58,43,661	-31,74,339	35.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	90,18,000	8,14,419	58,43,661	-31,74,339	35.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	90,18,000	8,14,419	58,43,661	-31,74,339	35.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	3,03,66,000	48,55,404	2,73,53,785	-30,12,215	9.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	3,03,66,000	48,55,404	2,73,53,785	-30,12,215	9.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	3,03,66,000	48,55,404	2,73,53,785	-30,12,215	9.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	8,37,296	55,73,367	-4,26,633	7.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	5,97,254	-14,02,746	70.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	3,49,335	-1,83,998	34.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	85,33,333	8,37,296	65,19,956	-20,13,377	23.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	85,33,333	8,37,296	65,19,956	-20,13,377	23.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,89,92,000	0	0	8,89,92,000	5,93,28,000	77,42,895	5,44,40,133	-48,87,867	8.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	52,66,667	9,33,674	50,33,166	-2,33,501	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,44,96,000	0	0	4,44,96,000	2,96,64,000	47,27,480	3,24,05,321	27,41,321	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,44,96,000	0	0	4,44,96,000	2,96,64,000	47,27,480	3,24,05,321	27,41,321	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	14,91,24,000	0	0	14,91,24,000	9,94,16,000	1,31,54,488	8,93,74,655	-1,00,41,345	10.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,24,000	0	0	14,91,24,000	9,94,16,000	1,31,54,488	8,93,74,655	-1,00,41,345	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,24,000	0	0	14,91,24,000	9,94,16,000	1,31,54,488	8,93,74,655	-1,00,41,345	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,91,24,000	0	0	14,91,24,000	9,94,16,000	1,31,54,488	8,93,74,655	-1,00,41,345	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	67,60,000	0	0	67,60,000	45,06,667	3,67,967	33,01,521	-12,05,146	26.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,60,000	0	0	67,60,000	45,06,667	3,67,967	33,01,521	-12,05,146	26.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,60,000	0	0	67,60,000	45,06,667	3,67,967	33,01,521	-12,05,146	26.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,60,000	0	0	67,60,000	45,06,667	3,67,967	33,01,521	-12,05,146	26.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	2,71,10,000	53,70,623	3,22,90,025	51,80,025	19.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,71,10,000</b>	<b>53,70,623</b>	<b>3,22,90,025</b>	<b>51,80,025</b>	<b>19.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,71,10,000</b>	<b>53,70,623</b>	<b>3,22,90,025</b>	<b>51,80,025</b>	<b>19.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,71,10,000</b>	<b>53,70,623</b>	<b>3,22,90,025</b>	<b>51,80,025</b>	<b>19.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,65,49,000</b>	<b>0</b>	<b>0</b>	<b>19,65,49,000</b>	<b>13,10,32,667</b>	<b>1,88,93,078</b>	<b>12,49,66,201</b>	<b>-60,66,466</b>	<b>4.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	1,67,94,000	0	0	-1,67,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,67,94,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,94,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,67,94,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,94,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,83,33,333	18,81,469	80,99,110	-1,02,34,223	55.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,83,33,333</b>	<b>18,81,469</b>	<b>80,99,110</b>	<b>-1,02,34,223</b>	<b>55.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,83,33,333</b>	<b>18,81,469</b>	<b>80,99,110</b>	<b>-1,02,34,223</b>	<b>55.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,51,68,000	0	0	3,51,68,000	2,34,45,333	35,06,058	2,31,59,691	-2,85,642	1.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,90,90,000	1,50,03,154	3,78,63,685	1,87,73,685	98.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,90,90,000	1,50,03,154	3,78,63,685	1,87,73,685	98.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,90,90,000	1,50,03,154	3,78,63,685	1,87,73,685	98.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,90,90,000	1,50,03,154	3,78,63,685	1,87,73,685	98.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,73,79,333	22,59,919	2,09,75,874	35,96,541	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,73,79,333	22,59,919	2,09,75,874	35,96,541	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,73,79,333	22,59,919	2,09,75,874	35,96,541	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,73,79,333	22,59,919	2,09,75,874	35,96,541	20.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	50,35,49,000	0	0	50,35,49,000	33,56,99,333	5,42,60,819	36,42,42,597	2,85,43,264	8.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	69,06,70,000	0	0	69,06,70,000	46,04,46,667	7,28,55,684	48,65,07,871	2,60,61,204	5.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	91,333	0	31,487	-59,846	65.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>91,333</b>	<b>0</b>	<b>31,487</b>	<b>-59,846</b>	<b>65.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>91,333</b>	<b>0</b>	<b>31,487</b>	<b>-59,846</b>	<b>65.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>91,333</b>	<b>0</b>	<b>31,487</b>	<b>-59,846</b>	<b>65.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	44,94,667	4,85,291	24,40,449	-20,54,218	45.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>44,94,667</b>	<b>4,85,291</b>	<b>24,40,449</b>	<b>-20,54,218</b>	<b>45.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>44,94,667</b>	<b>4,85,291</b>	<b>24,40,449</b>	<b>-20,54,218</b>	<b>45.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>44,94,667</b>	<b>4,85,291</b>	<b>24,40,449</b>	<b>-20,54,218</b>	<b>45.70</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	9,63,33,333	0	6,72,94,062	-2,90,39,271	30.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	9,63,33,333	0	6,72,94,062	-2,90,39,271	30.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	69,21,764	2,55,097	3.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	69,21,764	2,55,097	3.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	69,21,764	2,55,097	3.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	69,21,764	2,55,097	3.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	67,17,256	50,589	.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	67,17,256	50,589	0.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	67,17,256	50,589	0.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	67,17,256	50,589	0.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	10,96,66,667	0	8,09,33,082	-2,87,33,585	26.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	37,80,00,000	0	0	37,80,00,000	25,20,00,000	35,848	16,89,37,034	-8,30,62,966	32.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	1,88,78,667	32,50,693	1,60,77,441	-28,01,226	14.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,88,78,667</b>	<b>32,50,693</b>	<b>1,60,77,441</b>	<b>-28,01,226</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,88,78,667</b>	<b>32,50,693</b>	<b>1,60,77,441</b>	<b>-28,01,226</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,65,000	31,667	23.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,65,000</b>	<b>31,667</b>	<b>23.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,65,000</b>	<b>31,667</b>	<b>23.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	59,60,667	11,22,479	62,46,023	2,85,356	4.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>59,60,667</b>	<b>11,22,479</b>	<b>62,46,023</b>	<b>2,85,356</b>	<b>4.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>59,60,667</b>	<b>11,22,479</b>	<b>62,46,023</b>	<b>2,85,356</b>	<b>4.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>2,49,72,667</b>	<b>43,73,172</b>	<b>2,24,88,464</b>	<b>-24,84,203</b>	<b>9.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>2,49,72,667</b>	<b>43,73,172</b>	<b>2,24,88,464</b>	<b>-24,84,203</b>	<b>9.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	96,86,000	15,10,562	1,21,81,499	24,95,499	25.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>96,86,000</b>	<b>15,10,562</b>	<b>1,21,81,499</b>	<b>24,95,499</b>	<b>25.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>96,86,000</b>	<b>15,10,562</b>	<b>1,21,81,499</b>	<b>24,95,499</b>	<b>25.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	20,79,333	7,39,000	25,64,592	4,85,259	23.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>20,79,333</b>	<b>7,39,000</b>	<b>25,64,592</b>	<b>4,85,259</b>	<b>23.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>20,79,333</b>	<b>7,39,000</b>	<b>25,64,592</b>	<b>4,85,259</b>	<b>23.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	4,000	11,37,572	18,25,740	18,21,740	45543.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>11,37,572</b>	<b>18,25,740</b>	<b>18,21,740</b>	<b>45543.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>	<b>11,37,572</b>	<b>18,25,740</b>	<b>18,21,740</b>	<b>45543.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	5,333	671	9,21,985	9,16,652	17,187.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>5,333</b>	<b>671</b>	<b>9,21,985</b>	<b>9,16,652</b>	<b>17187.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>5,333</b>	<b>671</b>	<b>9,21,985</b>	<b>9,16,652</b>	<b>17187.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	10,667	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>10,667</b>	<b>0</b>	<b>-10,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>10,667</b>	<b>0</b>	<b>-10,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>10,667</b>	<b>0</b>	<b>-10,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>10,667</b>	<b>0</b>	<b>-10,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	69,333	0	-69,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>69,333</b>	<b>0</b>	<b>-69,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>69,333</b>	<b>0</b>	<b>-69,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>69,333</b>	<b>0</b>	<b>-69,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>69,333</b>	<b>0</b>	<b>-69,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,96,78,000	0	0	5,96,78,000	3,97,85,333	35,70,474	3,04,33,230	-93,52,103	23.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,96,78,000	0	0	5,96,78,000	3,97,85,333	35,70,474	3,04,33,230	-93,52,103	23.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	59,31,73,000	0	0	59,31,73,000	39,54,48,667	5,39,97,210	42,15,68,837	2,61,20,170	6.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,31,73,000	0	0	59,31,73,000	39,54,48,667	5,39,97,210	42,15,68,837	2,61,20,170	6.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,31,73,000	0	0	59,31,73,000	39,54,48,667	5,39,97,210	42,15,68,837	2,61,20,170	6.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,47,32,000	0	0	1,47,32,000	98,21,333	20,62,735	1,14,03,474	15,82,141	16.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,32,000	0	0	1,47,32,000	98,21,333	20,62,735	1,14,03,474	15,82,141	16.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,32,000	0	0	1,47,32,000	98,21,333	20,62,735	1,14,03,474	15,82,141	16.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	Voted:	2,67,26,000	0	0	2,67,26,000	1,78,17,333	17,72,252	1,74,92,314	-3,25,019	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,26,000	0	0	2,67,26,000	1,78,17,333	17,72,252	1,74,92,314	-3,25,019	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,26,000	0	0	2,67,26,000	1,78,17,333	17,72,252	1,74,92,314	-3,25,019	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	3,98,000	3,204	6,316	-3,91,684	98.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	3,98,000	3,204	6,316	-3,91,684	98.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	46,84,000	5,12,496	42,79,670	-4,04,330	8.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	46,84,000	5,12,496	42,79,670	-4,04,330	8.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	46,84,000	5,12,496	42,79,670	-4,04,330	8.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,333	0	0	-1,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	12,92,000	0	13,893	-12,78,107	98.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	12,92,000	0	13,893	-12,78,107	98.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	12,92,000	0	13,893	-12,78,107	98.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	6,66,66,667	7,22,837	2,22,78,361	-4,43,88,306	66.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>7,22,837</b>	<b>2,22,78,361</b>	<b>-4,43,88,306</b>	<b>66.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>6,66,66,667</b>	<b>7,22,837</b>	<b>2,22,78,361</b>	<b>-4,43,88,306</b>	<b>66.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	27,72,033	3,58,74,888	25,41,555	7.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>27,72,033</b>	<b>3,58,74,888</b>	<b>25,41,555</b>	<b>7.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>27,72,033</b>	<b>3,58,74,888</b>	<b>25,41,555</b>	<b>7.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	23,59,889	3,59,86,009	26,52,676	7.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>23,59,889</b>	<b>3,59,86,009</b>	<b>26,52,676</b>	<b>7.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>23,59,889</b>	<b>3,59,86,009</b>	<b>26,52,676</b>	<b>7.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	5,85,333	3,963	3,79,405	-2,05,928	35.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>5,85,333</b>	<b>3,963</b>	<b>3,79,405</b>	<b>-2,05,928</b>	<b>35.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>5,85,333</b>	<b>3,963</b>	<b>3,79,405</b>	<b>-2,05,928</b>	<b>35.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	10,12,27,333	3,77,063	17,25,177	-9,95,02,156	98.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>10,12,27,333</b>	<b>3,77,063</b>	<b>17,25,177</b>	<b>-9,95,02,156</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>10,12,27,333</b>	<b>3,77,063</b>	<b>17,25,177</b>	<b>-9,95,02,156</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	2,10,000	0	1,07,178	-1,02,822	48.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>2,10,000</b>	<b>0</b>	<b>1,07,178</b>	<b>-1,02,822</b>	<b>48.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>2,10,000</b>	<b>0</b>	<b>1,07,178</b>	<b>-1,02,822</b>	<b>48.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	29,33,333	0	21,37,580	-7,95,753	27.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>21,37,580</b>	<b>-7,95,753</b>	<b>27.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>21,37,580</b>	<b>-7,95,753</b>	<b>27.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	7,00,000	0	6,91,563	-8,437	1.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>7,00,000</b>	<b>0</b>	<b>6,91,563</b>	<b>-8,437</b>	<b>1.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>7,00,000</b>	<b>0</b>	<b>6,91,563</b>	<b>-8,437</b>	<b>1.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,09,33,333	0	13,03,100	-96,30,233	88.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,09,33,333</b>	<b>0</b>	<b>13,03,100</b>	<b>-96,30,233</b>	<b>88.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,09,33,333</b>	<b>0</b>	<b>13,03,100</b>	<b>-96,30,233</b>	<b>88.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>26,22,71,333</b>	<b>67,72,953</b>	<b>11,09,86,008</b>	<b>-15,12,85,325</b>	<b>57.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>26,22,71,333</b>	<b>67,72,953</b>	<b>11,09,86,008</b>	<b>-15,12,85,325</b>	<b>57.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	5,11,62,000	0	0	5,11,62,000	3,41,08,000	33,05,965	3,46,04,329	4,96,329	1.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>3,41,08,000</b>	<b>33,05,965</b>	<b>3,46,04,329</b>	<b>4,96,329</b>	<b>1.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>3,41,08,000</b>	<b>33,05,965</b>	<b>3,46,04,329</b>	<b>4,96,329</b>	<b>1.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	10,12,27,333	1,29,53,985	7,53,09,305	-2,59,18,028	25.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>10,12,27,333</b>	<b>1,29,53,985</b>	<b>7,53,09,305</b>	<b>-2,59,18,028</b>	<b>25.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>10,12,27,333</b>	<b>1,29,53,985</b>	<b>7,53,09,305</b>	<b>-2,59,18,028</b>	<b>25.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	1,36,50,000	0	41,52,700	-94,97,300	69.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,36,50,000</b>	<b>0</b>	<b>41,52,700</b>	<b>-94,97,300</b>	<b>69.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,36,50,000</b>	<b>0</b>	<b>41,52,700</b>	<b>-94,97,300</b>	<b>69.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>14,89,85,333</b>	<b>1,62,59,950</b>	<b>11,40,66,334</b>	<b>-3,49,18,999</b>	<b>23.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>14,89,85,333</b>	<b>1,62,59,950</b>	<b>11,40,66,334</b>	<b>-3,49,18,999</b>	<b>23.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,68,85,000</b>	<b>0</b>	<b>0</b>	<b>61,68,85,000</b>	<b>41,12,56,667</b>	<b>2,30,32,903</b>	<b>22,50,52,342</b>	<b>-18,62,04,325</b>	<b>45.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	1,31,87,333	35,85,800	1,55,37,002	23,49,669	17.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,31,87,333</b>	<b>35,85,800</b>	<b>1,55,37,002</b>	<b>23,49,669</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,31,87,333</b>	<b>35,85,800</b>	<b>1,55,37,002</b>	<b>23,49,669</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,31,87,333</b>	<b>35,85,800</b>	<b>1,55,37,002</b>	<b>23,49,669</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,31,87,333</b>	<b>35,85,800</b>	<b>1,55,37,002</b>	<b>23,49,669</b>	<b>17.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,50,000	0	0	4,72,50,000	3,15,00,000	44,68,091	3,32,29,539	17,29,539	5.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	<b>Voted:</b>	5,40,000	0	0	5,40,000	3,60,000	0	0	-3,60,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	3,60,000	0	0	-3,60,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	3,60,000	0	0	-3,60,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	<b>Voted:</b>	35,61,00,000	0	0	35,61,00,000	23,74,00,000	9,13,05,000	9,13,05,000	-14,60,95,000	61.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	3,95,00,000	0	0	3,95,00,000	2,63,33,333	1,01,46,000	1,01,46,000	-1,61,87,333	61.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	26,37,33,333	10,14,51,000	10,14,51,000	-16,22,82,333	61.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	26,37,33,333	10,14,51,000	10,14,51,000	-16,22,82,333	61.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	<b>Voted:</b>	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>179,32,12,000</b>	<b>0</b>	<b>0</b>	<b>179,32,12,000</b>	<b>119,54,74,667</b>	<b>26,26,15,843</b>	<b>108,79,65,175</b>	<b>-10,75,09,492</b>	<b>8.99</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	1,35,62,000	23,33,407	1,76,25,240	40,63,240	29.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,35,62,000</b>	<b>23,33,407</b>	<b>1,76,25,240</b>	<b>40,63,240</b>	<b>29.96</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,35,62,000</b>	<b>23,33,407</b>	<b>1,76,25,240</b>	<b>40,63,240</b>	<b>29.96</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	0	0	0	0	0	5,562	5,562	5,562	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	62,72,31,000	0	0	62,72,31,000	41,81,54,000	6,97,33,119	49,23,36,348	7,41,82,348	17.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>41,81,54,000</b>	<b>6,97,38,681</b>	<b>49,23,41,910</b>	<b>7,41,87,910</b>	<b>17.74</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>41,81,54,000</b>	<b>6,97,38,681</b>	<b>49,23,41,910</b>	<b>7,41,87,910</b>	<b>17.74</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	50,54,29,333	9,25,61,990	60,81,60,393	10,27,31,060	20.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>50,54,29,333</b>	<b>9,25,61,990</b>	<b>60,81,60,393</b>	<b>10,27,31,060</b>	<b>20.33</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>50,54,29,333</b>	<b>9,25,61,990</b>	<b>60,81,60,393</b>	<b>10,27,31,060</b>	<b>20.33</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>-667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	2,31,00,000	37,56,367	2,38,92,063	7,92,063	3.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>2,31,00,000</b>	<b>37,56,367</b>	<b>2,38,92,063</b>	<b>7,92,063</b>	<b>3.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>2,31,00,000</b>	<b>37,56,367</b>	<b>2,38,92,063</b>	<b>7,92,063</b>	<b>3.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>115,07,12,667</b>	<b>16,87,73,574</b>	<b>114,60,12,499</b>	<b>-47,00,168</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>115,07,12,667</b>	<b>16,87,73,574</b>	<b>114,60,12,499</b>	<b>-47,00,168</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	8,25,85,000	0	0	8,25,85,000	5,50,56,667	73,00,141	6,22,82,398	72,25,731	13.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>5,50,56,667</b>	<b>73,00,141</b>	<b>6,22,82,398</b>	<b>72,25,731</b>	<b>13.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>5,50,56,667</b>	<b>73,00,141</b>	<b>6,22,82,398</b>	<b>72,25,731</b>	<b>13.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,95,43,000	0	0	11,95,43,000	7,96,95,333	3,58,62,900	8,96,57,250	99,61,917	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>7,96,95,333</b>	<b>3,58,62,900</b>	<b>8,96,57,250</b>	<b>99,61,917</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>7,96,95,333</b>	<b>3,58,62,900</b>	<b>8,96,57,250</b>	<b>99,61,917</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	65,27,333	44,06,000	-21,21,333	32.50
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>65,27,333</b>	<b>44,06,000</b>	<b>-21,21,333</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>65,27,333</b>	<b>44,06,000</b>	<b>-21,21,333</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									



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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>-54,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>-54,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>21,01,46,000</b>	<b>4,75,69,041</b>	<b>15,63,45,648</b>	<b>-5,38,00,352</b>	<b>25.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>21,01,46,000</b>	<b>4,75,69,041</b>	<b>15,63,45,648</b>	<b>-5,38,00,352</b>	<b>25.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2203 TECHNICAL EDUCATION									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	2,16,667	0	-2,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	2,16,667	0	-2,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
Not Applicable									
	<b>Voted:</b>	38,82,000	0	0	38,82,000	25,88,000	8,06,820	-4,27,328	16.51
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	25,88,000	8,06,820	-4,27,328	16.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	25,88,000	8,06,820	-4,27,328	16.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
Not Applicable									
	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	99,07,333	6,85,096	-26,72,126	26.97
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	99,07,333	6,85,096	-26,72,126	26.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	99,07,333	6,85,096	-26,72,126	26.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	1,24,95,333	14,91,916	-30,99,454	24.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	1,24,95,333	14,91,916	-30,99,454	24.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
	<b>Sub Total(Mjr): Voted:</b>	1,20,45,000	0	0	1,20,45,000	80,30,000	11,66,663	53,82,888	-26,47,112	32.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	<b>Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,92,34,000	17,04,492	1,88,05,037	-4,28,963	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,92,34,000	17,04,492	1,88,05,037	-4,28,963	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,92,34,000	17,04,492	1,88,05,037	-4,28,963	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	<b>Voted:</b>	17,83,84,000	0	0	17,83,84,000	11,89,22,667	1,29,00,532	13,59,33,342	1,70,10,675	14.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,83,84,000	0	0	17,83,84,000	11,89,22,667	1,29,00,532	13,59,33,342	1,70,10,675	14.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,83,84,000	0	0	17,83,84,000	11,89,22,667	1,29,00,532	13,59,33,342	1,70,10,675	14.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	<b>Voted:</b>	21,55,37,000	0	0	21,55,37,000	14,36,91,333	1,72,42,631	15,97,37,711	1,60,46,378	11.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	21,55,37,000	0	0	21,55,37,000	14,36,91,333	1,72,42,631	15,97,37,711	1,60,46,378	11.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	21,55,37,000	0	0	21,55,37,000	14,36,91,333	1,72,42,631	15,97,37,711	1,60,46,378	11.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>28,19,81,333</b>	<b>3,18,47,655</b>	<b>31,44,76,090</b>	<b>3,24,94,757</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>28,19,81,333</b>	<b>3,18,47,655</b>	<b>31,44,76,090</b>	<b>3,24,94,757</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	50,000	16,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>	<b>0</b>	<b>50,000</b>	<b>16,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	8,69,50,000	1,42,40,080	8,85,30,691	15,80,691	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>8,69,50,000</b>	<b>1,42,40,080</b>	<b>8,85,30,691</b>	<b>15,80,691</b>	<b>1.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>8,69,50,000</b>	<b>1,42,40,080</b>	<b>8,85,30,691</b>	<b>15,80,691</b>	<b>1.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	46,00,000	1,26,14,400	1,26,14,400	80,14,400	174.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>51,33,333</b>	<b>1,26,14,400</b>	<b>1,26,14,400</b>	<b>74,81,067</b>	<b>145.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>51,33,333</b>	<b>1,26,14,400</b>	<b>1,26,14,400</b>	<b>74,81,067</b>	<b>145.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>9,21,16,667</b>	<b>2,68,54,480</b>	<b>10,11,95,091</b>	<b>90,78,424</b>	<b>9.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>9,21,16,667</b>	<b>2,68,54,480</b>	<b>10,11,95,091</b>	<b>90,78,424</b>	<b>9.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	21,05,934	23,46,676	5,46,676	30.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>18,00,000</b>	<b>21,05,934</b>	<b>23,46,676</b>	<b>5,46,676</b>	<b>30.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>18,00,000</b>	<b>21,05,934</b>	<b>23,46,676</b>	<b>5,46,676</b>	<b>30.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	1,02,00,000	0	24,70,000	-77,30,000	75.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>1,02,00,000</b>	<b>0</b>	<b>24,70,000</b>	<b>-77,30,000</b>	<b>75.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>1,02,00,000</b>	<b>0</b>	<b>24,70,000</b>	<b>-77,30,000</b>	<b>75.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	12,50,000	56,84,106	-21,15,894	27.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>78,00,000</b>	<b>12,50,000</b>	<b>56,84,106</b>	<b>-21,15,894</b>	<b>27.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>78,00,000</b>	<b>12,50,000</b>	<b>56,84,106</b>	<b>-21,15,894</b>	<b>27.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	6,60,000	-38,73,333	85.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>6,60,000</b>	<b>-38,73,333</b>	<b>85.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>6,60,000</b>	<b>-38,73,333</b>	<b>85.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	55,79,574	-4,20,426	7.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>55,79,574</b>	<b>-4,20,426</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>55,79,574</b>	<b>-4,20,426</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	58,00,000	6,25,219	12,89,184	-45,10,816	77.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>58,00,000</b>	<b>6,25,219</b>	<b>12,89,184</b>	<b>-45,10,816</b>	<b>77.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>58,00,000</b>	<b>6,25,219</b>	<b>12,89,184</b>	<b>-45,10,816</b>	<b>77.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	15,17,903	-32,82,097	68.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>15,17,903</b>	<b>-32,82,097</b>	<b>68.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>15,17,903</b>	<b>-32,82,097</b>	<b>68.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	60,74,667	0	41,00,400	-19,74,267	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>60,74,667</b>	<b>0</b>	<b>41,00,400</b>	<b>-19,74,267</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>60,74,667</b>	<b>0</b>	<b>41,00,400</b>	<b>-19,74,267</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>4,72,74,667</b>	<b>39,81,153</b>	<b>-2,36,26,824</b>	<b>49.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>4,72,74,667</b>	<b>39,81,153</b>	<b>-2,36,26,824</b>	<b>49.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	48,97,000	0	0	48,97,000	32,64,667	2,89,635	-4,48,921	13.75
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>32,64,667</b>	<b>2,89,635</b>	<b>-4,48,921</b>	<b>13.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>32,64,667</b>	<b>2,89,635</b>	<b>-4,48,921</b>	<b>13.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	15,31,000	0	0	15,31,000	10,20,667	88,847	-9,31,820	91.30
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>10,20,667</b>	<b>88,847</b>	<b>-9,31,820</b>	<b>91.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>10,20,667</b>	<b>88,847</b>	<b>-9,31,820</b>	<b>91.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	33,15,333	1,56,509	20,52,960	-12,62,373	38.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>33,15,333</b>	<b>1,56,509</b>	<b>20,52,960</b>	<b>-12,62,373</b>	<b>38.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>33,15,333</b>	<b>1,56,509</b>	<b>20,52,960</b>	<b>-12,62,373</b>	<b>38.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	96,86,000	5,98,556	85,70,581	-11,15,419	11.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>96,86,000</b>	<b>5,98,556</b>	<b>85,70,581</b>	<b>-11,15,419</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>96,86,000</b>	<b>5,98,556</b>	<b>85,70,581</b>	<b>-11,15,419</b>	<b>11.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	4,22,667	53,718	4,90,244	67,577	15.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>4,22,667</b>	<b>53,718</b>	<b>4,90,244</b>	<b>67,577</b>	<b>15.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>4,22,667</b>	<b>53,718</b>	<b>4,90,244</b>	<b>67,577</b>	<b>15.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	2,67,01,333	5,93,140	1,03,86,500	-1,63,14,833	61.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,67,01,333</b>	<b>5,93,140</b>	<b>1,03,86,500</b>	<b>-1,63,14,833</b>	<b>61.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,67,01,333</b>	<b>5,93,140</b>	<b>1,03,86,500</b>	<b>-1,63,14,833</b>	<b>61.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	17,47,333	2,38,215	11,94,915	-5,52,418	31.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>17,47,333</b>	<b>2,38,215</b>	<b>11,94,915</b>	<b>-5,52,418</b>	<b>31.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>17,47,333</b>	<b>2,38,215</b>	<b>11,94,915</b>	<b>-5,52,418</b>	<b>31.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	25,33,333	2,37,538	24,26,236	-1,07,097	4.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>25,33,333</b>	<b>2,37,538</b>	<b>24,26,236</b>	<b>-1,07,097</b>	<b>4.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>25,33,333</b>	<b>2,37,538</b>	<b>24,26,236</b>	<b>-1,07,097</b>	<b>4.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	86,111	6,57,561	-4,09,106	38.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>10,66,667</b>	<b>86,111</b>	<b>6,57,561</b>	<b>-4,09,106</b>	<b>38.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>10,66,667</b>	<b>86,111</b>	<b>6,57,561</b>	<b>-4,09,106</b>	<b>38.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAHARA YOJNA									
Not Applicable									
	Voted:	2,22,00,000	0	0	2,22,00,000	1,48,00,000	0	2,22,00,000	74,00,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,48,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>74,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,48,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>74,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)									
Not Applicable									
	Voted:	4,51,00,000	0	0	4,51,00,000	3,00,66,667	0	4,51,00,000	1,50,33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>3,00,66,667</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,50,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>3,00,66,667</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,50,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	1,10,701	7,85,065	-8,14,935	50.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>16,00,000</b>	<b>1,10,701</b>	<b>7,85,065</b>	<b>-8,14,935</b>	<b>50.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>16,00,000</b>	<b>1,10,701</b>	<b>7,85,065</b>	<b>-8,14,935</b>	<b>50.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	1,03,33,333	16,58,261	81,90,203	-21,43,130	20.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>1,03,33,333</b>	<b>16,58,261</b>	<b>81,90,203</b>	<b>-21,43,130</b>	<b>20.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>1,03,33,333</b>	<b>16,58,261</b>	<b>81,90,203</b>	<b>-21,43,130</b>	<b>20.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	63,33,333	0	0	-63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>0</b>	<b>-63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>0</b>	<b>-63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>12,28,24,667</b>	<b>41,11,231</b>	<b>10,49,58,858</b>	<b>-1,78,65,809</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>12,28,24,667</b>	<b>41,11,231</b>	<b>10,49,58,858</b>	<b>-1,78,65,809</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>81,62,96,000</b>	<b>0</b>	<b>0</b>	<b>81,62,96,000</b>	<b>54,41,97,333</b>	<b>6,67,94,519</b>	<b>54,42,77,882</b>	<b>80,549</b>	<b>0.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	38,96,667	1,04,697	12,01,432	-26,95,235	69.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>38,96,667</b>	<b>1,04,697</b>	<b>12,01,432</b>	<b>-26,95,235</b>	<b>69.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>38,96,667</b>	<b>1,04,697</b>	<b>12,01,432</b>	<b>-26,95,235</b>	<b>69.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,66,66,667	62,41,507	4,66,39,136	-27,531	.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>4,66,66,667</b>	<b>62,41,507</b>	<b>4,66,39,136</b>	<b>-27,531</b>	<b>0.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>4,66,66,667</b>	<b>62,41,507</b>	<b>4,66,39,136</b>	<b>-27,531</b>	<b>0.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>5,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>5,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	26,38,66,667	0	13,50,00,000	-12,88,66,667	48.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	2,23,33,333	0	3,35,00,000	1,11,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	2,93,33,333	0	4,40,00,000	1,46,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>31,55,33,333</b>	<b>0</b>	<b>21,25,00,000</b>	<b>-10,30,33,333</b>	<b>32.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>31,55,33,333</b>	<b>0</b>	<b>21,25,00,000</b>	<b>-10,30,33,333</b>	<b>32.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Min):</b>	67,43,89,000	0	0	67,43,89,000	44,95,92,667	4,18,86,643	30,67,01,774	-14,28,90,893	31.78	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM): Voted:</b>	67,43,89,000	0	0	67,43,89,000	44,95,92,667	4,18,86,643	30,67,01,774	-14,28,90,893	31.78	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	23,32,000	0	0	23,32,000	15,54,667	0	24,91,928	9,37,261	60.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	23,32,000	0	0	23,32,000	15,54,667	0	24,91,928	9,37,261	60.29	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub): Voted:</b>	23,32,000	0	0	23,32,000	15,54,667	0	24,91,928	9,37,261	60.29	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min): Voted:</b>	23,32,000	0	0	23,32,000	15,54,667	0	24,91,928	9,37,261	60.29	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM): Voted:</b>	23,32,000	0	0	23,32,000	15,54,667	0	24,91,928	9,37,261	60.29	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr): Voted:</b>	67,67,21,000	0	0	67,67,21,000	45,11,47,333	4,18,86,643	30,91,93,702	-14,19,53,631	31.47	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	64,66,667	0	3,11,38,720	2,46,72,053	381.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	73,00,000	0	0	73,00,000	48,66,667	0	34,59,800	-14,06,867	28.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	3,45,98,520	2,32,65,187	205.28	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub): Voted:</b>	1,70,00,000	0	0	1,70,00,000	1,13,33,333	0	3,45,98,520	2,32,65,187	205.28	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SB 08 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Not Applicable										
	Voted:	2,06,00,000	0	0	2,06,00,000	1,37,33,333	0	1,02,75,000	-34,58,333	25.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,06,00,000</b>	<b>0</b>	<b>0</b>	<b>2,06,00,000</b>	<b>1,37,33,333</b>	<b>0</b>	<b>1,02,75,000</b>	<b>-34,58,333</b>	<b>25.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,06,00,000</b>	<b>0</b>	<b>0</b>	<b>2,06,00,000</b>	<b>1,37,33,333</b>	<b>0</b>	<b>1,02,75,000</b>	<b>-34,58,333</b>	<b>25.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>2,50,66,667</b>	<b>0</b>	<b>4,48,73,520</b>	<b>1,98,06,853</b>	<b>79.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>2,50,66,667</b>	<b>0</b>	<b>4,48,73,520</b>	<b>1,98,06,853</b>	<b>79.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	34,93,333	63,376	24,23,945	-10,69,388	30.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>34,93,333</b>	<b>63,376</b>	<b>24,23,945</b>	<b>-10,69,388</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>34,93,333</b>	<b>63,376</b>	<b>24,23,945</b>	<b>-10,69,388</b>	<b>30.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	28,35,000	0	0	28,35,000	18,90,000	0	0	-18,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,35,000</b>	<b>0</b>	<b>0</b>	<b>28,35,000</b>	<b>18,90,000</b>	<b>0</b>	<b>0</b>	<b>-18,90,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,35,000</b>	<b>0</b>	<b>0</b>	<b>28,35,000</b>	<b>18,90,000</b>	<b>0</b>	<b>0</b>	<b>-18,90,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,75,000</b>	<b>0</b>	<b>0</b>	<b>80,75,000</b>	<b>53,83,333</b>	<b>63,376</b>	<b>24,23,945</b>	<b>-29,59,388</b>	<b>54.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>80,75,000</b>	<b>0</b>	<b>0</b>	<b>80,75,000</b>	<b>53,83,333</b>	<b>63,376</b>	<b>24,23,945</b>	<b>-29,59,388</b>	<b>54.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	11,90,000	0	11,20,000	-70,000	5.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>11,90,000</b>	<b>0</b>	<b>11,20,000</b>	<b>-70,000</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>11,90,000</b>	<b>0</b>	<b>11,20,000</b>	<b>-70,000</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>11,90,000</b>	<b>0</b>	<b>11,20,000</b>	<b>-70,000</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>11,90,000</b>	<b>0</b>	<b>11,20,000</b>	<b>-70,000</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,74,60,000</b>	<b>0</b>	<b>0</b>	<b>4,74,60,000</b>	<b>3,16,40,000</b>	<b>63,376</b>	<b>4,84,17,465</b>	<b>1,67,77,465</b>	<b>53.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	55,00,000	1,05,00,000	-61,66,667	37.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>55,00,000</b>	<b>1,05,00,000</b>	<b>-61,66,667</b>	<b>37.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>55,00,000</b>	<b>1,05,00,000</b>	<b>-61,66,667</b>	<b>37.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	23,85,000	-9,48,333	28.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	2,38,888	-94,445	28.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>26,23,888</b>	<b>-10,42,779</b>	<b>28.44</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	55,00,000	0	0	55,00,000	36,66,667	0	26,23,888	-10,42,779	28.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Not Applicable										
	<b>Voted:</b>	20,00,000	0	0	20,00,000	13,33,333	0	48,00,000	34,66,667	260.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	17,40,000	16,06,667	1,205.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	14,66,667	0	65,40,000	50,73,333	345.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	14,66,667	0	65,40,000	50,73,333	345.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	2,18,00,000	55,00,000	1,96,63,888	-21,36,112	9.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	2,18,00,000	55,00,000	1,96,63,888	-21,36,112	9.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	2,18,00,000	55,00,000	1,96,63,888	-21,36,112	9.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	<b>Voted:</b>	39,44,000	0	0	39,44,000	26,29,333	5,79,801	30,61,422	4,32,089	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	26,29,333	5,79,801	30,61,422	4,32,089	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	26,29,333	5,79,801	30,61,422	4,32,089	16.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	83,64,000	15,47,891	1,09,86,374	26,22,374	31.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>83,64,000</b>	<b>15,47,891</b>	<b>1,09,86,374</b>	<b>26,22,374</b>	<b>31.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>83,64,000</b>	<b>15,47,891</b>	<b>1,09,86,374</b>	<b>26,22,374</b>	<b>31.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>1,09,93,333</b>	<b>21,27,692</b>	<b>1,40,47,796</b>	<b>30,54,463</b>	<b>27.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>1,09,93,333</b>	<b>21,27,692</b>	<b>1,40,47,796</b>	<b>30,54,463</b>	<b>27.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>1,09,93,333</b>	<b>21,27,692</b>	<b>1,40,47,796</b>	<b>30,54,463</b>	<b>27.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	1,09,18,667	13,04,706	1,01,02,037	-8,16,630	7.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>1,09,18,667</b>	<b>13,04,706</b>	<b>1,01,02,037</b>	<b>-8,16,630</b>	<b>7.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>1,09,18,667</b>	<b>13,04,706</b>	<b>1,01,02,037</b>	<b>-8,16,630</b>	<b>7.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	9,40,000	0	0	9,40,000	6,26,667	0	1,08,800	-5,17,867	82.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>6,26,667</b>	<b>0</b>	<b>1,08,800</b>	<b>-5,17,867</b>	<b>82.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>6,26,667</b>	<b>0</b>	<b>1,08,800</b>	<b>-5,17,867</b>	<b>82.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	2,40,000	0	85,245	-1,54,755	64.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>2,40,000</b>	<b>0</b>	<b>85,245</b>	<b>-1,54,755</b>	<b>64.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>2,40,000</b>	<b>0</b>	<b>85,245</b>	<b>-1,54,755</b>	<b>64.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	50,000	-2,83,333	85.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>50,000</b>	<b>-2,83,333</b>	<b>85.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>50,000</b>	<b>-2,83,333</b>	<b>85.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 18 INTER CAST MARRIAGES	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,25,000	-2,08,333	62.50
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,000	0	0	5,00,000	3,33,333	0	1,25,000	-2,08,333	62.50
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>2,50,000</b>	<b>-4,16,667</b>	<b>62.50</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>2,50,000</b>	<b>-4,16,667</b>	<b>62.50</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>4,19,18,667</b>	<b>13,34,308</b>	<b>4,42,38,977</b>	<b>23,20,310</b>	<b>5.54</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>4,19,18,667</b>	<b>13,34,308</b>	<b>4,42,38,977</b>	<b>23,20,310</b>	<b>5.54</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>4,19,18,667</b>	<b>13,34,308</b>	<b>4,42,38,977</b>	<b>23,20,310</b>	<b>5.54</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
Voted:	39,40,000	0	0	39,40,000	26,26,667	3,19,640	22,37,662	-3,89,005	14.81
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>26,26,667</b>	<b>3,19,640</b>	<b>22,37,662</b>	<b>-3,89,005</b>	<b>14.81</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>26,26,667</b>	<b>3,19,640</b>	<b>22,37,662</b>	<b>-3,89,005</b>	<b>14.81</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>26,26,667</b>	<b>3,19,640</b>	<b>22,37,662</b>	<b>-3,89,005</b>	<b>14.81</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>26,26,667</b>	<b>3,19,640</b>	<b>22,37,662</b>	<b>-3,89,005</b>	<b>14.81</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Min):</b>	2,81,48,000	0	0	2,81,48,000	1,87,65,333	10,96,401	86,94,767	-1,00,70,566	53.67	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	2,81,48,000	0	0	2,81,48,000	1,87,65,333	10,96,401	86,94,767	-1,00,70,566	53.67	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,54,000	0	0	7,54,000	5,02,667	72,773	6,50,097	1,47,430	29.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	5,02,667	72,773	6,50,097	1,47,430	29.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	5,02,667	72,773	6,50,097	1,47,430	29.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										
	Voted:	0	0	0	0	0	4,56,071	14,65,261	14,65,261	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	4,56,071	14,65,261	14,65,261	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	4,56,071	14,65,261	14,65,261	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,50,84,000	0	0	2,50,84,000	1,67,22,667	42,34,687	2,06,06,345	38,83,678	23.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,67,22,667	42,34,687	2,06,06,345	38,83,678	23.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,67,22,667	42,34,687	2,06,06,345	38,83,678	23.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										











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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,24,66,667	48,98,745	1,47,93,138	23,26,471	18.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,24,66,667	48,98,745	1,47,93,138	23,26,471	18.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	1,21,00,000	0	0	1,21,00,000	80,66,667	0	0	-80,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	9,33,333	0	3,42,965	-5,90,368	63.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	90,00,000	0	3,42,965	-86,57,035	96.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	90,00,000	0	3,42,965	-86,57,035	96.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 POSHAN ABHIYAN										
Not Applicable										
	Voted:	89,00,000	0	0	89,00,000	59,33,333	0	5,93,100	-53,40,233	90.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	65,900	-5,34,100	89.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	65,33,333	0	6,59,000	-58,74,333	89.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	65,33,333	0	6,59,000	-58,74,333	89.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	2,55,000	7,12,500	-6,20,833	46.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>2,55,000</b>	<b>7,12,500</b>	<b>-6,20,833</b>	<b>46.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>2,55,000</b>	<b>7,12,500</b>	<b>-6,20,833</b>	<b>46.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>11,33,333</b>	<b>0</b>	<b>0</b>	<b>-11,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>11,33,333</b>	<b>0</b>	<b>0</b>	<b>-11,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 BAL POSHAHAR										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	2,63,108	13,95,401	-1,66,04,599	92.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>2,63,108</b>	<b>13,95,401</b>	<b>-1,66,04,599</b>	<b>92.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>2,63,108</b>	<b>13,95,401</b>	<b>-1,66,04,599</b>	<b>92.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 SHASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 VO DIN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	27,33,333	0	1,80,000	-25,53,333	93.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>27,33,333</b>	<b>0</b>	<b>1,80,000</b>	<b>-25,53,333</b>	<b>93.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>27,33,333</b>	<b>0</b>	<b>1,80,000</b>	<b>-25,53,333</b>	<b>93.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>27,77,33,333</b>	<b>2,77,00,763</b>	<b>12,37,11,676</b>	<b>-15,40,21,657</b>	<b>55.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>27,77,33,333</b>	<b>2,77,00,763</b>	<b>12,37,11,676</b>	<b>-15,40,21,657</b>	<b>55.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	64,00,000	0	95,11,000	31,11,000	48.61
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,88,00,000	0	0	15,88,00,000	10,58,66,667	0	15,67,48,000	5,08,81,333	48.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>11,22,66,667</b>	<b>0</b>	<b>16,62,59,000</b>	<b>5,39,92,333</b>	<b>48.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>11,22,66,667</b>	<b>0</b>	<b>16,62,59,000</b>	<b>5,39,92,333</b>	<b>48.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,19,00,000	0	0	5,19,00,000	3,46,00,000	0	5,11,88,000	1,65,88,000	47.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>3,46,00,000</b>	<b>0</b>	<b>5,11,88,000</b>	<b>1,65,88,000</b>	<b>47.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>3,46,00,000</b>	<b>0</b>	<b>5,11,88,000</b>	<b>1,65,88,000</b>	<b>47.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	23,81,000	7,81,000	48.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>16,00,000</b>	<b>0</b>	<b>23,81,000</b>	<b>7,81,000</b>	<b>48.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>16,00,000</b>	<b>0</b>	<b>23,81,000</b>	<b>7,81,000</b>	<b>48.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	2,97,000	97,000	48.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>2,97,000</b>	<b>97,000</b>	<b>48.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>2,97,000</b>	<b>97,000</b>	<b>48.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	1,50,66,667	0	2,23,35,000	72,68,333	48.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,50,66,667</b>	<b>0</b>	<b>2,23,35,000</b>	<b>72,68,333</b>	<b>48.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,50,66,667</b>	<b>0</b>	<b>2,23,35,000</b>	<b>72,68,333</b>	<b>48.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 REHABILITATION OF LEPORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	9,26,000	2,59,333	38.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>9,26,000</b>	<b>2,59,333</b>	<b>38.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>9,26,000</b>	<b>2,59,333</b>	<b>38.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>16,44,00,000</b>	<b>0</b>	<b>24,33,86,000</b>	<b>7,89,86,000</b>	<b>48.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>16,44,00,000</b>	<b>0</b>	<b>24,33,86,000</b>	<b>7,89,86,000</b>	<b>48.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,32,00,000</b>	<b>0</b>	<b>0</b>	<b>66,32,00,000</b>	<b>44,21,33,333</b>	<b>2,77,00,763</b>	<b>36,70,97,676</b>	<b>-7,50,35,657</b>	<b>16.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	4,26,66,667	0	1,02,37,000	-3,24,29,667	76.01
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	47,33,333	0	11,37,000	-35,96,333	75.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>1,13,74,000</b>	<b>-3,60,26,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>1,13,74,000</b>	<b>-3,60,26,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>1,13,74,000</b>	<b>-3,60,26,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>1,13,74,000</b>	<b>-3,60,26,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,74,00,000</b>	<b>0</b>	<b>1,13,74,000</b>	<b>-3,60,26,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,05,03,000	0	0	1,05,03,000	70,02,000	7,70,829	59,93,601	-10,08,399	14.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,05,03,000</b>	<b>0</b>	<b>0</b>	<b>1,05,03,000</b>	<b>70,02,000</b>	<b>7,70,829</b>	<b>59,93,601</b>	<b>-10,08,399</b>	<b>14.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,05,03,000</b>	<b>0</b>	<b>0</b>	<b>1,05,03,000</b>	<b>70,02,000</b>	<b>7,70,829</b>	<b>59,93,601</b>	<b>-10,08,399</b>	<b>14.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,57,39,000	0	0	2,57,39,000	1,71,59,333	28,54,940	1,62,24,868	-9,34,465	5.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,71,59,333</b>	<b>28,54,940</b>	<b>1,62,24,868</b>	<b>-9,34,465</b>	<b>5.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,71,59,333</b>	<b>28,54,940</b>	<b>1,62,24,868</b>	<b>-9,34,465</b>	<b>5.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	16,28,66,667	0	9,00,000	-16,19,66,667	99.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>16,28,66,667</b>	<b>0</b>	<b>9,00,000</b>	<b>-16,19,66,667</b>	<b>99.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>16,28,66,667</b>	<b>0</b>	<b>9,00,000</b>	<b>-16,19,66,667</b>	<b>99.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2251 SECRETARIAT-SOCIAL SERVICES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	33,33,333	9,00,000	-24,33,333	73.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>34,00,000</b>	<b>9,00,000</b>	<b>-25,00,000</b>	<b>73.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>34,00,000</b>	<b>9,00,000</b>	<b>-25,00,000</b>	<b>73.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES									
Not Applicable									
	Voted:	14,98,00,000	0	0	14,98,00,000	9,98,66,667	0	-9,98,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>9,98,66,667</b>	<b>0</b>	<b>-9,98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>9,98,66,667</b>	<b>0</b>	<b>-9,98,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION									
Not Applicable									
	Voted:	15,00,00,000	0	0	15,00,00,000	10,00,00,000	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-10,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>-10,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>43,52,94,667</b>	<b>45,25,769</b>	<b>-41,12,76,198</b>	<b>94.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>43,52,94,667</b>	<b>45,25,769</b>	<b>-41,12,76,198</b>	<b>94.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	96,52,000	0	0	96,52,000	64,34,667	14,57,362	1,02,66,256	38,31,589	59.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>64,34,667</b>	<b>14,57,362</b>	<b>1,02,66,256</b>	<b>38,31,589</b>	<b>59.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>64,34,667</b>	<b>14,57,362</b>	<b>1,02,66,256</b>	<b>38,31,589</b>	<b>59.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	1,81,03,333	20,93,941	99,57,581	-81,45,752	45.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,81,03,333</b>	<b>20,93,941</b>	<b>99,57,581</b>	<b>-81,45,752</b>	<b>45.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,81,03,333</b>	<b>20,93,941</b>	<b>99,57,581</b>	<b>-81,45,752</b>	<b>45.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	61,78,667	8,62,805	57,85,518	-3,93,149	6.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>61,78,667</b>	<b>8,62,805</b>	<b>57,85,518</b>	<b>-3,93,149</b>	<b>6.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>61,78,667</b>	<b>8,62,805</b>	<b>57,85,518</b>	<b>-3,93,149</b>	<b>6.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	33,04,000	8,23,824	44,01,671	10,97,671	33.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>33,04,000</b>	<b>8,23,824</b>	<b>44,01,671</b>	<b>10,97,671</b>	<b>33.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>33,04,000</b>	<b>8,23,824</b>	<b>44,01,671</b>	<b>10,97,671</b>	<b>33.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	5,68,27,333	1,00,13,304	5,64,62,903	-3,64,430	.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>5,68,27,333</b>	<b>1,00,13,304</b>	<b>5,64,62,903</b>	<b>-3,64,430</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>5,68,27,333</b>	<b>1,00,13,304</b>	<b>5,64,62,903</b>	<b>-3,64,430</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	23,28,462	29,34,162	4,301.24
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>23,28,462</b>	<b>29,34,162</b>	<b>1367.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>23,28,462</b>	<b>29,34,162</b>	<b>1367.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,53,66,000	0	0	1,53,66,000	1,02,44,000	19,38,482	1,09,19,236	6,75,236
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>1,02,44,000</b>	<b>19,38,482</b>	<b>1,09,19,236</b>	<b>6,75,236</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>1,02,44,000</b>	<b>19,38,482</b>	<b>1,09,19,236</b>	<b>6,75,236</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	98,66,667	0	1,48,00,000	49,33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>98,66,667</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>98,66,667</b>	<b>0</b>	<b>1,48,00,000</b>	<b>49,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,49,33,333	0	0	-1,49,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,66,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,66,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,80,00,000	0	2,70,00,000	90,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>0</b>	<b>2,70,00,000</b>	<b>90,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 EXPENDITURE ON APICULTURE SCHEMES										
Not Applicable										
	Voted:	7,05,000	0	0	7,05,000	4,70,000	47,348	4,01,669	-68,331	14.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>4,70,000</b>	<b>47,348</b>	<b>4,01,669</b>	<b>-68,331</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>4,70,000</b>	<b>47,348</b>	<b>4,01,669</b>	<b>-68,331</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,35,000	0	0	2,35,000	1,56,667	27,064	1,41,491	-15,176	9.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,56,667</b>	<b>27,064</b>	<b>1,41,491</b>	<b>-15,176</b>	<b>9.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,56,667</b>	<b>27,064</b>	<b>1,41,491</b>	<b>-15,176</b>	<b>9.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 EXPENDITURE ON FRUIT CANNING UNIT										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	8,00,000	62,914	5,89,588	-2,10,412	26.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>8,00,000</b>	<b>62,914</b>	<b>5,89,588</b>	<b>-2,10,412</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>8,00,000</b>	<b>62,914</b>	<b>5,89,588</b>	<b>-2,10,412</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	9,90,000	80,550	4,53,392	-5,36,608	54.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>9,90,000</b>	<b>80,550</b>	<b>4,53,392</b>	<b>-5,36,608</b>	<b>54.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>9,90,000</b>	<b>80,550</b>	<b>4,53,392</b>	<b>-5,36,608</b>	<b>54.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	19,100	80,423	-1,19,577	59.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>19,100</b>	<b>80,423</b>	<b>-1,19,577</b>	<b>59.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>19,100</b>	<b>80,423</b>	<b>-1,19,577</b>	<b>59.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 EXPENDITURE ON PLANT PROTECTION										
Not Applicable										
	Voted:	91,00,000	0	0	91,00,000	60,66,667	0	16,835	-60,49,832	99.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>60,66,667</b>	<b>0</b>	<b>16,835</b>	<b>-60,49,832</b>	<b>99.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>60,66,667</b>	<b>0</b>	<b>16,835</b>	<b>-60,49,832</b>	<b>99.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	11,40,000	-6,60,000	36.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>18,66,667</b>	<b>0</b>	<b>12,40,000</b>	<b>-6,26,667</b>	<b>33.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>18,66,667</b>	<b>0</b>	<b>12,40,000</b>	<b>-6,26,667</b>	<b>33.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	39,33,333	0	0	-39,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	58,66,667	0	0	-58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	1,80,00,000	60,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>60,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	90,00,000	0	1,35,00,000	45,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>45,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 KRISHI KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>-60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	15,356	49,676	-32,83,657	98.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>15,356</b>	<b>49,676</b>	<b>-32,83,657</b>	<b>98.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>15,356</b>	<b>49,676</b>	<b>-32,83,657</b>	<b>98.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 DISTRIBUTION OF SEEDS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	62,00,000	0	0	62,00,000	41,33,333	0	-41,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>41,33,333</b>	<b>0</b>	<b>-41,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>41,33,333</b>	<b>0</b>	<b>-41,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>5,33,333</b>	<b>0</b>	<b>-5,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>5,33,333</b>	<b>0</b>	<b>-5,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	20,66,667	37,131	6,09,909	-14,56,758	70.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>20,66,667</b>	<b>37,131</b>	<b>6,09,909</b>	<b>-14,56,758</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>20,66,667</b>	<b>37,131</b>	<b>6,09,909</b>	<b>-14,56,758</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 ANTI HAIL NET (HORTICULTURE)										
Not Applicable										
	Voted:	1,45,00,000	0	0	1,45,00,000	96,66,667	0	0	-96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>96,66,667</b>	<b>0</b>	<b>0</b>	<b>-96,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>96,66,667</b>	<b>0</b>	<b>0</b>	<b>-96,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	26,66,667	0	40,00,000	13,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>40,00,000</b>	<b>13,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	90,00,000	30,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>90,00,000</b>	<b>30,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										



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FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 MUKHYA MANTRI KRISHI SAMVARDHAR YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	54,049	70,83,658	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,049</b>	<b>70,83,658</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,049</b>	<b>70,83,658</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 85 MUKHYA MANTRI KRISHI UTPADAN SANRAKSHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	42,68,705	61,64,743	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,68,705</b>	<b>61,64,743</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,68,705</b>	<b>61,64,743</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>44,33,08,667</b>	<b>2,41,30,397</b>	<b>43,66,85,489</b>	<b>1.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>44,33,08,667</b>	<b>2,41,30,397</b>	<b>43,66,85,489</b>	<b>1.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION									
Not Applicable									

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,32,84,000	0	0	1,32,84,000	88,56,000	10,02,300	57,89,676	-30,66,324	34.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>88,56,000</b>	<b>10,02,300</b>	<b>57,89,676</b>	<b>-30,66,324</b>	<b>34.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>88,56,000</b>	<b>10,02,300</b>	<b>57,89,676</b>	<b>-30,66,324</b>	<b>34.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	89,44,687	2,05,39,175	-1,61,27,492	43.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,66,66,667</b>	<b>89,44,687</b>	<b>2,05,39,175</b>	<b>-1,61,27,492</b>	<b>43.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,66,66,667</b>	<b>89,44,687</b>	<b>2,05,39,175</b>	<b>-1,61,27,492</b>	<b>43.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	25,00,000	24,33,333	3,650.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>25,00,000</b>	<b>24,33,333</b>	<b>3650.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>25,00,000</b>	<b>24,33,333</b>	<b>3650.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
	<b>Sub Total(Mjr): Voted:</b>	11,79,84,000	0	0	11,79,84,000	7,86,56,000	1,27,13,998	6,65,76,135	-1,20,79,865	15.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	1,73,13,333	19,77,436	1,73,55,934	42,601	.25
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,73,13,333	19,77,436	1,73,55,934	42,601	0.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,73,13,333	19,77,436	1,73,55,934	42,601	0.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	18,30,96,667	3,23,15,339	19,91,92,052	1,60,95,385	8.79
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	27,46,45,000	0	0	27,46,45,000	18,30,96,667	3,23,15,339	19,91,92,052	1,60,95,385	8.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	27,46,45,000	0	0	27,46,45,000	18,30,96,667	3,23,15,339	19,91,92,052	1,60,95,385	8.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	11,72,667	1,95,779	16,25,649	4,52,982	38.63
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,59,000	0	0	17,59,000	11,72,667	1,95,779	16,25,649	4,52,982	38.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,59,000	0	0	17,59,000	11,72,667	1,95,779	16,25,649	4,52,982	38.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	57,33,333	0	0	-57,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	57,33,333	0	0	-57,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 LIVESTOCK CENSUS										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	38,00,000	0	46,82,880	8,82,880	23.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	38,00,000	0	46,82,880	8,82,880	23.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	38,00,000	0	46,82,880	8,82,880	23.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	31,68,000	1,68,000	5.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>31,68,000</b>	<b>1,68,000</b>	<b>5.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>31,68,000</b>	<b>1,68,000</b>	<b>5.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	9,00,000	3,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	1,00,000	33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>1,00,000</b>	<b>33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>23,52,16,000</b>	<b>3,73,90,569</b>	<b>24,26,71,109</b>	<b>74,55,109</b>	<b>3.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>23,52,16,000</b>	<b>3,73,90,569</b>	<b>24,26,71,109</b>	<b>74,55,109</b>	<b>3.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2404 DAIRY DEVELOPMENT

MI 796 TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION

Not Applicable



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,74,00,000	0	2,22,75,000	48,75,000	28.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,74,00,000</b>	<b>0</b>	<b>2,22,75,000</b>	<b>48,75,000</b>	<b>28.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,74,00,000</b>	<b>0</b>	<b>2,22,75,000</b>	<b>48,75,000</b>	<b>28.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	6,22,826	-7,10,507	53.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>6,22,826</b>	<b>-7,10,507</b>	<b>53.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>6,22,826</b>	<b>-7,10,507</b>	<b>53.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,88,00,000</b>	<b>0</b>	<b>2,28,97,826</b>	<b>40,97,826</b>	<b>21.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,88,00,000</b>	<b>0</b>	<b>2,28,97,826</b>	<b>40,97,826</b>	<b>21.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	9,21,333	1,27,969	10,39,070	1,17,737	12.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>9,21,333</b>	<b>1,27,969</b>	<b>10,39,070</b>	<b>1,17,737</b>	<b>12.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>9,21,333</b>	<b>1,27,969</b>	<b>10,39,070</b>	<b>1,17,737</b>	<b>12.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	74,67,000	0	0	74,67,000	49,78,000	9,15,330	54,52,366	4,74,366	9.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>49,78,000</b>	<b>9,15,330</b>	<b>54,52,366</b>	<b>4,74,366</b>	<b>9.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>49,78,000</b>	<b>9,15,330</b>	<b>54,52,366</b>	<b>4,74,366</b>	<b>9.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA Sampada Yojna									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	78,21,000	11,54,333
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	8,71,708	2,05,041
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>6,92,708</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>6,92,708</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,41,66,000</b>	<b>10,43,299</b>	<b>1,51,84,144</b>	<b>10,18,144</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,41,66,000</b>	<b>10,43,299</b>	<b>1,51,84,144</b>	<b>10,18,144</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	2,00,00,000	-1,30,00,000	39.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	2,00,00,000	-1,30,00,000	39.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	3,30,00,000	1,00,00,000	2,00,00,000	-1,30,00,000	39.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	12,66,667	2,50,000	3,50,000	-9,16,667	72.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	12,66,667	2,50,000	3,50,000	-9,16,667	72.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	12,66,667	2,50,000	3,50,000	-9,16,667	72.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	1,14,00,000	0	0	-1,14,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	1,14,00,000	0	0	-1,14,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	1,60,66,667	4,54,070	52,41,670	-1,08,24,997	67.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,60,66,667</b>	<b>4,54,070</b>	<b>52,41,670</b>	<b>-1,08,24,997</b>	<b>67.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,60,66,667</b>	<b>4,54,070</b>	<b>52,41,670</b>	<b>-1,08,24,997</b>	<b>67.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	2,71,33,333	11,41,070	79,03,035	-1,92,30,298	70.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,71,33,333</b>	<b>11,41,070</b>	<b>79,03,035</b>	<b>-1,92,30,298</b>	<b>70.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,71,33,333</b>	<b>11,41,070</b>	<b>79,03,035</b>	<b>-1,92,30,298</b>	<b>70.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	1,15,33,333	0	0	-1,15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,15,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,15,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>25,75,86,667</b>	<b>3,02,53,627</b>	<b>16,31,28,181</b>	<b>-9,44,58,486</b>	<b>36.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>25,75,86,667</b>	<b>3,02,53,627</b>	<b>16,31,28,181</b>	<b>-9,44,58,486</b>	<b>36.67</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	34,36,667	3,73,034	40,79,628	6,42,961	18.71
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>34,36,667</b>	<b>3,73,034</b>	<b>40,79,628</b>	<b>6,42,961</b>	<b>18.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>34,36,667</b>	<b>3,73,034</b>	<b>40,79,628</b>	<b>6,42,961</b>	<b>18.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	22,01,000	0	0	22,01,000	14,67,333	1,79,529	2,97,291	-11,70,042	79.74
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>14,67,333</b>	<b>1,79,529</b>	<b>2,97,291</b>	<b>-11,70,042</b>	<b>79.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>14,67,333</b>	<b>1,79,529</b>	<b>2,97,291</b>	<b>-11,70,042</b>	<b>79.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>0</b>	<b>-8,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>0</b>	<b>-8,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>0</b>	<b>-8,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>8,66,667</b>	<b>0</b>	<b>0</b>	<b>-8,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SECURE HIMALAYAS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WILD LIFE										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	20,60,918	79,22,918	-40,77,082	33.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>20,60,918</b>	<b>79,22,918</b>	<b>-40,77,082</b>	<b>33.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>20,60,918</b>	<b>79,22,918</b>	<b>-40,77,082</b>	<b>33.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	42,00,000	2,01,142	2,09,962	-39,90,038	95.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>42,00,000</b>	<b>2,01,142</b>	<b>2,09,962</b>	<b>-39,90,038</b>	<b>95.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>42,00,000</b>	<b>2,01,142</b>	<b>2,09,962</b>	<b>-39,90,038</b>	<b>95.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>2,42,37,333</b>	<b>28,14,623</b>	<b>1,25,09,799</b>	<b>-1,17,27,534</b>	<b>48.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>2,42,37,333</b>	<b>28,14,623</b>	<b>1,25,09,799</b>	<b>-1,17,27,534</b>	<b>48.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>42,27,36,000</b>	<b>0</b>	<b>0</b>	<b>42,27,36,000</b>	<b>28,18,24,000</b>	<b>3,30,68,250</b>	<b>17,56,37,980</b>	<b>-10,61,86,020</b>	<b>37.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
Not Applicable										
	Voted:	1,45,04,000	0	0	1,45,04,000	96,69,333	15,17,362	1,12,78,262	16,08,929	16.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>96,69,333</b>	<b>15,17,362</b>	<b>1,12,78,262</b>	<b>16,08,929</b>	<b>16.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>96,69,333</b>	<b>15,17,362</b>	<b>1,12,78,262</b>	<b>16,08,929</b>	<b>16.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	1,00,000	13,50,000	16,667	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>1,00,000</b>	<b>13,50,000</b>	<b>16,667</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>13,33,333</b>	<b>1,00,000</b>	<b>13,50,000</b>	<b>16,667</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	45,33,333	0	68,00,000	22,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>68,00,000</b>	<b>22,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>45,33,333</b>	<b>0</b>	<b>68,00,000</b>	<b>22,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	60,06,000	0	0	60,06,000	40,04,000	0	0	-40,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>40,04,000</b>	<b>0</b>	<b>0</b>	<b>-40,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>40,04,000</b>	<b>0</b>	<b>0</b>	<b>-40,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>15,07,70,667</b>	<b>0</b>	<b>16,69,37,500</b>	<b>1,61,66,833</b>	<b>10.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>15,07,70,667</b>	<b>0</b>	<b>16,69,37,500</b>	<b>1,61,66,833</b>	<b>10.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>15,07,70,667</b>	<b>0</b>	<b>16,69,37,500</b>	<b>1,61,66,833</b>	<b>10.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	1,17,04,667	15,53,012	1,22,19,585	5,14,918	4.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,17,04,667</b>	<b>15,53,012</b>	<b>1,22,19,585</b>	<b>5,14,918</b>	<b>4.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,17,04,667</b>	<b>15,53,012</b>	<b>1,22,19,585</b>	<b>5,14,918</b>	<b>4.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,17,04,667</b>	<b>15,53,012</b>	<b>1,22,19,585</b>	<b>5,14,918</b>	<b>4.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,17,04,667</b>	<b>15,53,012</b>	<b>1,22,19,585</b>	<b>5,14,918</b>	<b>4.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	70,00,000	-1,63,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>70,00,000</b>	<b>-1,63,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>70,00,000</b>	<b>-1,63,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>70,00,000</b>	<b>-1,63,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>70,00,000</b>	<b>-1,63,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,62,00,000	0	4,29,27,000	2,67,27,000	164.98
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	18,00,000	0	47,70,000	29,70,000	165.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>0</b>	<b>4,76,97,000</b>	<b>2,96,97,000</b>	<b>164.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,80,00,000</b>	<b>0</b>	<b>4,76,97,000</b>	<b>2,96,97,000</b>	<b>164.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	10,20,64,667	1,91,24,201	11,15,10,526	94,45,859	9.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	10,20,64,667	1,91,24,201	11,15,10,526	94,45,859	9.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
Not Applicable										
	Voted:	6,64,45,000	0	0	6,64,45,000	4,42,96,667	2,79,18,762	6,64,03,275	2,21,06,608	49.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	4,42,96,667	2,79,18,762	6,64,03,275	2,21,06,608	49.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	4,42,96,667	2,79,18,762	6,64,03,275	2,21,06,608	49.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 TOTAL SANITATION CAMPAIGN										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	11,33,333	0	0	-11,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	11,33,333	0	0	-11,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	8,32,000	-15,68,000	65.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	24,00,000	0	8,32,000	-15,68,000	65.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	24,00,000	0	8,32,000	-15,68,000	65.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,16,00,000	0	0	-1,16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,28,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,28,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,28,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,28,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	10,00,000	10,00,000	-38,00,000	79.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>-38,00,000</b>	<b>79.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>-38,00,000</b>	<b>79.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,08,12,000	0	0	1,08,12,000	72,08,000	0	1,06,65,547	34,57,547	47.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>72,08,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>34,57,547</b>	<b>47.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>72,08,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>34,57,547</b>	<b>47.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,62,14,000	0	0	1,62,14,000	1,08,09,333	0	78,50,542	-29,58,791	27.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>1,08,09,333</b>	<b>0</b>	<b>78,50,542</b>	<b>-29,58,791</b>	<b>27.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>1,08,09,333</b>	<b>0</b>	<b>78,50,542</b>	<b>-29,58,791</b>	<b>27.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,43,16,000	0	0	1,43,16,000	95,44,000	0	1,37,93,623	42,49,623	44.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>95,44,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>42,49,623</b>	<b>44.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>95,44,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>42,49,623</b>	<b>44.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	2,10,14,000	0	0	2,10,14,000	1,40,09,333	0	1,01,52,968	-38,56,365	27.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,40,09,333</b>	<b>0</b>	<b>1,01,52,968</b>	<b>-38,56,365</b>	<b>27.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,40,09,333</b>	<b>0</b>	<b>1,01,52,968</b>	<b>-38,56,365</b>	<b>27.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	<b>Sub Total(Mjr): Voted:</b>	48,38,42,000	0	0	48,38,42,000	32,25,61,333	5,25,42,963	33,84,59,245	1,58,97,912	4.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	<b>Voted:</b>	56,10,000	0	0	56,10,000	37,40,000	2,71,560	15,78,504	-21,61,496	57.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	56,10,000	0	0	56,10,000	37,40,000	2,71,560	15,78,504	-21,61,496	57.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	56,10,000	0	0	56,10,000	37,40,000	2,71,560	15,78,504	-21,61,496	57.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	<b>Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,79,47,333	3,78,402	1,76,26,022	-3,21,311	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,79,47,333	3,78,402	1,76,26,022	-3,21,311	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,79,47,333	3,78,402	1,76,26,022	-3,21,311	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	<b>Voted:</b>	3,10,05,000	0	0	3,10,05,000	2,06,70,000	16,89,702	1,70,00,785	-36,69,215	17.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,10,05,000	0	0	3,10,05,000	2,06,70,000	16,89,702	1,70,00,785	-36,69,215	17.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,10,05,000	0	0	3,10,05,000	2,06,70,000	16,89,702	1,70,00,785	-36,69,215	17.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2702 MINOR IRRIGATION									
Not Applicable									
	Voted:	37,000	0	0	37,000	24,667	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>24,667</b>	<b>0</b>	<b>-24,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>24,667</b>	<b>0</b>	<b>-24,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	7,76,48,000	0	0	7,76,48,000	5,17,65,333	93,55,922	4,78,25,962	-39,39,371
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>5,17,65,333</b>	<b>93,55,922</b>	<b>4,78,25,962</b>	<b>-39,39,371</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>5,17,65,333</b>	<b>93,55,922</b>	<b>4,78,25,962</b>	<b>-39,39,371</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT									
Not Applicable									
	Voted:	4,45,05,000	0	0	4,45,05,000	2,96,70,000	26,95,166	3,77,03,527	80,33,527
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,96,70,000</b>	<b>26,95,166</b>	<b>3,77,03,527</b>	<b>80,33,527</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,96,70,000</b>	<b>26,95,166</b>	<b>3,77,03,527</b>	<b>80,33,527</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	10,61,481	2,01,12,255	1,12,255
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>10,61,481</b>	<b>2,01,12,255</b>	<b>1,12,255</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>10,61,481</b>	<b>2,01,12,255</b>	<b>1,12,255</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)									



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	55,466	17,17,042	-32,82,958	65.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>55,466</b>	<b>17,17,042</b>	<b>-32,82,958</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>55,466</b>	<b>17,17,042</b>	<b>-32,82,958</b>	<b>65.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	45,27,506	-54,72,494	54.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-54,72,494</b>	<b>54.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-54,72,494</b>	<b>54.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	5,17,65,333	0	0	-5,17,65,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>5,17,65,333</b>	<b>0</b>	<b>0</b>	<b>-5,17,65,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>5,17,65,333</b>	<b>0</b>	<b>0</b>	<b>-5,17,65,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>21,05,82,667</b>	<b>1,55,07,699</b>	<b>14,80,91,603</b>	<b>-6,24,91,064</b>	<b>29.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>21,05,82,667</b>	<b>1,55,07,699</b>	<b>14,80,91,603</b>	<b>-6,24,91,064</b>	<b>29.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>21,05,82,667</b>	<b>1,55,07,699</b>	<b>14,80,91,603</b>	<b>-6,24,91,064</b>	<b>29.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	42,16,00,000	33,53,00,000	85,74,00,000	43,58,00,000	103.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>42,16,00,000</b>	<b>33,53,00,000</b>	<b>85,74,00,000</b>	<b>43,58,00,000</b>	<b>103.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>42,16,00,000</b>	<b>33,53,00,000</b>	<b>85,74,00,000</b>	<b>43,58,00,000</b>	<b>103.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>42,16,00,000</b>	<b>33,53,00,000</b>	<b>85,74,00,000</b>	<b>43,58,00,000</b>	<b>103.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>42,16,00,000</b>	<b>33,53,00,000</b>	<b>85,74,00,000</b>	<b>43,58,00,000</b>	<b>103.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>42,16,00,000</b>	<b>33,53,00,000</b>	<b>85,74,00,000</b>	<b>43,58,00,000</b>	<b>103.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	66,24,667	10,15,110	77,00,158	10,75,491	16.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>66,24,667</b>	<b>10,15,110</b>	<b>77,00,158</b>	<b>10,75,491</b>	<b>16.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>66,24,667</b>	<b>10,15,110</b>	<b>77,00,158</b>	<b>10,75,491</b>	<b>16.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	20,000	0	15,000	-5,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>0</b>	<b>15,000</b>	<b>-5,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>0</b>	<b>15,000</b>	<b>-5,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	5,03,333	0	0	-5,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>5,03,333</b>	<b>0</b>	<b>0</b>	<b>-5,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>5,03,333</b>	<b>0</b>	<b>0</b>	<b>-5,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	38,50,000	0	25,98,750	-12,51,250	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>38,50,000</b>	<b>0</b>	<b>25,98,750</b>	<b>-12,51,250</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>38,50,000</b>	<b>0</b>	<b>25,98,750</b>	<b>-12,51,250</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>40,66,667</b>	<b>0</b>	<b>0</b>	<b>-40,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>40,66,667</b>	<b>0</b>	<b>0</b>	<b>-40,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	81,09,614	1,62,19,226	-37,80,774	18.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>81,09,614</b>	<b>1,62,19,226</b>	<b>-37,80,774</b>	<b>18.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>81,09,614</b>	<b>1,62,19,226</b>	<b>-37,80,774</b>	<b>18.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	11,93,516	1,93,516	19.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>11,93,516</b>	<b>1,93,516</b>	<b>19.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>11,93,516</b>	<b>1,93,516</b>	<b>19.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	1,31,175	-2,158	1.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,31,175</b>	<b>-2,158</b>	<b>1.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>1,31,175</b>	<b>-2,158</b>	<b>1.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	83,132	-15,16,868	94.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	1,85,000	-15,000	7.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>2,68,132</b>	<b>-15,31,868</b>	<b>85.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>2,68,132</b>	<b>-15,31,868</b>	<b>85.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	Voted:	5,21,00,000	0	0	5,21,00,000	3,47,33,333	0	4,64,17,685	1,16,84,352	33.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>3,47,33,333</b>	<b>0</b>	<b>4,64,17,685</b>	<b>1,16,84,352</b>	<b>33.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>3,47,33,333</b>	<b>0</b>	<b>4,64,17,685</b>	<b>1,16,84,352</b>	<b>33.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>7,29,31,333</b>	<b>91,24,724</b>	<b>7,45,43,642</b>	<b>16,12,309</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>7,29,31,333</b>	<b>91,24,724</b>	<b>7,45,43,642</b>	<b>16,12,309</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	2,00,000	0	1,30,175	-69,825	34.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,30,175</b>	<b>-69,825</b>	<b>34.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,30,175</b>	<b>-69,825</b>	<b>34.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,30,175</b>	<b>-69,825</b>	<b>34.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,30,175</b>	<b>-69,825</b>	<b>34.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,30,175</b>	<b>-69,825</b>	<b>34.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	72,71,000	0	0	72,71,000	48,47,333	6,31,114	37,45,013	-11,02,320	22.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>48,47,333</b>	<b>6,31,114</b>	<b>37,45,013</b>	<b>-11,02,320</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>48,47,333</b>	<b>6,31,114</b>	<b>37,45,013</b>	<b>-11,02,320</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>48,47,333</b>	<b>6,31,114</b>	<b>37,45,013</b>	<b>-11,02,320</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>48,47,333</b>	<b>6,31,114</b>	<b>37,45,013</b>	<b>-11,02,320</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>48,47,333</b>	<b>6,31,114</b>	<b>37,45,013</b>	<b>-11,02,320</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	10,01,20,000	1,14,18,916	12,16,09,973	2,14,89,973	21.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>10,01,20,000</b>	<b>1,14,18,916</b>	<b>12,16,09,973</b>	<b>2,14,89,973</b>	<b>21.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>10,01,20,000</b>	<b>1,14,18,916</b>	<b>12,16,09,973</b>	<b>2,14,89,973</b>	<b>21.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	75,51,15,333	12,35,74,568	72,68,15,012	-2,83,00,321	3.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>75,51,15,333</b>	<b>12,35,74,568</b>	<b>72,68,15,012</b>	<b>-2,83,00,321</b>	<b>3.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>75,51,15,333</b>	<b>12,35,74,568</b>	<b>72,68,15,012</b>	<b>-2,83,00,321</b>	<b>3.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	17,59,63,333	84,15,375	18,21,75,106	62,11,773	3.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>17,59,63,333</b>	<b>84,15,375</b>	<b>18,21,75,106</b>	<b>62,11,773</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>17,59,63,333</b>	<b>84,15,375</b>	<b>18,21,75,106</b>	<b>62,11,773</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	12,90,06,000	31,00,204	11,20,59,394	-1,69,46,606	13.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>12,90,06,000</b>	<b>31,00,204</b>	<b>11,20,59,394</b>	<b>-1,69,46,606</b>	<b>13.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>12,90,06,000</b>	<b>31,00,204</b>	<b>11,20,59,394</b>	<b>-1,69,46,606</b>	<b>13.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	75,51,15,333	9,07,096	52,80,458	-74,98,34,875	99.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>75,51,15,333</b>	<b>9,07,096</b>	<b>52,80,458</b>	<b>-74,98,34,875</b>	<b>99.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>75,51,15,333</b>	<b>9,07,096</b>	<b>52,80,458</b>	<b>-74,98,34,875</b>	<b>99.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>191,53,20,000</b>	<b>14,74,16,159</b>	<b>114,79,39,943</b>	<b>-76,73,80,057</b>	<b>40.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>191,53,20,000</b>	<b>14,74,16,159</b>	<b>114,79,39,943</b>	<b>-76,73,80,057</b>	<b>40.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>191,53,20,000</b>	<b>14,74,16,159</b>	<b>114,79,39,943</b>	<b>-76,73,80,057</b>	<b>40.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	27,65,00,000	0	0	27,65,00,000	18,43,33,333	3,50,00,000	34,54,00,000	16,10,66,667	87.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>18,43,33,333</b>	<b>3,50,00,000</b>	<b>34,54,00,000</b>	<b>16,10,66,667</b>	<b>87.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>18,43,33,333</b>	<b>3,50,00,000</b>	<b>34,54,00,000</b>	<b>16,10,66,667</b>	<b>87.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>18,43,33,333</b>	<b>3,50,00,000</b>	<b>34,54,00,000</b>	<b>16,10,66,667</b>	<b>87.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>18,43,33,333</b>	<b>3,50,00,000</b>	<b>34,54,00,000</b>	<b>16,10,66,667</b>	<b>87.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	48,127	1,81,48,082	1,14,81,415	172.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>48,127</b>	<b>1,81,48,082</b>	<b>1,14,81,415</b>	<b>172.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>48,127</b>	<b>1,81,48,082</b>	<b>1,14,81,415</b>	<b>172.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FIELD STAFF										
Not Applicable										
	Voted:	15,88,000	0	0	15,88,000	10,58,667	2,27,562	11,79,012	1,20,345	11.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>10,58,667</b>	<b>2,27,562</b>	<b>11,79,012</b>	<b>1,20,345</b>	<b>11.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>10,58,667</b>	<b>2,27,562</b>	<b>11,79,012</b>	<b>1,20,345</b>	<b>11.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>77,25,333</b>	<b>2,75,689</b>	<b>1,93,27,094</b>	<b>1,16,01,761</b>	<b>150.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>77,25,333</b>	<b>2,75,689</b>	<b>1,93,27,094</b>	<b>1,16,01,761</b>	<b>150.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>77,25,333</b>	<b>2,75,689</b>	<b>1,93,27,094</b>	<b>1,16,01,761</b>	<b>150.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	56,58,000	0	0	56,58,000	37,72,000	5,12,358	41,17,840	3,45,840	9.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>37,72,000</b>	<b>5,12,358</b>	<b>41,17,840</b>	<b>3,45,840</b>	<b>9.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>37,72,000</b>	<b>5,12,358</b>	<b>41,17,840</b>	<b>3,45,840</b>	<b>9.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>37,72,000</b>	<b>5,12,358</b>	<b>41,17,840</b>	<b>3,45,840</b>	<b>9.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>37,72,000</b>	<b>5,12,358</b>	<b>41,17,840</b>	<b>3,45,840</b>	<b>9.17</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	56,58,000	0	0	56,58,000	37,72,000	5,12,358	41,17,840	3,45,840	9.17
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Not Applicable									
Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
Voted:	8,38,000	0	0	8,38,000	5,58,667	72,962	6,54,464	95,797	17.15
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	8,38,000	0	0	8,38,000	5,58,667	72,962	6,54,464	95,797	17.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,38,000	0	0	8,38,000	5,58,667	72,962	6,54,464	95,797	17.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8,38,000	0	0	8,38,000	5,58,667	72,962	6,54,464	95,797	17.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	8,38,000	0	0	8,38,000	5,58,667	72,962	6,54,464	95,797	17.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	1720,18,10,000	0	0	1720,18,10,000	1146,78,73,333	161,10,77,920	1017,43,83,938	-129,34,89,395	11.28
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4055									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	64,66,667	0	-64,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	-7,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>72,00,000</b>	<b>0</b>	<b>-72,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>72,00,000</b>	<b>0</b>	<b>-72,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	2,88,00,000	0	2,12,34,000	-75,66,000	26.27
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,88,00,000</b>	<b>0</b>	<b>2,12,34,000</b>	<b>-75,66,000</b>	<b>26.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,88,00,000</b>	<b>0</b>	<b>2,12,34,000</b>	<b>-75,66,000</b>	<b>26.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	60,00,000	20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>20,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>0</b>	<b>2,72,34,000</b>	<b>-1,27,66,000</b>	<b>31.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>4,00,00,000</b>	<b>0</b>	<b>2,72,34,000</b>	<b>-1,27,66,000</b>	<b>31.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	63,33,333	40,00,000	1,02,95,000	39,61,667	62.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	63,33,333	40,00,000	1,02,95,000	39,61,667	62.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	63,33,333	40,00,000	1,02,95,000	39,61,667	62.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	92,00,000	0	0	92,00,000	61,33,333	80,00,000	1,50,00,000	88,66,667	144.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	80,00,000	1,50,00,000	88,66,667	144.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	80,00,000	1,50,00,000	88,66,667	144.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,09,00,000	0	0	2,09,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,09,00,000	0	0	2,09,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,09,00,000	0	0	2,09,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,09,00,000	0	0	2,09,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,94,66,667	15,00,000	7,13,01,000	5,18,34,333	266.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,94,00,000	0	0	2,94,00,000	1,96,00,000	15,00,000	7,13,01,000	5,17,01,000	263.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,94,00,000	0	0	2,94,00,000	1,96,00,000	15,00,000	7,13,01,000	5,17,01,000	263.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	3,07,00,300	73,66,967	31.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	3,07,00,300	73,66,967	31.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	2,33,33,333	0	3,07,00,300	73,66,967	31.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,39,00,000	0	0	2,39,00,000	1,59,33,333	0	45,85,060	-1,13,48,273	71.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,59,33,333</b>	<b>0</b>	<b>45,85,060</b>	<b>-1,13,48,273</b>	<b>71.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,59,33,333</b>	<b>0</b>	<b>45,85,060</b>	<b>-1,13,48,273</b>	<b>71.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>5,88,66,667</b>	<b>15,00,000</b>	<b>10,65,86,360</b>	<b>4,77,19,693</b>	<b>81.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>5,88,66,667</b>	<b>15,00,000</b>	<b>10,65,86,360</b>	<b>4,77,19,693</b>	<b>81.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	60,00,000	-6,66,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>60,00,000</b>	<b>-6,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>60,00,000</b>	<b>-6,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	1,50,00,000	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,00,66,667</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>49,33,333</b>	<b>49.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,00,66,667</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>49,33,333</b>	<b>49.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>1,67,33,333</b>	<b>1,50,00,000</b>	<b>2,10,00,000</b>	<b>42,66,667</b>	<b>25.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>1,67,33,333</b>	<b>1,50,00,000</b>	<b>2,10,00,000</b>	<b>42,66,667</b>	<b>25.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,10,00,000	0	0	1,10,00,000	73,33,333	1,87,000	1,40,38,000	67,04,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>74,66,667</b>	<b>1,87,000</b>	<b>1,40,38,000</b>	<b>65,71,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>74,66,667</b>	<b>1,87,000</b>	<b>1,40,38,000</b>	<b>65,71,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA									
Not Applicable									
	Voted:	45,00,000	0	0	45,00,000	30,00,000	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,08,00,000</b>	<b>1,87,000</b>	<b>1,40,38,000</b>	<b>32,38,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,08,00,000</b>	<b>1,87,000</b>	<b>1,40,38,000</b>	<b>32,38,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,50,00,000	0	2,12,68,000	62,68,000	41.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,12,68,000</b>	<b>62,68,000</b>	<b>41.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,12,68,000</b>	<b>62,68,000</b>	<b>41.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,12,68,000</b>	<b>62,68,000</b>	<b>41.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,12,68,000</b>	<b>62,68,000</b>	<b>41.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,21,00,000</b>	<b>0</b>	<b>0</b>	<b>15,21,00,000</b>	<b>10,14,00,000</b>	<b>1,66,87,000</b>	<b>16,28,92,360</b>	<b>6,14,92,360</b>	<b>60.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,80,00,000	0	0	7,80,00,000	5,20,00,000	0	4,76,72,000	-43,28,000	8.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>5,21,33,333</b>	<b>0</b>	<b>4,76,72,000</b>	<b>-44,61,333</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>5,21,33,333</b>	<b>0</b>	<b>4,76,72,000</b>	<b>-44,61,333</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>5,21,33,333</b>	<b>0</b>	<b>4,76,72,000</b>	<b>-44,61,333</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>5,21,33,333</b>	<b>0</b>	<b>4,76,72,000</b>	<b>-44,61,333</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	61,33,333	0	0	-61,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	0	4,42,800	-19,57,200	81.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	24,00,000	0	4,42,800	-19,57,200	81.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	24,00,000	0	4,42,800	-19,57,200	81.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	20,00,000	6,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	16,00,000	0	20,00,000	4,00,000	25.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	16,00,000	0	20,00,000	4,00,000	25.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,45,50,000	0	0	9,45,50,000	6,30,33,333	0	4,42,09,900	-1,88,23,433	29.86



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	0	34,40,370	-12,98,92,963	97.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>34,40,370</b>	<b>-12,98,92,963</b>	<b>97.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>0</b>	<b>34,40,370</b>	<b>-12,98,92,963</b>	<b>97.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	4,50,00,000	0	5,38,42,000	88,42,000	19.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>88,42,000</b>	<b>19.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>4,50,00,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>88,42,000</b>	<b>19.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>26,63,33,333</b>	<b>79,94,944</b>	<b>12,65,54,358</b>	<b>-13,97,78,975</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>26,63,33,333</b>	<b>79,94,944</b>	<b>12,65,54,358</b>	<b>-13,97,78,975</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>26,63,33,333</b>	<b>79,94,944</b>	<b>12,65,54,358</b>	<b>-13,97,78,975</b>	<b>52.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796 TRIBAL AREA SUB-PLAN

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	3,32,00,000	3,04,019	1,83,57,100	-1,48,42,900	44.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>3,32,00,000</b>	<b>3,04,019</b>	<b>1,83,57,100</b>	<b>-1,48,42,900</b>	<b>44.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>3,32,00,000</b>	<b>3,04,019</b>	<b>1,83,57,100</b>	<b>-1,48,42,900</b>	<b>44.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	17,96,469	-42,03,531	70.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>17,96,469</b>	<b>-42,03,531</b>	<b>70.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>17,96,469</b>	<b>-42,03,531</b>	<b>70.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	78,00,000	0	0	-78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>-78,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>78,00,000</b>	<b>0</b>	<b>0</b>	<b>-78,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,70,00,000</b>	<b>3,04,019</b>	<b>2,01,53,569</b>	<b>-2,68,46,431</b>	<b>57.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,70,00,000</b>	<b>3,04,019</b>	<b>2,01,53,569</b>	<b>-2,68,46,431</b>	<b>57.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,70,00,000</b>	<b>3,04,019</b>	<b>2,01,53,569</b>	<b>-2,68,46,431</b>	<b>57.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	10,66,667	0	0	-10,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	10,66,667	0	0	-10,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	10,66,667	0	0	-10,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	16,00,000	0	0	-16,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	33,33,333	7,00,000	12,00,000	-21,33,333	64.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	35,33,333	7,00,000	12,00,000	-23,33,333	66.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	35,33,333	7,00,000	12,00,000	-23,33,333	66.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,00,000	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,00,000	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,00,000	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,00,000	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,33,333	1,00,000	1,00,000	-33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,02,00,000	0	0	10,02,00,000	6,68,00,000	1,15,46,000	8,95,50,000	134.06
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>6,68,66,667</b>	<b>1,15,46,000</b>	<b>8,94,83,333</b>	<b>133.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>6,68,66,667</b>	<b>1,15,46,000</b>	<b>8,94,83,333</b>	<b>133.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS									
Not Applicable									
	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>53,33,333</b>	<b>0</b>	<b>-53,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>53,33,333</b>	<b>0</b>	<b>-53,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>7,26,66,667</b>	<b>1,15,46,000</b>	<b>8,36,83,333</b>	<b>115.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>7,26,66,667</b>	<b>1,15,46,000</b>	<b>8,36,83,333</b>	<b>115.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	-87,11,881	87.12
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-87,11,881</b>	<b>87.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-87,11,881</b>	<b>87.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
SB 12 PARVATDHARA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>15,14,66,667</b>	<b>13,26,042</b>	<b>-10,36,89,187</b>	<b>68.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>15,14,66,667</b>	<b>13,26,042</b>	<b>-10,36,89,187</b>	<b>68.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	4,81,929	-75,12,801	45.08
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>4,81,929</b>	<b>-76,46,134</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>4,81,929</b>	<b>-76,46,134</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>4,81,929</b>	<b>-76,46,134</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>4,81,929</b>	<b>-76,46,134</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	4,25,625	3,83,94,411	1,17,27,744	43.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,66,66,667</b>	<b>4,25,625</b>	<b>3,83,94,411</b>	<b>1,17,27,744</b>	<b>43.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,66,66,667</b>	<b>4,25,625</b>	<b>3,83,94,411</b>	<b>1,17,27,744</b>	<b>43.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	86,66,667	0	56,01,068	-30,65,599	35.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>86,66,667</b>	<b>0</b>	<b>56,01,068</b>	<b>-30,65,599</b>	<b>35.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>86,66,667</b>	<b>0</b>	<b>56,01,068</b>	<b>-30,65,599</b>	<b>35.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,53,33,333</b>	<b>4,25,625</b>	<b>4,39,95,479</b>	<b>86,62,146</b>	<b>24.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,53,33,333</b>	<b>4,25,625</b>	<b>4,39,95,479</b>	<b>86,62,146</b>	<b>24.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,53,33,333</b>	<b>4,25,625</b>	<b>4,39,95,479</b>	<b>86,62,146</b>	<b>24.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	42,00,000	0	28,35,000	-13,65,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-13,65,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-13,65,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	28,80,00,000	0	0	28,80,00,000	19,20,00,000	0	12,96,00,000	-6,24,00,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>19,20,00,000</b>	<b>0</b>	<b>12,96,00,000</b>	<b>-6,24,00,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>19,20,00,000</b>	<b>0</b>	<b>12,96,00,000</b>	<b>-6,24,00,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	4,16,66,667	0	3,12,00,000	-1,04,66,667	25.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>3,12,00,000</b>	<b>-1,04,66,667</b>	<b>25.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>3,12,00,000</b>	<b>-1,04,66,667</b>	<b>25.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>23,84,66,667</b>	<b>0</b>	<b>16,36,35,000</b>	<b>-7,48,31,667</b>	<b>31.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>23,84,66,667</b>	<b>0</b>	<b>16,36,35,000</b>	<b>-7,48,31,667</b>	<b>31.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>23,84,66,667</b>	<b>0</b>	<b>16,36,35,000</b>	<b>-7,48,31,667</b>	<b>31.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	<b>Sub Total(Mjr): Voted:</b>	10,00,00,000	0	0	10,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	54,90,000	-11,76,667	17.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	54,90,000	-11,76,667	17.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	54,90,000	-11,76,667	17.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS										
Not Applicable										
	<b>Voted:</b>	81,50,00,000	0	0	81,50,00,000	54,33,33,333	0	0	-54,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	81,50,00,000	0	0	81,50,00,000	54,33,33,333	0	0	-54,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	81,50,00,000	0	0	81,50,00,000	54,33,33,333	0	0	-54,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	82,50,00,000	0	0	82,50,00,000	55,00,00,000	0	54,90,000	-54,45,10,000	99.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	82,50,00,000	0	0	82,50,00,000	55,00,00,000	0	54,90,000	-54,45,10,000	99.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	82,50,00,000	0	0	82,50,00,000	55,00,00,000	0	54,90,000	-54,45,10,000	99.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	40,00,00,000	49,05,855	51,09,65,060	11,09,65,060	27.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>40,00,00,000</b>	<b>49,05,855</b>	<b>51,09,65,060</b>	<b>11,09,65,060</b>	<b>27.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>40,00,00,000</b>	<b>49,05,855</b>	<b>51,09,65,060</b>	<b>11,09,65,060</b>	<b>27.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	32,40,00,000	34,20,00,000	48,60,00,000	16,20,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	3,60,00,000	5,27,00,000	5,39,56,000	1,79,56,000	49.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>36,00,00,000</b>	<b>39,47,00,000</b>	<b>53,99,56,000</b>	<b>17,99,56,000</b>	<b>49.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>36,00,00,000</b>	<b>39,47,00,000</b>	<b>53,99,56,000</b>	<b>17,99,56,000</b>	<b>49.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	20,74,66,667	40,59,855	9,31,25,877	-11,43,40,790	55.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>20,74,66,667</b>	<b>40,59,855</b>	<b>9,31,25,877</b>	<b>-11,43,40,790</b>	<b>55.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>20,74,66,667</b>	<b>40,59,855</b>	<b>9,31,25,877</b>	<b>-11,43,40,790</b>	<b>55.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	38,66,667	0	22,73,737	-15,92,930	41.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>38,66,667</b>	<b>0</b>	<b>22,73,737</b>	<b>-15,92,930</b>	<b>41.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>38,66,667</b>	<b>0</b>	<b>22,73,737</b>	<b>-15,92,930</b>	<b>41.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	24,00,000	80,86,432	84,18,790	60,18,790	250.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>24,00,000</b>	<b>80,86,432</b>	<b>84,18,790</b>	<b>60,18,790</b>	<b>250.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>24,00,000</b>	<b>80,86,432</b>	<b>84,18,790</b>	<b>60,18,790</b>	<b>250.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	0	45,00,000	-15,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>45,00,000</b>	<b>-15,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>45,00,000</b>	<b>-15,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	2,40,00,000	0	1,75,58,618	-64,41,382	26.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>1,75,58,618</b>	<b>-64,41,382</b>	<b>26.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>1,75,58,618</b>	<b>-64,41,382</b>	<b>26.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	5,32,00,000	8,12,045	2,78,25,448	-2,53,74,552	47.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>5,32,00,000</b>	<b>8,12,045</b>	<b>2,78,25,448</b>	<b>-2,53,74,552</b>	<b>47.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>5,32,00,000</b>	<b>8,12,045</b>	<b>2,78,25,448</b>	<b>-2,53,74,552</b>	<b>47.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>-48,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>-48,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>114,30,66,667</b>	<b>41,25,64,187</b>	<b>120,46,23,530</b>	<b>6,15,56,863</b>	<b>5.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>114,30,66,667</b>	<b>41,25,64,187</b>	<b>120,46,23,530</b>	<b>6,15,56,863</b>	<b>5.39</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 80 GENERAL										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 796 TRIBAL AREA SUB PLAN										
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										
	Voted:	16,00,00,000	0	0	16,00,00,000	10,66,66,667	75,95,096	7,61,06,893	-3,05,59,774	28.65
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>10,66,66,667</b>	<b>75,95,096</b>	<b>7,61,06,893</b>	<b>-3,05,59,774</b>	<b>28.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>10,66,66,667</b>	<b>75,95,096</b>	<b>7,61,06,893</b>	<b>-3,05,59,774</b>	<b>28.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	54,54,897	1,24,66,112	-8,67,221	6.50
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>54,54,897</b>	<b>1,24,66,112</b>	<b>-8,67,221</b>	<b>6.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>54,54,897</b>	<b>1,24,66,112</b>	<b>-8,67,221</b>	<b>6.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	13,33,33,333	11,83,140	1,81,68,003	-11,51,65,330	86.37
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,83,140</b>	<b>1,81,68,003</b>	<b>-11,51,65,330</b>	<b>86.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>13,33,33,333</b>	<b>11,83,140</b>	<b>1,81,68,003</b>	<b>-11,51,65,330</b>	<b>86.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,00,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,00,000</b>	<b>25,33,33,333</b>	<b>1,42,33,133</b>	<b>10,67,41,008</b>	<b>-14,65,92,325</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,00,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,00,000</b>	<b>25,33,33,333</b>	<b>1,42,33,133</b>	<b>10,67,41,008</b>	<b>-14,65,92,325</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>209,46,00,000</b>	<b>0</b>	<b>0</b>	<b>209,46,00,000</b>	<b>139,64,00,000</b>	<b>42,67,97,320</b>	<b>131,13,64,538</b>	<b>-8,50,35,462</b>	<b>6.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	5,00,00,000	11,30,00,000	7,10,00,000	169.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>5,00,00,000</b>	<b>11,30,00,000</b>	<b>7,10,00,000</b>	<b>169.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>5,00,00,000</b>	<b>11,30,00,000</b>	<b>7,10,00,000</b>	<b>169.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,99,14,000	65,80,667	49.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>1,99,14,000</b>	<b>65,80,667</b>	<b>49.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>1,99,14,000</b>	<b>65,80,667</b>	<b>49.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>5,54,66,667</b>	<b>5,00,00,000</b>	<b>13,29,14,000</b>	<b>7,74,47,333</b>	<b>139.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>5,54,66,667</b>	<b>5,00,00,000</b>	<b>13,29,14,000</b>	<b>7,74,47,333</b>	<b>139.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	1,50,00,000	16,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,34,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>16,00,000</b>	<b>11.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,34,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>16,00,000</b>	<b>11.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,34,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>16,00,000</b>	<b>11.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,34,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>16,00,000</b>	<b>11.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,34,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>16,00,000</b>	<b>11.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,00,00,000	0	5,30,00,000	2,30,00,000	76.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,30,00,000</b>	<b>76.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,30,00,000</b>	<b>76.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,30,00,000</b>	<b>76.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,30,00,000</b>	<b>76.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	1,79,24,000	1,12,57,333	168.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,79,24,000</b>	<b>1,12,57,333</b>	<b>168.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,79,24,000</b>	<b>1,12,57,333</b>	<b>168.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,79,24,000</b>	<b>1,12,57,333</b>	<b>168.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,79,24,000</b>	<b>1,12,57,333</b>	<b>168.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,66,66,667</b>	<b>0</b>	<b>7,09,24,000</b>	<b>3,42,57,333</b>	<b>93.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	4,06,66,667	0	5,39,08,000	1,32,41,333	32.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>4,06,66,667</b>	<b>0</b>	<b>5,39,08,000</b>	<b>1,32,41,333</b>	<b>32.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>4,06,66,667</b>	<b>0</b>	<b>5,39,08,000</b>	<b>1,32,41,333</b>	<b>32.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,40,00,000	0	1,45,91,729	5,91,729	4.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>1,45,91,729</b>	<b>5,91,729</b>	<b>4.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>1,45,91,729</b>	<b>5,91,729</b>	<b>4.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>5,46,66,667</b>	<b>0</b>	<b>6,84,99,729</b>	<b>1,38,33,062</b>	<b>25.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>5,46,66,667</b>	<b>0</b>	<b>6,84,99,729</b>	<b>1,38,33,062</b>	<b>25.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	3,02,00,000	0	0	-3,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,02,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,02,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,02,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,02,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	71,33,333	0	0	-71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	19,33,333	0	0	-19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>90,66,667</b>	<b>0</b>	<b>0</b>	<b>-90,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>90,66,667</b>	<b>0</b>	<b>0</b>	<b>-90,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>90,66,667</b>	<b>0</b>	<b>0</b>	<b>-90,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>90,66,667</b>	<b>0</b>	<b>0</b>	<b>-90,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,49,40,000	0	0	7,49,40,000	4,99,60,000	25,22,814	1,68,66,856	-3,30,93,144	66.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	<b>Voted:</b>	63,00,000	0	0	63,00,000	42,00,000	4,137	34,90,385	-7,09,615	16.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	42,00,000	4,137	34,90,385	-7,09,615	16.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	42,00,000	4,137	34,90,385	-7,09,615	16.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,00,00,000	15,04,789	2,30,28,010	30,28,010	15.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,00,00,000	15,04,789	2,30,28,010	30,28,010	15.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,00,00,000	15,04,789	2,30,28,010	30,28,010	15.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	2,42,00,000	15,08,926	2,65,18,395	23,18,395	9.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	2,42,00,000	15,08,926	2,65,18,395	23,18,395	9.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	11,12,40,000	0	0	11,12,40,000	7,41,60,000	40,31,740	4,33,85,251	-3,07,74,749	41.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	5,49,82,000	15,57,265	1,13,60,559	-4,36,21,441	79.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>5,49,82,000</b>	<b>15,57,265</b>	<b>1,13,60,559</b>	<b>-4,36,21,441</b>	<b>79.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>5,49,82,000</b>	<b>15,57,265</b>	<b>1,13,60,559</b>	<b>-4,36,21,441</b>	<b>79.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	7,56,70,000	1,38,79,872	8,49,41,560	92,71,560	12.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>7,56,70,000</b>	<b>1,38,79,872</b>	<b>8,49,41,560</b>	<b>92,71,560</b>	<b>12.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>7,56,70,000</b>	<b>1,38,79,872</b>	<b>8,49,41,560</b>	<b>92,71,560</b>	<b>12.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	16,17,33,333	5,57,80,491	21,77,89,183	5,60,55,850	34.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	9,06,66,667	3,75,00,000	12,95,00,000	3,88,33,333	42.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	1,60,66,667	70,80,000	2,28,80,000	68,13,333	42.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>26,84,66,667</b>	<b>10,03,60,491</b>	<b>37,01,69,183</b>	<b>10,17,02,516</b>	<b>37.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>26,84,66,667</b>	<b>10,03,60,491</b>	<b>37,01,69,183</b>	<b>10,17,02,516</b>	<b>37.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>53,33,333</b>	<b>0</b>	<b>0</b>	<b>-53,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>53,33,333</b>	<b>0</b>	<b>0</b>	<b>-53,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,52,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,52,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>152,75,41,333</b>	<b>61,03,73,517</b>	<b>98,05,56,870</b>	<b>-54,69,84,463</b>	<b>35.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>152,75,41,333</b>	<b>61,03,73,517</b>	<b>98,05,56,870</b>	<b>-54,69,84,463</b>	<b>35.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,00,000	0	0	94,00,000	62,66,667	0	0	-62,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	84,00,000	0	0	-84,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	66,75,92,000	1,82,03,724	18,12,23,799	-48,63,68,201	72.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	66,75,92,000	1,82,03,724	18,12,23,799	-48,63,68,201	72.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	22,30,69,333	0	15,05,71,800	-7,24,97,533	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	22,30,69,333	0	15,05,71,800	-7,24,97,533	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	22,30,69,333	0	15,05,71,800	-7,24,97,533	32.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	0	32,00,000	32,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	26,40,00,000	0	0	26,40,00,000	17,60,00,000	0	-17,60,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	17,60,00,000	0	0	17,60,00,000	11,73,33,333	0	12,94,00,000	1,20,66,667	10.28
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>29,33,33,333</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-16,07,33,333</b>	<b>54.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>29,33,33,333</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-16,07,33,333</b>	<b>54.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	4,76,00,000	0	0	4,76,00,000	3,17,33,333	0	0	-3,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	35,33,333	0	0	-35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>3,52,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,52,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>3,52,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,52,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	60,00,000	31,411	20,65,999	-39,34,001	65.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>31,411</b>	<b>20,65,999</b>	<b>-39,34,001</b>	<b>65.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>60,00,000</b>	<b>31,411</b>	<b>20,65,999</b>	<b>-39,34,001</b>	<b>65.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,83,70,667	1,24,00,000	1,24,00,000	-59,70,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,83,70,667</b>	<b>1,24,00,000</b>	<b>1,24,00,000</b>	<b>-59,70,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,83,70,667</b>	<b>1,24,00,000</b>	<b>1,24,00,000</b>	<b>-59,70,667</b>	<b>32.50</b>













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,66,667</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN									
Not Applicable									
	Voted:	1,89,00,000	0	0	1,89,00,000	1,26,00,000	0	-1,08,40,000	86.03
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,08,40,000</b>	<b>86.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>-1,08,40,000</b>	<b>86.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR									
Not Applicable									
	Voted:	1,90,00,000	0	0	1,90,00,000	1,26,66,667	9,08,031	-65,44,503	51.67
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,26,66,667</b>	<b>9,08,031</b>	<b>-65,44,503</b>	<b>51.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,26,66,667</b>	<b>9,08,031</b>	<b>-65,44,503</b>	<b>51.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA									
Not Applicable									
	Voted:	2,44,00,000	0	0	2,44,00,000	1,62,66,667	81,368	-1,42,83,871	87.81
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>1,62,66,667</b>	<b>81,368</b>	<b>-1,42,83,871</b>	<b>87.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>1,62,66,667</b>	<b>81,368</b>	<b>-1,42,83,871</b>	<b>87.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	50,00,000	0	36,81,020	-13,18,980	26.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>36,81,020</b>	<b>-13,18,980</b>	<b>26.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>36,81,020</b>	<b>-13,18,980</b>	<b>26.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	1,69,46,667	0	1,14,39,000	-55,07,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,69,46,667</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-55,07,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,69,46,667</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-55,07,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEAE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>11,43,46,667</b>	<b>43,76,265</b>	<b>5,77,47,298</b>	<b>-5,65,99,369</b>	<b>49.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>11,43,46,667</b>	<b>43,76,265</b>	<b>5,77,47,298</b>	<b>-5,65,99,369</b>	<b>49.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 09 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>29,12,66,667</b>	<b>73,57,414</b>	<b>6,41,17,104</b>	<b>22.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>29,12,66,667</b>	<b>73,57,414</b>	<b>6,41,17,104</b>	<b>22.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,55,34,000</b>	<b>0</b>	<b>0</b>	<b>227,55,34,000</b>	<b>151,70,22,667</b>	<b>4,54,17,651</b>	<b>-7,18,16,969</b>	<b>4.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION									

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	62,00,000	2,02,441	70,18,996	8,18,996	13.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>62,00,000</b>	<b>2,02,441</b>	<b>70,18,996</b>	<b>8,18,996</b>	<b>13.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>62,00,000</b>	<b>2,02,441</b>	<b>70,18,996</b>	<b>8,18,996</b>	<b>13.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	3,48,66,667	47,77,657	5,87,32,980	2,38,66,313	68.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>3,48,66,667</b>	<b>47,77,657</b>	<b>5,87,32,980</b>	<b>2,38,66,313</b>	<b>68.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>3,48,66,667</b>	<b>47,77,657</b>	<b>5,87,32,980</b>	<b>2,38,66,313</b>	<b>68.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	34,66,667	8,03,839	86,01,118	51,34,451	148.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>34,66,667</b>	<b>8,03,839</b>	<b>86,01,118</b>	<b>51,34,451</b>	<b>148.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>34,66,667</b>	<b>8,03,839</b>	<b>86,01,118</b>	<b>51,34,451</b>	<b>148.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	92,66,667	0	0	-92,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>92,66,667</b>	<b>0</b>	<b>0</b>	<b>-92,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>92,66,667</b>	<b>0</b>	<b>0</b>	<b>-92,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL URBAN HEALTH MISSION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	66,66,667	0	-66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING									
Not Applicable									
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-29,22,958	35.08
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-29,22,958	35.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	83,33,333	0	-29,22,958	35.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS									
Not Applicable									
	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	84,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	84,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	84,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	5,00,000	1,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>1,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	95,32,350	28,65,683	42.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>95,32,350</b>	<b>28,65,683</b>	<b>42.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>95,32,350</b>	<b>28,65,683</b>	<b>42.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	0	-1,51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,51,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,51,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	13,51,60,667	0	20,27,41,000	6,75,80,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>13,51,60,667</b>	<b>0</b>	<b>20,27,41,000</b>	<b>6,75,80,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>13,51,60,667</b>	<b>0</b>	<b>20,27,41,000</b>	<b>6,75,80,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	13,33,70,667	0	20,00,56,000	6,66,85,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>13,33,70,667</b>	<b>0</b>	<b>20,00,56,000</b>	<b>6,66,85,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>13,33,70,667</b>	<b>0</b>	<b>20,00,56,000</b>	<b>6,66,85,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	4,00,54,667	0	6,00,82,000	2,00,27,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>4,00,54,667</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,00,27,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>4,00,54,667</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,00,27,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 SMART CITY MISSION DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	0	11,34,00,000	11,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	1,26,00,000	1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>59,71,19,333</b>	<b>0</b>	<b>66,35,77,725</b>	<b>6,64,58,392</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>59,71,19,333</b>	<b>0</b>	<b>66,35,77,725</b>	<b>6,64,58,392</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,66,79,000</b>	<b>0</b>	<b>0</b>	<b>90,66,79,000</b>	<b>60,44,52,667</b>	<b>0</b>	<b>68,47,31,725</b>	<b>8,02,79,058</b>	<b>13.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										

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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	20,00,000	0	28,00,000	8,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>28,00,000</b>	<b>8,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>28,00,000</b>	<b>8,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>28,00,000</b>	<b>8,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>28,00,000</b>	<b>8,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>28,00,000</b>	<b>8,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>33,333</b>	<b>0</b>	<b>0</b>	<b>-33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	3,72,70,000	0	0	3,72,70,000	2,48,46,667	28,66,258	2,00,50,653	-47,96,014	19.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>2,48,46,667</b>	<b>28,66,258</b>	<b>2,00,50,653</b>	<b>-47,96,014</b>	<b>19.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>2,48,46,667</b>	<b>28,66,258</b>	<b>2,00,50,653</b>	<b>-47,96,014</b>	<b>19.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	66,25,00,000	0	0	66,25,00,000	44,16,66,667	0	66,25,00,000	22,08,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>44,16,66,667</b>	<b>0</b>	<b>66,25,00,000</b>	<b>22,08,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>44,16,66,667</b>	<b>0</b>	<b>66,25,00,000</b>	<b>22,08,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FOLLOW-UP PROGRAMME										
Not Applicable										
	Voted:	1,04,00,000	0	0	1,04,00,000	69,33,333	0	14,10,600	-55,22,733	79.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>69,33,333</b>	<b>0</b>	<b>14,10,600</b>	<b>-55,22,733</b>	<b>79.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>69,33,333</b>	<b>0</b>	<b>14,10,600</b>	<b>-55,22,733</b>	<b>79.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 COMPUTER APPLICATION PROGRAMME										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Sub Total(Mjr): Voted:</b>	99,33,93,000	0	0	99,33,93,000	66,22,62,000	30,21,145	73,22,00,129	6,99,38,129	10.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2230	LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02	EMPLOYMENT SERVICES									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01	UNEMPLOYMENT ALLOWANCE									
Not Applicable										
	<b>Voted:</b>	6,05,00,000	0	0	6,05,00,000	4,03,33,333	28,42,676	5,74,12,728	1,70,79,395	42.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	6,05,00,000	0	0	6,05,00,000	4,03,33,333	28,42,676	5,74,12,728	1,70,79,395	42.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	6,05,00,000	0	0	6,05,00,000	4,03,33,333	28,42,676	5,74,12,728	1,70,79,395	42.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02	MODEL CAREER CENTRE									
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03	DRISHTI PATRA SCHEME									
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	6,31,00,000	0	0	6,31,00,000	4,20,66,667	28,42,676	5,74,12,728	1,53,46,061	36.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	6,31,00,000	0	0	6,31,00,000	4,20,66,667	28,42,676	5,74,12,728	1,53,46,061	36.48

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 03 TRAINING									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	43,32,667	70,671	-42,61,996	98.37
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>43,32,667</b>	<b>70,671</b>	<b>-42,61,996</b>	<b>98.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>43,32,667</b>	<b>70,671</b>	<b>-42,61,996</b>	<b>98.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	11,75,33,333	0	5,87,66,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>11,75,33,333</b>	<b>0</b>	<b>5,87,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>11,75,33,333</b>	<b>0</b>	<b>5,87,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	16,79,33,333	1,24,88,500	-9,26,95,104	55.20
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>16,79,33,333</b>	<b>1,24,88,500</b>	<b>-9,26,95,104</b>	<b>55.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>16,79,33,333</b>	<b>1,24,88,500</b>	<b>-9,26,95,104</b>	<b>55.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION (SANKALP)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	0	0	0	0	31,46,364	33,12,364	33,12,364	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,46,364</b>	<b>33,12,364</b>	<b>33,12,364</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,46,364</b>	<b>33,12,364</b>	<b>33,12,364</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>1,57,05,535</b>	<b>25,49,21,264</b>	<b>-3,48,78,069</b>	<b>12.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>1,57,05,535</b>	<b>25,49,21,264</b>	<b>-3,48,78,069</b>	<b>12.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,77,99,000</b>	<b>0</b>	<b>0</b>	<b>49,77,99,000</b>	<b>33,18,66,000</b>	<b>31,23,33,992</b>	<b>-1,95,32,008</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									
Not Applicable									
	Voted:	24,94,00,000	0	0	24,94,00,000	16,62,66,667	21,00,82,000	4,38,15,333	26.35
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>16,62,66,667</b>	<b>21,00,82,000</b>	<b>4,38,15,333</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>16,62,66,667</b>	<b>21,00,82,000</b>	<b>4,38,15,333</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>16,62,66,667</b>	<b>21,00,82,000</b>	<b>4,38,15,333</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>16,62,66,667</b>	<b>21,00,82,000</b>	<b>4,38,15,333</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	7,56,00,000	0	0	7,56,00,000	5,04,00,000	7,56,00,000	2,52,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	16,12,00,000	16,37,09,361	25,09,361	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	16,12,00,000	16,37,09,361	25,09,361	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	16,12,00,000	16,37,09,361	25,09,361	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	12,46,750	-4,19,917	25.20
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	12,46,750	-4,19,917	25.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	12,46,750	-4,19,917	25.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 30 VO DIN									
Not Applicable									
	<b>Voted:</b>	82,00,000	0	0	82,00,000	54,66,667	1,45,238	-53,21,429	97.34
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	54,66,667	1,45,238	-53,21,429	97.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	54,66,667	1,45,238	-53,21,429	97.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	27,33,333	0	-27,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	-3,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>30,66,667</b>	<b>0</b>	<b>-30,66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>30,66,667</b>	<b>0</b>	<b>-30,66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 32 MARRIAGE GRANTS TO GIRLS										
Not Applicable										
	Voted:	7,58,00,000	0	0	7,58,00,000	5,05,33,333	0	1,62,13,000	-3,43,20,333	67.92
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>5,05,33,333</b>	<b>0</b>	<b>1,62,13,000</b>	<b>-3,43,20,333</b>	<b>67.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>5,05,33,333</b>	<b>0</b>	<b>1,62,13,000</b>	<b>-3,43,20,333</b>	<b>67.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>92,70,90,000</b>	<b>29,41,96,335</b>	<b>85,76,39,791</b>	<b>-6,94,50,209</b>	<b>7.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>92,70,90,000</b>	<b>29,41,96,335</b>	<b>85,76,39,791</b>	<b>-6,94,50,209</b>	<b>7.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,43,00,000	0	0	41,43,00,000	27,62,00,000	0	32,64,13,000	5,02,13,000	18.18
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>27,62,00,000</b>	<b>0</b>	<b>32,64,13,000</b>	<b>5,02,13,000</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>27,62,00,000</b>	<b>0</b>	<b>32,64,13,000</b>	<b>5,02,13,000</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	162,63,00,000	0	0	162,63,00,000	108,42,00,000	0	147,71,68,000	39,29,68,000	36.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>108,42,00,000</b>	<b>0</b>	<b>147,71,68,000</b>	<b>39,29,68,000</b>	<b>36.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>108,42,00,000</b>	<b>0</b>	<b>147,71,68,000</b>	<b>39,29,68,000</b>	<b>36.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	6,80,00,000	0	8,87,35,000	2,07,35,000	30.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>6,80,00,000</b>	<b>0</b>	<b>8,87,35,000</b>	<b>2,07,35,000</b>	<b>30.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>6,80,00,000</b>	<b>0</b>	<b>8,87,35,000</b>	<b>2,07,35,000</b>	<b>30.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	2,09,52,000	58,18,667	38.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>2,09,52,000</b>	<b>58,18,667</b>	<b>38.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>2,09,52,000</b>	<b>58,18,667</b>	<b>38.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	10,96,000	3,62,667	49.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>10,96,000</b>	<b>3,62,667</b>	<b>49.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>10,96,000</b>	<b>3,62,667</b>	<b>49.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>144,42,66,667</b>	<b>0</b>	<b>191,43,64,000</b>	<b>47,00,97,333</b>	<b>32.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>144,42,66,667</b>	<b>0</b>	<b>191,43,64,000</b>	<b>47,00,97,333</b>	<b>32.55</b>



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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	11,33,333	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>11,50,000</b>	<b>0</b>	<b>-11,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>11,50,000</b>	<b>0</b>	<b>-11,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>16,667</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>16,667</b>	<b>0</b>	<b>-16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>6,83,333</b>	<b>0</b>	<b>-6,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>6,83,333</b>	<b>0</b>	<b>-6,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	-1,68,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>-1,68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>-1,68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-41,018	61.53
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-41,018</b>	<b>61.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>-41,018</b>	<b>61.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 APICULTURE SCHEME									
Not Applicable									
	Voted:	6,50,000	0	0	6,50,000	4,33,333	50,724	-51,321	11.84
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>4,33,333</b>	<b>50,724</b>	<b>-51,321</b>	<b>11.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>4,33,333</b>	<b>50,724</b>	<b>-51,321</b>	<b>11.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 DEVELOPMENT OF FLORICULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,66,667	31,038	1,61,334	-3,05,333	65.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>31,038</b>	<b>1,61,334</b>	<b>-3,05,333</b>	<b>65.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,66,667</b>	<b>31,038</b>	<b>1,61,334</b>	<b>-3,05,333</b>	<b>65.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	12,369	7,52,196	18,863	2.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>12,369</b>	<b>7,52,196</b>	<b>18,863</b>	<b>2.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>12,369</b>	<b>7,52,196</b>	<b>18,863</b>	<b>2.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	2,76,66,667	0	4,15,00,000	1,38,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,76,66,667</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,38,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,76,66,667</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,38,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FRUIT PROCESSING SCHEMES										
Not Applicable										
	Voted:	32,30,000	0	0	32,30,000	21,53,333	2,16,666	26,61,760	5,08,427	23.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>21,53,333</b>	<b>2,16,666</b>	<b>26,61,760</b>	<b>5,08,427</b>	<b>23.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>21,53,333</b>	<b>2,16,666</b>	<b>26,61,760</b>	<b>5,08,427</b>	<b>23.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 NORMAL EXTENSION ACTIVITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	20,15,33,333	0	30,23,00,000	10,07,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	20,15,33,333	0	30,23,00,000	10,07,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,98,00,000	0	0	1,98,00,000	1,32,00,000	0	1,98,00,000	66,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	1,00,00,000	33,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	22,00,000	7,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	3,20,00,000	1,06,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	3,20,00,000	1,06,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	5,04,00,000	1,68,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	5,04,00,000	1,68,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	5,04,00,000	1,68,00,000	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	4,28,00,000	0	0	4,28,00,000	2,85,33,333	0	4,28,00,000	1,42,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	2,85,33,333	0	4,28,00,000	1,42,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	2,85,33,333	0	4,28,00,000	1,42,66,667	50.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	0	0	-6,72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>6,72,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,72,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>6,72,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,72,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	48,00,000	0	0	48,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>-32,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>-32,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 NATIONAL BAMBOO MISSION (NBM)										











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
SB 70 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	24,26,702	3,15,67,425	3,15,67,425	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,26,702</b>	<b>3,15,67,425</b>	<b>3,15,67,425</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,26,702</b>	<b>3,15,67,425</b>	<b>3,15,67,425</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 MUKHYA MANTRI KRISHI UPADAN SANRAKSHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	68,85,890	2,08,69,970	2,08,69,970	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,85,890</b>	<b>2,08,69,970</b>	<b>2,08,69,970</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,85,890</b>	<b>2,08,69,970</b>	<b>2,08,69,970</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>81,65,86,667</b>	<b>83,66,56,823</b>	<b>2,00,70,156</b>	<b>2.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>81,65,86,667</b>	<b>83,66,56,823</b>	<b>2,00,70,156</b>	<b>2.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	33,33,333	5,80,189	24,45,566	26.63
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>5,80,189</b>	<b>24,45,566</b>	<b>26.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>5,80,189</b>	<b>24,45,566</b>	<b>26.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	5,33,33,333	13,23,963	3,18,59,871	-2,14,73,462	40.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>5,33,33,333</b>	<b>13,23,963</b>	<b>3,18,59,871</b>	<b>-2,14,73,462</b>	<b>40.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>5,33,33,333</b>	<b>13,23,963</b>	<b>3,18,59,871</b>	<b>-2,14,73,462</b>	<b>40.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,51,33,333	0	64,50,000	-86,83,333	57.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	7,17,000	-9,49,667	56.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-96,33,000</b>	<b>57.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-96,33,000</b>	<b>57.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,52,00,000	28,24,591	1,37,89,618	-1,14,10,382	45.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,52,00,000</b>	<b>28,24,591</b>	<b>1,37,89,618</b>	<b>-1,14,10,382</b>	<b>45.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,52,00,000</b>	<b>28,24,591</b>	<b>1,37,89,618</b>	<b>-1,14,10,382</b>	<b>45.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 JAL SE KRISHI KO BAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	30,19,699	2,46,92,639	-1,73,07,361	41.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>30,19,699</b>	<b>2,46,92,639</b>	<b>-1,73,07,361</b>	<b>41.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>30,19,699</b>	<b>2,46,92,639</b>	<b>-1,73,07,361</b>	<b>41.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	84,00,000	0	1,26,00,000	42,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>84,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>42,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>14,91,33,333</b>	<b>77,48,442</b>	<b>9,25,54,694</b>	<b>-5,65,78,639</b>	<b>37.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>14,91,33,333</b>	<b>77,48,442</b>	<b>9,25,54,694</b>	<b>-5,65,78,639</b>	<b>37.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	4,78,24,667	69,61,037	2,01,54,938	-2,76,69,729	57.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>4,78,24,667</b>	<b>69,61,037</b>	<b>2,01,54,938</b>	<b>-2,76,69,729</b>	<b>57.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>4,78,24,667</b>	<b>69,61,037</b>	<b>2,01,54,938</b>	<b>-2,76,69,729</b>	<b>57.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	30,23,333	76,202	25,99,585	-4,23,748	14.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>30,23,333</b>	<b>76,202</b>	<b>25,99,585</b>	<b>-4,23,748</b>	<b>14.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>30,23,333</b>	<b>76,202</b>	<b>25,99,585</b>	<b>-4,23,748</b>	<b>14.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	49,94,000	0	0	49,94,000	33,29,333	1,46,454	13,94,621	-19,34,712	58.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,94,000</b>	<b>0</b>	<b>0</b>	<b>49,94,000</b>	<b>33,29,333</b>	<b>1,46,454</b>	<b>13,94,621</b>	<b>-19,34,712</b>	<b>58.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,94,000</b>	<b>0</b>	<b>0</b>	<b>49,94,000</b>	<b>33,29,333</b>	<b>1,46,454</b>	<b>13,94,621</b>	<b>-19,34,712</b>	<b>58.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Not Applicable										
	Voted:	22,00,000	0	0	22,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,74,000	0	0	2,74,000	1,82,667	0	0	-1,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,74,000</b>	<b>0</b>	<b>0</b>	<b>24,74,000</b>	<b>16,49,333</b>	<b>0</b>	<b>0</b>	<b>-16,49,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,74,000</b>	<b>0</b>	<b>0</b>	<b>24,74,000</b>	<b>16,49,333</b>	<b>0</b>	<b>0</b>	<b>-16,49,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
SB 20 NATIONAL LIVESTOCK MISSION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	43,33,333	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 UTTAM CHARA UTPADAN YOJNA									
Not Applicable									
	Voted:	2,39,00,000	0	0	2,39,00,000	1,59,33,333	0	-1,59,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,59,33,333</b>	<b>0</b>	<b>-1,59,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,59,33,333</b>	<b>0</b>	<b>-1,59,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	2,10,26,000	0	0	2,10,26,000	1,40,17,333	1,63,78,747	58,35,382	41.63
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,26,000</b>	<b>0</b>	<b>0</b>	<b>2,10,26,000</b>	<b>1,40,17,333</b>	<b>1,63,78,747</b>	<b>58,35,382</b>	<b>41.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,26,000</b>	<b>0</b>	<b>0</b>	<b>2,10,26,000</b>	<b>1,40,17,333</b>	<b>1,63,78,747</b>	<b>58,35,382</b>	<b>41.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)									
Not Applicable									







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	27,33,333	0	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	1,56,00,000	0	1,55,87,000	-13,000	.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	16,00,000	0	17,60,773	1,60,773	10.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,12,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-38,52,227</b>	<b>18.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,12,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-38,52,227</b>	<b>18.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,13,33,333</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-39,85,560</b>	<b>18.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,13,33,333</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-39,85,560</b>	<b>18.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	<b>Voted:</b>	72,83,65,000	0	0	72,83,65,000	48,55,76,667	4,85,49,327	25,91,06,396	-22,64,70,271	46.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	72,83,65,000	0	0	72,83,65,000	48,55,76,667	4,85,49,327	25,91,06,396	-22,64,70,271	46.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	1,17,33,333	24,18,308	24,18,308	-93,15,025	79.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	1,17,33,333	24,18,308	24,18,308	-93,15,025	79.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	1,17,33,333	24,18,308	24,18,308	-93,15,025	79.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	64,00,000	-1,49,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	64,00,000	-1,49,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	2,13,33,333	0	64,00,000	-1,49,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	3,36,00,000	1,08,000	26,17,565	-3,09,82,435	92.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	3,36,00,000	1,08,000	26,17,565	-3,09,82,435	92.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	3,36,00,000	1,08,000	26,17,565	-3,09,82,435	92.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,26,308	1,14,35,873	-5,52,30,794	82.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		10,00,00,000	0	0	10,00,00,000	6,66,66,667	25,26,308	1,14,35,873	-5,52,30,794	82.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
	<b>Sub Total(SM): Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	82,83,65,000	0	0	82,83,65,000	55,22,43,333	5,10,75,635	-28,17,01,064	51.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	23,630	-17,123	6.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL FOOD SECURITY ACT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	2,43,33,333	0	-2,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,66,00,000	0	0	3,66,00,000	2,44,00,000	0	-2,44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,66,00,000	0	0	3,66,00,000	2,44,00,000	0	-2,44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	41,56,00,000	0	0	41,56,00,000	27,70,66,667	1,38,00,000	41,56,00,000	13,85,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,56,00,000</b>	<b>0</b>	<b>0</b>	<b>41,56,00,000</b>	<b>27,70,66,667</b>	<b>1,38,00,000</b>	<b>41,56,00,000</b>	<b>13,85,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,56,00,000</b>	<b>0</b>	<b>0</b>	<b>41,56,00,000</b>	<b>27,70,66,667</b>	<b>1,38,00,000</b>	<b>41,56,00,000</b>	<b>13,85,33,333</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	9,59,70,052	1,19,70,052	14.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>9,59,70,052</b>	<b>1,19,70,052</b>	<b>14.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>9,59,70,052</b>	<b>1,19,70,052</b>	<b>14.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	2,12,79,423	11,46,090	5.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,01,33,333</b>	<b>0</b>	<b>2,12,79,423</b>	<b>11,46,090</b>	<b>5.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,01,33,333</b>	<b>0</b>	<b>2,12,79,423</b>	<b>11,46,090</b>	<b>5.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	2,52,00,000	84,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>84,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,36,00,000</b>	<b>0</b>	<b>0</b>	<b>63,36,00,000</b>	<b>42,24,00,000</b>	<b>1,38,00,000</b>	<b>55,80,49,475</b>	<b>13,56,49,475</b>	<b>32.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,36,00,000</b>	<b>0</b>	<b>0</b>	<b>63,36,00,000</b>	<b>42,24,00,000</b>	<b>1,38,00,000</b>	<b>55,80,49,475</b>	<b>13,56,49,475</b>	<b>32.11</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	63,36,00,000	0	0	63,36,00,000	42,24,00,000	1,38,00,000	55,80,49,475	13,56,49,475	32.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	<b>Voted:</b>	32,00,51,000	0	0	32,00,51,000	21,33,67,333	0	24,00,36,000	2,66,68,667	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	32,00,51,000	0	0	32,00,51,000	21,33,67,333	0	24,00,36,000	2,66,68,667	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	32,00,51,000	0	0	32,00,51,000	21,33,67,333	0	24,00,36,000	2,66,68,667	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	<b>Voted:</b>	29,09,45,000	0	0	29,09,45,000	19,39,63,333	0	21,82,08,750	2,42,45,417	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	29,09,45,000	0	0	29,09,45,000	19,39,63,333	0	21,82,08,750	2,42,45,417	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	29,09,45,000	0	0	29,09,45,000	19,39,63,333	0	21,82,08,750	2,42,45,417	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Min): Voted:</b>	61,09,96,000	0	0	61,09,96,000	40,73,30,667	0	45,82,44,750	5,09,14,083	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(SM): Voted:</b>	61,09,96,000	0	0	61,09,96,000	40,73,30,667	0	45,82,44,750	5,09,14,083	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	61,09,96,000	0	0	61,09,96,000	40,73,30,667	0	45,82,44,750	5,09,14,083	12.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
	<b>Sub Total(Mjr): Voted:</b>	27,00,000	0	0	27,00,000	18,00,000	0	0	-18,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	1,00,00,000	-2,33,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	1,00,00,000	-2,34,00,000	70.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	1,00,00,000	-2,34,00,000	70.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	1,00,00,000	-2,34,00,000	70.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	5,01,00,000	0	0	5,01,00,000	3,34,00,000	0	1,00,00,000	-2,34,00,000	70.06



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	17,42,00,000	0	0	17,42,00,000	11,61,33,333	0	-11,61,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	1,28,66,667	0	-1,28,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>12,90,00,000</b>	<b>0</b>	<b>-12,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>12,90,00,000</b>	<b>0</b>	<b>-12,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURBAN MISSION									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	4,08,00,000	0	-4,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,13,00,000</b>	<b>0</b>	<b>0</b>	<b>7,13,00,000</b>	<b>4,75,33,333</b>	<b>0</b>	<b>-4,75,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,13,00,000</b>	<b>0</b>	<b>0</b>	<b>7,13,00,000</b>	<b>4,75,33,333</b>	<b>0</b>	<b>-4,75,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	76,00,000	0	0	76,00,000	50,66,667	0	-20,66,667	40.79
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>50,66,667</b>	<b>0</b>	<b>-20,66,667</b>	<b>40.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>50,66,667</b>	<b>0</b>	<b>-20,66,667</b>	<b>40.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI GRAM KAUSHAL YOJNA									
Not Applicable									
	Voted:	3,02,00,000	0	0	3,02,00,000	2,01,33,333	0	1,00,66,667	50.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,01,33,333</b>	<b>0</b>	<b>1,00,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,01,33,333</b>	<b>0</b>	<b>1,00,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,48,00,000</b>	<b>0</b>	<b>0</b>	<b>38,48,00,000</b>	<b>25,65,33,333</b>	<b>0</b>	<b>-8,30,49,333</b>	<b>32.37</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
Sub Total(Min):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	0	-8,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	103,28,00,000	0	0	103,28,00,000	68,85,33,333	0	90,68,00,000	21,82,66,667	31.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										
	Voted:	2,64,60,000	0	0	2,64,60,000	1,76,40,000	89,50,000	2,04,62,000	28,22,000	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,60,000	0	0	2,64,60,000	1,76,40,000	89,50,000	2,04,62,000	28,22,000	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,60,000	0	0	2,64,60,000	1,76,40,000	89,50,000	2,04,62,000	28,22,000	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2801 POWER											
	<b>Sub Total(SM):</b>	<b>Voted:</b>	128,47,10,000	0	0	128,47,10,000	85,64,73,333	77,97,50,000	191,45,50,000	105,80,76,667	123.54
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	128,47,10,000	0	0	128,47,10,000	85,64,73,333	77,97,50,000	191,45,50,000	105,80,76,667	123.54
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES											
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS											
Not Applicable											
		<b>Voted:</b>	50,000	0	0	50,000	33,333	0	0	-33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
		<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	73,33,333	0	0	-73,33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,50,000	0	0	1,10,50,000	73,66,667	0	0	-73,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,50,000	0	0	1,10,50,000	73,66,667	0	0	-73,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE											
Not Applicable											
		<b>Voted:</b>	30,000	0	0	30,000	20,000	0	96,30,000	96,10,000	48,050.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	20,000	0	96,30,000	96,10,000	48050.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,000	0	0	30,000	20,000	0	96,30,000	96,10,000	48050.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT											
Not Applicable											
		<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE											
Not Applicable											







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	Voted:	5,50,00,000	0	0	5,50,00,000	3,66,66,667	43,39,618	3,13,42,221	-53,24,446	14.52
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	Voted:	28,62,00,000	0	0	28,62,00,000	19,08,00,000	53,96,864	20,65,16,581	1,57,16,581	8.24
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Mjr):</b>	Voted:	28,62,00,000	0	0	28,62,00,000	19,08,00,000	53,96,864	20,65,16,581	1,57,16,581	8.24
	Charged:	0	0	0	0	0	0	0	0	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	42,60,428	-1,25,39,572	74.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	42,60,428	-1,25,39,572	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	42,60,428	-1,25,39,572	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	42,60,428	-1,42,06,239	76.93
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	42,60,428	-1,42,06,239	76.93
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	Voted:	2,77,00,000	0	0	2,77,00,000	1,84,66,667	0	42,60,428	-1,42,06,239	76.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
SB 09 REVIVAL OF 10 NATURAL SPRINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,57,00,000</b>	<b>0</b>	<b>0</b>	<b>2,57,00,000</b>	<b>1,71,33,333</b>	<b>0</b>	<b>70,65,000</b>	<b>-1,00,68,333</b>	<b>58.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,57,00,000</b>	<b>0</b>	<b>0</b>	<b>2,57,00,000</b>	<b>1,71,33,333</b>	<b>0</b>	<b>70,65,000</b>	<b>-1,00,68,333</b>	<b>58.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,57,00,000</b>	<b>0</b>	<b>0</b>	<b>2,57,00,000</b>	<b>1,71,33,333</b>	<b>0</b>	<b>70,65,000</b>	<b>-1,00,68,333</b>	<b>58.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,48,00,000	0	0	9,48,00,000	6,32,00,000	27,352	51,12,513	-5,80,87,487	91.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,48,00,000	0	0	9,48,00,000	6,32,00,000	27,352	51,12,513	-5,80,87,487	91.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,000	0	0	12,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	25,07,800	-1,74,92,200	87.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>25,07,800</b>	<b>-1,74,92,200</b>	<b>87.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	<b>25,07,800</b>	<b>-1,74,92,200</b>	<b>87.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,76,00,000	0	27,84,000	-1,48,16,000	84.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>27,84,000</b>	<b>-1,48,16,000</b>	<b>84.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,76,00,000</b>	<b>0</b>	<b>27,84,000</b>	<b>-1,48,16,000</b>	<b>84.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	74,66,667	0	58,00,581	-16,66,086	22.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>74,66,667</b>	<b>0</b>	<b>58,00,581</b>	<b>-16,66,086</b>	<b>22.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>74,66,667</b>	<b>0</b>	<b>58,00,581</b>	<b>-16,66,086</b>	<b>22.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,73,33,333	51,42,235	62,53,000	-1,10,80,333	63.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,73,33,333</b>	<b>51,42,235</b>	<b>62,53,000</b>	<b>-1,10,80,333</b>	<b>63.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,73,33,333</b>	<b>51,42,235</b>	<b>62,53,000</b>	<b>-1,10,80,333</b>	<b>63.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>16,00,66,667</b>	<b>51,69,587</b>	<b>2,24,57,894</b>	<b>-13,76,08,773</b>	<b>85.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>16,00,66,667</b>	<b>51,69,587</b>	<b>2,24,57,894</b>	<b>-13,76,08,773</b>	<b>85.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,26,00,000</b>	<b>0</b>	<b>0</b>	<b>24,26,00,000</b>	<b>16,17,33,333</b>	<b>51,69,587</b>	<b>2,24,57,894</b>	<b>-13,92,75,439</b>	<b>86.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CAPITAL WORKS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	4,25,00,000	0	0	4,25,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,25,00,000</b>	<b>0</b>	<b>0</b>	<b>4,25,00,000</b>	<b>2,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,25,00,000</b>	<b>0</b>	<b>0</b>	<b>4,25,00,000</b>	<b>2,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	1,40,06,400	40,06,400	40.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,40,06,400</b>	<b>40,06,400</b>	<b>40.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,40,06,400</b>	<b>40,06,400</b>	<b>40.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,40,06,400</b>	<b>-2,43,26,933</b>	<b>63.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,83,33,333</b>	<b>0</b>	<b>1,40,06,400</b>	<b>-2,43,26,933</b>	<b>63.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	7,70,00,000	7,70,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,04,00,000	0	0	20,04,00,000	13,36,00,000	14,08,23,867	72,23,867	5.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	20,04,00,000	0	0	20,04,00,000	13,36,00,000	14,08,23,867	72,23,867	5.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
	<b>Voted:</b>	4,90,00,000	0	0	4,90,00,000	3,26,66,667	0	-3,26,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,90,00,000	0	0	4,90,00,000	3,26,66,667	0	-3,26,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,90,00,000	0	0	4,90,00,000	3,26,66,667	0	-3,26,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA									
Not Applicable									
	<b>Voted:</b>	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	-1,60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	-1,60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,40,00,000	0	0	2,40,00,000	1,60,00,000	0	-1,60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,30,00,000	0	0	7,30,00,000	4,86,66,667	0	-4,86,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,30,00,000	0	0	7,30,00,000	4,86,66,667	0	-4,86,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	4,20,00,000	0	3,50,00,000	-70,00,000	16.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-70,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-70,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-70,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-70,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,94,00,000</b>	<b>0</b>	<b>0</b>	<b>65,94,00,000</b>	<b>43,96,00,000</b>	<b>13,02,630</b>	<b>43,40,74,867</b>	<b>-55,25,133</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	10,41,33,333	0	9,06,20,000	-1,35,13,333	12.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>10,41,33,333</b>	<b>0</b>	<b>9,06,20,000</b>	<b>-1,35,13,333</b>	<b>12.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>10,41,33,333</b>	<b>0</b>	<b>9,06,20,000</b>	<b>-1,35,13,333</b>	<b>12.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>10,41,33,333</b>	<b>0</b>	<b>9,06,20,000</b>	<b>-1,35,13,333</b>	<b>12.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>10,41,33,333</b>	<b>0</b>	<b>9,06,20,000</b>	<b>-1,35,13,333</b>	<b>12.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,69,33,333</b>	<b>0</b>	<b>20,00,000</b>	<b>-1,49,33,333</b>	<b>88.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,69,33,333</b>	<b>0</b>	<b>20,00,000</b>	<b>-1,49,33,333</b>	<b>88.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	67,33,333	0	0	-67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>67,33,333</b>	<b>0</b>	<b>0</b>	<b>-67,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>67,33,333</b>	<b>0</b>	<b>0</b>	<b>-67,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	38,00,000	50,000	56,86,083	18,86,083	49.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>38,00,000</b>	<b>50,000</b>	<b>56,86,083</b>	<b>18,86,083</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>38,00,000</b>	<b>50,000</b>	<b>56,86,083</b>	<b>18,86,083</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>-12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										



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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	52,00,000	-1,16,00,000	69.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>52,00,000</b>	<b>-1,16,00,000</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>52,00,000</b>	<b>-1,16,00,000</b>	<b>69.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,44,00,000</b>	<b>0</b>	<b>0</b>	<b>18,44,00,000</b>	<b>12,29,33,333</b>	<b>50,000</b>	<b>5,84,46,083</b>	<b>-6,44,87,250</b>	<b>52.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,44,00,000</b>	<b>0</b>	<b>0</b>	<b>18,44,00,000</b>	<b>12,29,33,333</b>	<b>50,000</b>	<b>5,84,46,083</b>	<b>-6,44,87,250</b>	<b>52.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,12,00,000	0	0	4,12,00,000	2,74,66,667	0	0	-2,74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,74,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,74,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,74,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,74,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,74,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,18,00,000</b>	<b>0</b>	<b>0</b>	<b>38,18,00,000</b>	<b>25,45,33,333</b>	<b>50,000</b>	<b>14,90,66,083</b>	<b>-10,54,67,250</b>	<b>41.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	7,56,00,000	1,08,13,711	7,45,19,982	-10,80,018	1.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>7,56,00,000</b>	<b>1,08,13,711</b>	<b>7,45,19,982</b>	<b>-10,80,018</b>	<b>1.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>7,56,00,000</b>	<b>1,08,13,711</b>	<b>7,45,19,982</b>	<b>-10,80,018</b>	<b>1.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	41,00,00,000	0	0	41,00,00,000	27,33,33,333	3,37,75,203	25,39,34,072	-1,93,99,261	7.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,00,000</b>	<b>27,33,33,333</b>	<b>3,37,75,203</b>	<b>25,39,34,072</b>	<b>-1,93,99,261</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,00,000</b>	<b>27,33,33,333</b>	<b>3,37,75,203</b>	<b>25,39,34,072</b>	<b>-1,93,99,261</b>	<b>7.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	33,33,333	9,12,437	11,27,081	-22,06,252	66.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>9,12,437</b>	<b>11,27,081</b>	<b>-22,06,252</b>	<b>66.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>33,33,333</b>	<b>9,12,437</b>	<b>11,27,081</b>	<b>-22,06,252</b>	<b>66.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	52,00,00,000	0	0	52,00,00,000	34,66,66,667	4,65,85,086	29,13,57,571	-5,53,09,096	15.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>34,66,66,667</b>	<b>4,65,85,086</b>	<b>29,13,57,571</b>	<b>-5,53,09,096</b>	<b>15.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>34,66,66,667</b>	<b>4,65,85,086</b>	<b>29,13,57,571</b>	<b>-5,53,09,096</b>	<b>15.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	18,89,00,000	0	0	18,89,00,000	12,59,33,333	14,53,40,000	51,66,80,000	39,07,46,667	310.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,89,00,000</b>	<b>0</b>	<b>0</b>	<b>18,89,00,000</b>	<b>12,59,33,333</b>	<b>14,53,40,000</b>	<b>51,66,80,000</b>	<b>39,07,46,667</b>	<b>310.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,89,00,000</b>	<b>0</b>	<b>0</b>	<b>18,89,00,000</b>	<b>12,59,33,333</b>	<b>14,53,40,000</b>	<b>51,66,80,000</b>	<b>39,07,46,667</b>	<b>310.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>123,76,00,000</b>	<b>0</b>	<b>0</b>	<b>123,76,00,000</b>	<b>82,50,66,667</b>	<b>23,74,26,437</b>	<b>113,76,18,706</b>	<b>31,25,52,039</b>	<b>37.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>123,76,00,000</b>	<b>0</b>	<b>0</b>	<b>123,76,00,000</b>	<b>82,50,66,667</b>	<b>23,74,26,437</b>	<b>113,76,18,706</b>	<b>31,25,52,039</b>	<b>37.88</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,35,00,000	0	0	45,35,00,000	30,23,33,333	87,75,914	11,80,08,690	-18,43,24,643	60.97
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,00,000</b>	<b>0</b>	<b>0</b>	<b>45,35,00,000</b>	<b>30,23,33,333</b>	<b>87,75,914</b>	<b>11,80,08,690</b>	<b>-18,43,24,643</b>	<b>60.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,00,000</b>	<b>0</b>	<b>0</b>	<b>45,35,00,000</b>	<b>30,23,33,333</b>	<b>87,75,914</b>	<b>11,80,08,690</b>	<b>-18,43,24,643</b>	<b>60.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,66,66,667	0	46,36,400	-1,20,30,267	72.18
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>46,36,400</b>	<b>-1,20,30,267</b>	<b>72.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>46,36,400</b>	<b>-1,20,30,267</b>	<b>72.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,85,00,000</b>	<b>0</b>	<b>0</b>	<b>47,85,00,000</b>	<b>31,90,00,000</b>	<b>87,75,914</b>	<b>12,26,45,090</b>	<b>-19,63,54,910</b>	<b>61.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>47,85,00,000</b>	<b>0</b>	<b>0</b>	<b>47,85,00,000</b>	<b>31,90,00,000</b>	<b>87,75,914</b>	<b>12,26,45,090</b>	<b>-19,63,54,910</b>	<b>61.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>171,61,00,000</b>	<b>0</b>	<b>0</b>	<b>171,61,00,000</b>	<b>114,40,66,667</b>	<b>24,62,02,351</b>	<b>126,02,63,796</b>	<b>11,61,97,129</b>	<b>10.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	8,54,00,000	0	0	8,54,00,000	5,69,33,333	77,499	11,94,305	-5,57,39,028	97.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,54,00,000</b>	<b>0</b>	<b>0</b>	<b>8,54,00,000</b>	<b>5,69,33,333</b>	<b>77,499</b>	<b>11,94,305</b>	<b>-5,57,39,028</b>	<b>97.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,54,00,000</b>	<b>0</b>	<b>0</b>	<b>8,54,00,000</b>	<b>5,69,33,333</b>	<b>77,499</b>	<b>11,94,305</b>	<b>-5,57,39,028</b>	<b>97.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,27,00,000	0	0	3,27,00,000	2,18,00,000	0	0	-2,18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0</b>	<b>3,27,00,000</b>	<b>2,18,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0</b>	<b>3,27,00,000</b>	<b>2,18,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,18,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION UNDER FOREST SECTOR										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	19,40,272	51,61,012	-2,15,05,655	80.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,66,66,667</b>	<b>19,40,272</b>	<b>51,61,012</b>	<b>-2,15,05,655</b>	<b>80.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,66,66,667</b>	<b>19,40,272</b>	<b>51,61,012</b>	<b>-2,15,05,655</b>	<b>80.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>11,87,33,333</b>	<b>20,17,771</b>	<b>63,55,317</b>	<b>-11,23,78,016</b>	<b>94.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>11,87,33,333</b>	<b>20,17,771</b>	<b>63,55,317</b>	<b>-11,23,78,016</b>	<b>94.65</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,00,000	-11,33,333	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	13,33,333	0	2,00,000	-11,33,333	85.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,01,00,000	0	0	4,01,00,000	2,67,33,333	0	0	-2,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,01,00,000	0	0	4,01,00,000	2,67,33,333	0	0	-2,67,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,84,07,000	0	0	7,84,07,000	5,22,71,333	0	3,91,10,668	-1,31,60,665	25.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,84,07,000	0	0	7,84,07,000	5,22,71,333	0	3,91,10,668	-1,31,60,665	25.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,84,07,000	0	0	7,84,07,000	5,22,71,333	0	3,91,10,668	-1,31,60,665	25.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,84,07,000	0	0	7,84,07,000	5,22,71,333	0	3,91,10,668	-1,31,60,665	25.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,87,000	0	0	1,87,000	1,24,667	0	90,00,000	88,75,333	7,119.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	10,00,000	9,33,333	1,400.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,87,000	0	0	2,87,000	1,91,333	0	1,00,00,000	98,08,667	5126.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,87,000	0	0	2,87,000	1,91,333	0	1,00,00,000	98,08,667	5126.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,87,000	0	0	2,87,000	1,91,333	0	1,00,00,000	98,08,667	5126.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,87,000	0	0	2,87,000	1,91,333	0	1,00,00,000	98,08,667	5126.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,01,000	0	0	1,01,000	67,333	0	0	-67,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,01,000	0	0	1,01,000	67,333	0	0	-67,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02	MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU								
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,02,000</b>	<b>0</b>	<b>0</b>	<b>2,02,000</b>	<b>1,34,667</b>	<b>0</b>	<b>-1,34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,02,000</b>	<b>0</b>	<b>0</b>	<b>2,02,000</b>	<b>1,34,667</b>	<b>0</b>	<b>-1,34,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27	MEDIUM IRRIGATION PROJECT JAWALAMUKHI								
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
Not Applicable									
	Voted:	1,000	0	0	1,000	667	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>67,333</b>	<b>0</b>	<b>-67,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,92,00,000</b>	<b>0</b>	<b>0</b>	<b>7,92,00,000</b>	<b>5,28,00,000</b>	<b>0</b>	<b>-36,89,332</b>	<b>6.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702	CAPITAL OUTLAY ON MINOR IRRIGATION								
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	48,00,000	0	36,45,578	-11,54,422	24.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>36,45,578</b>	<b>-11,54,422</b>	<b>24.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>48,00,000</b>	<b>0</b>	<b>36,45,578</b>	<b>-11,54,422</b>	<b>24.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,33,00,000	0	0	2,33,00,000	1,55,33,333	17,92,669	1,23,86,234	-31,47,099	20.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,00,000</b>	<b>0</b>	<b>0</b>	<b>2,33,00,000</b>	<b>1,55,33,333</b>	<b>17,92,669</b>	<b>1,23,86,234</b>	<b>-31,47,099</b>	<b>20.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,33,00,000</b>	<b>0</b>	<b>0</b>	<b>2,33,00,000</b>	<b>1,55,33,333</b>	<b>17,92,669</b>	<b>1,23,86,234</b>	<b>-31,47,099</b>	<b>20.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	80,00,000	0	61,04,276	-18,95,724	23.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>61,04,276</b>	<b>-18,95,724</b>	<b>23.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>61,04,276</b>	<b>-18,95,724</b>	<b>23.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										
	Voted:	23,05,00,000	0	0	23,05,00,000	15,36,66,667	1,59,67,633	6,34,10,566	-9,02,56,101	58.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,05,00,000</b>	<b>0</b>	<b>0</b>	<b>23,05,00,000</b>	<b>15,36,66,667</b>	<b>1,59,67,633</b>	<b>6,34,10,566</b>	<b>-9,02,56,101</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,05,00,000</b>	<b>0</b>	<b>0</b>	<b>23,05,00,000</b>	<b>15,36,66,667</b>	<b>1,59,67,633</b>	<b>6,34,10,566</b>	<b>-9,02,56,101</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARAD										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	<b>Sub Total(Mjr): Voted:</b>	18,52,00,000	0	0	18,52,00,000	12,34,66,667	1,96,44,285	6,41,01,300	-5,93,65,367	48.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	98,06,282	-1,01,93,718	50.97
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	98,06,282	-1,01,93,718	50.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,00,00,000	0	98,06,282	-1,01,93,718	50.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,97,00,000	0	0	2,97,00,000	1,98,00,000	3,40,273	1,05,54,707	-92,45,293	46.69
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,97,00,000	0	0	2,97,00,000	1,98,00,000	3,40,273	1,05,54,707	-92,45,293	46.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,97,00,000	0	0	2,97,00,000	1,98,00,000	3,40,273	1,05,54,707	-92,45,293	46.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	14,44,00,000	0	9,74,70,000	-4,69,30,000	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>14,44,00,000</b>	<b>0</b>	<b>9,74,70,000</b>	<b>-4,69,30,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>14,44,00,000</b>	<b>0</b>	<b>9,74,70,000</b>	<b>-4,69,30,000</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>14,60,66,667</b>	<b>0</b>	<b>9,74,70,000</b>	<b>-4,85,96,667</b>	<b>33.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	1,51,00,000	0	0	1,51,00,000	1,00,66,667	0	67,95,000	-32,71,667	32.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,00,66,667</b>	<b>0</b>	<b>67,95,000</b>	<b>-32,71,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,00,66,667</b>	<b>0</b>	<b>67,95,000</b>	<b>-32,71,667</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
Not Applicable										





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FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,66,667	0	0	-2,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	4,85,06,532	1,51,73,199	45.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	4,85,06,532	1,51,73,199	45.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	4,85,06,532	1,51,73,199	45.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	40,00,000	0	38,89,700	-1,10,300	2.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	40,00,000	0	38,89,700	-1,10,300	2.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	40,00,000	0	38,89,700	-1,10,300	2.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,25,00,000	0	0	5,25,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,25,00,000	0	0	5,25,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,89,00,000	0	0	10,89,00,000	7,26,00,000	0	5,23,96,232	-2,02,03,768	27.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	10,89,00,000	0	0	10,89,00,000	7,26,00,000	0	5,23,96,232	-2,02,03,768	27.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
Sub Total(P/NP):	Voted:	278,65,00,000	0	0	278,65,00,000	185,76,66,667	0	0	-185,76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	278,65,00,000	0	0	278,65,00,000	185,76,66,667	0	0	-185,76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,65,00,000	0	0	281,65,00,000	187,76,66,667	0	2,00,00,000	-185,76,66,667	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	281,65,00,000	0	0	281,65,00,000	187,76,66,667	0	2,00,00,000	-185,76,66,667	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	281,65,00,000	0	0	281,65,00,000	187,76,66,667	0	2,00,00,000	-185,76,66,667	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	25,55,133	24,88,466	3,732.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	61,29,33,333	5,99,49,734	60,95,81,655	-33,51,678	.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,00,000	0	0	91,95,00,000	61,30,00,000	5,99,49,734	61,21,36,788	-8,63,212	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,00,000	0	0	91,95,00,000	61,30,00,000	5,99,49,734	61,21,36,788	-8,63,212	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	3,36,00,000	0	0	-3,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	12,76,00,000	14,28,706	11,29,20,779	-1,46,79,221	11.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>12,76,00,000</b>	<b>14,28,706</b>	<b>11,29,20,779</b>	<b>-1,46,79,221</b>	<b>11.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>12,76,00,000</b>	<b>14,28,706</b>	<b>11,29,20,779</b>	<b>-1,46,79,221</b>	<b>11.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,34,66,667	3,41,409	42,69,029	-91,97,638	68.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,34,66,667</b>	<b>3,41,409</b>	<b>42,69,029</b>	<b>-91,97,638</b>	<b>68.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,34,66,667</b>	<b>3,41,409</b>	<b>42,69,029</b>	<b>-91,97,638</b>	<b>68.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	90,68,66,667	95,73,00,000	136,03,00,000	45,34,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	10,07,33,333	10,63,00,000	15,11,00,000	5,03,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>100,76,00,000</b>	<b>106,36,00,000</b>	<b>151,14,00,000</b>	<b>50,38,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>100,76,00,000</b>	<b>106,36,00,000</b>	<b>151,14,00,000</b>	<b>50,38,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	2,12,00,000	6,53,765	53,46,427	-1,58,53,573	74.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,12,00,000</b>	<b>6,53,765</b>	<b>53,46,427</b>	<b>-1,58,53,573</b>	<b>74.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,12,00,000</b>	<b>6,53,765</b>	<b>53,46,427</b>	<b>-1,58,53,573</b>	<b>74.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	95,38,66,667	7,40,65,058	62,40,67,080	-32,97,99,587	34.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>95,38,66,667</b>	<b>7,40,65,058</b>	<b>62,40,67,080</b>	<b>-32,97,99,587</b>	<b>34.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>95,38,66,667</b>	<b>7,40,65,058</b>	<b>62,40,67,080</b>	<b>-32,97,99,587</b>	<b>34.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	18,66,66,667	0	0	-18,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>18,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-18,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>18,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-18,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	18,47,33,333	76,75,979	12,80,36,896	-5,66,96,437	30.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>18,47,33,333</b>	<b>76,75,979</b>	<b>12,80,36,896</b>	<b>-5,66,96,437</b>	<b>30.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>18,47,33,333</b>	<b>76,75,979</b>	<b>12,80,36,896</b>	<b>-5,66,96,437</b>	<b>30.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,68,00,000	0	1,26,00,000	-42,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-42,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,68,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-42,00,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	10,08,00,000	0	0	10,08,00,000	6,72,00,000	15,83,683	67,40,460	-6,04,59,540	89.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>6,72,00,000</b>	<b>15,83,683</b>	<b>67,40,460</b>	<b>-6,04,59,540</b>	<b>89.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>6,72,00,000</b>	<b>15,83,683</b>	<b>67,40,460</b>	<b>-6,04,59,540</b>	<b>89.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	34,17,350	3,84,17,465	-4,55,82,535	54.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>34,17,350</b>	<b>3,84,17,465</b>	<b>-4,55,82,535</b>	<b>54.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>34,17,350</b>	<b>3,84,17,465</b>	<b>-4,55,82,535</b>	<b>54.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>332,30,66,667</b>	<b>121,27,15,684</b>	<b>305,59,34,924</b>	<b>-26,71,31,743</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>332,30,66,667</b>	<b>121,27,15,684</b>	<b>305,59,34,924</b>	<b>-26,71,31,743</b>	<b>8.04</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Capital</b>											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
		<b>Sub Total(Mjr): Voted:</b>	498,46,00,000	0	0	498,46,00,000	332,30,66,667	121,27,15,684	305,59,34,924	-26,71,31,743	8.04
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT											
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 01 INVESTMENT IN HRTC											
Not Applicable											
		Voted:	17,63,00,000	0	0	17,63,00,000	11,75,33,333	12,50,00,000	30,13,00,000	18,37,66,667	156.35
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	17,63,00,000	0	0	17,63,00,000	11,75,33,333	12,50,00,000	30,13,00,000	18,37,66,667	156.35
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	17,63,00,000	0	0	17,63,00,000	11,75,33,333	12,50,00,000	30,13,00,000	18,37,66,667	156.35
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT											
Not Applicable											
		Voted:	50,00,000	0	0	50,00,000	33,33,333	0	10,02,500	-23,30,833	69.92
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	50,00,000	0	0	50,00,000	33,33,333	0	10,02,500	-23,30,833	69.92
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	50,00,000	0	0	50,00,000	33,33,333	0	10,02,500	-23,30,833	69.92
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS											
Not Applicable											
		Voted:	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	4,42,00,000	0	0	4,42,00,000	2,94,66,667	0	4,42,00,000	1,47,33,333	50.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,33,33,333	0	5,00,00,000	1,66,66,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>5,00,00,000</b>	<b>1,66,66,667</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,07,00,000</b>	<b>0</b>	<b>0</b>	<b>29,07,00,000</b>	<b>19,38,00,000</b>	<b>12,50,00,000</b>	<b>39,65,02,500</b>	<b>20,27,02,500</b>	<b>104.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,07,00,000</b>	<b>0</b>	<b>0</b>	<b>29,07,00,000</b>	<b>19,38,00,000</b>	<b>12,50,00,000</b>	<b>39,65,02,500</b>	<b>20,27,02,500</b>	<b>104.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	50,00,000	-16,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>50,00,000</b>	<b>-16,66,667</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>50,00,000</b>	<b>-16,66,667</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>50,00,000</b>	<b>-33,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>50,00,000</b>	<b>-33,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>50,00,000</b>	<b>-33,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NAI RAAHEIN NAI MANZILIEN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	8,40,00,000	0	11,74,16,200	3,34,16,200	39.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>11,74,16,200</b>	<b>3,34,16,200</b>	<b>39.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>11,74,16,200</b>	<b>3,34,16,200</b>	<b>39.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>13,60,00,000</b>	<b>9,06,66,667</b>	<b>0</b>	<b>11,74,16,200</b>	<b>2,67,49,533</b>	<b>29.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>13,60,00,000</b>	<b>9,06,66,667</b>	<b>0</b>	<b>11,74,16,200</b>	<b>2,67,49,533</b>	<b>29.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>13,60,00,000</b>	<b>9,06,66,667</b>	<b>0</b>	<b>11,74,16,200</b>	<b>2,67,49,533</b>	<b>29.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 11/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
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Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
Sub Total(Mjr): Voted:	21,91,00,000	0	0	21,91,00,000	14,60,66,667	0	1,50,61,000	-13,10,05,667	89.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	1418,15,00,000	0	0	1418,15,00,000	945,43,33,333	164,95,97,021	660,03,01,464	-285,40,31,869	30.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	3637,71,70,000	0	0	3637,71,70,000	2425,14,46,667	396,69,54,189	2197,53,93,197	-227,60,53,470	9.39
Charged:	0	0	0	0	0	0	0	0	0.00
Report Total: Voted:	44062,23,69,000	0	0	44062,23,69,000	29374,82,46,000	3987,79,15,686	29914,43,03,692	539,60,57,692	1.84
Charged:	10529,78,64,000	0	0	10529,78,64,000	7019,85,76,000	2119,06,26,203	10801,20,16,928	3781,34,40,928	53.87